

# **ENVIRONMENTAL QUALITY APPROPRIATIONS DECISION DOCUMENT**

**FY 2019-20**

**Comparison of Current Law,  
Executive Recommendation,  
House Bill, and Senate Bill**

**House Fiscal Agency**  
Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

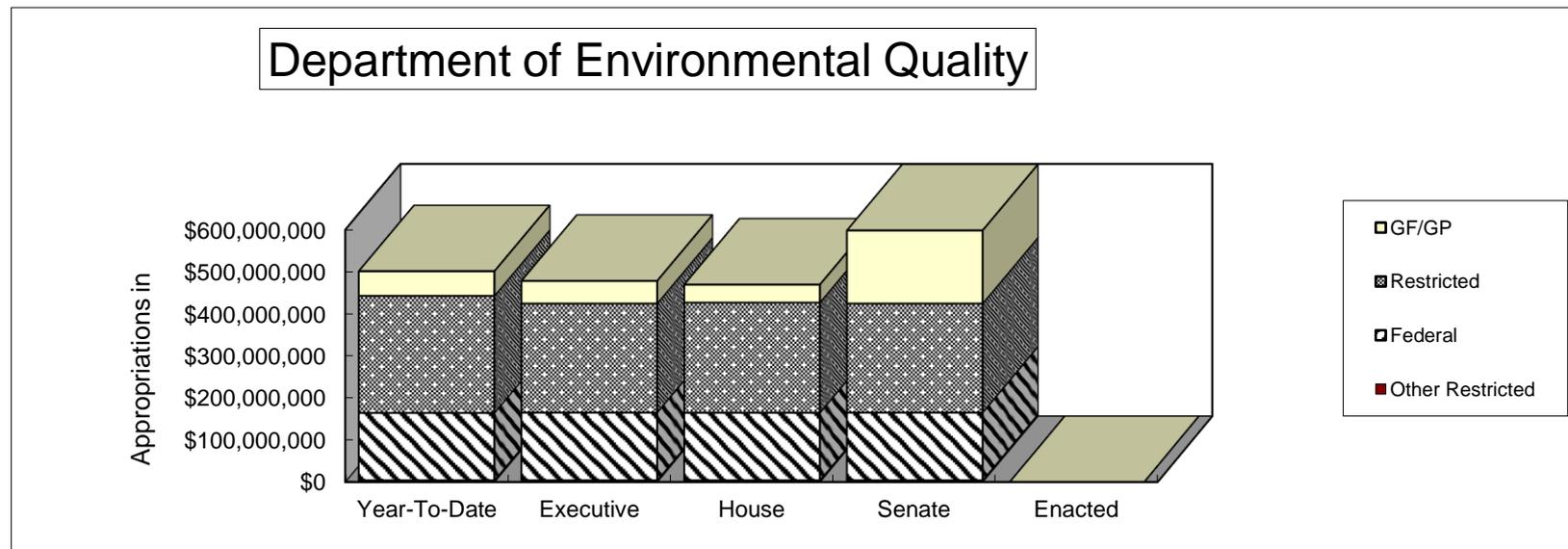
**House Appropriations Subcommittee on  
Natural Resources & Environmental  
Quality**

Rep. Sue Allor, Chair  
Rep. Annette Glenn, Majority Vice-Chair  
Rep. Scott VanSingel  
Rep. Phil Green  
Rep. Bradley Slagh  
Rep. John Cherry, Minority Vice-Chair  
Rep. Rachel Hood

Analyst: Austin Scott  
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Last Revised: 06/14/2019  
 03:33 PM

	Current Year Appropriations	Department of Environmental Quality			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>1,257.0</b>	<b>1,281.0</b>	<b>1,274.0</b>	<b>1,279.0</b>	<b>0.0</b>
<b>Gross</b>	<b>\$501,302,600</b>	<b>\$478,273,300</b>	<b>\$469,425,900</b>	<b>\$598,273,300</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>3,143,700</b>	<b>3,176,600</b>	<b>3,148,600</b>	<b>3,176,600</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$498,158,900</b>	<b>\$475,096,700</b>	<b>\$466,277,300</b>	<b>\$595,096,700</b>	<b>\$0</b>
<b>Federal</b>	<b>160,225,400</b>	<b>160,895,300</b>	<b>160,432,600</b>	<b>160,895,300</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>1,061,700</b>	<b>1,061,800</b>	<b>1,061,800</b>	<b>1,061,800</b>	<b>0</b>
<b>Restricted</b>	<b>278,325,300</b>	<b>259,346,600</b>	<b>262,263,700</b>	<b>259,346,600</b>	<b>0</b>
<b>GF/GP</b>	<b>\$58,546,500</b>	<b>\$53,793,000</b>	<b>\$42,519,200</b>	<b>\$173,793,000</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding



## DEPARTMENT OF ENVIRONMENTAL QUALITY

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### Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
<b>1. Unclassified Salaries</b>						
	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$792,200</b>	<b>\$31,900</b>	<b>\$27,300</b>	<b>\$31,900</b>	<b>\$0</b>
	Restricted	564,500	22,800	22,800	22,800	0
	GF/GP	\$227,700	\$9,100	\$4,500	\$9,100	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$31,900</b>	<b>\$31,900</b>	<b>\$31,900</b>	<b>\$0</b>
	Restricted		22,800	22,800	22,800	0
	GF/GP		\$9,100	\$9,100	\$9,100	\$0
B. Administrative efficiencies: <b>House</b> decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$4,600)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$4,600)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$824,100</b>	<b>\$819,500</b>	<b>\$824,100</b>	<b>\$792,200</b>
	Restricted		587,300	587,300	587,300	564,500
	GF/GP		\$236,800	\$232,200	\$236,800	\$227,700
<b>2. Accounting Service Center</b>						
	<b>Gross</b>	<b>\$1,419,700</b>	<b>\$18,300</b>	<b>\$18,300</b>	<b>\$18,300</b>	<b>\$0</b>
	IDG	6,500	0	0	0	0
	Restricted	1,292,300	13,800	13,800	13,800	0
	GF/GP	\$120,900	\$4,500	\$4,500	\$4,500	\$0
A. Economics Adjustments: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$18,300</b>	<b>\$18,300</b>	<b>\$18,300</b>	<b>\$0</b>
	Restricted		13,800	13,800	13,800	0
	GF/GP		\$4,500	\$4,500	\$4,500	\$0
<b>LINE ITEM TOTAL</b>	<b>Gross</b>		<b>\$1,438,000</b>	<b>\$1,438,000</b>	<b>\$1,438,000</b>	<b>\$1,419,700</b>
	IDG		6,500	6,500	6,500	\$6,500
	Restricted		1,306,100	1,306,100	1,306,100	1,292,300
	GF/GP		\$125,400	\$125,400	\$125,400	\$120,900
<b>3. Administrative Hearings</b>						
	<b>Gross</b>	<b>\$388,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>
	Restricted	388,000	8,000	8,000	8,000	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$0</b>
	Restricted		8,000	8,000	8,000	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$396,000</b>	<b>\$396,000</b>	<b>\$396,000</b>	<b>\$388,000</b>
	Restricted		396,000	396,000	396,000	388,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>4. Central Support Services</b>	FTEs	39.0	0.0
	<b>Gross</b>	<b>\$8,159,000</b>	<b>(\$2,919,500)</b>	<b>(\$2,949,500)</b>	<b>(\$2,919,500)</b>	<b>\$0</b>
	IDG	54,600	700	700	700	0
	Restricted	7,029,200	(2,939,600)	(2,939,600)	(2,939,600)	0
	GF/GP	\$1,075,200	\$19,400	(\$10,600)	\$19,400	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$80,500</b>	<b>\$80,500</b>	<b>\$80,500</b>	<b>\$0</b>
	IDG		700	700	700	0
	Restricted		60,400	60,400	60,400	0
	GF/GP		\$19,400	\$19,400	\$19,400	\$0
B. Technical: <b>Executive</b> eliminates one-time funding from the Lawsuit Settlement Proceeds Fund.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>\$0</b>
	Restricted		(3,000,000)	(3,000,000)	(3,000,000)	0
	GF/GP		\$0	\$0	\$0	\$0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$30,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$30,000)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		39.0	39.0	39.0	39.0
	<b>Gross</b>		<b>\$5,239,500</b>	<b>\$5,209,500</b>	<b>\$5,239,500</b>	<b>\$8,159,000</b>
	IDG		55,300	55,300	55,300	\$54,600
	Restricted		4,089,600	4,089,600	4,089,600	7,029,200
	GF/GP		\$1,094,600	\$1,064,600	\$1,094,600	\$1,075,200
<b>5. Communications and Community Outreach</b>	<b>Gross</b>	<b>\$4,585,900</b>	<b>\$73,100</b>	<b>\$49,300</b>	<b>\$73,100</b>	<b>\$0</b>
	FTEs	31.0	0.0	0.0	0.0	0.0
	Federal	1,800	400	400	400	0
	Private	364,000	100	100	100	0
	Restricted	1,438,300	19,500	19,500	19,500	0
	GF/GP	\$2,781,800	\$53,100	\$29,300	\$53,100	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$73,100</b>	<b>\$73,100</b>	<b>\$73,100</b>	<b>\$0</b>
	Federal		400	400	400	0
	Private		100	100	100	0
	Restricted		19,500	19,500	19,500	0
	GF/GP		\$53,100	\$53,100	\$53,100	\$0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$23,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$23,800)	\$0	\$0



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,659,000</b>	<b>\$4,635,200</b>	<b>\$4,659,000</b>	<b>\$4,585,900</b>
	FTEs		31.0	31.0	31.0	31.0
	Federal		2,200	2,200	2,200	1,800
	Private		364,100	364,100	364,100	364,000
	Restricted		1,457,800	1,457,800	1,457,800	1,438,300
	GF/GP		2,834,900	2,811,100	2,834,900	2,781,800
<b>6. Environmental Support Projects</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	5,000,000	0	0	0	0
A. <b>Executive</b> makes no change to line item.						
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Restricted		5,000,000	5,000,000	5,000,000	5,000,000
<b>7. Executive Direction</b>	FTEs	13.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,142,600</b>	<b>(\$9,000)</b>	<b>(\$19,000)</b>	<b>(\$9,000)</b>	<b>\$0</b>
	Federal	\$27,600	\$0	\$0	\$0	\$0
	Restricted	794,200	(2,800)	(2,800)	(2,800)	0
	GF/GP	\$1,320,800	(\$6,200)	(\$16,200)	(\$6,200)	\$0
A. Economics: <b>Executive</b> decreases line item for economic adjustments.						
	<b>Gross</b>		<b>(\$9,000)</b>	<b>(\$9,000)</b>	<b>(\$9,000)</b>	<b>\$0</b>
	Restricted		(2,800)	(2,800)	(2,800)	0
	GF/GP		(\$6,200)	(\$6,200)	(\$6,200)	\$0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.						
	<b>Gross</b>		<b>\$0</b>	<b>(\$10,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$10,000)	\$0	\$0



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LINE ITEM SUBTOTAL	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b>		13.0 <b>\$2,133,600</b>	13.0 <b>\$2,123,600</b>	13.0 <b>\$2,133,600</b>	13.0 <b>\$2,142,600</b>
	Federal		27,600	27,600	27,600	27,600
	Restricted		791,400	791,400	791,400	794,200
	GF/GP		\$1,314,600	\$1,304,600	\$1,314,600	\$1,320,800
<b>8. Facilities Management</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG	0	14,700	14,700	14,700	0
	Restricted	950,700	15,400	15,400	15,400	0
	GF/GP	\$49,300	(\$30,100)	(\$30,100)	(\$30,100)	\$0
A. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG		14,700	14,700	14,700	0
	Restricted		15,400	15,400	15,400	0
	GF/GP		(\$30,100)	(\$30,100)	(\$30,100)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG		14,700	14,700	14,700	0
	Restricted		966,100	966,100	966,100	950,700
	GF/GP		\$19,200	\$19,200	\$19,200	\$49,300
<b>9. Property Management</b>	<b>Gross</b>	<b>\$7,458,300</b>	<b>\$171,900</b>	<b>\$171,900</b>	<b>\$171,900</b>	<b>\$0</b>
	Restricted	5,736,300	131,200	131,200	131,200	0
	GF/GP	\$1,722,000	40,700	40,700	40,700	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$171,900</b>	<b>\$171,900</b>	<b>\$171,900</b>	<b>\$0</b>
	Restricted		131,200	131,200	131,200	0
	GF/GP		\$40,700	\$40,700	\$40,700	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$7,630,200</b>	<b>\$7,630,200</b>	<b>\$7,630,200</b>	<b>\$7,458,300</b>
	Restricted		5,867,500	5,867,500	5,867,500	5,736,300
	GF/GP		\$1,762,700	\$1,762,700	\$1,762,700	\$1,722,000
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs <b>Gross</b>		89.0 <b>\$28,320,400</b>	89.0 <b>\$28,252,000</b>	89.0 <b>\$28,320,400</b>	89.0 <b>\$30,945,700</b>
	IDG/IDT		76,500	76,500	76,500	61,100
	Federal		29,800	29,800	29,800	29,400
	Private		364,100	364,100	364,100	364,000
	Restricted		20,461,800	20,461,800	20,461,800	23,193,500
	GF/GP		\$7,388,200	\$7,319,800	\$7,388,200	\$7,297,700



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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>OFFICE OF THE GREAT LAKES</b>	FTEs	0.0	0.0	0.0	0.0	0.0
<b>1. Office of Great Lakes</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
<b>A.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
	FTEs		0.0	0.0	0.0	0.0



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**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>2. Coastal Management Grants</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
A.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>OFFICE OF GREAT LAKES SUBTOTAL</b>	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>WATER RESOURCE DIVISION</b>			
<b>1. Aquatic Nuisance Control Program</b>						
	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$931,400</b>	<b>\$17,000</b>	<b>\$12,400</b>	<b>\$17,000</b>	<b>\$0</b>
	Restricted	931,400	17,000	12,400	17,000	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$0</b>
	Restricted		17,000	17,000	17,000	0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$4,600)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(4,600)	0	0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$948,400</b>	<b>\$943,800</b>	<b>\$948,400</b>	<b>\$931,400</b>
	Restricted		948,400	943,800	948,400	931,400
<b>2. Expedited Water/Wastewater Permits</b>						
	FTEs	1.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$51,400</b>	<b>\$800</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>
	Restricted	51,400	800	0	800	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$0</b>
	Restricted		800	800	800	0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$800)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(800)	0	0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		1.0	1.0	1.0	1.0
	<b>Gross</b>		<b>\$52,200</b>	<b>\$51,400</b>	<b>\$52,200</b>	<b>\$51,400</b>
	Restricted		52,200	51,400	52,200	51,400
<b>3. Federal - Great Lakes Remedial Action Plan Grants</b>						
	<b>Gross</b>	<b>\$583,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	583,800	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>						
	<b>Gross</b>		<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>	<b>\$583,800</b>
	Federal		583,800	583,800	583,800	583,800
<b>4. Federal - Nonpoint Source Water Pollution Grants</b>						
	<b>Gross</b>	<b>\$4,083,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	4,083,300	0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b> Federal		\$0 0	\$0 0	\$0 0	\$0 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$4,083,300</b> \$4,083,300	<b>\$4,083,300</b> 4,083,300	<b>\$4,083,300</b> 4,083,300	<b>\$4,083,300</b> 4,083,300
<b>5. Fish Contaminant Monitoring</b>	<b>Gross</b> Restricted	<b>\$316,100</b> 316,100	\$0 0	\$0 0	\$0 0	\$0 0
A. <b>Executive</b> makes no changes to this line item.	<b>Gross</b> Restricted		\$0 0	\$0 0	\$0 0	\$0 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$316,100</b> \$316,100	<b>\$316,100</b> 316,100	<b>\$316,100</b> 316,100	<b>\$316,100</b> 316,100
<b>6. Great Lakes Restoration Initiative</b>	FTEs	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b> Federal	<b>\$6,714,100</b> 6,714,100	<b>(\$462,000)</b> (462,000)	<b>(\$462,000)</b> (462,000)	<b>(\$462,000)</b> (462,000)	<b>\$0</b> 0
A. Technical: <b>Executive</b> adjusts federal authorization to align with spending.	<b>Gross</b> Federal		<b>(\$462,000)</b> (462,000)	<b>(\$462,000)</b> (462,000)	<b>(\$462,000)</b> (462,000)	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal		0.0 <b>\$6,252,100</b> 6,252,100	0.0 <b>\$6,252,100</b> 6,252,100	0.0 <b>\$6,252,100</b> 6,252,100	0.0 <b>\$6,714,100</b> 6,714,100
<b>7. Groundwater Discharge</b>	FTEs	22.0	0.0	0.0	0.0	0.0
	<b>Gross</b> Restricted GF/GP	<b>\$3,253,500</b> 1,472,500 \$1,781,000	<b>\$32,900</b> 7,400 \$25,500	<b>(\$290,500)</b> 7,400 (\$297,900)	<b>\$32,900</b> 7,400 \$25,500	<b>\$0</b> 0 \$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$38,000</b> 12,500 \$25,500	<b>\$38,000</b> 12,500 \$25,500	<b>\$38,000</b> 12,500 \$25,500	<b>\$0</b> 0 \$0
B. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b> Restricted		<b>(\$5,100)</b> (5,100)	<b>(\$5,100)</b> (5,100)	<b>(\$5,100)</b> (5,100)	<b>\$0</b> 0
C. Reduction: <b>House</b> decreases funding.	<b>Gross</b> GF/GP		\$0 0	<b>(\$306,500)</b> (306,500)	\$0 0	<b>\$0</b> 0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			D. Administrative efficiencies: House decreases line item for administrative efficiencies.	Gross GF/GP		\$0 0
<b>LINE ITEM SUBTOTAL</b>	FTEs Gross Restricted GF/GP		22.0 <b>\$3,286,400</b> 1,479,900 \$1,806,500	22.0 <b>\$2,963,000</b> 1,479,900 \$1,483,100	22.0 <b>\$3,286,400</b> 1,479,900 \$1,806,500	22.0 <b>\$3,253,500</b> 1,472,500 \$1,781,000
<b>8. Land and Water Interface Permit Program</b>	FTEs	82.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,848,200</b>	<b>\$189,500</b>	<b>\$126,500</b>	<b>\$189,500</b>	<b>\$0</b>
	IDG	1,281,500	15,400	15,400	15,400	0
	Federal	2,083,700	15,000	15,000	15,000	0
	Restricted	2,342,600	16,800	16,800	16,800	0
	GF/GP	\$6,140,400	\$142,300	\$79,300	\$142,300	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$180,000</b>	<b>\$180,000</b>	<b>\$180,000</b>	<b>\$0</b>
	IDG		15,400	15,400	15,400	0
	Federal		15,000	15,000	15,000	0
	Restricted		37,400	37,400	37,400	0
	GF/GP		\$112,200	\$112,200	\$112,200	\$0
B. Technical: <b>Executive</b> shifts land and water permit fees to appropriate program.	<b>Gross</b>		<b>\$4,400</b>	<b>\$4,400</b>	<b>\$4,400</b>	<b>\$0</b>
	Restricted		4,400	4,400	4,400	0
C. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b>		<b>\$5,100</b>	<b>(\$25,000)</b>	<b>(\$25,000)</b>	<b>\$0</b>
	Restricted		(25,000)	(25,000)	(25,000)	0
	GF/GP		\$30,100	\$30,100	\$30,100	\$0
D. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$63,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$63,000)	\$0	\$0



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LINE ITEM SUBTOTAL	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs		82.0	82.0	82.0	82.0
	<b>Gross</b>		<b>\$12,037,700</b>	<b>\$11,974,700</b>	<b>\$12,037,700</b>	<b>\$11,848,200</b>
	IDG		1,296,900	1,296,900	1,296,900	1,281,500
	Federal		2,098,700	2,098,700	2,098,700	2,083,700
	Restricted		2,359,400	2,359,400	2,359,400	2,342,600
	GF/GP		\$6,282,700	\$6,219,700	\$6,282,700	\$6,140,400
<b>9. Nonpoint Source Pollution Prevention and Control Project Program</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
	Restricted		\$2,000,000	2,000,000	2,000,000	2,000,000
<b>10. NPDES Nonstormwater Program</b>	FTEs	83.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$13,245,000</b>	<b>\$222,800</b>	<b>\$159,000</b>	<b>\$222,800</b>	<b>\$0</b>
	Federal	\$6,698,200	\$119,500	\$119,500	\$119,500	\$0
	Restricted	4,176,800	57,500	57,500	57,500	0
	GF/GP	\$2,370,000	45,800	(18,000)	45,800	0
A. Economics: Executive increases line item for economic adjustments.	<b>Gross</b>		<b>\$222,800</b>	<b>\$222,800</b>	<b>\$222,800</b>	<b>\$0</b>
	Federal		119,500	119,500	119,500	0
	Restricted		57,500	57,500	57,500	0
	GF/GP		\$45,800	\$45,800	\$45,800	\$0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$63,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$63,800)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		83.0	83.0	83.0	83.0
	<b>Gross</b>		<b>\$13,467,800</b>	<b>\$13,404,000</b>	<b>\$13,467,800</b>	<b>\$13,245,000</b>
	Federal		6,817,700	6,817,700	6,817,700	6,698,200
	Restricted		4,234,300	4,234,300	4,234,300	4,176,800
	GF/GP		\$2,415,800	\$2,352,000	\$2,415,800	\$2,370,000
<b>11. Program Direction and Project Assistance</b>	FTEs	27.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,113,700</b>	<b>\$50,800</b>	<b>\$30,000</b>	<b>\$50,800</b>	<b>\$0</b>
	Federal	795,200	12,800	12,800	12,800	0
	Restricted	4,400	(4,400)	(4,400)	(4,400)	0
	GF/GP	\$2,314,100	\$42,400	\$21,600	\$42,400	\$0



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**Changes from Year-To-Date**

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics Adjustments: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Federal GF/GP		<b>\$55,200</b> 12,800 \$42,400	<b>\$55,200</b> 12,800 \$42,400	<b>\$55,200</b> 12,800 \$42,400	<b>\$0</b> 0 \$0
B. Technical: <b>Executive</b> shifts land and water permit fees to appropriate program.	<b>Gross</b> Federal		<b>(\$4,400)</b> (4,400)	<b>(\$4,400)</b> (4,400)	<b>(\$4,400)</b> (4,400)	<b>\$0</b> 0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$20,800)</b> (\$20,800)	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Federal Restricted GF/GP		27.0 <b>\$3,164,500</b> 808,000 0 \$2,356,500	27.0 <b>\$3,143,700</b> 808,000 0 \$2,335,700	27.0 <b>\$3,164,500</b> 808,000 0 \$2,356,500	27.0 <b>\$3,113,700</b> 795,200 4,400 \$2,314,100
<b>12. Surface Water</b>	FTEs <b>Gross</b> Federal Restricted GF/GP	86.0	0.0 <b>(\$939,700)</b> \$6,246,000 7,625,900 \$2,419,700	0.0 <b>(\$505,800)</b> 77,600 140,000 (723,400)	0.0 <b>(\$789,700)</b> 77,600 (1,060,000) 192,700	0.0 <b>\$0</b> 0 0 0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Federal Restricted GF/GP		<b>\$184,300</b> 77,600 64,000 \$42,700	<b>\$184,300</b> 77,600 64,000 \$42,700	<b>\$184,300</b> 77,600 64,000 \$42,700	<b>\$0</b> 0 0 \$0
B. Technical: <b>Executive</b> aligns authorization with available revenue.	<b>Gross</b> Restricted		<b>(\$600,000)</b> (600,000)	<b>(\$600,000)</b> (600,000)	<b>(\$600,000)</b> (600,000)	<b>\$0</b> 0
C. Technical: <b>Executive</b> removes one-time funding from aquifer protection revolving fund.	<b>Gross</b> Restricted		<b>(\$524,000)</b> (524,000)	<b>(\$524,000)</b> (524,000)	<b>(\$524,000)</b> (524,000)	<b>\$0</b> 0
D. Increase: <b>House</b> adds funding for Ottawa County comprehensive groundwater monitoring network.	<b>Gross</b> GF/GP		<b>\$0</b> 0	<b>\$500,000</b> 500,000	<b>\$0</b> 0	<b>\$0</b> 0
E. Technical: <b>House</b> increases restricted funding and decreases GF/GP.	<b>Gross</b> Restricted GF/GP		<b>\$0</b> 0 \$0	<b>\$0</b> 1,200,000 (\$1,200,000)	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
F. Administrative efficiencies: House decreases line item for administrative efficiencies.	Gross GF/GP		\$0 \$0	(\$66,100) (\$66,100)	\$0 \$0	\$0 \$0
G. Increase: <b>Senate</b> adds funding to continue the Cooperative Lakes Management Program.	Gross GF/GP		\$0 \$0	\$0 \$0	\$150,000 \$150,000	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs Gross Federal Restricted GF/GP		86.0 \$15,351,900 6,323,600 6,565,900 \$2,462,400	86.0 \$15,785,800 6,323,600 7,765,900 \$1,696,300	86.0 \$15,501,900 6,323,600 6,565,900 \$2,612,400	86.0 \$16,291,600 6,246,000 7,625,900 \$2,419,700
<b>13. Technology Advancements for Water Monitoring</b>	Gross GF/GP	\$500,000 500,000	\$0 0	\$0 0	\$0 0	\$0 0
A. <b>Executive</b> makes no change to this line item.	Gross GF/GP		\$0 0	\$0 0	\$0 0	\$0 0
<b>LINE ITEM SUBTOTAL</b>	Gross GF/GP		\$500,000 \$500,000	\$500,000 500,000	\$500,000 500,000	\$500,000 500,000
<b>14. Water Quality and Use Initiative</b>	FTEs Gross GF/GP	5.0 \$1,498,300 \$1,498,300	(5.0) (\$1,498,300) (\$1,498,300)	(5.0) (\$1,498,300) (\$1,498,300)	(5.0) (\$1,498,300) (\$1,498,300)	0.0 \$0 \$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	Gross GF/GP		\$24,600 \$24,600	\$24,600 \$24,600	\$24,600 \$24,600	\$0 \$0
B. Reduction: <b>Executive</b> eliminates funding, program is covered under RME.	FTEs Gross GF/GP		(5.0) (\$1,522,900) (\$1,522,900)	(5.0) (\$1,522,900) (\$1,522,900)	(5.0) (\$1,522,900) (\$1,522,900)	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	5.0 \$1,498,300 \$1,498,300
<b>15. Water Quality Protection Grants</b>	Gross Restricted	\$100,000 100,000	\$0 0	\$0 0	\$0 0	\$0 0
A. <b>Executive</b> makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
	Restricted		\$100,000	100,000	100,000	100,000
<b>16. Water Withdrawal Assessment Program</b>	FTEs	5.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,618,400</b>	<b>(\$789,200)</b>	<b>(\$793,000)</b>	<b>(\$789,200)</b>	<b>\$0</b>



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted	1,050,300	(796,900)	(796,900)	(796,900)	0
	GF/GP	\$568,100	7,700	3,900	7,700	0
	<b>Gross</b>		<b>\$10,800</b>	<b>\$10,800</b>	<b>\$10,800</b>	<b>\$0</b>
A. Economics: <b>Executive</b> increases line item for economic adjustments.	Restricted		3,100	3,100	3,100	0
	GF/GP		\$7,700	\$7,700	\$7,700	\$0
	<b>Gross</b>		<b>(\$800,000)</b>	<b>(\$800,000)</b>	<b>(\$800,000)</b>	<b>\$0</b>
B. Technical: <b>Executive</b> adjusts authorization to reflect exhaustion of CMI Clean Water Fund	Restricted		(\$800,000)	(\$800,000)	(\$800,000)	\$0
	<b>Gross</b>		<b>\$0</b>	<b>(\$3,800)</b>	<b>\$0</b>	<b>\$0</b>
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	GF/GP		\$0	(\$3,800)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$829,200</b>	<b>\$825,400</b>	<b>\$829,200</b>	<b>\$1,618,400</b>
	Restricted		253,400	253,400	253,400	1,050,300
	GF/GP		\$575,800	\$572,000	\$575,800	\$568,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>17. Wetland Mitigation Banking Grants and Loans</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>
	Restricted	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)	0
A. Technical: <b>Executive</b> adjusts to reflect exhaustion of bond funding.	<b>Gross</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>
	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
	Restricted		\$0	0	0	1,000,000
<b>18. Wetlands Program</b>	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP	1,000,000	0	(200,000)	0	0
A. Reduction: <b>House</b> decreases funding.	<b>Gross</b>		<b>\$0</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		0	(200,000)	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	GF/GP		\$1,000,000	800,000	1,000,000	1,000,000
<b>WATER RESOURCE DIVISION SUBTOTAL</b>	FTEs		312.0	312.0	312.0	317.0
	<b>Gross</b>		<b>\$63,973,400</b>	<b>\$63,727,100</b>	<b>\$64,123,400</b>	<b>\$68,148,800</b>
	IDG		1,296,900	1,296,900	1,296,900	1,281,500
	Federal		26,967,200	26,967,200	26,967,200	27,204,300
	Restricted		18,309,600	19,504,200	18,309,600	21,071,400
	GF/GP		\$17,399,700	\$15,958,800	\$17,549,700	\$18,591,600



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**LAW ENFORCEMENT DIVISION**

**1. Environmental Investigations**

FTEs	15.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$3,004,900</b>	<b>\$30,800</b>	<b>\$19,300</b>	<b>\$30,800</b>	<b>\$0</b>
Federal	574,800	1,000	1,000	1,000	0
Restricted	1,871,000	23,900	23,900	23,900	0
GF/GP	\$559,100	\$5,900	(\$5,600)	\$5,900	\$0

A. Economics: **Executive** increases line item for economic adjustments.

<b>Gross</b>		<b>\$30,800</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>\$0</b>
Federal		1,000	1,000	1,000	0
Restricted		23,900	23,900	23,900	0
GF/GP		\$5,900	\$5,900	\$5,900	\$0

B. Administrative efficiencies: House decreases line item for administrative efficiencies.

<b>Gross</b>		<b>\$0</b>	<b>(\$11,500)</b>	<b>\$0</b>	<b>\$0</b>
GF/GP		\$0	(\$11,500)	\$0	\$0

**LAW ENFORCEMENT DIVISION SUBTOTAL**

FTEs		15.0	15.0	15.0	15.0
<b>Gross</b>		<b>\$3,035,700</b>	<b>\$3,024,200</b>	<b>\$3,035,700</b>	<b>\$3,004,900</b>
Federal		575,800	575,800	575,800	574,800
Restricted		1,894,900	1,894,900	1,894,900	1,871,000
GF/GP		\$565,000	\$553,500	\$565,000	\$559,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>AIR QUALITY DIVISION</b>			
<b>1. Air Quality Programs</b>	FTEs	187.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$27,493,200</b>	<b>\$450,900</b>	<b>\$307,200</b>	<b>\$2,450,900</b>	<b>\$0</b>
	Federal	7,277,800	114,500	114,500	114,500	0
	Restricted	14,310,700	224,900	224,900	224,900	0
	GF/GP	\$5,904,700	\$111,500	(\$32,200)	\$2,111,500	\$0
 	<b>Gross</b>		<b>\$450,900</b>	<b>\$450,900</b>	<b>\$450,900</b>	<b>\$0</b>
A. Economics: <b>Executive</b> increases line item for economic adjustments.	Federal		114,500	114,500	114,500	0
	Restricted		224,900	224,900	224,900	0
	GF/GP		\$111,500	\$111,500	\$111,500	\$0
 	<b>Gross</b>		<b>\$0</b>	<b>(\$143,700)</b>	<b>\$0</b>	<b>\$0</b>
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	GF/GP		\$0	(\$143,700)	\$0	\$0
 	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>
C. Increase: <b>Senate</b> increases line item for anticipated fee increase.	GF/GP		\$0	\$0	\$2,000,000	\$0
<b>AIR QUALITY DIVISION SUBTOTAL</b>	FTEs		187.0	187.0	187.0	187.0
	<b>Gross</b>		<b>\$27,944,100</b>	<b>\$27,800,400</b>	<b>\$29,944,100</b>	<b>\$27,493,200</b>
	Federal		7,392,300	7,392,300	7,392,300	7,277,800
	Restricted		14,535,600	14,535,600	14,535,600	14,310,700
	GF/GP		\$6,016,200	\$5,872,500	\$8,016,200	\$5,904,700



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>RESOURCE MANAGEMENT DIVISION</b>			
<b>1. Drinking Water and Environmental Health</b>						
	FTEs	115.0	10.0	5.0	10.0	0.0
	<b>Gross</b>	<b>\$16,554,400</b>	<b>\$2,148,900</b>	<b>\$1,106,700</b>	<b>\$2,148,900</b>	<b>\$0</b>
	Federal	9,434,100	153,000	153,000	153,000	0
	Restricted	4,465,400	53,900	53,900	53,900	0
	GF/GP	\$2,654,900	\$1,942,000	\$899,800	\$1,942,000	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$252,300</b>	<b>\$252,300</b>	<b>\$252,300</b>	<b>\$0</b>
	Federal		153,000	153,000	153,000	0
	Restricted		57,300	57,300	57,300	0
	GF/GP		\$42,000	\$42,000	\$42,000	\$0
B. Technical: <b>Executive</b> aligns authorization with anticipated revenue.	<b>Gross</b>		<b>(\$3,400)</b>	<b>(\$3,400)</b>	<b>(\$3,400)</b>	<b>\$0</b>
	Restricted		(3,400)	(3,400)	(3,400)	0
C. Increase: <b>Executive</b> adds Drinking Water Compliance Assistance Unit	FTEs		10.0	5.0	10.0	0.0
	<b>Gross</b>		<b>\$1,900,000</b>	<b>\$950,000</b>	<b>\$1,900,000</b>	<b>\$0</b>
	GF/GP		1,900,000	950,000	1,900,000	0
D. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$92,200)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$92,200)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		125.0	120.0	125.0	115.0
	<b>Gross</b>		<b>\$18,703,300</b>	<b>\$17,661,100</b>	<b>\$18,703,300</b>	<b>\$16,554,400</b>
	Federal		9,587,100	9,587,100	9,587,100	9,434,100
	Restricted		4,519,300	4,519,300	4,519,300	4,465,400
	GF/GP		\$4,596,900	\$3,554,700	\$4,596,900	\$2,654,900
<b>2. Drinking Water Program Grants</b>						
	<b>Gross</b>	<b>\$830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	830,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>						
	<b>Gross</b>		<b>\$830,000</b>	<b>\$830,000</b>	<b>\$830,000</b>	<b>\$830,000</b>
	Federal		830,000	830,000	830,000	830,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>3. Hazardous Waste Management</b>	FTEs	45.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,600,700</b>	<b>\$126,300</b>	<b>\$91,700</b>	<b>\$126,300</b>	<b>\$0</b>
	Federal	2,944,300	71,200	71,200	71,200	0
	Restricted	3,656,400	55,100	20,500	55,100	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$151,100</b>	<b>\$151,100</b>	<b>\$151,100</b>	<b>\$0</b>
	Federal		71,200	71,200	71,200	0
	Restricted		79,900	79,900	79,900	0
B. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b>		<b>(\$24,800)</b>	<b>(\$24,800)</b>	<b>(\$24,800)</b>	<b>\$0</b>
	Restricted		(24,800)	(24,800)	(24,800)	0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$34,600)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(34,600)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		45.0	45.0	45.0	45.0
	<b>Gross</b>		<b>\$6,727,000</b>	<b>\$6,692,400</b>	<b>\$6,727,000</b>	<b>\$6,600,700</b>
	Federal		3,015,500	3,015,500	3,015,500	2,944,300
	Restricted		3,711,500	3,676,900	3,711,500	3,656,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date				
			EXECUTIVE	HOUSE	SENATE	ENACTED	
			<b>4. Low-level Radioactive Waste Authority</b>				
	FTEs	2.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$236,700</b>	<b>\$2,000</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$0</b>	
	Restricted	236,700	2,000	500	2,000	0	
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	
	Restricted		2,000	2,000	2,000	0	
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$1,500)</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	(1,500)	0	0	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0	
	<b>Gross</b>		<b>\$238,700</b>	<b>\$237,200</b>	<b>\$238,700</b>	<b>\$236,700</b>	
	Restricted		238,700	237,200	238,700	236,700	
<b>5. Medical Waste Program</b>							
	FTEs	2.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$309,300</b>	<b>\$4,300</b>	<b>\$2,800</b>	<b>\$4,300</b>	<b>\$0</b>	
	Restricted	309,300	4,300	2,800	4,300	0	
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$4,300</b>	<b>\$4,300</b>	<b>\$4,300</b>	<b>\$0</b>	
	Restricted		4,300	4,300	4,300	0	
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$1,500)</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	(1,500)	0	0	
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0	
	<b>Gross</b>		<b>\$313,600</b>	<b>\$312,100</b>	<b>\$313,600</b>	<b>\$309,300</b>	
	Restricted		313,600	312,100	313,600	309,300	
<b>6. Michigan Geological Survey</b>							
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	
	GF/GP	0	0	0	500,000	0	
A. Increase: <b>Senate</b> adds new ongoing program, moved from one-time.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	
	GF/GP		0	0	500,000	0	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	
	GF/GP		0	0	500,000	0	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>7. Municipal Assistance</b>	FTEs	29.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,881,200</b>	<b>\$38,600</b>	<b>\$16,300</b>	<b>\$38,600</b>	<b>\$0</b>
	Federal	3,164,100	20,500	20,500	20,500	0
	Restricted	1,717,100	18,100	(4,200)	18,100	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$38,600</b>	<b>\$38,600</b>	<b>\$38,600</b>	<b>\$0</b>
	Federal		20,500	20,500	20,500	0
	Restricted		18,100	18,100	18,100	0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$22,300)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(22,300)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		29.0	29.0	29.0	29.0
	<b>Gross</b>		<b>\$4,919,800</b>	<b>\$4,897,500</b>	<b>\$4,919,800</b>	<b>\$4,881,200</b>
	Federal		3,184,600	3,184,600	3,184,600	3,164,100
	Restricted		1,735,200	1,712,900	1,735,200	1,717,100
<b>8. Noncommunity Water Grants</b>	<b>Gross</b>	<b>\$1,905,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,905,700	0	0	0	0
A. <b>Executive</b> makes no change to this line item	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,905,700</b>	<b>\$1,905,700</b>	<b>\$1,905,700</b>	<b>\$1,905,700</b>
	Restricted		1,905,700	1,905,700	1,905,700	1,905,700
<b>9. Oil, Gas, and Mineral Services</b>	FTEs	57.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,804,700</b>	<b>\$207,200</b>	<b>\$163,400</b>	<b>\$207,200</b>	<b>\$0</b>
	Restricted	6,804,700	158,300	4,058,300	158,300	0
	GF/GP	\$4,000,000	\$48,900	(\$3,894,900)	\$48,900	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$119,900</b>	<b>\$119,900</b>	<b>\$119,900</b>	<b>\$0</b>
	Restricted		71,000	71,000	71,000	0
	GF/GP		\$48,900	\$48,900	\$48,900	\$0
B. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b>		<b>\$87,300</b>	<b>\$87,300</b>	<b>\$87,300</b>	<b>\$0</b>
	Restricted		87,300	87,300	87,300	0
C. Technical: <b>House</b> decreases GF/GP and increases restricted funding.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	3,900,000	0	0
	GF/GP		\$0	(\$3,900,000)	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
D. Administrative efficiencies: House decreases line item for administrative efficiencies.	Gross GF/GP		\$0 \$0	(\$43,800) (\$43,800)	\$0 \$0	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs Gross Restricted GF/GP		57.0 \$11,011,900 6,963,000 \$4,048,900	57.0 \$10,968,100 10,863,000 \$105,100	57.0 \$11,011,900 6,963,000 \$4,048,900	57.0 \$10,804,700 6,804,700 \$4,000,000
<b>10. Pollution Prevention</b>	FTEs	7.0				
	Gross	\$2,095,700	\$193,700	\$188,300	\$193,700	\$0
	Federal	704,700	0	0	0	0
	Private	506,600	(1,400)	(1,400)	(1,400)	0
	Restricted	884,400	195,100	189,700	195,100	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	Gross Private Restricted		\$6,700 (1,400) 8,100	\$6,700 (1,400) 8,100	\$6,700 (1,400) 8,100	\$0 0 0
B. Technical: <b>Executive</b> aligns Environmental Pollution Prevention Fund authorization with spending.	Gross Restricted		\$187,000 187,000	\$187,000 187,000	\$187,000 187,000	\$0 0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	Gross Restricted		\$0 0	(\$5,400) (5,400)	\$0 0	\$0 0
<b>LINE ITEM SUBTOTAL</b>	Gross Federal Private Restricted FTEs		\$2,289,400 704,700 505,200 1,079,500 7.0	\$2,284,000 704,700 505,200 1,074,100 7.0	\$2,289,400 704,700 505,200 1,079,500 7.0	\$2,095,700 704,700 506,600 884,400 7.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>11. Radiological Protection</b>			
	FTEs	12.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,000,600</b>	<b>\$4,000</b>	<b>(\$5,000)</b>	<b>\$4,000</b>	<b>\$0</b>
	IDG	1,689,200	2,100	2,100	2,100	0
	Federal	311,400	1,900	(7,100)	1,900	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$18,700</b>	<b>\$18,700</b>	<b>\$18,700</b>	<b>\$0</b>
	IDG		16,800	16,800	16,800	0
	Federal		1,900	1,900	1,900	0
B. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b>		<b>(\$14,700)</b>	<b>(\$14,700)</b>	<b>(\$14,700)</b>	<b>\$0</b>
	IDG		(14,700)	(14,700)	(14,700)	0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$9,000)</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	(9,000)	0	0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		12.0	12.0	12.0	12.0
	<b>Gross</b>		<b>\$2,004,600</b>	<b>\$1,995,600</b>	<b>\$2,004,600</b>	<b>\$2,000,600</b>
	IDG		1,691,300	1,691,300	1,691,300	1,689,200
	Federal		313,300	304,300	313,300	311,400
<b>12. Recycling Initiative</b>						
	FTEs	3.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,020,300</b>	<b>(\$1,020,300)</b>	<b>(\$1,022,600)</b>	<b>(\$1,020,300)</b>	<b>\$0</b>
	Restricted	1,000,000	0	(2,300)	0	0
	GF/GP	\$1,020,300	(\$1,020,300)	(\$1,020,300)	(\$1,020,300)	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$11,700</b>	<b>\$11,700</b>	<b>\$11,700</b>	<b>\$0</b>
	GF/GP		\$11,700	\$11,700	\$11,700	\$0
B. Decrease: <b>Executive</b> removes GF/GP funding, recycling grants continued under RME.	<b>Gross</b>		<b>(\$1,032,000)</b>	<b>(\$1,032,000)</b>	<b>(\$1,032,000)</b>	<b>\$0</b>
	GF/GP		(\$1,032,000)	(\$1,032,000)	(\$1,032,000)	\$0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,300)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(2,300)	0	0
<b>LINE ITEM SUBTOTAL</b>						
	FTEs		3.0	3.0	3.0	3.0
	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$997,700</b>	<b>\$1,000,000</b>	<b>\$2,020,300</b>
	Restricted		1,000,000	997,700	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$1,020,300
<b>13. Scrap Tire Grants</b>						
	<b>Gross</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	3,500,000	0	0	0	0



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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

A. **Executive** makes no changes to this line item.

**Gross**  
Restricted

**\$0**  
\$0

**\$0**  
\$0

**\$0**  
\$0

**\$0**  
\$0

**LINE ITEM SUBTOTAL**

**Gross**  
Restricted

**\$3,500,000**  
3,500,000

**\$3,500,000**  
3,500,000

**\$3,500,000**  
3,500,000

**\$3,500,000**  
3,500,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			<b>14. Scrap Tire Regulatory Program</b>			
	FTEs	10.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,357,300</b>	<b>(\$400)</b>	<b>(\$8,100)</b>	<b>(\$400)</b>	<b>\$0</b>
	Restricted	1,357,300	(400)	(8,100)	(400)	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$11,300</b>	<b>\$11,300</b>	<b>\$11,300</b>	<b>\$0</b>
	Restricted		11,300	11,300	11,300	0
B. Technical: <b>Executive</b> adjusts facilities management line to align spending with costs.	<b>Gross</b>		<b>(\$11,700)</b>	<b>(\$11,700)</b>	<b>(\$11,700)</b>	<b>\$0</b>
	Restricted		(11,700)	(11,700)	(11,700)	0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$7,700)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(7,700)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		10.0	10.0	10.0	10.0
	<b>Gross</b>		<b>\$1,356,900</b>	<b>\$1,349,200</b>	<b>\$1,356,900</b>	<b>\$1,357,300</b>
	Restricted		1,356,900	1,349,200	1,356,900	1,357,300
<b>15. Septage Waste Compliance Grants</b>						
	<b>Gross</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	\$275,000	0	0	0	0
A. <b>Executive</b> makes no change to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>
	Restricted		275,000	275,000	275,000	275,000
<b>16. Solid Waste Management Program</b>						
	FTEs	37.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,159,600</b>	<b>\$132,800</b>	<b>\$104,400</b>	<b>\$132,800</b>	<b>\$0</b>
	Restricted	5,159,600	132,800	104,400	132,800	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$95,900</b>	<b>\$95,900</b>	<b>\$95,900</b>	<b>\$0</b>
	Restricted		95,900	95,900	95,900	0
B. Technical: <b>Executive</b> aligns Environmental Pollution Prevention Fund authorization with spending.	<b>Gross</b>		<b>(\$187,000)</b>	<b>(\$187,000)</b>	<b>(\$187,000)</b>	<b>\$0</b>
	Restricted		(187,000)	(187,000)	(187,000)	0
C. Increase: <b>Executive</b> adds Coal Ash Care Fund established by 2018 PA 640.	<b>Gross</b>		<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$0</b>
	Restricted		260,000	260,000	260,000	0
D. Technical: <b>Executive</b> adjusts facilities management line to align	<b>Gross</b>		<b>(\$36,100)</b>	<b>(\$36,100)</b>	<b>(\$36,100)</b>	<b>\$0</b>



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

spending with costs.

Restricted

(36,100)

(36,100)

(36,100)

0

E. Administrative efficiencies: House decreases line item for administrative efficiencies.

**Gross**  
 Restricted

**\$0**  
 0

**(\$28,400)**  
 (28,400)

**\$0**  
 0

**\$0**  
 0



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**ENACTED**

LINE ITEM SUBTOTAL	FTEs						
	<b>Gross</b>			37.0	37.0	37.0	37.0
	Restricted			\$5,292,400	\$5,264,000	\$5,292,400	\$5,159,600
				5,292,400	5,264,000	5,292,400	5,159,600
<b>17. Water State Revolving Fund</b>	<b>Gross</b>	<b>\$120,000,000</b>		<b>\$0</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>
	Federal	100,000,000		0	0	0	0
	Restricted	15,000,000		0	0	0	0
	GF/GP	\$5,000,000		\$0	(\$500,000)	\$0	\$0
A. Decrease: House reduces funding.	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			0	(500,000)	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$120,000,000</b>	<b>\$119,500,000</b>	<b>\$120,000,000</b>	<b>\$120,000,000</b>
	Federal			100,000,000	100,000,000	100,000,000	100,000,000
	Restricted			15,000,000	15,000,000	15,000,000	15,000,000
	GF/GP			\$5,000,000	\$4,500,000	\$5,000,000	\$5,000,000



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**ENACTED**

**RESOURCE MANAGEMENT DIVISION SUBTOTAL**

FTEs		329.0	324.0	329.0	319.0
<b>Gross</b>		<b>\$180,368,300</b>	<b>\$178,669,600</b>	<b>\$180,868,300</b>	<b>\$178,531,200</b>
IDG		1,691,300	1,691,300	1,691,300	1,689,200
Private		505,200	505,200	505,200	506,600
Federal		117,635,200	117,626,200	117,635,200	117,388,600
Restricted		46,890,800	50,687,100	46,890,800	46,271,600
GF/GP		\$13,645,800	\$8,159,800	\$14,145,800	\$12,675,200

**REMEDIATION AND REDEVELOPMENT DIVISION**

**1. Contaminated Site Investigations, Cleanup, and Revitalization**

FTEs	130.0	0.0	0.0	0.0	0.0
<b>Gross</b>	<b>\$15,674,100</b>	<b>(\$500,600)</b>	<b>(\$600,500)</b>	<b>(\$500,600)</b>	<b>\$0</b>
Private	191,100	1,400	1,400	1,400	0
Restricted	13,857,600	1,123,400	1,023,500	1,123,400	0
GF/GP	1,625,400	(1,625,400)	(1,625,400)	(1,625,400)	0
<b>A. Economics: Executive increases line item economic adjustments.</b>	<b>Gross</b>	<b>\$314,700</b>	<b>\$314,700</b>	<b>\$314,700</b>	<b>\$0</b>
	Private	1,400	1,400	1,400	0
	Restricted	283,400	283,400	283,400	0
	GF/GP	29,900	29,900	29,900	0
<b>B. Technical: Executive shifts Cleanup &amp; Redevelopment Fund to align division authorization with spending needs.</b>	<b>Gross</b>	<b>\$840,000</b>	<b>\$840,000</b>	<b>\$840,000</b>	<b>\$0</b>
	Restricted	840,000	840,000	840,000	0
<b>C. Reduction: Executive removes funding for vapor intrusion, these efforts are continued under RME.</b>	<b>Gross</b>	<b>(\$1,655,300)</b>	<b>(\$1,655,300)</b>	<b>(\$1,655,300)</b>	<b>\$0</b>
	GF/GP	(1,655,300)	(1,655,300)	(1,655,300)	0
<b>D. Administrative efficiencies: House decreases line item for administrative efficiencies.</b>	<b>Gross</b>	<b>\$0</b>	<b>(\$99,900)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	(99,900)	0	0



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**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	FTEs			130.0	130.0	130.0	130.0
	<b>Gross</b>			<b>\$15,173,500</b>	<b>\$15,073,600</b>	<b>\$15,173,500</b>	<b>\$15,674,100</b>
	Private			192,500	192,500	192,500	191,100
	Restricted			14,981,000	14,881,100	14,981,000	13,857,600
	GF/GP			0	0	0	1,625,400
<b>2. Emergency Cleanup Actions</b>	<b>Gross</b>	<b>\$1,000,000</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
	Restricted	1,000,000		1,000,000	1,000,000	1,000,000	0
A. Technical: <b>Executive</b> eliminates lead remediation grants & shifts restricted funding back to Emergency Cleanup Actions.	<b>Gross</b>			<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>
	Restricted			1,000,000	1,000,000	1,000,000	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>
	Restricted			2,000,000	2,000,000	2,000,000	1,000,000
<b>3. Environmental Cleanup and Redevelopment Program</b>	<b>Gross</b>	<b>\$15,000,000</b>		<b>(\$15,000,000)</b>	<b>(\$15,000,000)</b>	<b>(\$15,000,000)</b>	<b>\$0</b>
	Restricted	15,000,000		(15,000,000)	(15,000,000)	(15,000,000)	0
A. Technical: <b>Executive</b> adjusts authorization to reflect exhaustion of SWQIF bond funding.	<b>Gross</b>			<b>(\$15,000,000)</b>	<b>(\$15,000,000)</b>	<b>(\$15,000,000)</b>	<b>\$0</b>
	Restricted			(15,000,000)	(15,000,000)	(15,000,000)	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000,000</b>
	Restricted			0	0	0	15,000,000
<b>4. Environmental Cleanup Support</b>	<b>Gross</b>	<b>\$1,840,000</b>		<b>(\$840,000)</b>	<b>(\$840,000)</b>	<b>(\$840,000)</b>	<b>\$0</b>
	Restricted	1,840,000		(840,000)	(840,000)	(840,000)	0
A. Technical: <b>Executive</b> shifts Cleanup & Redevelopment Fund to align division authorization with spending needs.	<b>Gross</b>			<b>(\$840,000)</b>	<b>(\$840,000)</b>	<b>(\$840,000)</b>	<b>\$0</b>
	Restricted			(840,000)	(840,000)	(840,000)	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>			<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,840,000</b>
	Restricted			1,000,000	1,000,000	1,000,000	1,840,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>5. Federal Cleanup Project Management</b>	FTEs	40.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$7,052,700</b>	<b>\$110,600</b>	<b>\$79,900</b>	<b>\$110,600</b>	<b>\$0</b>
	Federal	3,352,200	45,000	45,000	45,000	0
	Restricted	3,700,500	65,600	34,900	65,600	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$110,600</b>	<b>\$110,600</b>	<b>\$110,600</b>	<b>\$0</b>
	Federal		45,000	45,000	45,000	0
	Restricted		65,600	65,600	65,600	0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$30,700)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(30,700)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		40.0	40.0	40.0	40.0
	<b>Gross</b>		<b>\$7,163,300</b>	<b>\$7,132,600</b>	<b>\$7,163,300</b>	<b>\$7,052,700</b>
	Federal		3,397,200	3,397,200	3,397,200	3,352,200
	Restricted		3,766,100	3,735,400	3,766,100	3,700,500
<b>6. Laboratory Services</b>	FTEs	39.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$6,406,400</b>	<b>\$64,600</b>	<b>\$34,600</b>	<b>\$64,600</b>	<b>\$0</b>
	Restricted	6,406,400	64,600	34,600	64,600	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$64,600</b>	<b>\$64,600</b>	<b>\$64,600</b>	<b>\$0</b>
	Restricted		64,600	64,600	64,600	0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$30,000)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(30,000)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTE		39.0	39.0	39.0	39.0
	<b>Gross</b>		<b>\$6,471,000</b>	<b>\$6,441,000</b>	<b>\$6,471,000</b>	<b>\$6,406,400</b>
	Restricted		6,471,000	6,441,000	6,471,000	6,406,400
<b>7. Lead Remediation Grants</b>	<b>Gross</b>	<b>\$2,000,000</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>\$0</b>
	Restricted	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)	0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0
A. Reduction: <b>Executive</b> eliminates lead remediation grants & shifts restricted funding back to Emergency Cleanup Actions.	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>\$0</b>
	Restricted		(1,000,000)	(1,000,000)	(1,000,000)	0
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
	Restricted		0	0	0	1,000,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$0	\$0	\$1,000,000
<b>8. Refined Petroleum Product Cleanup Program</b>	<b>Gross</b>	<b>\$34,680,000</b>	<b>\$169,000</b>	<b>\$92,900</b>	<b>\$169,000</b>	<b>\$0</b>
	FTEs	85.0	14.0	14.0	14.0	0.0
	Federal	2,060,300	22,800	22,800	22,800	0
	Restricted	32,619,700	146,200	70,100	146,200	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$169,000</b>	<b>\$169,000</b>	<b>\$169,000</b>	<b>\$0</b>
	Federal		22,800	22,800	22,800	0
	Restricted		146,200	146,200	146,200	0
B. Increase: <b>Executive</b> adds FTEs for petroleum cleanups.	FTEs		14.0	14.0	14.0	0.0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$76,100)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(76,100)	0	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$34,849,000</b>	<b>\$34,772,900</b>	<b>\$34,849,000</b>	<b>\$34,680,000</b>
	FTEs		99.0	99.0	99.0	85.0
	Federal		2,083,100	2,083,100	2,083,100	2,060,300
	Restricted		32,765,900	32,689,800	32,765,900	32,619,700



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**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>9. Superfund Cleanup</b>  A. <b>Executive</b> makes no change to this line item.	<b>Gross</b> Federal	<b>\$1,000,000</b> 1,000,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
<b>Line Item Subtotal</b>	<b>Gross</b> Federal		<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000	<b>\$1,000,000</b> 1,000,000



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**ENACTED**

**REMEDIATION AND REDEVELOPMENT SUBTOTAL**

FTEs	308.0	308.0	308.0	294.0
<b>Gross</b>	<b>\$67,656,800</b>	<b>\$67,420,100</b>	<b>\$67,656,800</b>	<b>\$84,653,200</b>
Federal	6,480,300	6,480,300	6,480,300	6,412,500
Private	192,500	192,500	192,500	191,100
Restricted	60,984,000	60,747,300	60,984,000	75,424,200
GF/GP	0	0	0	2,625,400



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			EXECUTIVE	HOUSE	SENATE	ENACTED	
<b>UNDERGROUND STORAGE TANK AUTHORITY</b>							
<b>1. Underground Storage Tank Cleanup Program</b>							
	FTEs	5.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$20,028,700</b>	<b>\$15,600</b>	<b>\$11,800</b>	<b>\$15,600</b>	<b>\$15,600</b>	<b>\$0</b>
	Restricted	20,028,700	15,600	11,800	15,600	15,600	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$15,600</b>	<b>\$15,600</b>	<b>\$15,600</b>	<b>\$15,600</b>	<b>\$0</b>
	Restricted		15,600	15,600	15,600	15,600	0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$3,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(3,800)	0	0	0
<b>UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL</b>							
	FTEs		5.0	5.0	5.0	5.0	5.0
	<b>Gross</b>		<b>\$20,044,300</b>	<b>\$20,040,500</b>	<b>\$20,044,300</b>	<b>\$20,044,300</b>	<b>\$20,028,700</b>
	Restricted		20,044,300	20,040,500	20,044,300	20,044,300	20,028,700
<b>RENEWING MICHIGAN'S ENVIRONMENT</b>							
<b>1 Mapping and other support</b>							
	FTEs	0.0	5.0	5.0	5.0	5.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$4,300,000</b>	<b>\$4,296,200</b>	<b>\$4,300,000</b>	<b>\$4,300,000</b>	<b>\$0</b>
	GF/GP	\$0	\$4,300,000	\$4,296,200	\$4,300,000	\$4,300,000	\$0
A. Technical: <b>Executive</b> moves from one-time to RME.	FTEs		5.0	5.0	5.0	5.0	0.0
	<b>Gross</b>		<b>\$4,700,000</b>	<b>\$4,700,000</b>	<b>\$4,700,000</b>	<b>\$4,700,000</b>	<b>\$0</b>
	GF/GP		\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000	\$0
B. Reduction: <b>Executive</b> removes \$400,000 for PFAS firefighting foam equipment, no longer needed by MDOT.	<b>Gross</b>		<b>(\$400,000)</b>	<b>(\$400,000)</b>	<b>(\$400,000)</b>	<b>(\$400,000)</b>	<b>\$0</b>
	GF/GP		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	\$0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$3,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$3,800)	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>							
	<b>Gross</b>		<b>\$4,300,000</b>	<b>\$4,296,200</b>	<b>\$4,300,000</b>	<b>\$4,300,000</b>	<b>\$0</b>
	GF/GP		\$4,300,000	\$4,296,200	\$4,300,000	\$4,300,000	\$0
	FTEs		5.0	5.0	5.0	5.0	0.0
<b>2 Renewing Michigan's environment</b>							
	FTEs	30.0	5.0	5.0	5.0	5.0	0.0
	<b>Gross</b>	<b>\$69,000,000</b>	<b>\$0</b>	<b>(\$26,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	69,000,000	0	(26,900)	0	0	0
A. Technical: <b>Executive</b> shifts FTEs from Water Quality & Use Initiative.	FTEs		5.0	5.0	5.0	5.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	Restricted		0	0	0	0
	<b>Gross</b>		<b>\$0</b>	<b>(\$26,900)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(26,900)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		35.0	35.0	35.0	30.0
	<b>Gross</b>		<b>\$69,000,000</b>	<b>\$68,973,100</b>	<b>\$69,000,000</b>	<b>\$69,000,000</b>
	Restricted		69,000,000	68,973,100	69,000,000	69,000,000
<b>RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL</b>	FTEs		40.0	40.0	40.0	30.0
	<b>Gross</b>		<b>\$73,300,000</b>	<b>\$73,269,300</b>	<b>\$73,300,000</b>	<b>\$69,000,000</b>
	Restricted		69,000,000	68,973,100	69,000,000	69,000,000
	GF/GP		4,300,000	4,296,200	4,300,000	0
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$9,076,800</b>	<b>\$553,400</b>	<b>(\$1,854,200)</b>	<b>\$553,400</b>	<b>\$0</b>
	IDG/IDT	111,900	0	(28,000)	0	0
	Federal	1,338,000	476,700	23,000	476,700	0
	Restricted	7,154,100	71,400	(1,735,000)	71,400	0
	GF/GP	\$472,800	\$5,300	(\$114,200)	\$5,300	\$0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$91,400</b>	<b>\$91,400</b>	<b>\$91,400</b>	<b>\$0</b>
	Federal		14,700	14,700	14,700	0
	Restricted		71,400	71,400	71,400	0
	GF/GP		\$5,300	\$5,300	\$5,300	\$0
B. Technical: <b>Executive</b> adjusts federal authorization to align with spending.	<b>Gross</b>		<b>\$462,000</b>	<b>\$462,000</b>	<b>\$462,000</b>	<b>\$0</b>
	Federal		462,000	462,000	462,000	0
C. Reduction: <b>House</b> reduces funding available for information technology services and projects by 25%.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,407,600)</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		0	(28,000)	0	0
	Federal		0	(453,700)	0	0
	Restricted		0	(1,806,400)	0	0
	GF/GP		\$0	(\$119,500)	\$0	\$0
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b>		<b>\$9,630,200</b>	<b>\$7,222,600</b>	<b>\$9,630,200</b>	<b>\$9,076,800</b>
	IDG/IDT		111,900	83,900	111,900	111,900
	Federal		1,814,700	1,361,000	1,814,700	1,338,000
	Restricted		7,225,500	5,419,100	7,225,500	7,154,100
	GF/GP		\$478,100	\$358,600	\$478,100	\$472,800



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>ONE-TIME BASIS APPROPRIATIONS</b>						
<b>1. Inland Lake Aquatic Invasive Plant Species Control and Eradication</b>	<b>Gross GF/GP</b>	<b>\$1,000,000</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>
		\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0
A. One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross GF/GP</b>		<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>(\$1,000,000)</b>	<b>\$0</b>
			(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
			\$0	\$0	\$0	\$1,000,000
<b>2. Landfill Research, Design, and Demonstration Project</b>	<b>Gross GF/GP</b>	<b>\$120,000</b>	<b>(\$120,000)</b>	<b>(\$120,000)</b>	<b>(\$120,000)</b>	<b>\$0</b>
		\$120,000	(\$120,000)	(\$120,000)	(\$120,000)	\$0
A. One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross GF/GP</b>		<b>(\$120,000)</b>	<b>(\$120,000)</b>	<b>(\$120,000)</b>	<b>\$0</b>
			(\$120,000)	(\$120,000)	(\$120,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
			\$0	\$0	\$0	\$120,000
<b>3. Mapping and Other Support</b>	<b>Gross GF/GP</b>	<b>\$4,700,000</b>	<b>(\$4,700,000)</b>	<b>(\$4,700,000)</b>	<b>(\$4,700,000)</b>	<b>\$0</b>
		\$4,700,000	(\$4,700,000)	(\$4,700,000)	(\$4,700,000)	\$0
	<b>FTEs</b>	<b>5.0</b>	<b>(5.0)</b>	<b>(5.0)</b>	<b>(5.0)</b>	<b>0.0</b>
			(5.0)	(5.0)	(5.0)	0.0
A. Technical: <b>Executive</b> moves to RME.	<b>FTEs</b>		<b>(5.0)</b>	<b>(5.0)</b>	<b>(5.0)</b>	<b>0.0</b>
			(5.0)	(5.0)	(5.0)	0.0
	<b>Gross GF/GP</b>		<b>(\$4,700,000)</b>	<b>(\$4,700,000)</b>	<b>(\$4,700,000)</b>	<b>\$0</b>
			(\$4,700,000)	(\$4,700,000)	(\$4,700,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700,000</b>
			\$0	\$0	\$0	\$4,700,000
	<b>FTEs</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5.0</b>
			0.0	0.0	0.0	5.0
<b>4. Michigan Geological Survey</b>	<b>Gross GF/GP</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>\$0</b>
		\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	\$0
A. One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross GF/GP</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>\$0</b>
			(\$500,000)	(\$500,000)	(\$500,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
			\$0	\$0	\$0	\$500,000



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>5. Water Withdrawal Implementation</b>	<b>Gross</b>	<b>\$100,000</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>\$0</b>
	GF/GP	\$100,000	(\$100,000)	(\$100,000)	(\$100,000)	\$0
A. One-time decrease: <b>Executive</b> eliminates one-time funding.	<b>Gross</b>		<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>	<b>\$0</b>
	GF/GP		(\$100,000)	(\$100,000)	(\$100,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
	GF/GP		\$0	\$0	\$0	\$100,000
<b>6. Drinking water declaration of emergency</b>	<b>Gross</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	100	0	0	0	0
A. <b>Executive</b> makes no change.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
	Restricted		100	100	100	100
<b>7. Drinking Water Infrastructure</b>	<b>Gross</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	<b>\$0</b>
	GF/GP	\$4,000,000	\$0	(\$4,000,000)	(\$4,000,000)	\$0
	FTEs	2.0	0.0	(2.0)	(2.0)	0.0
A. Reduction: <b>House</b> eliminates funding.	FTEs		0.0	(2.0)	(2.0)	0.0
	<b>Gross</b>		<b>\$0</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	<b>\$0</b>
	GF/GP		\$0	(\$4,000,000)	(\$4,000,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
	GF/GP		\$4,000,000	\$0	\$0	\$4,000,000
	FTEs		2.0	0.0	0.0	2.0
<b>8. Drinking Water Revolving Fund Loan Forgiveness</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>
	GF/GP	\$0	\$0	\$0	\$30,000,000	\$0
A. One-time increase: <b>Senate</b> provides one-time funding.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$30,000,000	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$30,000,000	\$0
<b>9. Lead and Copper Rule Implementation</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. One-time increase: <b>Senate</b> provides one-time funding.	GF/GP <b>Gross</b> GF/GP	\$0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$25,000,000 <b>\$25,000,000</b> \$25,000,000	\$0 <b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$25,000,000</b> \$25,000,000	<b>\$0</b> \$0
<b>10. PFAS and Emerging Contaminants</b>	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$30,000,000</b> \$30,000,000	<b>\$0</b> \$0
A. One-time increase: <b>Senate</b> provides one-time funding.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$30,000,000</b> \$30,000,000	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$30,000,000</b> \$30,000,000	<b>\$0</b> \$0
<b>11. Private Well Testing</b>	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$5,000,000</b> \$5,000,000	<b>\$0</b> \$0
A. One-time increase: <b>Senate</b> provides one-time funding.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$5,000,000</b> \$5,000,000	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$5,000,000</b> \$5,000,000	<b>\$0</b> \$0
<b>12. Stormwater, Asset Management, and Wastewater Program</b>	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$30,000,000</b> \$30,000,000	<b>\$0</b> \$0
A. One-time increase: <b>Senate</b> provides one-time funding.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$30,000,000</b> \$30,000,000	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$30,000,000</b> \$30,000,000	<b>\$0</b> \$0
<b>13. Watershed Grant Program</b>	<b>Gross</b> GF/GP	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$1,350,000</b> \$1,350,000	<b>\$0</b> \$0
A. One-time increase: <b>Senate</b> provides one-time funding.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$1,350,000</b> \$1,350,000	<b>\$0</b> \$0



**DEPARTMENT OF ENVIRONMENTAL QUALITY**

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**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>
	GF/GP		\$0	\$0	\$1,350,000	\$0
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	<b>Gross</b>		<b>\$4,000,100</b>	<b>\$100</b>	<b>\$121,350,100</b>	<b>\$10,420,100</b>
	Restricted		100	100	100	100
	GF/GP		\$4,000,000	\$0	\$121,350,000	\$10,420,000
	FTEs		2.0	0.0	0.0	7.0
<b>DEPARTMENT TOTAL</b>	FTEs		1,287.0	1,280.0	1,285.0	1,263.0
	<b>Gross</b>		<b>\$478,273,300</b>	<b>\$469,425,900</b>	<b>\$598,273,300</b>	<b>\$501,302,600</b>
	IDG		3,176,600	3,148,600	3,176,600	3,143,700
	Federal		160,895,300	160,432,600	160,895,300	160,225,400
	Private		1,061,800	1,061,800	1,061,800	1,061,700
	Restricted		259,346,600	262,263,700	259,346,600	278,325,300
	GF/GP		\$53,793,000	\$42,519,200	\$173,793,000	\$58,546,500



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b><u>GENERAL SECTIONS</u></b></p> <p><b><i>Total State Spending and Grants to Local Governments</i></b></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$283,071,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$5,701,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b></p> <p>Surface water ..... \$ 160,000            Technology advancements for water monitoring..... 500,000            Drinking water program grants..... 600,000            Medical waste program ..... 65,000            Noncommunity water grants ..... 1,800,000            Pollution prevention..... 250,000            Recycling initiative..... 1,500,000            Scrap tire grants..... 500,000            Septage waste compliance grants ..... 100,000            Emergency cleanup actions ..... 106,000            Landfill research, design, and demonstration project..... 120,000  <b>TOTAL ..... \$ 5,701,000</b></p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Appropriations Subject to Management and Budget Act</b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change
<p><b>Acronyms Definitions</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) “Department” means the department of environmental quality.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p> <p>(e) “NPDES” means national pollution discharge elimination system.</p>	No change	No change	No change
<p><b>Internet Availability of Required Reports</b></p> <p><b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b><i>Purchase of Foreign Goods and Services</i></b></p> <p><b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change	No change
<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Out-of-State Travel Report</b></p> <p><b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.            (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

	CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
		EXECUTIVE	HOUSE	SENATE
		<p><b>Legal Services</b></p> <p><b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes.</p>	No change	No change
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	No change	No change	No change	
<p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1</p>	No change	No change	Deleted	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.		
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change	No change	Deleted
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change	No change	Deleted
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	No change	No change	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

<b>HOUSE FISCAL AGENCY</b> <b>CURRENT FISCAL YEAR</b>	<b>NEXT FISCAL YEAR</b>		
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
	<p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittee chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	No change	No change
<p><b>Website Scorecard</b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change	No change	No change
<p><b>Identification of Legacy Costs</b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$33,567,400.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$15,475,100.00. Total agency appropriations for retiree health care</p>	Updates numbers	Updates numbers	Updates numbers



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
legacy costs are estimated at \$18,092,300.00.			
<p><b>Consolidated Report on Environmental Cleanup Projects</b></p> <p><b>Sec. 216.</b> (1) The department shall report all of the following information relative to allocations made from appropriations for the environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, the revitalization revolving loan program, the brownfield grants and loans program, the leaking underground storage tank cleanup program, the contaminated lake and river sediments cleanup program, the refined petroleum product cleanup program, and the environmental protection bond projects under section 19508(7) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget director, the senate and house appropriations subcommittees on environmental quality, and the senate and house fiscal agencies:</p> <p>(a) The name and location of the site for which an allocation is made.</p> <p>(b) The nature of the problem encountered at the site.</p> <p>(c) A brief description of how the problem will be resolved if the allocation is made for a response activity.</p> <p>(d) The estimated date that site closure activities will be completed.</p> <p>(e) The amount of the allocation, or the anticipated financing for the site.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	(f) A summary of the sites and the total amount of funds expended at the sites at the conclusion of the fiscal year. (g) The number of brownfield projects that were successfully redeveloped.		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>(2) The report prepared under subsection (1) shall also include all of the following:</p> <p>(a) The status of all state-owned facilities that are on the list compiled under part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.</p> <p>(b) The report shall include the total amount of funds expended during the fiscal year and the total amount of funds awaiting expenditure.</p> <p>(c) The total amount of bonds issued for the environmental protection bond program pursuant to part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.</p>	No change	No change
<p>(3) The report shall be made available by March 31 of each year.</p>	Changes due date to April 30.	Retains March 31 due date.	Changes due date to April 30.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Appropriations for Environmental Cleanup Projects</b></p> <p><b>Sec. 217.</b> (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of legislatively approved sites for the environmental cleanup and redevelopment program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p>	No change	No change
<p>(2) Unexpended and unencumbered amounts remaining from appropriations from the environmental protection bond fund contained in 2003 PA 173, 2005 PA 109, 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change.	No change	No change
<p>(3) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	No change.	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

HOUSE FISCAL AGENCY	CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
		EXECUTIVE	HOUSE	SENATE
		<p>(4) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	Adds 2018 PA 207	Adds 2018 PA 207
<p>(5) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure for any site listed in this part and part 1 and any site listed in the public acts referenced in this section.</p>	Adds 2018 PA 207	Adds 2018 PA 207	Adds 2018 PA 207	
<p><b>Settlement Fund Revenue Carryforward</b></p> <p><b>Sec. 219.</b> Unexpended settlement revenues at the end of the fiscal year may be carried forward into the settlement fund in the succeeding fiscal year up to a maximum carryforward of \$2,500,000.00.</p>	No change	No change	No change	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Disciplinary Action Against State Employees</b></p> <p><b>Sec. 220.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	No change
<p><b>Rule Promulgation</b></p> <p><b>Sec. 221.</b> (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240.</p>	Deleted	No change	Deleted
<p>(2) As used in this section:</p> <p>(a) “Rule” means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207.</p> <p>(b) “Small business” means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.</p>	Deleted	No change	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b>Clean Michigan Initiative Report</b></p> <p><b>Sec. 235.</b> The department shall prepare an annual report to the legislature by March 31 that details all of the following for each of the allocations from the clean Michigan initiative bond fund as described in section 19607(1)(a) to (i) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19607:</p> <p>(a) The progress of projects funded in each category.            (b) The current cost to date of all projects funded in each category.            (c) The estimated remaining cost of all projects funded in each category.            (d) The remaining balance of money in the fund allocated for each category.            (e) The total debt obligation on all clean Michigan initiative bonds and the length of time remaining until full bond repayment is achieved.</p>	Changes due date to April 30.	Retains March 31 due date	Changes due date to April 30.



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b><i>Flint Supplemental Funding Report</i></b></p> <p><b>Sec. 236.</b> The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:</p> <p>(a) The names and locations of entities receiving funds.</p> <p>(b) The purpose for each expenditure.</p> <p>(c) The status of programs supported by this funding.</p> <p>(d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.</p> <p>(e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.</p>	No change	No change	No change
<p><b><i>Employee Legal costs related to Drinking Water Declaration of Emergency</i></b></p> <p><b>Sec. 237.</b> From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	investigations related to the city of Flint municipal water system.		
<p><b>Fee and Fund Source Report</b></p> <p><b>Sec. 238.</b> From funds appropriated in part 1, the department shall post the following on the department's publicly accessible website:</p> <p>(a) By November 1, a report listing each fee the department assessed during the previous fiscal year. The report shall include the dollar amount of each fee, the amount of revenue that was projected to be received from each fee at the beginning of the previous fiscal year, and the actual revenue received for each fee. If the actual revenue for a particular fee is not available by November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report.</p> <p>(b) By November 1, a report listing all fees currently assessed by the department. The report shall include the dollar amount of each fee, projected revenue for each fee, and the program areas within the department that each fee will support. The report shall also list the fund into which each fee is deposited. By</p>	Deleted	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>May 1, the department shall update this report with year-to-date revenue for each fee.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p>(c) By November 1, a report listing all federal and state fund sources utilized by the department during the previous fiscal year. The report shall include the amount of revenue that was projected to be received from each fund source at the beginning of that fiscal year, the current balance of each fund source, and the actual revenue received for each fund source during that fiscal year. If actual revenue for a particular fund or the actual balance of a particular fund is not available by November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report.</p> <p>(d) By November 1, a report listing the federal and state fund sources that will be utilized by the department during the current fiscal year. The report shall contain the following for each fund source: an estimate of revenue that will be collected during the fiscal year, the balance of the fund source at the beginning of the fiscal year, and the program areas within the department that each fund source will support. If the actual fund balance is not available on November 1, the department may use an unaudited or estimated figure, and indicate it as such in the report. By May 1, the department shall update this report with year-to-date figures for each item in the report, and include year-to-date revenue for each fund source.</p> <p>(e) Any audits conducted on department programs or funds.</p>	Deleted	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

HOUSE FISCAL AGENCY	CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
		EXECUTIVE	HOUSE	SENATE
				<p><i>Environmental Rules Review Committee</i></p> <p><b>Sec. 239.</b> From the funds appropriated in part 1 for central support services, not more than \$150,000.00 is designated for the chair of the environmental rules review committee to contract with consultants pursuant to section 65 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.265, to assist with business before the committee.</p>
<p><b>REMEDIATION AND REDEVELOPMENT DIVISION</b></p> <p><i>Laboratory Services Revenue Carryforward</i></p> <p><b>Sec. 301.</b> Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.</p>	No change	No change	No change	
<p><b>Work Projects - Environmental Response Programs</b></p> <p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions are considered work project appropriations and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and</p>	<p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions are <b>designated as a</b> work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section <b>451a of the</b> management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide contaminated site cleanup.</p>	<p><b>Sec. 302.</b> The unexpended funds appropriated in part 1 for emergency cleanup actions are <b>designated as a</b> work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section <b>451a of the</b> management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Rolled in Sec. 308	



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p>budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	<p>(b) <b>The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</b></p> <p>(c) The total estimated cost of the project is <b>\$2,000,000.00.</b></p> <p>(d) The tentative completion date is September 30, <b>2024.</b></p>	<p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) <b>The project will be accomplished by contract by utilizing contracts with service providers.</b></p> <p>(c) The total estimated cost of the project is <b>\$2,000,000.00.</b></p> <p>d) The tentative completion date is September 30, <b>2024.</b></p>	
<p><b>Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund</b></p> <p><b>Sec. 303.</b> Effective October 1, 2018, surplus funds not to exceed \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Updates date	Updates date	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Restricted Fund Transfer: Community Pollution Prevention Fund</b></p> <p><b>Sec. 304.</b> Effective October 1, 2018, surplus funds not to exceed \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a.</p>	Update date	Update date
<p><b>Refined Petroleum Fund</b></p> <p><b>Sec. 305.</b> It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.</p>	Deleted	No change	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Refined Petroleum Fund Cleanup Site List</b></p> <p><b>Sec. 306.</b> (1) Subject to section 314 of this part, the funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.</p>	No change	No change
<p>(2) By January 1, the department shall provide a report to the house and senate subcommittees on environmental quality and the state budget director on the refined petroleum product cleanup program containing the following information:</p> <p>(a) A list of sites the department intends to work on during the current fiscal year, including the fiscal year the project began.</p> <p>(b) A list of sites at which the department performed corrective actions during the previous fiscal year.</p> <p>(c) A list of sites the department closed during the previous fiscal year.</p>	No change	No change	No change



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR

NEXT FISCAL YEAR

EXECUTIVE

HOUSE

SENATE

**Work Projects – Environmental Cleanup and Redevelopment Program**

**Sec. 307.** The unexpended funds appropriated in part 1 for the environmental cleanup and redevelopment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$15,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Deleted.

Deleted

Rolled into Sec. 308



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Work Projects – Refined Petroleum Product Cleanup Program</b></p> <p><b>Sec. 308.</b> The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$34,680,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	<p><b>Sec. 308.</b> The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) <b>The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</b></p> <p>(c) The total estimated cost of the project is <b>\$34,849,000.00.</b></p> <p>(d) The tentative completion date is September 30, <b>2024.</b></p>	<p><b>Sec. 308.</b> The unexpended funds appropriated in part 1 for the refined petroleum product cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contaminated site cleanup.</p> <p>(b) <b>The project will be accomplished by contract by utilizing contracts with service providers.</b></p> <p>(c) The total estimated cost of the project is <b>\$34,849,000.00.</b></p> <p>(d) The tentative completion date is September 30, <b>2024.</b></p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Bonding Language</b></p> <p><b>Sec. 310.</b> (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p>	No change	No change
<p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
			<p><i>Bear Lake cleanup</i></p> <p><b>Sec. 311.</b> From the funds appropriated in part 1 for remediation and redevelopment division, the department shall remediate the oil-contaminated Zephyr site at Bear Lake in Muskegon County.</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
			<p><i>Oscoda Township Water Connection Costs</i></p> <p><b>Sec. 312.</b> From the funds appropriated in part 1 for renewing Michigan's environment program, the department shall pay water connection costs for consumers determined to be affected by PFAS contamination in Oscoda Township in Iosco County.</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b><i>Vapor Intrusion</i></b></p> <p><b>Sec. 313.</b> From the funds appropriated in part 1 for the vapor intrusion program, the department shall investigate sites to determine whether chemical vapors have migrated from the original location of exposure. The purpose of this program is to evaluate, investigate, and mitigate sites statewide where vapor intrusion issues are or may be present.</p>	Deleted	Deleted
		<p><b><i>Parchment Drinking Water Plant</i></b></p> <p><b>Sec. 313.</b> From the funds appropriated in part 1 for renewing Michigan's environment program, the department shall pay costs up to \$410,000.00 for the drinking water treatment plant dismantling and disposal in the city of Parchment in Kalamazoo County.</p>	
<p><b><i>Lead Remediation Grants</i></b></p> <p><b>Sec. 315.</b> From the funds appropriated in part 1 for lead remediation grants, the department shall distribute grant awards for the remediation and redevelopment of sites contaminated by lead paint. The department shall prioritize sites affecting families with children.</p>	Deleted	Deleted	Deleted
<p><b><i>Environmental Cleanup and Redevelopment Program (One-Time)</i></b></p> <p><b>Sec. 316.</b> From the funds appropriated in part 1 for environmental cleanup and redevelopment program (one-time), the department shall perform remediation</p>	Deleted	Deleted	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
and redevelopment actions at contaminated sites in accordance with part 201 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101 to 324.20142.			



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
			<p><b><u>WATER RESOURCES DIVISION</u></b></p> <p><i>Ottawa County Comprehensive Groundwater Monitoring Network</i></p> <p><b>Sec. 401.</b> From the funds appropriated in part 1 for surface water, the department shall collaborate with the Ottawa County administrator's office to establish a comprehensive groundwater monitoring network to collect data on groundwater use, flow, and recharge dynamics across the county.</p>



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b>Sec. 402.</b> The unexpended portion of funds appropriated in part 1 for drinking water infrastructure and mapping and other support is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to support drinking water infrastructure.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$8,700,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Renumbered to Sec. 801 (see below)		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Sec. 403.</b> From the funds appropriated in part 1 for drinking water infrastructure, grants shall be awarded to drinking water systems for contaminant remediation efforts or connection to an alternate system. The level of funding provided for each grant shall be determined based on the population served by the system. A grant to an individual system shall not exceed \$2,000,000.00 and shall include a 20% local match unless waived by the water asset management council based on affordability criteria established by the water asset management council.</p>	<p>Renumbered to Sec. 802 (see below)</p>	



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Sec. 404.</b> From the funds appropriated in part 1 for the inland lake aquatic invasive plant species control and eradication program, \$1,000,000.00 shall be allocated by the department of environmental quality in accordance with enrolled Senate Bill No. 1136 of the 99th Legislature.</p>	Deleted	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b>Septage Waste Compliance Program Grants</b></p> <p><b>Sec. 405.</b> If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change	No change	No change



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b>Lake Erie Report</b></p> <p><b>Sec. 410.</b> From the funds appropriated in part 1, the department shall compile a report on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p> <p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>	No change	No change	No change



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Work Projects – Aquifer Protection Program</b></p> <p><b>Sec. 412.</b> The unexpended funds appropriated in part 1 for the aquifer protection program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide support for aquifer disputes and their resolution.</p> <p>(b) The project will be accomplished by contract.</p> <p>(c) The total estimated cost of the project is \$524,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted	Deleted
<p><b>Cooperative Lakes Monitoring Program - New</b></p> <p><b>Sec. 413.</b> From funds appropriated in part 1 for surface water, \$150,000.00 is allocated to the continuation of the department’s contract for the cooperative lakes monitoring program to ensure the continued operation of the program.</p>	Deleted	Revised to include the voluntary stream monitoring program	No change



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
	<p><b>Sec. 501.</b> The unexpended funds appropriated in part 1 for the renew Michigan’s environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contamination cleanup, waste management, and recycling.</p> <p>(b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$69,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p>	<p><b>Sec. 501.</b> The unexpended funds appropriated in part 1 for the renew Michigan’s environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide contamination cleanup, waste management, and recycling.</p> <p>(b) The project will be accomplished by contract by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$69,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p>	Deleted
	<p><b>Retesting wells for PFAS</b></p> <p><b>Sec. 502.</b> As a condition of expenditure of appropriations for testing drinking water wells, if a drinking water well has tested positive for elevated PFAS levels below 70 parts per trillion, the department shall retest the well or arrange for it to be retested at least once every 24 months.</p>		



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
<p><b><u>RESOURCE MANAGEMENT DIVISION</u></b></p> <p><i>Lead and Copper Rule</i></p> <p><b>Sec. 604.</b> From the funds appropriated in part 1, the department will host training sessions to public water supply owners and operators to provide technical assistance on the lead and copper rule (LCR) of the safe drinking water act and contact 100% of public water supplies that are subject to the lead and copper rule with information on current LCR requirements including any modifications to Michigan’s LCR and associated guidance and policies. The purpose of the program is to ensure that water is in accordance with the safe drinking water act, 1976 PA 399, MCL 325.1001 to 325.1023.</p>	Deleted.	Deleted	Deleted



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR

NEXT FISCAL YEAR

EXECUTIVE

HOUSE

SENATE

**UNDERGROUND STORAGE TANK AUTHORITY**

**Underground Storage Tank Authority**

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract.
- (c) The total estimated cost of the project is \$20,000,000.00.
- (d) The tentative completion date is September 30, 2023.

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.**
- (c) The total estimated cost of the project is **\$20,044,300.00.**
- (d) The tentative completion date is September 30, **2024.**

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract by utilizing contracts with service providers.**
- (c) The total estimated cost of the project is **\$20,044,300.00.**
- (d) The tentative completion date is September 30, **2024.**

**Sec. 701.** The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide contaminated site cleanup.
- (b) The project will be accomplished by contract by utilizing contracts with service providers.**
- (c) The total estimated cost of the project is **\$20,044,300.00.**
- (d) The tentative completion date is September 30, **2024.**



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

HOUSE FISCAL AGENCY	CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
		EXECUTIVE	HOUSE	SENATE
		<p><b>ONE-TIME APPROPRIATIONS</b></p> <p><i>Landfill Research, Design, and Development Project</i></p> <p><b>Sec. 801.</b> Funds in part 1 for the landfill research, design, and demonstration project shall be made available as a grant to a county with a population of over 140,000 that owns a landfill and has received a state revolving fund loan to install a septage bioreactor as part of a research, design, and demonstration project. The grant shall be for the purpose of continuing the research, design, and demonstration project at that landfill.</p>	Deleted	Deleted
	<p><b>Sec. 801.</b> The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support infrastructure for drinking water systems.</p> <p>(b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$4,000,000.00.</p>	Deleted	Deleted	



DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE
		(d) The tentative completion date is September 30, 2024.	
	<b>Sec. 802.</b> From the funds appropriated in part 1 for drinking water infrastructure, grants shall be awarded to drinking water systems for contaminant remediation efforts or connection to an alternate system. The level of funding provided for each grant shall be determined based on the population served by the system. A grant to an individual system shall not exceed \$2,000,000.00 and shall include a 20% local match unless waived by the water asset management council based on affordability criteria established by the water asset management council.	Deleted	Deleted



**DEPARTMENT OF ENVIRONMENTAL QUALITY – BOILERPLATE**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR		
	EXECUTIVE	HOUSE	SENATE