

**Summary: Executive Budget Recommendation
for Fiscal Year 2022-23
DEPARTMENT OF HEALTH AND HUMAN SERVICES**



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	FY 2021-22 Year-to-Date as of 2/9/22	FY 2022-23 Executive	Difference: FY 2022-23 vs. FY 2021-22	
			Amount	%
IDG/IDT	\$14,593,500	\$14,696,000	\$102,500	0.7
Federal	23,187,321,000	23,617,962,500	430,641,500	1.9
Local	167,951,100	183,502,800	15,551,700	9.3
Private	172,276,500	179,716,400	7,439,900	4.3
Restricted	2,986,632,100	2,991,928,100	5,296,000	0.2
GF/GP	5,448,429,200	6,456,860,100	1,008,430,900	18.5
Gross	\$31,977,203,400	\$33,444,665,900	\$1,467,462,500	4.6
FTEs	15,587.5	15,800.5	213.0	1.4

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Department of Health and Human Services (DHHS) includes programs and services to assist Michigan's most vulnerable families, including public assistance programs, protecting children and assisting families by administering foster care, adoption, and family preservation programs and by enforcing child support laws, and funding for behavioral health (mental health and substance use disorder), public health, aging, crime victim, and medical services programs, including Medicaid and the Healthy Michigan Plan.

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations	FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
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MEDICAID AND BEHAVIORAL HEALTH – GENERAL

1. Traditional Medicaid Cost Adjustment

Includes a reduction of \$328.8 million Gross (increase of \$194.5 million GF/GP) to recognize caseload, utilization, and inflation adjustments, removing the additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act and associated prohibition on closing Medicaid cases, and traditional FMAP cost-sharing adjustments from FMAP reducing from 65.48% to 64.71%, for medical and behavioral health services in the traditional Medicaid program. Compared to FY 2020-21 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 5.5%.

Gross	\$16,499,311,900	(\$328,811,600)
Federal	11,000,733,400	(660,819,600)
Local	50,496,500	11,015,900
Private	7,000,000	0
Restricted	2,158,300,300	126,451,900
GF/GP	\$3,282,781,700	\$194,540,200

2. Healthy Michigan Plan Cost Adjustment

Includes a reduction of \$373.0 million Gross (increase of \$5.2 million GF/GP) to recognize caseload, utilization, and inflation adjustments, and removing prohibition on closing Medicaid cases provided under the federal Families First Coronavirus Response Act for medical and behavioral health services in the Healthy Michigan Plan (HMP). Compared to FY 2020-21 expenditures, and including actuarial soundness adjustments in item #3, State Budget Office forecasts an average annual increase of 3.5%.

Gross	\$5,767,637,700	(\$372,953,300)
Federal	5,172,523,800	(335,019,700)
Local	2,038,800	0
Private	200,000	0
Restricted	539,443,100	(43,097,400)
GF/GP	\$53,432,000	\$5,163,800

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations	FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD	
3. Actuarial Soundness	Gross	NA	\$340,745,600
Includes \$340.7 million Gross (\$88.4 million GF/GP) to support an estimated 2.0% to 5.0% actuarial soundness adjustment for prepaid inpatient health plans (PIHPs), 2.0% to 2.5% for Medicaid Health plans, Program of All-includes Care for the Elderly (PACE); home- and community-based services; and Integrated Care Organizations (MI Health Link); and 1.0% for Healthy Kids Dental.	Federal	NA	252,356,500
	GF/GP	NA	\$88,389,100
DEPARTMENTAL ADMINISTRATION AND SUPPORT			
4. Warehouse Operations	Gross	\$0	\$3,400,000
Includes \$3.4 million GF/GP to support the stockpiling of medical supplies, including personal protective equipment, in accordance with the Emergency Management Act, 1976 PA 390.	GF/GP	\$0	\$3,400,000
5. CCWIS Development – One-Time	FTE	6.0	(6.0)
Adds \$11.0 million Gross (\$5.2 million GF/GP) for a total of \$27.8 million Gross (\$13.9 million GF/GP) to support the continued development of the Comprehensive Child Welfare Information System (CCWIS) – the replacement system for MISACWIS. This includes the development of the next 3 of the remaining cloud-based modules to be implemented over the course of the next 3 to 4 years.	Gross	\$16,824,200	\$11,001,200
	Federal	8,075,600	5,837,100
	GF/GP	\$8,748,600	\$5,164,100
6. MMIS – CHAMPS Maintenance and Operations	Gross	\$18,000,000	(\$15,850,000)
Retains \$2.2 million GF/GP from FY 2021-22 one-time technology upgrades for system maintenance and operations of CHAMPS, the state Medicaid system. Of the \$2.2 million GF/GP, \$1.8 million remains a one-time appropriation and \$400,000 is included in the MMIS line item as an increase in ongoing appropriations.	Federal	15,850,000	(15,850,000)
	GF/GP	\$2,150,000	\$0
7. Information Technology Contracts – Inflation Adjustments	Gross	NA	\$2,074,800
Includes \$2.1 million Gross (\$1.4 million GF/GP) to adjust for inflationary increases to contractual payments across IT systems.	Federal	NA	712,400
	GF/GP	NA	\$1,362,400
8. Information Technology – Systems Maintenance	Gross	\$261,364,200	\$3,631,200
Includes \$3.6 million Gross (\$2.7 million GF/GP) for department-wide information technology services and projects maintenance costs.	TANF	16,689,000	0
	Federal	190,087,300	882,000
	Private	250,000	0
	Restricted	1,922,300	0
	GF/GP	\$52,415,600	\$2,749,200
9. Economic Adjustments	Gross	NA	\$48,052,300
Reflects increased costs of \$48.1 million Gross (\$21.4 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2021-22 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	IDG	NA	102,500
	TANF	NA	7,325,200
	Federal	NA	18,078,200
	Local	NA	280,800
	Private	NA	356,600
	Restricted	NA	470,700
GF/GP	NA	\$21,438,300	
COMMUNITY SERVICES AND OUTREACH			
10. Sexual Assault Evidence Kit (SEAK) Tracking System Adjustment	FTE	0.0	1.0
Reduces funding by \$430,500 Gross (increase of \$369,500 GF/GP) for the Sexual Assault Kit Tracking System. Replaces expired Sexual Assault Tracking Kit Fund with GF to maintain Track Kit software contract.	Gross	\$800,000	(\$430,500)
	Restricted	800,000	(800,000)
	GF/GP	\$0	\$369,500

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations	FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
CHILDREN'S SERVICES AGENCY – CHILD WELFARE		
11. Child Welfare Caseload Adjustments	Gross	\$766,140,200
Increases funding for child welfare programs by \$16.4 million Gross (\$18.7 million GF/GP) as follows:	TANF	75,304,600
<ul style="list-style-type: none"> Foster care payments are increased by \$16.8 million Gross (\$12.7 million GF/GP) from 7,958 cases at \$31,552 per year to 7,138 cases at \$41,349 per year. Adoption subsidies is reduced by \$4.1 million Gross (\$10.1 million GF/GP) from 21,877 cases at \$723.92 per month to 21,025 cases at \$732.95 per month. Guardianship assistance payments are increased by \$261,600 Gross (\$250,900 GF/GP) from 1,209 cases at \$687.87 per month to 1,229 cases at \$694.41 per month. The Child Care Fund is increased by \$3.5 million Gross (\$15.8 million GF/GP). 	Federal	209,732,900
	Local	45,745,200
	Private	2,700,000
	GF/GP	\$432,657,500
		\$16,446,300
		2,835,400
		(843,300)
		(4,223,400)
		0
		\$18,677,600
12. Child Welfare FMAP Adjustments	Gross	NA
Includes a \$5.9 million GF/GP increase to offset the decrease in federal funding due to the decrease in federal FMAP match from 65.48% to 64.71%. Also reverses FY22 Enhanced FMAP adjustments for base caseload in applicable child welfare lines.	Federal	NA
	GF/GP	NA
		\$0
		(5,912,300)
		\$5,912,300
13. Federal Title IV-E Administration Decrease	Gross	NA
Includes \$34.9 million GF/GP adjustment to correct an overclaim of federal title IV-E administrative reimbursements identified during FY 2020-21 book closing.	Federal	NA
	GF/GP	NA
		\$0
		(34,945,000)
		\$34,945,000
14. Family Maintenance Payment Increase	Gross	NA
Includes \$33.7 million Gross (\$13.3 GF/GP) to fund an 18% increase in regular maintenance payments to foster parents, adoptive families, and juvenile guardians.	TANF	NA
	Federal	NA
	Local	NA
	GF/GP	NA
		\$33,664,600
		5,846,200
		13,253,500
		1,248,400
		\$13,316,500
15. Residential Rate Increase	Gross	NA
Includes \$10.5 million Gross (\$9.0 million GF/GP) to fund a 5% reimbursement increase to residential child caring institutions as well as a 12% reimbursement increase to private residential juvenile justice providers.	Federal	NA
	GF/GP	NA
		\$10,519,500
		1,543,500
		\$8,976,000
16. Raise the Age Fund Adjustment	Gross	\$9,150,000
Adds \$7.7 million GF/GP to adjust the Raise the Age fund for county incurred service costs based on county budget submissions to DHHS.	G/F/GP	\$9,150,000
		\$7,688,900
		\$7,688,900
17. Child Welfare Day Treatment Pilot Program	FTE	NA
Includes \$2.5 million GF/GP to fund a pilot treatment program targeted to children ages 7-18 who have been expelled or are at risk of being expelled from school with behaviors that threaten the stability of their foster care placement.	Gross	NA
	GF/GP	NA
		\$2,480,000
		\$2,480,000
18. Congregate Care Pandemic Relief Grants – One-Time	Gross	NA
Provides \$15.0 million GF/GP for pandemic-related fiscal relief to residential child welfare providers.	GF/GP	NA
		\$15,000,000
		\$15,000,000

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations	FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
PUBLIC ASSISTANCE		
19. Public Assistance Caseload Adjustments	Gross	NA \$1,148,718,500
Recognizes a \$1.1 billion Gross net increase (\$3.3 million GF/GP net reduction) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2021-22 and FY 2022-23. Adjustments include pandemic-related increases to food assistance (P-EBT).	IDG	NA (180,000)
	TANF	NA (3,558,200)
	Federal	NA 1,155,716,600
	GF/GP	NA (\$3,259,900)
<ul style="list-style-type: none"> FIP: reduction of \$3.7 million Gross (\$0 GF/GP). FAP: increase of \$1.2 billion Gross (\$0 GF/GP). SDA: reduction of \$452,800 GF/GP SSI: reduction of \$2.8 million GF/GP. 		
20. Food Security Council – One-Time	Gross	\$0 \$50,000,000
Includes \$50.0 million GF/GP to support grants to food banks and other charity-based organizations that distribute food, update food distribution facilities, create a new food distribution center in the U.P., information technology updates for the Bridges system, and attempt coordination between primary health care services and food access.	GF/GP	\$0 \$50,000,000
21. Home Repair and Plumbing Assistance Grants – One-Time	Gross	\$0 \$40,000,000
Includes \$40.0 million GF/GP to support grants through local Community Action Agencies to households for minor home repair work, including plumbing repairs.	GF/GP	\$0 \$40,000,000
22. Cross-Enrollment Expansion – One-Time	Gross	\$0 \$2,500,000
Includes \$2.5 million Gross (\$1.3 million GF/GP) to support efforts to enroll public assistance recipients in all other assistance programs that they are eligible for. Funding would support administrative and outreach efforts, as well as changes to the MI Bridges enrollment portal.	Federal	0 1,175,000
	GF/GP	\$0 \$1,325,000
23. Family Independence Program – Young Child Supplements	Gross	\$59,751,700 \$8,308,800
Includes \$8.3 million in TANF block-grant funds to increase monthly FIP distributions by \$100 per child under the age of 6.	TANF	48,722,100 8,308,800
	Restricted	10,121,900 0
	GF/GP	\$907,700 \$0
24. Family Independence Program – Child Support Pass-Through	Gross	\$59,751,700 \$0
Includes \$0 Gross (\$1.1 million GF/GP) to backfill forgone state-share collections of child support for administrative purposes. This would eliminate the remainder of state-share collections to allow those child support collections to pass through to FIP applicable cases.	TANF	48,722,100 0
	Restricted	10,121,900 (1,100,000)
	GF/GP	\$907,700 \$1,100,000
25. Employment Verification Contract Increase	Gross	\$17,595,000 \$5,374,700
Includes \$5.4 million Gross (\$3.2 million GF/GP) to support the employment verification contract with TALX (Equifax). This includes moving the payment rate from a flat-rate to a per-unit rate, and account for increased employment verifications.	IDG	145,400 0
	TANF	3,597,500 3,800
	Federal	6,279,800 2,127,300
	GF/GP	\$7,572,300 \$3,243,600
26. Security Services Contract Increase	Gross	\$17,595,000 \$1,400,000
Includes \$1.4 million Gross (\$783,800 GF/GP) to increase payments to DK Security for infrastructure protection. The increase in funds would be utilized to increase personnel wages from the current hourly minimum of \$12.40 to \$16.00 statewide, with the exception of Detroit, which would see an increase to \$18.00.	IDG	145,400 0
	TANF	3,597,500 264,700
	Federal	6,279,800 351,500
	GF/GP	\$7,572,300 \$783,800

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations		FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
27. Migrant Family Independence Specialists	FTE	4,417.5	5.0
Includes \$555,700 Gross (\$277,900 GF/GP) and 5.0 FTE positions to place Migrant Family Independence Specialists at Intercare, Cherry Health, Northwest Michigan Human Services, and Great Lakes Bay health centers. The additional Family Independence Specialists would provide for targeted outreach to migrant populations.	Gross	\$471,827,100	\$555,700
	IDG	6,805,700	0
	TANF	52,195,400	0
	Federal	208,849,800	277,800
	GF/GP	\$203,976,200	\$277,900
28. Food Assistance Reinvestment – Waived Penalty Period	Gross	\$10,985,000	(\$3,551,500)
Reduces penalty payments to the U.S. Department of Agriculture – Food and Nutrition Services by \$3.6 million GF/GP. The USDA waived food assistance distribution error rate-related penalties due to the inability to determine correct error rates in FY 2019-2020, resulting from the COVID-19 pandemic and related mitigation measures.	GF/GP	\$10,985,000	(\$3,551,500)
BEHAVIORAL HEALTH SERVICES			
29. Family Support Subsidy Caseloads Adjustments	Gross	\$11,832,400	(\$1,637,300)
Reduces \$1.6 million TANF to support an estimated 3,700 family support subsidy cases.	TANF	11,832,400	(1,637,300)
	GF/GP	\$0	\$0
30. Opioid Settlement Fund	Gross	\$0	\$16,000,000
Includes \$16.0 million of restricted funds from court settlements between the state and opioid manufacturers and distributors. State statute would also be required to create the fund and establish the use of the funds.	Restricted	0	16,000,000
	GF/GP	\$0	\$0
31. Behavioral Health Inpatient Capacity	FTE	NA	169.0
Includes \$52.5 million GF/GP and authorizes 169.0 FTE positions to increase capacity of state-operated and private purchase psychiatric inpatient beds. Funding for state-operated psychiatric hospitals would be used to staff an additional 56 beds at Hawthorn and Center for Forensic Psychiatry. Funding for private purchase would support the purchase of 60 beds.	Gross	NA	\$52,450,000
	GF/GP	NA	\$52,450,000
32. New State-Operated Psychiatric Hospital Campus – One-Time	Gross	\$0	\$325,000,000
Adds \$325.0 million in one-time GF/GP to construct a new state-operated psychiatric hospital campus in Southeast Michigan to replace Hawthorn and Walter P. Reuther. Campus would have an estimated capacity of 260 total beds, which would be 45 more than the current occupancy of the 2 current facilities.	GF/GP	\$0	\$325,000,000
33. Health Homes	FTE	1.0	0.0
Includes \$16.8 million Gross (\$2.5 million GF/GP) to increase the number of counties with behavioral health homes from 37 and 42 and the number of counties with opioid health homes from 40 to 49.	Gross	\$33,005,400	\$16,832,100
	Federal	29,524,900	14,332,100
	Local	246,900	0
	Restricted	677,300	0
	GF/GP	\$2,556,300	\$2,500,000
34. Central Administrative Support for State Psychiatric Hospitals and Centers	FTE	NA	8.0
Includes a net increase of \$1.1 million GF/GP and authorizes a net 8.0 FTE positions to increase administrative support for admission and discharges, the Michigan Community Transition Program, and Psychiatric Residential Treatment Facilities.	Gross	NA	\$1,087,900
	GF/GP	NA	\$1,087,900
35. Occupational Health Clinics	FTE	NA	29.0
Adds \$3.6 million Gross (\$3.2 million GF/GP) to establish permanent occupational health clinics at each of the 5 state-operated psychiatric hospitals and centers. The occupational health clinics would manage occupational health issues including workplace safety, infectious disease control, and quality control.	Gross	NA	\$3,550,000
	Federal	NA	304,000
	GF/GP	NA	\$3,246,000

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations		FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
36. State Psychiatric Hospital Pharmacy Cost Increase	Gross	NA	\$436,700
Adds \$436,700 Gross (\$357,700 GF/GP) to support an estimated 5% inflationary increase in pharmacy costs within the state psychiatric hospitals.	Federal	NA	30,600
	Local	NA	32,400
	Restricted	NA	16,000
	GF/GP	NA	\$357,700
37. Continuation of FY 2021-22 Behavioral Health One-Time Funding	Gross	\$11,900,000	\$14,200,000
Includes \$1.0 million GF/GP to continue Jail Diversion Funds at \$15.0 million GF/GP, multicultural integration funding at \$8.6 million GF/GP, and first responder mental health funding at \$2.5 million GF/GP.	Federal	4,400,000	(4,400,000)
	GF/GP	\$7,500,000	\$18,600,000
PUBLIC HEALTH			
38. New Initiatives to Reduce Health Disparities – One-Time	Gross	NA	\$20,000,000
Includes one-time funding of \$20.0 million Gross (\$15.0 million GF/GP) for new initiatives to reduce health disparities, including:	Federal	NA	5,000,000
	GF/GP	NA	\$15,000,000
<ul style="list-style-type: none"> \$10.0 million Gross (\$5.0 million GF/GP) for Medicaid health plan racial disparities incentive pool. \$4.2 million GF/GP for expansion of access to Centering Pregnancy sites to reduce racial disparities in pre-term births. \$4.0 million GF/GP for health education and training to improve birth outcomes for adolescent mothers. \$1.3 million GF/GP for health care workforce diversification development. \$500,000 GF/GP for outreach to minority women regarding uterine fibroid disease and health disparities. 			
Sec. 1979 through 1983 are related boilerplate sections.			
39. Michigan Essential Health Provider Program Expansion for Behavioral Health Professionals – One-Time	Gross	\$3,519,600	\$25,000,000
Provides one-time funding of \$25.0 million GF/GP to support behavioral health providers in the repayment of medical education loans in exchange for service in federally designated health professional shortage areas, an expansion of the existing state/federal program. Sec. 1985 is related boilerplate and establishes the funding as a work project.	Federal	1,236,300	0
	Private	855,000	0
	GF/GP	\$1,428,300	\$25,000,000
40. Newborn Screening	Gross	\$17,912,100	\$967,300
Recognizes increased newborn screening fee revenue of \$967,300 from automatic fee adjustment for inflation (4.5%) pursuant to statute, for screening of newborns for genetic conditions.	Restricted	17,912,100	967,300
	GF/GP	\$0	\$0
41. Sexually Transmitted Disease Control and Prevention	Gross	\$6,418,200	\$2,000,000
Increases private funding by \$2.0 million for state and local prevention activities and drug programs related to sexually transmitted infections (STI). Funds are pharmaceutical manufacturer rebates for drug expenditures within this program.	Federal	3,358,100	0
	Private	136,500	2,000,000
	Restricted	2,296,600	0
	GF/GP	\$627,000	\$0
42. Gun Violence Prevention and Reduction – One-Time	Gross	\$0	\$10,000,000
Includes one-time funding of \$10.0 million GF/GP for firearm injury and violence prevention initiatives, including evidence-based programs in schools and communities, training for health, community, and law enforcement workers, development of infrastructure to collect effective data, and evaluation of programs and initiatives. Sec. 1986 is related boilerplate and establishes the funding as a work project.	GF/GP	\$0	\$10,000,000

Major Budget Changes from FY 2021-22 Year-to-Date (YTD) Appropriations		FY 2021-22 YTD (as of 2/9/22)	Executive Change from YTD
43. Healthy Moms Healthy Babies Expansion for Doula Care Services	Gross	\$0	\$1,179,100
	GF/GP	\$0	\$1,179,100
Increases funding by \$1.2 million GF/GP for expansion of Healthy Moms Healthy Babies maternal and infant health and support programs to provide professional doula care services for high-risk pregnant women, new mothers, and their families.			
44. Child and Adolescent Health Care and Centers	Gross	\$16,242,700	\$11,000,000
	Local	16,242,700	11,000,000
	GF/GP	\$0	\$0
Increases funding by \$11.0 million of local school district revenue originating from the state School Aid Fund for primary health care services to children and youth in clinical and school-based settings, included as a proposed increase in the School Aid budget. Executive also includes additional \$5.0 million adjustment, already shown in the FY 2021-22 year-to-date from supplemental appropriations.			
45. Public Health Non-GF/GP Funds Adjustments	Gross	NA	\$2,964,900
	Federal	NA	1,681,600
	Private	NA	883,300
	Restricted	NA	400,000
	GF/GP	NA	\$0
Recognizes \$3.0 million Gross for federal, private, and state restricted funding, including:			
<ul style="list-style-type: none"> \$400,000 state restricted revenue for body art facility licensure. \$1.2 million federal funds for AIDS prevention, testing, and care. \$500,000 federal violence prevention funds. \$883,300 private funds for WIC program vendor system. 			
AGING AND ADULT SERVICES			
46. Aging Services	Gross	\$126,630,000	\$3,500,000
	Federal	65,343,900	3,500,000
	Private	1,020,000	0
	Restricted	6,068,700	0
	GF/GP	\$54,197,400	\$0
Recognizes \$3.5 million of additional federal funds available for senior programs including \$1.0 million for senior community services, \$1.5 million for senior nutrition services including congregate meals and home-delivered meals, and \$1.0 million for administration and authorization of funds carried forward from prior fiscal years.			
MEDICAL SERVICES			
47. Dementia Care Unit	Gross	\$400,000	\$0
	GF/GP	\$400,000	\$0
Retains \$400,000 GF/GP one-time funding for dementia care and redesignates the funding as ongoing.			
48. Dental Program Redesign	Gross	NA	\$247,577,100
	Federal	NA	177,730,700
	GF/GP	NA	\$69,846,400
Includes \$247.6 million Gross (\$69.8 million GF/GP) to consolidate fee-for-service (FFS), Healthy Michigan Plan (HMP), and Healthy Kids (HKD) dental programs into a single, direct contract with dental health plans; and increase reimbursement rates for outpatient and ambulatory surgical facilities. Specifically, rates for outpatient hospitals would increase from \$124.90 to \$829.15, and rates for ambulatory surgical centers would increase from \$81.84 to \$538.95. The intent would be to rebid the Medicaid contract in FY 2022-23 and increase the rates for FFS and HMP dental programs to reach equivalency in dental utilization from the higher reimbursement rate of HKD.			
49. Hospice Room and Board	Gross	\$3,318,000	\$1,682,000
	GF/GP	\$3,318,000	\$1,682,000
Includes an additional \$1.7 million GF/GP to support room and board costs of Medicaid recipients at hospice residences that are licensed by the state, but not certified for Medicare. Sec. 1856 is related, revised boilerplate. Total appropriations for monthly Medicaid hospice room and board grants would be increased to \$5.0 million GF/GP.			
50. Birth Expense Recovery	Gross	NA	\$13,745,000
	Federal	NA	8,895,000
	Restricted	NA	0
	GF/GP	NA	\$4,850,000
Includes \$13.7 million Gross (\$4.9 million GF/GP) to forgo financial reimbursements from fathers of unwed pregnancies, used to partially offset the cost of Medicaid-paid birth expenses.			

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51. Long-Term Care: Non-Clinical Staff Wage Increase	Gross \$1,990,930,000	\$59,989,700
Includes \$60.0 million Gross (\$21.2 million GF/GP) to increase non-clinical nursing facility staff hourly wages by \$2.35.	Federal 1,323,812,100	38,789,700
	Local 6,618,800	0
	Private 6,100,000	0
	Restricted 358,142,500	0
	GF/GP \$296,256,600	\$21,200,000
52. PACE – Site Expansions	Gross \$198,118,300	\$4,673,100
Includes \$4.6 million Gross (\$1.6 million GF/GP) for the expansion of enrollment caps at the PACE sites in Wayne County, Traverse City, and the Central Michigan regional site.	Federal 133,489,100	3,024,000
	GF/GP \$64,629,200	\$1,649,100
53. Vaccine Administration – Medicaid Rate Increase	Gross NA	\$14,061,200
Includes \$14.1 million Gross (\$4.5 million GF/GP) to increase Medicaid reimbursement rates for non-COVID vaccines up to Medicare reimbursement rates.	Federal NA	9,544,500
	GF/GP NA	\$4,516,700
54. Restricted Fund Adjustments	Gross NA	\$0
Includes \$27.5 million GF/GP as a net-zero replacement of restricted revenue authorization to recognize a decrease in revenues from the Medicaid Benefits Trust Fund (\$20.0 million), Healthy Michigan Fund (\$2.0 million), and from the Insurance Providers Assessment (\$5.5 million).	Restricted NA	(27,527,300)
	GF/GP NA	\$27,527,300

ONE-TIME APPROPRIATIONS

55. Remove FY 2021-22 One-Time Appropriations	FTE 6.0	(6.0)
Removes one-time appropriations included in FY 2021-22, including one-time appropriations within 133 PA 2021 (HB 4398). Any of this funding that is retained into FY 2022-23 is noted elsewhere. (*SFRF is federal Coronavirus State Fiscal Recovery Funds).	Gross \$515,885,100	(\$515,885,100)
	SFRF* 41,900,000	(41,900,000)
	Federal 352,626,800	(352,626,800)
	GF/GP \$121,358,300	(\$121,358,300)

Major Boilerplate Changes from FY 2021-22

Executive Boilerplate Deletions

The Executive Budget Recommendation deletes a significant amount of boilerplate language included in the FY 2021-22 budget. The list below includes major changes to boilerplate but is not a comprehensive list of all sections proposed to be deleted.

GENERAL SECTIONS

Sec. 210. Contingency Fund Appropriations – REVISED

Appropriates federal, state restricted, local, and private contingency funds of up to \$47 million total, available for expenditure when transferred to a line item through the legislative transfer process. Revises to increase maximum amounts for contingency appropriations for a total of up to \$290 million.

Sec. 215. Notification of Conflict with Federal Regulation or When Grant Unused – DELETED

Requires DHHS to provide notice if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used.

Sec. 222. Notification and Report of Policy Changes – REVISED

Requires written notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts. Deletes notification requirement and report.

Sec. 233. Legislative and State Administrative Board Transfers – DELETED

Allows the legislature, by a concurrent resolution adopted by a majority of the members of each house, to inter-transfer funds if the State Administrative Board transfers funds from an amount appropriated in the DHHS budget.

Major Boilerplate Changes from FY 2021-22

Sec. 237. Conditions on Funding Regarding COVID Information and Requirements – DELETED

Prohibits DHHS from requiring proof of individual COVID-19 vaccination to access state facilities or services, creating a COVID vaccine passport, or providing COVID vaccine status of an individual to any entity or person without the individual's consent. Also prohibits DHHS from requiring proof of COVID vaccination as a condition of certain employment or subjecting an individual to negative employment consequences because of COVID vaccine status, and requires exemptions to any COVID vaccine policy required to be established due to a federal mandate.

Sec. 239. Medicaid Reimbursement for Telemedicine – DELETED

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate.

Sec. 240. Use of Existing Work Project Authorization – DELETED

Establishes that appropriations in part 1 shall, to the extent possible, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 258. Education Initiatives Regarding Trauma, Human Trafficking, and Sexual Abuse Prevention – DELETED

Directs DHHS to collaboratively promote and support school and education initiatives including training regarding use of trauma-informed practices and age-appropriate information about human trafficking and sexual abuse prevention, and to provide a report by March 1.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. Terminal Leave Payments – DELETED

Requires that spending for terminal leave payments not exceed designated appropriations, unless a legislative transfer of funds from another line item supporting administrative costs is requested and approved.

COMMUNITY SERVICES AND OUTREACH

Sec. 457. Uniform Statewide Sexual Assault Evidence Kit Tracking System – REVISED

Allocates \$369,500 GP/GP to contract for the administration of the Uniform Statewide Sexual Assault Evidence Kit Tracking System; lists requirements of the system; requires report.

Sec. 463. Runaway and Homeless Youth Grants – NEW

Authorizes DHHS to make allocations of TANF revenue only to agencies that report necessary data to the department for the propose of meeting TANF eligibility reporting requirements.

CHILDREN'S SERVICES AGENCY – CHILD WELFARE

Sec. 527. Private Child Placing Agencies' Adoption Worker Caseloads – DELETED

Requires DHHS to exclude certain case types when calculating the adoption worker caseload for private agencies if approved by the settlement monitor.

Sec. 543. Child Abuse and Neglect Policy for Legal Proceedings – DELETED

Requires DHHS to develop a clear policy that provides children who are victims of abuse or child neglect to provide input in the legal proceedings.

Sec. 575. Kinship Caregiver Advisory Council – NEW

Requires DHHS to allocate \$200,000 to provide support and coordinated services to the kinship advisory council. Requires the establishment of a public awareness campaign to educate the public about kinship caregivers; consult and coordinate with kinship caregiver navigator program to collect data; establish, maintain, and update a list of local support groups and programs to provide services to kinship families; develop methods to promote and improve collaboration between states, counties, agencies, and stakeholders for improved services.

PUBLIC ASSISTANCE

Sec. 603. Public Assistance Benefits Notification – DELETED

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits.

BEHAVIORAL HEALTH SERVICES

Sec. 908. Uniform Community Mental Health Credentialing – DELETED

States that contracts with PIHPs and CMHSPs must work toward implementing section 206b of the Mental Health Code on uniform community mental health services credentialing.

Major Boilerplate Changes from FY 2021-22

Sec. 912. Salvation Army Harbor Light Program – DELETED

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care.

Sec. 927. Uniform Behavioral Health Service Provider Audits – DELETED

Requires DHHS to create a uniform community mental health services auditing process for CMHSPs and PIHPs, outlines auditing process requirements, and requires a report.

Sec. 960. Autism Services Cost Containment – DELETED

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, limits practitioners who can perform a diagnostic evaluation and requires evaluations performed by a master's level practitioner to be reviewed by a second practitioner, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report.

Sec. 970. Skill Building Assistance Services – DELETED

Requires DHHS to maintain skill building assistance services policies in effect on October 1, 2018, and requires DHHS to continue to seek federal matching funds for skill building assistance services.

PUBLIC HEALTH

Sec. 1148. Human Embryo Constitution Informational Materials – DELETED

Allocates \$100,000 for informational materials related to Section 27(2)(a) of Article 1 of the State Constitution of 1963 regarding human embryo and embryonic stem cell research.

Sec. 1151. Opioid Addiction Treatment Education Collaboration – DELETED

Requires DHHS to coordinate with other state departments, law enforcement, and Medicaid health plans to work with substance use disorder providers to inform Medicaid beneficiaries of medically appropriate opioid addiction treatment options when an opioid prescription is completed, and to address other prescription drug and opioid abuse issues; requires a report by October 1.

Sec. 1222. Essential Local Public Health Services – REVISED

Directs that essential local public health services funds be prospectively allocated to local public health departments for nine state and local cost-shared services, some provided in consultation with Department of Agriculture and Rural Development and Department of Environment, Great Lakes, and Energy; local public health departments are held to contractual standards and spending minimums; requires a report by December 1. States distribution formula required to be used, and that allocations shall not be less than the previous fiscal year. New subsection (4) directs that funding shall be unappropriated if a local health officer has an emergency order under Section 2453 of the Public Health Code in effect as of October 1, 2021; does not apply if a county board of commissioners passes a non-binding resolution to support any such emergency orders. Executive Recommendation revises by deleting subsection (4).

Sec. 1303. Contract Restrictions for Family Planning Local Agreements with State Funds – DELETED

Prohibits DHHS from contracting with an organization that provides elective abortions, or abortion counseling or referrals, for services funded with certain state restricted or GF/GP funds. Prohibits an organization under contract with DHHS from subcontracting with an organization that provides elective abortions or abortion counseling or referrals, for services that are to be funded with certain state restricted or GF/GP funds.

Sec. 1304. Prohibit Use of State Funds for Abortion Counseling, Referrals, or Services – DELETED

Prohibits the use by DHHS or its grantees or subcontractors of state restricted or state general funds appropriated in the Family Planning Local Agreements or the Pregnancy Prevention Program line items for abortion counseling, referrals, or services.

Sec. 1305. Contract Restrictions and Priorities for Family Planning and Pregnancy Prevention – DELETED

(1) Prohibits DHHS from contracting for family planning and pregnancy prevention services with an entity that engages in abortion activities under PA 360 of 2002, if another entity applies to provide those services that is not already engaged in abortion activities. (2) Requires DHHS to give a higher priority to a) contracting for services in counties where there are currently no contracts for services, before b) contracting for additional services by an entity that engages in abortion activities in a county where there are already services provided by an entity that does not engage in abortion activities.

Sec. 1320. Family Planning and Pregnancy Prevention Media Campaign Messaging – DELETED

States legislative intent that funds may be expended for a public media campaign regarding publicly funded family planning or pregnancy prevention programs. Funds shall not be used to communicate any message that implies or that can be interpreted to mean that abortion is a method of family planning or pregnancy prevention.

Major Boilerplate Changes from FY 2021-22

Sec. 1347. Use of Funds for Activities Regarding Abortion or Human Embryo Use – DELETED

Prohibits use of state funds for abortion counseling, referrals, or services, or for any activities regarding human cloning or research in which a human embryo is destroyed or discarded.

MEDICAL SERVICES

Sec. 1517. Actuarial Analysis – Specialty Medicaid Managed Care Health Plan – DELETED

Allocates funding to complete an actuarial analysis to assess the creation of a Medicaid managed care plan for children in foster care; provides for the requirements of specialty plan; and requires a report.

Sec. 1615. Encounter Claims Data Integrity – DELETED

Requires the department to provide oversight of Medicaid claims encounter data to ensure the integrity of actuarial rates; allows the department to request certain information from Medicaid health plans; and provides for the intent that the department conduct annual audits of Medicaid claims and provide for remedial actions to mitigate errors in actuarial rates.

Sec. 1792. Health Plan Pharmaceutical Encounter Data Report – DELETED

Requires DHHS to evaluate pharmacy encounter data through the first 2 quarters of the fiscal year and to provide a report on the findings.

Sec. 1803. Portable X-Ray and Ultrasound Provider Type – DELETED

Requires DHHS to maintain Medicaid rules to allow for billing and establish reimbursement for transportation charges related to portable x-ray services and requires policies be effective October 1 of the current fiscal year.

Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans – REVISED

Requires DHHS to work with the federal government’s public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran’s health care benefits, lists specific performance outcomes to be reported to the legislature and revise the wording in the public assistance application from “veteran” to “served in the military”. Revises section to be permissive.

Sec. 1875. Prior Authorization for Certain Drugs – DELETED

Applies prior authorization prohibition to DHHS and its contractual agents for psychotropic medications, drugs for the treatment of HIV or AIDS, epilepsy/seizure disorder, or drugs for organ transplant therapy, if those drugs were either carved out or not subject to prior authorization procedures as of January 22, 2021, defines “prior authorization”; and requires DHHS to explore including medications for the treatment of Duchenne Muscular Dystrophy to the list of Medicaid prescriptions not subject to prior authorization.

Sec. 1895. Nursing Home Variable Cost Component – NEW

Requires DHHS to adjust interim variable cost component at 102.5% of the interim rate provided on October 1, 2022, establishes quality assurance supplement formula, and requires DHHS to audit costs to establish a final audited rate.

Supplemental Recommendations for FY 2021-22 Appropriations **FY 2021-22 Recommendation**

MEDICAID AND BEHAVIORAL HEALTH – GENERAL

1. Traditional Medicaid Cost Adjustments	Gross	(\$301,382,800)
Includes reduction of \$301.4 million Gross (\$480.2 million GF/GP) for traditional Medicaid program caseload/utilization/inflation, and financing adjustments. Total includes \$431.1 million GF/GP savings from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 2 additional quarters, for a total of 3 quarters of enhanced FMAP.	Federal	178,798,600
	GF/GP	(\$480,181,400)
2. Healthy Michigan Plan Cost Adjustments	Gross	\$87,920,200
Includes an increase of \$87.9 million Gross (\$11.4 million GF/GP) for Healthy Michigan Plan caseload/utilization/inflation, and financing adjustments.	Federal	79,093,800
	Restricted	(2,535,100)
	GF/GP	\$11,361,500
3. Special Medicaid Payment Cost Adjustments	Gross	\$108,336,100
Adds \$108.3 million Gross (\$7.0 million GF/GP) in special Medicaid payment cost adjustments, including provider tax funded supplemental Medicaid payments and physician and dental adjuster payments.	Federal	137,882,900
	Local	(3,529,000)
	Restricted	(33,025,100)
	GF/GP	\$7,007,300

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

CHILDREN’S SERVICES AGENCY – CHILD WELFARE

4. Child Welfare Caseload Adjustments

Increases funding for child welfare programs by \$10.1 million Gross (\$9.1 GF/GP) as follows:

- Foster care payments are increased by \$10.3 million Gross (\$9.5 million GF/GP) from 7,958 cases at \$31,552 per year to 7,109 cases at \$40,814 per year.
- Adoption subsidies is increased by \$277,700 Gross (reduction of \$9.6 million GF/GP) from 21,877 cases at \$723.92 per month to 21,528 cases at \$732.95 per month.
- Guardianship assistance payments are increased by \$11,600 Gross (\$2,400 GF/GP) from 1,209 cases at \$687.87 per month to 1,211 cases at \$694.41 per month.
- The Child Care Fund is decreased by \$596,100 Gross (increase of \$9.3 million GF/GP).

Gross	\$10,121,600
TANF	838,500
Federal	8,295,900
Local	(8,139,000)
GF/GP	\$9,126,200

5. Child Welfare E-FMAP Adjustments

Includes \$7.4 million GF/GP savings from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 2 additional quarters, for a total of 3 quarters of enhanced FMAP.

Gross	\$0
Federal	(7,432,300)
GF/GP	\$7,432,300

6. Federal IV-E Administration Decrease

Includes \$32.9 million GF/GP adjustment to correct an overclaim of federal title IV-E administrative reimbursements identified during FY 2020-21 book closing.

Gross	\$0
Federal	(32,908,700)
GF/GP	\$32,908,700

7. Raise the Age Fund Adjustment

Includes a \$7.7 million GF/GP funding increase to adjust the Raise the Age fund for county incurred service costs based on county budget submissions to DHHS.

Gross	\$7,688,900
GF/GP	\$7,688,900

8. Congregate Care Pandemic Relief Grants – One-Time

Provides \$2.0 million GF/GP pandemic related fiscal relief to residential child welfare providers.

Gross	\$2,000,000
GF/GP	\$2,000,000

9. Residential Rate Non-Contracted Rate Increase – One-Time

Provides \$10.8 million GF/GP pandemic related fiscal relief to residential child welfare providers.

Gross	\$10,800,000
GF/GP	\$10,800,000

PUBLIC ASSISTANCE

10. Public Assistance Caseload Adjustments

Recognizes a \$1.2 billion Gross net increase (\$1.9 million GF/GP net reduction) resulting from adjusted estimates to Family Independence Program (FIP), Food Assistance Program (FAP), State Disability Assistance (SDA), and State Supplementation (SSI) caseloads for FY 2021-22. Adjustments include pandemic-related increases to food assistance (P-EBT).

- FIP: reduction of \$3.7 million Gross (\$0 GF/GP).
- FAP: increase of \$1.2 billion Gross (\$0 GF/GP).
- SDA: reduction of \$253,100 GF/GP.
- SSI: reduction of \$1.7 million GF/GP.

Gross	\$1,150,032,500
TANF	(3,558,200)
Federal	1,155,716,600
Restricted	(180,000)
GF/GP	(\$1,945,900)

BEHAVIORAL HEALTH SERVICES

11. Private Funding Authorization

Adds \$3.8 million of private funding authorization for behavioral health services-related grant awards from the Michigan Health Endowment Fund and Vital Strategies.

Gross	\$3,800,000
Private	3,800,000
GF/GP	\$0

12. Family Support Subsidy Caseloads Adjustments

Reduces \$795,300 TANF to support an estimated 4,000 family support subsidy cases.

Gross	(\$795,300)
TANF	(795,300)
GF/GP	\$0

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

13. Opioid Settlement Fund	Gross	\$16,000,000
Includes \$16.0 million of restricted funds from court settlements between the state and opioid manufacturers and distributors. State statute would also be required to create the fund and establish the use of the funds. (Technical note: Funds are correctly noted as restricted, as SBO Letter 2022-2 inadvertently requested federal authorization.)	Restricted	16,000,000
	GF/GP	\$0
14. Behavioral Health Inpatient Capacity	FTE	169.0
Includes \$51.2 million GF/GP and authorizes 169.0 FTE positions to increase capacity of state-operated and private purchase psychiatric inpatient beds. Funding for state-operated psychiatric hospitals would renovate Hawthorn and Center for Forensic Psychiatry to open and then operate an additional 56 beds. Funding for private purchase would support the purchase of 60 beds.	Gross	\$51,225,000
	GF/GP	\$51,225,000
15. Behavioral Health Direct Care Worker Bonus Payment	Gross	\$135,000,000
Includes \$135.0 million GF/GP to provide a one-time bonus payment of \$2,500 to behavioral health workers and state psychiatric hospital direct care staff.	GF/GP	\$135,000,000
16. State Psychiatric Hospital Enhanced FMAP Adjustments	Gross	\$0
Includes \$1.3 million GF/GP savings from an additional 6.2 percentage point increase to the state FMAP provided under the federal Families First Coronavirus Response Act for 2 additional quarters, for a total of 3 quarters of enhanced FMAP.	Federal	1,267,200
	GF/GP	(\$1,267,200)
17. State Psychiatric Hospital Net \$0 Adjustments	Gross	\$0
Includes a net \$0 adjustment of federal, restricted, and GF/GP funding across the 5 state psychiatric hospitals and centers to align fund authorizations with estimated costs.	Federal	0
	Restricted	0
	GF/GP	\$0

PUBLIC HEALTH

18. Rural Health Services	FTE	(1.0)
Removes \$1.4 million of federal grant authorization and 1.0 FTE for rural health programs; grants will be awarded directly to Michigan Center for Rural Health at Michigan State University, rather than passing through DHHS budget. Includes 3 federal rural health and hospital program grants.	Gross	(\$1,380,500)
	Federal	(1,380,500)
	GF/GP	\$0
19. Lead Abatement Grant SCHIP Adjustment	Gross	\$0
Includes net \$0 Gross fund shift of \$524,000 from GF/GP to federal for Children's Health Insurance Program (SCHIP) grant funds approved for use for lead abatement in Flint and other high-risk communities since FY 2016-17.	Federal	524,000
	GF/GP	(\$524,000)
20. Sexually Transmitted Disease Control and Prevention	Gross	\$2,000,000
Increases funding by \$2.0 million of private funds for state and local prevention activities and drug programs related to sexually transmitted infections (STI). Funds are pharmaceutical manufacturer rebates for drug expenditures within this program.	Private	2,000,000
	GF/GP	\$0
21. Child and Adolescent Health Care and Centers	Gross	\$3,000,000
Increases funding by \$3.0 million of local school district revenue originating from the state School Aid Fund for primary health care services to children and youth in clinical and school-based settings.	Local	3,000,000
	GF/GP	\$0
22. Public Health Non-GF/GP Funds Adjustments	Gross	\$2,964,900
Recognizes \$3.0 million Gross for federal, private, and state restricted funding, including:	Federal	1,681,600
• \$400,000 state restricted revenue for body art facility licensure, under Epidemiology Administration.	Private	883,300
• \$1.2 million federal funds for AIDS prevention, testing, and care.	Restricted	400,000
• \$500,000 federal violence prevention funds.	GF/GP	\$0
• \$883,300 private funds for WIC program vendor system.		

Supplemental Recommendations for FY 2021-22 Appropriations

**FY 2021-22
Recommendation**

23. Public Health Transfers Within DHHS

Includes the following net \$0 transfers and increase of FTEs within public health and other parts of the budget to align funding with current department organization:

- Michigan 2-1-1 funding of \$2.5 million Gross (\$950,000 GF/GP) from Health Policy and Planning to Community Services and Outreach.
- One FTE and \$145,200 Gross (\$72,900 GF/G) from Health Policy and Planning to Community Services and Outreach.
- Five FTEs and \$279,300 GF/GP from Public Health Administration to Departmental Administration and Management.
- Increase Public Health Administration by 5.0 FTEs to reflect actual.
- \$170,000 Healthy Michigan Fund from Pregnancy Prevention Program to Family, Maternal, and Child Health Administration.

FTE	5.0
Gross	\$0
Federal	0
Restricted	0
GF/GP	\$0

AGING AND ADULT SERVICES

24. Aging Community and Nutrition Services

Recognizes \$3.5 million of additional federal funds available for senior programs including \$1.0 million for senior community services, \$1.5 million for senior nutrition services including congregate meals and home-delivered meals, and \$1.0 million for administration.

Gross	\$3,500,000
Federal	3,500,000
GF/GP	\$0

MEDICAL SERVICES

25. Medicaid Non-Clinical Staff Wage Increase

Includes \$31.8 million Gross (\$10.0 million GF/GP) to increase non-clinical nursing facility staff hourly wages by \$2.35 for approximately half the fiscal year.

Gross	\$31,826,800
Federal	21,826,800
GF/GP	\$10,000,000

26. Medicaid Tribal Pharmaceutical Payments

Increases \$6.3 million Gross (\$0 GF/GP) to support reimbursement increases to tribal health providers for pharmaceutical services provided to non-tribal Medicaid recipients. Private funding would come from revenues collected by the tribal health providers.

Gross	\$6,250,000
Federal	4,200,000
Private	2,050,000
GF/GP	\$0