

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
APPROPRIATION SUMMARY							
		FTE-unclass	16.0	0.0	0.0	16.0	0.0
		FTE	13,211.0	(1.0)	0.0	13,210.0	0.0
		Gross	\$2,147,379,000	\$71,595,900	\$0	\$2,218,974,900	\$0
		IDG	0	0	0	0	0
		Federal	5,180,500	23,200	0	5,203,700	0
		Local	11,694,000	428,000	0	12,122,000	0
		Private	0	0	0	0	0
		Restricted	33,494,400	(3,190,300)	0	30,304,100	0
		GF/GP	\$2,097,010,100	\$74,335,000	\$0	\$2,171,345,100	\$0

Notes:

- 1) Throughout the document, you will see, "Includes funding to cover a net increase in costs for economic adjustments." Economic adjustments include an increase for negotiated salaries and wages (3.0% on October 1, 2025), increase for overtime, increase for longevity, increase for insurances, increase for retirement and FICA costs, decrease for other employment retirement costs, increase for building occupancy charges, increase for fuel and
- 2) In the Departmental Administration and Support, Correctional Facilities Administration, and Correctional Facilities appropriation units, you will see, "Includes funding to support costs of restructuring the pay scale for corrections officers." Under the collective bargaining agreement, effective October 1, 2024, all pay steps received a 5% base-pay increase and the first two steps of the pay schedule were eliminated. This results in corrections
- 3) In the Field Operations Administration, Correctional Facilities Administration, and Correctional Facilities appropriation units, you will see, "Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors." The new step provides a \$1.30 per hour increase over the old top step at 42 months for corrections officers, and an hourly increase of \$1.30 was approved for each pay step for shift supervisors. These pay increases were approved by the Civil Service Commission in December 2024 to become effective October 1, 2025.

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FI\$CAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
	Exec			02/05/25	House xx/xx/25	Executive	House
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		FTE-unclass FTE Gross Federal Restricted GF/GP	16.0 395.0 \$125,535,200 674,700 16,810,400 \$108,050,100	0.0 17.0 (\$334,600) 0 120,300 (\$454,900)	0.0 0.0 \$0 0 0 \$0	16.0 412.0 \$125,200,600 674,700 16,930,700 \$107,595,200	0.0 0.0 \$0 0 0 \$0
1. Unclassified Salaries		FTE-unclass Gross GF/GP	16.0 \$2,294,100 \$2,294,100	0.0 \$68,800 \$68,800	0.0 \$0 \$0	16.0 \$2,362,900 \$2,362,900	0.0 \$0 \$0
Includes funding to cover increased salary and wage costs for unclassified positions.		Gross GF/GP		\$68,800 \$68,800	\$0 \$0		
2. Administrative Hearings Officers		Gross GF/GP	\$3,988,000 \$3,988,000	\$82,200 \$82,200	\$0 \$0	\$4,070,200 \$4,070,200	\$0 \$0
Includes funding to cover a net increase in costs for employee-related economics.		Gross GF/GP		\$82,200 \$82,200	\$0 \$0		
3. Budget and Operations Administration		FTE Gross Federal Restricted GF/GP	303.0 \$43,990,400 674,700 721,600 \$42,594,100	13.0 \$1,106,900 0 0 \$1,106,900	0.0 \$0 0 0 \$0	316.0 \$45,097,300 674,700 721,600 \$43,701,000	0.0 \$0 0 0 \$0
a. Transfers funding and FTE position authorization in from the Northern and Southern Region Administration and Support line items to align regional buyer positions with the central office procurement division.		FTE Gross GF/GP		2.0 \$274,600 \$274,600	0.0 \$0 \$0		
b. Transfers FTE position authorization in from the Transportation and Gus Harrison Correctional Facility line items to provide food service trainers at the Green Oaks Training Center.		FTE Gross GF/GP		10.0 \$0 \$0	0.0 \$0 \$0		
c. Transfers funding for a financial specialist position in from the Field Operations line item to reflect updated lines of reporting.		FTE Gross GF/GP		1.0 \$167,900 \$167,900	0.0 \$0 \$0		
d. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$664,400 \$664,400	\$0 \$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FI\$CAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risiko	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
	rrisko@house.mi.gov Phone: (517) 373-8080			Exec	02/05/25	House xx/xx/25	Executive	House
4. Compensatory Buyout and Union Leave Bank		Gross GF/GP	\$100 \$100		\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
Retains current year funding levels.		Gross GF/GP			\$0 \$0	\$0 \$0		
5. County Jail Reimbursement Program		Gross Restricted GF/GP	\$14,814,600 5,900,000 \$8,914,600		\$0 0 \$0	\$0 0 \$0	\$14,814,600 5,900,000 \$8,914,600	\$0 0 \$0
Retains current year funding levels.		Gross GF/GP			\$0 \$0	\$0 \$0		
6. Employee Wellness Programming		FTE Gross GF/GP	8.0 \$2,378,200 \$2,378,200		0.0 \$17,400 \$17,400	0.0 \$0 \$0	8.0 \$2,395,600 \$2,395,600	0.0 \$0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$17,400 \$17,400	\$0 \$0		
7. Equipment and Special Maintenance		Gross GF/GP	\$1,559,700 \$1,559,700		\$0 \$0	\$0 \$0	\$1,559,700 \$1,559,700	\$0 \$0
Retains current year funding levels.		Gross GF/GP			\$0 \$0	\$0 \$0		
8. Executive Direction		FTE Gross GF/GP	24.0 \$4,886,200 \$4,886,200		4.0 \$629,000 \$629,000	0.0 \$0 \$0	28.0 \$5,515,200 \$5,515,200	0.0 \$0 \$0
a. Transfers vacant FTE positions and associated funding in from the Field Operations line item to staff the Public Information Office.		FTE Gross GF/GP			2.0 \$281,000 \$281,000	0.0 \$0 \$0		
b. Transfers vacant FTE positions and associated funding in from the Field Operations line item.		FTE Gross GF/GP			2.0 \$304,800 \$304,800	0.0 \$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$43,200 \$43,200	\$0 \$0		

DEPARTMENT OF CORRECTIONS

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
9. Judicial Data Warehouse User Fees		Gross GF/GP	\$50,600 \$50,600	\$0 \$0	\$0 \$0	\$50,600 \$50,600	\$0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
10. New Custody Staff Training		Gross GF/GP	\$22,444,600 \$22,444,600	\$1,370,800 \$1,370,800	\$0 \$0	\$23,815,400 \$23,815,400	\$0 \$0
a. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP		\$768,900 \$768,900	\$0 \$0		
b. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$601,900 \$601,900	\$0 \$0		
11. Prison Industries Operations		FTE Gross Restricted GF/GP	60.0 \$10,188,800 10,188,800 \$0	0.0 \$120,300 120,300 \$0	0.0 \$0 0 \$0	60.0 \$10,309,100 10,309,100 \$0	0.0 \$0 0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross Restricted GF/GP		\$120,300 120,300 \$0	\$0 0 \$0		
12. Property Management		Gross GF/GP	\$2,479,200 \$2,479,200	\$158,800 \$158,800	\$0 \$0	\$2,638,000 \$2,638,000	\$0 \$0
Includes funding to cover an increase in rent costs for the department.		Gross GF/GP		\$158,800 \$158,800	\$0 \$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	02/05/25 House xx/xx/25	Executive	House
13. Prosecutorial and Detainer Expenses						
	Gross	\$4,801,000	(\$1,000,000)	\$0	\$3,801,000	\$0
	GF/GP	\$4,801,000	(\$1,000,000)	\$0	\$3,801,000	\$0
a. Transfers funding out to the Muskegon Correctional Facility line item to help support increased operating costs at the facility.	Gross		(\$250,000)	\$0		
	GF/GP		(\$250,000)	\$0		
b. Transfers funding out to the Transportation line item to help satisfy the funding shortfall that has existed in that line item for years, requiring legislative transfers.	Gross		(\$750,000)	\$0		
	GF/GP		(\$750,000)	\$0		
14. Worker's Compensation						
	Gross	\$11,659,700	(\$2,888,800)	\$0	\$8,770,900	\$0
	GF/GP	\$11,659,700	(\$2,888,800)	\$0	\$8,770,900	\$0
Reduces funding to reflect a decrease in worker's compensation premium costs for the department.	Gross		(\$2,888,800)	\$0		
	GF/GP		(\$2,888,800)	\$0		

DEPARTMENT OF CORRECTIONS

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
				Exec	02/05/25	House xx/xx/25	Executive	House
Sec. 103. OFFENDER SUCCESS ADMINISTRATION		FTE	343.9		0.0	0.0	343.9	0.0
		Gross	\$127,768,000		\$7,175,200	\$0	\$134,943,200	\$0
		Federal	2,372,600		11,200	0	2,383,800	0
		GF/GP	\$125,395,400		\$7,164,000	\$0	\$132,559,400	\$0
1. Community Corrections Comprehensive Plans and Services		Gross	\$14,198,100		\$0	\$0	\$14,198,100	\$0
		GF/GP	\$14,198,100		\$0	\$0	\$14,198,100	\$0
Retains current year funding levels.		Gross			\$0	\$0		
		GF/GP			\$0	\$0		
2. Criminal Justice Reinvestment		Gross	\$2,548,400		\$0	\$0	\$2,548,400	\$0
		GF/GP	\$2,548,400		\$0	\$0	\$2,548,400	\$0
Retains current year funding levels.		Gross			\$0	\$0		
		GF/GP			\$0	\$0		
3. Education/Skilled Trades/Career Readiness Programs		FTE	259.9		0.0	0.0	259.9	0.0
		Gross	\$38,843,200		\$493,200	\$0	\$39,336,400	\$0
		Federal	1,621,600		11,200	0	1,632,800	0
		GF/GP	\$37,221,600		\$482,000	\$0	\$37,703,600	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$493,200	\$0		
		Federal			11,200	0		
		GF/GP			\$482,000	\$0		
4. Enhanced Food Technology Program		FTE	11.0		0.0	0.0	11.0	0.0
		Gross	\$1,680,800		\$30,400	\$0	\$1,711,200	\$0
		GF/GP	\$1,680,800		\$30,400	\$0	\$1,711,200	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$30,400	\$0		
		GF/GP			\$30,400	\$0		

DEPARTMENT OF CORRECTIONS

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
5. Goodwill Flip the Script		Gross GF/GP	\$1,250,000 \$1,250,000	\$0 \$0	\$0 \$0	\$1,250,000 \$1,250,000	\$0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
6. Higher Education in Prison		Gross GF/GP	\$1,250,000 \$1,250,000	\$750,000 \$750,000	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0
Includes additional funding for the department to expand collaboration with 4-year state universities and colleges to provide prisoners with the opportunity to participate in certificate, associate, and bachelor degree programs.		Gross GF/GP		\$750,000 \$750,000	\$0 \$0		
7. Offender Success Community Partners		Gross GF/GP	\$19,175,000 \$19,175,000	\$1,500,000 \$1,500,000	\$0 \$0	\$20,675,000 \$20,675,000	\$0 \$0
Includes funding to expand the number of felony probationers receiving reentry services. Currently, services are provided to parolees and to felony probationers in prosperity regions 1 and 4. Funding would enable services to be provided to felony probationers in prosperity regions 2, 7, and 8. Services include behavioral therapies, job placement/readiness assistance, vital documents, physical and behavioral health, and transportation.		Gross GF/GP		\$1,500,000 \$1,500,000	\$0 \$0		
8. Offender Success Federal Grants		Gross Federal GF/GP	\$751,000 751,000 \$0	\$0 0 \$0	\$0 0 \$0	\$751,000 751,000 \$0	\$0 0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
9. Offender Success Programming		Gross GF/GP	\$15,742,200 \$15,742,200	\$6,000,000 \$6,000,000	\$0 \$0	\$21,742,200 \$21,742,200	\$0 \$0
Includes funding to support 48 peer recovery coaches in parole and probation offices throughout the state. Peer recovery coaches provide skills and interventions to support, encourage, and educate parolees, probationers, and prisoners who have substance use disorders.		Gross GF/GP		\$6,000,000 \$6,000,000	\$0 \$0		

DEPARTMENT OF CORRECTIONS

<div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
				Exec	02/05/25	House xx/xx/25	Executive	House
10. Offender Success Services		FTE	73.0		0.0	0.0	73.0	0.0
		Gross	\$15,753,800		\$151,600	\$0	\$15,905,400	\$0
		GF/GP	\$15,753,800		\$151,600	\$0	\$15,905,400	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$151,600 \$151,600	\$0 \$0		
11. Probation Residential Services								
		Gross GF/GP	\$14,575,500 \$14,575,500		\$0 \$0	\$0 \$0	\$14,575,500 \$14,575,500	\$0 \$0
		Gross GF/GP			\$0 \$0	\$0 \$0		
Retains current year funding levels.								
12. Public Safety Initiative								
		Gross GF/GP	\$2,000,000 \$2,000,000		(\$1,750,000) (\$1,750,000)	\$0 \$0	\$250,000 \$250,000	\$0 \$0
		Gross GF/GP			(\$1,750,000) (\$1,750,000)	\$0 \$0		
Transfers funding out to the Contraband Prevention line item to support costs of expanding contraband prevention and safety.								

DEPARTMENT OF CORRECTIONS

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
				Exec	02/05/25	House xx/xx/25	Executive	House
Sec. 104. FIELD OPERATIONS ADMINISTRATION		FTE	1,880.5		(7.0)	0.0	1,873.5	0.0
		Gross	\$239,969,300		\$1,130,900	\$0	\$241,100,200	\$0
		Local	275,000		0	0	275,000	0
		Restricted	7,580,500		0	0	7,580,500	0
		GF/GP	\$232,113,800		\$1,130,900	\$0	\$233,244,700	\$0
1. Field Operations		FTE	1,849.5		(7.0)	0.0	1,842.5	0.0
		Gross	\$233,525,600		\$1,073,500	\$0	\$234,599,100	\$0
		Local	275,000		0	0	275,000	0
		Restricted	6,640,500		0	0	6,640,500	0
		GF/GP	\$226,610,100		\$1,073,500	\$0	\$227,683,600	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross			\$8,600	\$0		
		GF/GP			\$8,600	\$0		
b. Transfers funding out to the Transportation line item to help satisfy the funding shortfall that has existed in that line item for years, requiring legislative transfers.		Gross			(\$2,000,000)	\$0		
		GF/GP			(\$2,000,000)	\$0		
c. Transfers funding and FTE position authorization out to the Correctional Facilities Administration line item to provide food service staff at the Green Oaks Training Center.		FTE			(2.0)	0.0		
		Gross			(\$290,400)	\$0		
		GF/GP			(\$290,400)	\$0		
d. Transfers funding for a financial specialist position out to the Budget and Operations Administration line item to reflect updated lines of reporting.		FTE			(1.0)	0.0		
		Gross			(\$167,900)	\$0		
		GF/GP			(\$167,900)	\$0		
e. Transfers vacant FTE positions and associated funding out to the Executive Direction line item to staff the Public Information Office.		FTE			(2.0)	0.0		
		Gross			(\$281,000)	\$0		
		GF/GP			(\$281,000)	\$0		
f. Transfers vacant FTE positions and associated funding out to the Executive Direction line item.		FTE			(2.0)	0.0		
		Gross			(\$304,800)	\$0		
		GF/GP			(\$304,800)	\$0		
g. Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$4,109,000	\$0		
		GF/GP			\$4,109,000	\$0		

DEPARTMENT OF CORRECTIONS								
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
				Exec	02/05/25	House xx/xx/25	Executive	House
2. Parole Board Operations		FTE	31.0		0.0	0.0	31.0	0.0
		Gross	\$4,003,700		\$57,400	\$0	\$4,061,100	\$0
		GF/GP	\$4,003,700		\$57,400	\$0	\$4,061,100	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$57,400	\$0		
		GF/GP			\$57,400	\$0		
3. Parole/Probation Services		Gross	\$940,000		\$0	\$0	\$940,000	\$0
		Restricted	940,000		0	0	940,000	0
		GF/GP	\$0		\$0	\$0	\$0	\$0
Retains current year funding levels.		Gross			\$0	\$0		
		GF/GP			\$0	\$0		
4. Residential Alternative to Prison Program		Gross	\$1,500,000		\$0	\$0	\$1,500,000	\$0
		GF/GP	\$1,500,000		\$0	\$0	\$1,500,000	\$0
Retains current year funding levels.		Gross			\$0	\$0		
		GF/GP			\$0	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
				Exec	02/05/25	House xx/xx/25	Executive	House
Sec. 105. CORRECTIONAL FACILITIES ADMINISTRATION		FTE	681.0		(3.0)	0.0	678.0	0.0
		Gross	\$133,468,700		\$7,274,500	\$0	\$140,743,200	\$0
		Federal	683,000		0	0	683,000	0
		Restricted	4,442,400		89,400	0	4,531,800	0
		GF/GP	\$128,343,300		\$7,185,100	\$0	\$135,528,400	\$0
1. Body-Worn Cameras		FTE	8.0		0.0	0.0	8.0	0.0
		Gross	\$3,801,500		\$20,300	\$0	\$3,821,800	\$0
		GF/GP	\$3,801,500		\$20,300	\$0	\$3,821,800	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$20,300	\$0		
		GF/GP			\$20,300	\$0		
2. Central Records		FTE	43.0		0.0	0.0	43.0	0.0
		Gross	\$5,035,100		\$86,000	\$0	\$5,121,100	\$0
		GF/GP	\$5,035,100		\$86,000	\$0	\$5,121,100	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$86,000	\$0		
		GF/GP			\$86,000	\$0		
3. Contraband Prevention		Gross	\$1,000,000		\$1,750,000	\$0	\$2,750,000	\$0
		GF/GP	\$1,000,000		\$1,750,000	\$0	\$2,750,000	\$0
Transfers funding in from the Public Safety Initiative line item to support costs of expanding contraband prevention and safety.		Gross			\$1,750,000	\$0		
		GF/GP			\$1,750,000	\$0		
4. Correctional Facilities Administration		FTE	35.0		2.0	0.0	37.0	0.0
		Gross	\$6,593,900		\$387,000	\$0	\$6,980,900	\$0
		Federal	272,000		0	0	272,000	0
		GF/GP	\$6,321,900		\$387,000	\$0	\$6,708,900	\$0
a. Transfers funding and FTE position authorization in from the Field Operations line item to provide food service staff at the Green Oaks Training Center.		FTE			2.0	0.0		
		Gross			\$290,400	\$0		
		GF/GP			\$290,400	\$0		
b. Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$96,600	\$0		
		GF/GP			\$96,600	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FI\$CAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
	Exec			02/05/25	House xx/xx/25	Executive	House
5. Housing Inmates in Federal Institutions		Gross Federal GF/GP	\$511,000 411,000 \$100,000	\$0 0 \$0	\$0 0 \$0	\$511,000 411,000 \$100,000	\$0 0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
6. Inmate Housing Fund		Gross GF/GP	\$100 \$100	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
7. Inmate Legal Services		Gross GF/GP	\$290,900 \$290,900	\$0 \$0	\$0 \$0	\$290,900 \$290,900	\$0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
8. Intelligence Unit		FTE Gross GF/GP	30.0 \$4,021,500 \$4,021,500	0.0 \$47,200 \$47,200	0.0 \$0 \$0	30.0 \$4,068,700 \$4,068,700	0.0 \$0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$47,200 \$47,200	\$0 \$0		
9. Leased Beds and Alternatives to Leased Beds		Gross GF/GP	\$100 \$100	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		
10. Prison Food Service		FTE Gross GF/GP	324.0 \$76,098,200 \$76,098,200	0.0 \$1,522,400 \$1,522,400	0.0 \$0 \$0	324.0 \$77,620,600 \$77,620,600	0.0 \$0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$1,522,400 \$1,522,400	\$0 \$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FI\$CAL</div></div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
11. Prison Store Operations		FTE Gross Restricted GF/GP	32.0 \$3,567,800 3,567,800 \$0	0.0 \$77,600 77,600 \$0	0.0 \$0 0 \$0	32.0 \$3,645,400 3,645,400 \$0	0.0 \$0 0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross Restricted GF/GP		\$77,600 77,600 \$0	\$0 0 \$0		
12. Transportation		FTE Gross Restricted GF/GP	209.0 \$32,548,600 874,600 \$31,674,000	(5.0) \$3,384,000 11,800 \$3,372,200	0.0 \$0 0 \$0	204.0 \$35,932,600 886,400 \$35,046,200	0.0 \$0 0 \$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP		\$42,600 \$42,600	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP		\$6,000 \$6,000	\$0 \$0		
c. Transfers FTE position authorization out to the Budget and Operations Administration line item to provide food service trainers at the Green Oaks Training Center.		FTE Gross GF/GP		(5.0) \$0 \$0	0.0 \$0 \$0		
d. Transfers funding in from the Prosecutorial and Detainer Expenses line item to help satisfy the funding shortfall that has existed in this line item for years, requiring legislative transfers.		Gross GF/GP		\$750,000 \$750,000	\$0 \$0		
e. Transfers funding in from the Field Operations line item to help satisfy the funding shortfall that has existed in this line item for years, requiring legislative transfers.		Gross GF/GP		\$2,000,000 \$2,000,000	\$0 \$0		
f. Includes funding to cover a net increase in costs for economic adjustments.		Gross Restricted GF/GP		\$585,400 11,800 \$573,600	\$0 0 \$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
	Exec			02/05/25	House xx/xx/25	Executive	House
Sec. 106. HEALTH CARE		FTE Gross Federal Restricted GF/GP	1,525.3 \$374,653,000 415,400 257,200 \$373,980,400	3.0 \$5,219,400 12,000 0 \$5,207,400	0.0 \$0 0 0 \$0	1,528.3 \$379,872,400 427,400 257,200 \$379,187,800	0.0 \$0 0 0 \$0
1. Clinical Complexes		FTE Gross Restricted GF/GP	1,033.3 \$174,030,600 257,200 \$173,773,400	1.0 \$3,775,300 0 \$3,775,300	0.0 \$0 0 \$0	1,034.3 \$177,805,900 257,200 \$177,548,700	0.0 \$0 0 \$0
a. Includes funding to cover an increase in supply costs for health care clinic operations. There has been a 46% increase over the past 7 years in costs for janitorial and rubbish removal, medical, surgical, and lab supplies, maintenance supplies, replacement parts, and other supplies and materials used in health care clinics.		Gross GF/GP		\$2,100,000 \$2,100,000	\$0 \$0		
b. Transfers funding for a medical records examiner position in from the Mental Health and Substance Use Treatment Services line item to reflect the correct lines of reporting.		FTE Gross GF/GP		1.0 \$113,700 \$113,700	0.0 \$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$1,561,600 \$1,561,600	\$0 \$0		
2. Health Care Administration		FTE Gross GF/GP	18.0 \$3,727,700 \$3,727,700	0.0 \$38,200 \$38,200	0.0 \$0 \$0	18.0 \$3,765,900 \$3,765,900	0.0 \$0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$38,200 \$38,200	\$0 \$0		
3. Healthy Michigan Plan Administration		FTE Gross Federal GF/GP	12.0 \$1,045,000 415,400 \$629,600	0.0 \$24,200 12,000 \$12,200	0.0 \$0 0 \$0	12.0 \$1,069,200 427,400 \$641,800	0.0 \$0 0 \$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross Federal GF/GP		\$24,200 12,000 \$12,200	\$0 0 \$0		
4. Hepatitis C Treatment		Gross GF/GP	\$10,499,100 \$10,499,100	\$0 \$0	\$0 \$0	\$10,499,100 \$10,499,100	\$0 \$0
Retains current year funding levels.		Gross GF/GP		\$0 \$0	\$0 \$0		

DEPARTMENT OF CORRECTIONS

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
				Exec	02/05/25	House xx/xx/25	Executive	House
5. Interdepartmental Grant to Health and Human Services, Eligibility Specialists		Gross	\$120,200		\$0	\$0	\$120,200	\$0
		GF/GP	\$120,200		\$0	\$0	\$120,200	\$0
Retains current year funding levels.		Gross			\$0	\$0		
		GF/GP			\$0	\$0		
6. Mental Health and Substance Use Disorder Treatment Services		FTE	462.0	2.0	0.0	464.0	0.0	
		Gross	\$66,998,500	\$1,381,700	\$0	\$68,380,200	\$0	
		GF/GP	\$66,998,500	\$1,381,700	\$0	\$68,380,200	\$0	
a. Transfers funding for a medical records examiner position out to the Clinical Complexes line item to reflect the correct lines of reporting.		FTE		(1.0)	0.0			
		Gross		(\$113,700)	\$0			
		GF/GP		(\$113,700)	\$0			
b. Includes funding for staff to train and support 250 incarcerated individuals to serve as peer recovery coaches in correctional facilities. Peer recovery coaches provide skills and interventions to support, encourage, and educate parolees, probationers, and prisoners who have substance use disorders.		FTE		3.0	0.0			
		Gross		\$600,000	\$0			
		GF/GP		\$600,000	\$0			
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross		\$895,400	\$0			
		GF/GP		\$895,400	\$0			
7. Prisoner Health Care Services		Gross	\$117,540,700	\$0	\$0	\$117,540,700	\$0	
		GF/GP	\$117,540,700	\$0	\$0	\$117,540,700	\$0	
Retains current year funding levels.		Gross		\$0	\$0			
		GF/GP		\$0	\$0			
8. Vaccination Program		Gross	\$691,200	\$0	\$0	\$691,200	\$0	
		GF/GP	\$691,200	\$0	\$0	\$691,200	\$0	
Retains current year funding levels.		Gross		\$0	\$0			
		GF/GP		\$0	\$0			

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	02/05/25 House xx/xx/25	Executive	House
Sec. 107. CORRECTIONAL FACILITIES						
	FTE	8,381.3	(7.0)	0.0	8,374.3	0.0
	Gross	\$1,108,068,400	\$51,977,300	\$0	\$1,160,045,700	\$0
	Federal	1,034,800	0	0	1,034,800	0
	Local	11,419,000	428,000	0	11,847,000	0
	Restricted	102,100	0	0	102,100	0
	GF/GP	\$1,095,512,500	\$51,549,300	\$0	\$1,147,061,800	\$0
1. Alger Correctional Facility - Munising						
	FTE	259.0	0.0	0.0	259.0	0.0
	Gross	\$33,416,400	\$1,388,600	\$0	\$34,805,000	\$0
	GF/GP	\$33,416,400	\$1,388,600	\$0	\$34,805,000	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$410,300	\$0		
	GF/GP		\$410,300	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$378,900	\$0		
	GF/GP		\$378,900	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$599,400	\$0		
	GF/GP		\$599,400	\$0		
2. Baraga Correctional Facility - Baraga						
	FTE	295.8	0.0	0.0	295.8	0.0
	Gross	\$39,605,900	\$1,308,100	\$0	\$40,914,000	\$0
	GF/GP	\$39,605,900	\$1,308,100	\$0	\$40,914,000	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$398,000	\$0		
	GF/GP		\$398,000	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$305,500	\$0		
	GF/GP		\$305,500	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$604,600	\$0		
	GF/GP		\$604,600	\$0		
3. Bellamy Creek Correctional Facility - Ionia						
	FTE	415.2	0.0	0.0	415.2	0.0
	Gross	\$52,028,100	\$2,542,000	\$0	\$54,570,100	\$0
	GF/GP	\$52,028,100	\$2,542,000	\$0	\$54,570,100	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$813,600	\$0		
	GF/GP		\$813,600	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$853,400	\$0		
	GF/GP		\$853,400	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$875,000	\$0		
	GF/GP		\$875,000	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	House xx/xx/25	Executive	House
4. Carson City Correctional Facility - Carson City	FTE	422.4	0.0	0.0	422.4	0.0
	Gross	\$53,554,000	\$2,709,200	\$0	\$56,263,200	\$0
	GF/GP	\$53,554,000	\$2,709,200	\$0	\$56,263,200	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$692,000	\$0		
	GF/GP		\$692,000	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$1,132,400	\$0		
	GF/GP		\$1,132,400	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$884,800	\$0		
	GF/GP		\$884,800	\$0		
5. Central Michigan Correctional Facility - St. Louis	FTE	386.6	0.0	0.0	386.6	0.0
	Gross	\$50,609,400	\$2,867,900	\$0	\$53,477,300	\$0
	GF/GP	\$50,609,400	\$2,867,900	\$0	\$53,477,300	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$747,200	\$0		
	GF/GP		\$747,200	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$1,149,300	\$0		
	GF/GP		\$1,149,300	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$971,400	\$0		
	GF/GP		\$971,400	\$0		
6. Charles E. Egeler Correctional Facility - Jackson	FTE	386.6	0.0	0.0	386.6	0.0
	Gross	\$50,267,800	\$2,650,200	\$0	\$52,918,000	\$0
	Federal	1,034,800	0	0	1,034,800	0
	GF/GP	\$49,233,000	\$2,650,200	\$0	\$51,883,200	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$554,600	\$0		
	GF/GP		\$554,600	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$660,300	\$0		
	GF/GP		\$660,300	\$0		
c. Transfers funding in from the Special Alternative Incarceration line item to support increased operating costs at the facility.	Gross		\$500,000	\$0		
	GF/GP		\$500,000	\$0		
d. Transfers funding in from the Southern Region Administration and Support line item to cover costs of natural gas services at the facility, which is served by its own natural gas meter.	Gross		\$213,000	\$0		
	GF/GP		\$213,000	\$0		
e. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$722,300	\$0		
	GF/GP		\$722,300	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	House xx/xx/25	Executive	House
7. Chippewa Correctional Facility - Kincheloe	FTE	443.6	0.0	0.0	443.6	0.0
	Gross	\$56,465,900	\$2,402,700	\$0	\$58,868,600	\$0
	GF/GP	\$56,465,900	\$2,402,700	\$0	\$58,868,600	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$822,400	\$0		
	GF/GP		\$822,400	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$614,900	\$0		
	GF/GP		\$614,900	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$965,400	\$0		
	GF/GP		\$965,400	\$0		
8. Cooper Street Correctional Facility - Jackson	FTE	254.6	0.0	0.0	254.6	0.0
	Gross	\$32,433,000	\$1,178,800	\$0	\$33,611,800	\$0
	GF/GP	\$32,433,000	\$1,178,800	\$0	\$33,611,800	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$359,800	\$0		
	GF/GP		\$359,800	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$311,200	\$0		
	GF/GP		\$311,200	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$507,800	\$0		
	GF/GP		\$507,800	\$0		
9. Detroit Detention Center	FTE	75.8	0.0	0.0	75.8	0.0
	Gross	\$11,419,000	\$428,000	\$0	\$11,847,000	\$0
	Local	11,419,000	428,000	0	11,847,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$159,500	\$0		
	Local		159,500	0		
	GF/GP		\$0	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$121,400	\$0		
	Local		121,400	0		
	GF/GP		\$0	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$147,100	\$0		
	Local		147,100	0		
	GF/GP		\$0	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	House xx/xx/25	Executive	House
10. Earnest C. Brooks Correctional Facility - Muskegon	FTE	248.2	0.0	0.0	248.2	0.0
	Gross	\$33,461,400	\$1,734,900	\$0	\$35,196,300	\$0
	GF/GP	\$33,461,400	\$1,734,900	\$0	\$35,196,300	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$507,400	\$0		
	GF/GP		\$507,400	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$604,800	\$0		
	GF/GP		\$604,800	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$622,700	\$0		
	GF/GP		\$622,700	\$0		
11. G. Robert Cotton Correctional Facility - Jackson	FTE	396.0	0.0	0.0	396.0	0.0
	Gross	\$49,669,800	\$1,879,900	\$0	\$51,549,700	\$0
	GF/GP	\$49,669,800	\$1,879,900	\$0	\$51,549,700	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$597,200	\$0		
	GF/GP		\$597,200	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$579,300	\$0		
	GF/GP		\$579,300	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$703,400	\$0		
	GF/GP		\$703,400	\$0		
12. Gus Harrison Correctional Facility - Adrian	FTE	304.0	(5.0)	0.0	299.0	0.0
	Gross	\$39,797,900	\$1,879,300	\$0	\$41,677,200	\$0
	GF/GP	\$39,797,900	\$1,879,300	\$0	\$41,677,200	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$674,000	\$0		
	GF/GP		\$674,000	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$454,100	\$0		
	GF/GP		\$454,100	\$0		
c. Transfers FTE position authorization out to the Budget and Operations Administration line item to provide food service trainers at the Green Oaks Training Center.	FTE		(5.0)	0.0		
	Gross		\$0	\$0		
	GF/GP		\$0	\$0		
d. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$751,200	\$0		
	GF/GP		\$751,200	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
	Exec			02/05/25	House xx/xx/25	Executive	House
13. Ionia Correctional Facility - Ionia		FTE Gross GF/GP	293.3 \$38,157,900 \$38,157,900	0.0 \$1,807,000 \$1,807,000	0.0 \$0 \$0	293.3 \$39,964,900 \$39,964,900	0.0 \$0 \$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP		\$729,200 \$729,200	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP		\$393,700 \$393,700	\$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$684,100 \$684,100	\$0 \$0		
14. Kinross Correctional Facility - Kincheloe		FTE Gross GF/GP	247.3 \$34,594,900 \$34,594,900	0.0 \$1,257,900 \$1,257,900	0.0 \$0 \$0	247.3 \$35,852,800 \$35,852,800	0.0 \$0 \$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP		\$411,700 \$411,700	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP		\$302,700 \$302,700	\$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$543,500 \$543,500	\$0 \$0		
15. Lakeland Correctional Facility - Coldwater		FTE Gross GF/GP	275.4 \$36,356,400 \$36,356,400	0.0 \$1,870,300 \$1,870,300	0.0 \$0 \$0	275.4 \$38,226,700 \$38,226,700	0.0 \$0 \$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP		\$445,600 \$445,600	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP		\$712,700 \$712,700	\$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP		\$712,000 \$712,000	\$0 \$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
	Exec			02/05/25	House xx/xx/25	Executive	House
16. Macomb Correctional Facility - New Haven		FTE	313.3		0.0		0.0
		Gross	\$41,215,200		\$2,111,700		\$0
		GF/GP	\$41,215,200		\$2,111,700		\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP			\$537,200 \$537,200		\$0 \$0
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP			\$888,800 \$888,800		\$0 \$0
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$685,700 \$685,700		\$0 \$0
17. Marquette Branch Prison - Marquette		FTE	319.7		0.0		0.0
		Gross	\$41,504,500		\$1,425,200		\$0
		GF/GP	\$41,504,500		\$1,425,200		\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP			\$437,500 \$437,500		\$0 \$0
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP			\$363,300 \$363,300		\$0 \$0
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$624,400 \$624,400		\$0 \$0
18. Muskegon Correctional Facility - Muskegon		FTE	217.3		0.0		0.0
		Gross	\$30,113,900		\$1,692,100		\$0
		GF/GP	\$30,113,900		\$1,692,100		\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP			\$507,100 \$507,100		\$0 \$0
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP			\$418,200 \$418,200		\$0 \$0
c. Transfers funding in from the Prosecutorial and Detainer Expenses line item to help support increased operating costs at the facility.		Gross GF/GP			\$250,000 \$250,000		\$0 \$0
d. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$516,800 \$516,800		\$0 \$0

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
	Exec			02/05/25	House xx/xx/25	Executive	House	
19. Newberry Correctional Facility - Newberry		FTE	200.1		0.0	0.0	200.1	0.0
		Gross	\$26,912,900		\$1,406,700	\$0	\$28,319,600	\$0
		GF/GP	\$26,912,900		\$1,406,700	\$0	\$28,319,600	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP			\$377,700 \$377,700	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP			\$481,100 \$481,100	\$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$547,900 \$547,900	\$0 \$0		
20. Oaks Correctional Facility - Eastlake		FTE	289.4		0.0	0.0	289.4	0.0
		Gross	\$38,522,200		\$2,179,700	\$0	\$40,701,900	\$0
		GF/GP	\$38,522,200		\$2,179,700	\$0	\$40,701,900	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP			\$645,800 \$645,800	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP			\$718,600 \$718,600	\$0 \$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$815,300 \$815,300	\$0 \$0		
21. Parnall Correctional Facility - Jackson		FTE	266.1		0.0	0.0	266.1	0.0
		Gross	\$33,090,000		\$1,787,400	\$0	\$34,877,400	\$0
		GF/GP	\$33,090,000		\$1,787,400	\$0	\$34,877,400	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross GF/GP			\$455,200 \$455,200	\$0 \$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross GF/GP			\$489,700 \$489,700	\$0 \$0		
c. Transfers funding in from the Southern Region Administration and Support line item to cover costs of natural gas services at the facility, which is served by its own natural gas meter.		Gross GF/GP			\$281,000 \$281,000	\$0 \$0		
d. Includes funding to cover a net increase in costs for economic adjustments.		Gross GF/GP			\$561,500 \$561,500	\$0 \$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	House xx/xx/25	Executive	House
22. Richard A. Handlon Correctional Facility - Ionia	FTE	268.3	0.0	0.0	268.3	0.0
	Gross	\$35,454,400	\$1,592,300	\$0	\$37,046,700	\$0
	GF/GP	\$35,454,400	\$1,592,300	\$0	\$37,046,700	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$543,200	\$0		
	GF/GP		\$543,200	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$476,300	\$0		
	GF/GP		\$476,300	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$572,800	\$0		
	GF/GP		\$572,800	\$0		
23. Saginaw Correctional Facility - Freeland	FTE	276.9	0.0	0.0	276.9	0.0
	Gross	\$36,529,700	\$1,992,000	\$0	\$38,521,700	\$0
	GF/GP	\$36,529,700	\$1,992,000	\$0	\$38,521,700	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$561,100	\$0		
	GF/GP		\$561,100	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$731,800	\$0		
	GF/GP		\$731,800	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$699,100	\$0		
	GF/GP		\$699,100	\$0		
24. Special Alternative Incarceration Program - Jackson	FTE	26.2	0.0	0.0	26.2	0.0
	Gross	\$4,035,900	(\$396,900)	\$0	\$3,639,000	\$0
	Restricted	102,100	0	0	102,100	0
	GF/GP	\$3,933,800	(\$396,900)	\$0	\$3,536,900	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$17,000	\$0		
	GF/GP		\$17,000	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$16,700	\$0		
	GF/GP		\$16,700	\$0		
c. Transfers funding out to the Charles E. Egeler Correctional Facility line item to support increased operating costs at the facility.	Gross		(\$500,000)	\$0		
	GF/GP		(\$500,000)	\$0		
d. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$69,400	\$0		
	GF/GP		\$69,400	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
			Exec	House xx/xx/25	Executive	House
25. St. Louis Correctional Facility - St. Louis	FTE	306.6	0.0	0.0	306.6	0.0
	Gross	\$41,548,200	\$2,272,900	\$0	\$43,821,100	\$0
	GF/GP	\$41,548,200	\$2,272,900	\$0	\$43,821,100	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$686,500	\$0		
	GF/GP		\$686,500	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$784,500	\$0		
	GF/GP		\$784,500	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$801,900	\$0		
	GF/GP		\$801,900	\$0		
26. Thumb Correctional Facility - Lapeer	FTE	295.6	0.0	0.0	295.6	0.0
	Gross	\$37,920,600	\$3,605,700	\$0	\$41,526,300	\$0
	GF/GP	\$37,920,600	\$3,605,700	\$0	\$41,526,300	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$554,700	\$0		
	GF/GP		\$554,700	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$851,000	\$0		
	GF/GP		\$851,000	\$0		
c. Includes funding to annualize costs of custody staff at the new Thumb Correctional Facility University and Vocational Center. Funding was included in the FY 2024-25 budget to support costs of custody staff for the last quarter of the fiscal year.	Gross		\$1,521,700	\$0		
	GF/GP		\$1,521,700	\$0		
d. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$678,300	\$0		
	GF/GP		\$678,300	\$0		
27. Womens Huron Valley Correctional Complex - Ypsilanti	FTE	506.1	0.0	0.0	506.1	0.0
	Gross	\$65,059,300	\$2,599,300	\$0	\$67,658,600	\$0
	GF/GP	\$65,059,300	\$2,599,300	\$0	\$67,658,600	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.	Gross		\$724,000	\$0		
	GF/GP		\$724,000	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.	Gross		\$950,300	\$0		
	GF/GP		\$950,300	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.	Gross		\$925,000	\$0		
	GF/GP		\$925,000	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts		
	Exec			02/05/25	House xx/xx/25	Executive	House	
28. Woodland Correctional Facility - Whitmore Lake		FTE	296.9		0.0	0.0	296.9	0.0
		Gross	\$40,427,500		\$2,136,800	\$0	\$42,564,300	\$0
		GF/GP	\$40,427,500		\$2,136,800	\$0	\$42,564,300	\$0
a. Includes funding to support costs of adding a new top pay step at the end of 54 months of service for corrections officers and increasing hourly pay rates for shift supervisors.		Gross			\$722,800	\$0		
		GF/GP			\$722,800	\$0		
b. Includes funding to support costs of restructuring the pay scale for corrections officers.		Gross			\$743,600	\$0		
		GF/GP			\$743,600	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$670,400	\$0		
		GF/GP			\$670,400	\$0		
29. Northern Region Administration and Support		FTE	43.0		(1.0)	0.0	42.0	0.0
		Gross	\$4,652,800		(\$58,700)	\$0	\$4,594,100	\$0
		GF/GP	\$4,652,800		(\$58,700)	\$0	\$4,594,100	\$0
a. Transfers funding and FTE position authorization to the Budget and Operations Administration line item to align a regional buyer position with the central office procurement division.		FTE			(1.0)	0.0		
		Gross			(\$137,300)	\$0		
		GF/GP			(\$137,300)	\$0		
b. Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$78,600	\$0		
		GF/GP			\$78,600	\$0		
30. Southern Region Administration and Support		FTE	52.0		(1.0)	0.0	51.0	0.0
		Gross	\$19,243,500		(\$273,700)	\$0	\$18,969,800	\$0
		GF/GP	\$19,243,500		(\$273,700)	\$0	\$18,969,800	\$0
a. Transfers funding and FTE position authorization to the Budget and Operations Administration line item to align a regional buyer position with the central office procurement division.		FTE			(1.0)	0.0		
		Gross			(\$137,300)	\$0		
		GF/GP			(\$137,300)	\$0		
b. Transfers funding out to the Charles E. Egeler and Parnall Correctional Facility line items to cover costs of natural gas services at the facilities, which are served by their own natural gas meters.		Gross			(\$494,000)	\$0		
		GF/GP			(\$494,000)	\$0		
c. Includes funding to cover a net increase in costs for economic adjustments.		Gross			\$357,600	\$0		
		GF/GP			\$357,600	\$0		

DEPARTMENT OF CORRECTIONS							
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
Sec. 108. INFORMATION TECHNOLOGY		Gross	\$31,516,400	\$106,800	\$0	\$31,623,200	\$0
		Restricted	901,800	0	0	901,800	0
		GF/GP	\$30,614,600	\$106,800	\$0	\$30,721,400	\$0
1. Information Technology Services and Projects		Gross	\$31,516,400	\$106,800	\$0	\$31,623,200	\$0
		Restricted	901,800	0	0	901,800	0
		GF/GP	\$30,614,600	\$106,800	\$0	\$30,721,400	\$0
Includes funding to cover a net increase in costs for economic adjustments.		Gross		\$106,800	\$0		
		GF/GP		\$106,800	\$0		

DEPARTMENT OF CORRECTIONS



Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
Sec. 109. ONE-TIME APPROPRIATIONS		FTE Gross Restricted GF/GP	4.0 \$6,400,000 3,400,000 \$3,000,000	(4.0) (\$953,600) (3,400,000) \$2,446,400	0.0 \$0 0 \$0	0.0 \$5,446,400 0 \$5,446,400	0.0 \$0 0 \$0
1. Breast Milk Program		FTE Gross GF/GP	1.0 \$500,000 \$500,000	(1.0) (\$500,000) (\$500,000)	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
Eliminates one-time funding and FTE position authorization for the Breast Milk program.		FTE Gross GF/GP		(1.0) (\$500,000) (\$500,000)	0.0 \$0 \$0		
2. Higher Education in Prison		Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for Higher Education in Prison.		Gross GF/GP		(\$500,000) (\$500,000)	\$0 \$0		
3. In-Reach Services Expansion		Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for In-Reach Services Expansion.		Gross GF/GP		(\$500,000) (\$500,000)	\$0 \$0		
4. Nation Outside		Gross GF/GP	\$1,000,000 \$1,000,000	(\$1,000,000) (\$1,000,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for Nation Outside.		Gross GF/GP		(\$1,000,000) (\$1,000,000)	\$0 \$0		
5. Peer-Led Reentry Services		Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	\$0 \$0	\$0 \$0	\$0 \$0
Eliminates one-time funding for Peer-Led Reentry Services.		Gross GF/GP		(\$500,000) (\$500,000)	\$0 \$0		

DEPARTMENT OF CORRECTIONS

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2024-25 Year-to-Date (02/05/25)	Changes from FY 2024-25 YTD		FY 2025-26 Appropriated Amounts	
				Exec	02/05/25	House xx/xx/25	Executive
6. Thumb Education Center		FTE Gross Restricted GF/GP	3.0 \$3,400,000 3,400,000 \$0	(3.0) (\$3,400,000) (3,400,000) \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
Eliminates one-time funding and FTE position authorization for the Thumb Education Center.		FTE Gross Restricted GF/GP		(3.0) (\$3,400,000) (3,400,000) \$0	0.0 \$0 0 \$0		
7. Correctional Facility Count and Callout Process Automation	*NEW LINE ITEM*	Gross GF/GP	\$0 \$0	\$3,446,400 \$3,446,400	\$0 \$0	\$3,446,400 \$3,446,400	\$0 \$0
Includes one-time funding to support automation of the prisoner count and callout processes in correctional facilities. Currently, these are manual processes in which pencil and paper are used to tally and record numbers of prisoners and to track prisoner movements within facilities.		Gross GF/GP		\$3,446,400 \$3,446,400	\$0 \$0		
8. Transitional Housing Development Project	*NEW LINE ITEM*	Gross GF/GP	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0
Includes one-time funding to support development of two multi-unit transitional housing sites to provide temporary housing to parolees upon reentry into the community. The department would collaborate with private developers and non-profit organizations to construct new or renovate existing sites to meet transitional housing needs in underserved areas of the state.		Gross GF/GP		\$2,000,000 \$2,000,000	\$0 \$0		