



**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cossen <a href="mailto:mcossen@house.mi.gov">mcossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 101. APPROPRIATION SUMMARY</b>											
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	924.5	128.0	0.0	0.0	0.0	3.0	1,052.5	924.5	924.5	927.5
	<b>Gross</b>	<b>\$204,065,100</b>	<b>\$20,277,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,342,500</b>	<b>\$204,065,100</b>	<b>\$204,065,100</b>	<b>\$204,065,100</b>
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$106,177,200	\$17,448,900	\$0	\$0	\$0	\$0	\$123,626,100	\$106,177,200	\$106,177,200	\$106,177,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$630,000	\$0	\$0	\$0	\$0	\$0	\$630,000	\$630,000	\$630,000	\$630,000
	Restricted	\$23,908,600	(\$3,595,200)	\$0	\$0	\$0	\$0	\$20,313,400	\$23,908,600	\$23,908,600	\$23,908,600
	GF/GP	\$73,247,500	\$6,423,700	\$0	\$0	\$0	\$0	\$79,671,200	\$73,247,500	\$73,247,500	\$73,247,500
<b>Sec. 102. MILITARY</b>											
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	FTE	353.0	18.0	0.0	0.0	0.0	0.0	371.0	353.0	353.0	353.0
	<b>Gross</b>	<b>\$79,010,000</b>	<b>6,402,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>\$85,412,400</b>	<b>\$79,010,000</b>	<b>\$79,010,000</b>	<b>\$79,010,000</b>
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$53,577,700	\$6,800,900	\$0	\$0	\$0	\$0	\$60,378,600	\$53,577,700	\$53,577,700	\$53,577,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	\$2,434,900	(\$657,200)	\$0	\$0	\$0	\$0	\$1,777,700	\$2,434,900	\$2,434,900	\$2,434,900
	GF/GP	\$22,805,600	\$258,700	\$0	\$0	\$0	\$0	\$23,064,300	\$22,805,600	\$22,805,600	\$22,805,600
<b>Unclassified Salaries</b>											
	FTE (Uncl)	9.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	<b>Gross</b>	<b>\$1,558,300</b>	<b>\$8,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,566,700</b>	<b>\$1,558,300</b>	<b>\$1,558,300</b>	<b>\$1,558,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,558,300	\$8,400	\$0	\$0	\$0	\$0	\$1,566,700	\$1,558,300	\$1,558,300	\$1,558,300
<b>Economic Adjustments</b>											
	FTE (Uncl)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$8,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$8,400	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0	\$0
<b>Departmentwide</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,761,900</b>	<b>\$30,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,792,200</b>	<b>\$1,761,900</b>	<b>\$1,761,900</b>	<b>\$1,761,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,481,200	\$31,600	\$0	\$0	\$0	\$0	\$1,512,800	\$1,481,200	\$1,481,200	\$1,481,200

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$280,700	(\$1,300)	\$0	\$0	\$0	\$279,400	\$280,700	\$280,700	\$280,700
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$30,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$31,600	\$0	\$0	\$0	\$31,600	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$1,300)	\$0	\$0	\$0	(\$1,300)	\$0	\$0	\$0
<b>Headquarters and Armories</b>	FTE	86.0	0.0	0.0	0.0	0.0	86.0	86.0	86.0	86.0
	<b>Gross</b>	<b>\$20,688,500</b>	<b>\$261,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,950,100</b>	<b>\$20,688,500</b>	<b>\$20,688,500</b>	<b>\$20,688,500</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$12,886,100	\$111,800	\$0	\$0	\$0	\$12,997,900	\$12,886,100	\$12,886,100	\$12,886,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$167,500	(\$200)	\$0	\$0	\$0	\$167,300	\$167,500	\$167,500	\$167,500
	GF/GP	\$7,634,900	\$150,000	\$0	\$0	\$0	\$7,784,900	\$7,634,900	\$7,634,900	\$7,634,900
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$261,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$111,800	\$0	\$0	\$0	\$111,800	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$200)	\$0	\$0	\$0	(\$200)	\$0	\$0	\$0
	GF/GP		\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
<b>Michigan Youth Challenge Academy</b>	FTE	50.0	18.0	0.0	0.0	0.0	68.0	50.0	50.0	50.0
	<b>Gross</b>	<b>\$7,580,900</b>	<b>\$2,179,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,759,900</b>	<b>\$7,580,900</b>	<b>\$7,580,900</b>	<b>\$7,580,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,514,000	\$2,140,900	\$0	\$0	\$0	\$6,654,900	\$4,514,000	\$4,514,000	\$4,514,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,976,900	\$38,100	\$0	\$0	\$0	\$3,015,000	\$2,976,900	\$2,976,900	\$2,976,900
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$168,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$129,900	\$0	\$0	\$0	\$129,900	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Job Challenge Federal Rev Alignment	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$38,100	\$0	\$0	\$0	\$38,100	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
	FTE		18.0	0.0	0.0					
	<b>Gross</b>		<b>\$2,011,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$2,011,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Military Family Relief Fund	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$600,000</b>	<b>(\$450,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$600,000	(\$450,000)	\$0	\$0	\$0	\$150,000	\$600,000	\$600,000	\$600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted Revenue Alignment	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$450,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$450,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$450,000)	\$0	\$0	\$0	(\$450,000)	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Military Training Sites and Support Facilities	FTE	215.0	0.0	0.0	0.0	0.0	215.0	215.0	215.0	215.0
	<b>Gross</b>	<b>\$36,590,300</b>	<b>\$4,466,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,056,700</b>	<b>\$36,590,300</b>	<b>\$36,590,300</b>	<b>\$36,590,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$32,274,400	\$4,516,600	\$0	\$0	\$0	\$36,791,000	\$32,274,400	\$32,274,400	\$32,274,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,567,400	(\$107,000)	\$0	\$0	\$0	\$1,460,400	\$1,567,400	\$1,567,400	\$1,567,400
	GF/GP	\$2,748,500	\$56,800	\$0	\$0	\$0	\$2,805,300	\$2,748,500	\$2,748,500	\$2,748,500
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$4,580,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,580,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$6,800	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$0
	GF/GP		\$56,800	\$0	\$0	\$0	\$56,800	\$0	\$0	\$0	\$0
<b>Restricted Revenue Adjustment</b>	FTE		0.0	0.0	0.0	0.0					
Test Project Fees and Billeting Fund	<b>Gross</b>		<b>(\$113,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$113,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$113,800)	\$0	\$0	\$0	(\$113,800)	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>National Guard Operations</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$398,200</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,200</b>	<b>\$398,200</b>	<b>\$398,200</b>	<b>\$398,200</b>	<b>\$398,200</b>
	IDG/IDT	\$101,800	\$0	\$0	\$0	\$0	\$101,800	\$101,800	\$101,800	\$101,800	\$101,800
	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$100,000	(\$100,000)	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	GF/GP	\$96,400	\$0	\$0	\$0	\$0	\$96,400	\$96,400	\$96,400	\$96,400	\$96,400
<b>Restricted Revenue Adjustment</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mackinac Bridge Authority Reduction	<b>Gross</b>		<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$100,000)	\$0	\$0	\$0	(\$100,000)	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>National Guard Tuition Assistance Fund</b>	FTE	2.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0
	<b>Gross</b>	<b>\$6,509,900</b>	<b>\$6,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,516,600</b>	<b>\$6,509,900</b>	<b>\$6,509,900</b>	<b>\$6,509,900</b>	<b>\$6,509,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$6,509,900	\$6,700	\$0	\$0	\$0	\$6,516,600	\$6,509,900	\$6,509,900	\$6,509,900	\$6,509,900
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$6,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cossen <a href="mailto:mcossen@house.mi.gov">mcossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Removal of Supplemental One-time Funding	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$6,700	\$0	\$0	\$0	\$6,700	\$0	\$0	\$0	\$0
	FTE		0.0	0.0	0.0	0.0	\$0	\$0	\$0	\$0	\$0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	0.0	0.0	0.0	0.0	0.0
	Local		\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private		\$0	\$0	\$0	\$0					
Restricted		\$0	\$0	\$0	\$0						
GF/GP		\$0	\$0	\$0	\$0						
Starbase Grant	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,322,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,322,000</b>	<b>\$2,322,000</b>	<b>\$2,322,000</b>	<b>\$2,322,000</b>	<b>\$2,322,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,322,000	\$0	\$0	\$0	\$0	\$2,322,000	\$2,322,000	\$2,322,000	\$2,322,000	\$2,322,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Change	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Military Retirement	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
No Change	FTE		0.0	0.0	0.0	0.0					
	Gross		\$0	\$0	\$0	\$0					
	IDG/IDT		\$0	\$0	\$0	\$0					
	Federal		\$0	\$0	\$0	\$0					
	Local		\$0	\$0	\$0	\$0					
	Private		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0	\$0					
			\$0	\$0	\$0	\$0					

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cnossen <a href="mailto:mcnossen@house.mi.gov">mcnossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		0.0	0.0	0.0	0.0				
	Gross		\$0	\$0	\$0	\$0				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY</b>										
	FTE	253.0	(203.0)	0.0	0.0	0.0	50.0	253.0	253.0	253.0
	<b>Gross</b>	<b>\$47,394,900</b>	<b>(\$31,622,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,772,700</b>	<b>\$47,394,900</b>	<b>\$47,394,900</b>	<b>\$47,394,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$10,447,800	(\$10,447,800)	\$0	\$0	\$0	\$0	\$10,447,800	\$10,447,800	\$10,447,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	(\$540,000)	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000
	Restricted	\$10,947,700	(\$8,497,700)	\$0	\$0	\$0	\$2,450,000	\$10,947,700	\$10,947,700	\$10,947,700
	GF/GP	\$25,459,400	(\$12,136,700)	\$0	\$0	\$0	\$13,322,700	\$25,459,400	\$25,459,400	\$25,459,400
<b>Board of Managers (Veterans' Homes)</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$940,000</b>	<b>(\$940,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$940,000</b>	<b>\$940,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$540,000	(\$540,000)	\$0	\$0	\$0	\$0	\$540,000	\$540,000	\$540,000
	Restricted	\$400,000	(\$400,000)	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Elimination of Board</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$400,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$400,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$400,000)	\$0	\$0	\$0	(\$400,000)	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Transfer to Vet Home Administration</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$540,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$540,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		(\$540,000)	\$0	\$0	\$0	(\$540,000)	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>County Veteran Service Fund</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,000,000</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,000,000	(\$2,000,000)	\$0	\$0	\$0	\$2,000,000	\$4,000,000	\$4,000,000	\$4,000,000
<b>Reduction</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$2,000,000)	\$0	\$0	\$0	(\$2,000,000)	\$0	\$0	\$0
<b>D.J. Jacobetti Home for Veterans</b>										
	FTE	205.0	(205.0)	0.0	0.0	0.0	0.0	205.0	205.0	205.0
	<b>Gross</b>	<b>\$24,918,600</b>	<b>(\$24,918,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,918,600</b>	<b>\$24,918,600</b>	<b>\$24,918,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$10,447,800	(\$10,447,800)	\$0	\$0	\$0	\$0	\$10,447,800	\$10,447,800	\$10,447,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,262,900	(\$5,262,900)	\$0	\$0	\$0	\$0	\$5,262,900	\$5,262,900	\$5,262,900
	GF/GP	\$9,207,900	(\$9,207,900)	\$0	\$0	\$0	\$0	\$9,207,900	\$9,207,900	\$9,207,900
<b>Transfer to Vet Homes Section</b>										
	FTE		(205.0)	0.0	0.0	0.0	(205.0)	(205.0)	0.0	0.0
	<b>Gross</b>		<b>(\$24,918,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$24,918,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$10,447,800)	\$0	\$0	\$0	(\$10,447,800)	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$5,262,900)	\$0	\$0	\$0	(\$5,262,900)	\$0	\$0	\$0
	GF/GP		(\$9,207,900)	\$0	\$0	\$0	(\$9,207,900)	\$0	\$0	\$0
<b>Michigan Veterans Affairs Agency Administration</b>										
	FTE	39.0	5.0	0.0	0.0	0.0	44.0	39.0	39.0	39.0
	<b>Gross</b>	<b>\$7,189,100</b>	<b>\$348,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,537,200</b>	<b>\$7,189,100</b>	<b>\$7,189,100</b>	<b>\$7,189,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP	\$7,139,100	\$348,100	\$0	\$0	\$0	\$7,487,200	\$7,139,100	\$7,139,100	\$7,139,100
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$348,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$348,100	\$0	\$0	\$0	\$348,100	\$0	\$0	\$0
<b>Transfer from GRHV of Extra Authorization</b>	FTE		5.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
<b>Michigan Veterans Facility Authority</b>	FTE	3.0	(3.0)	0.0	0.0	0.0	0.0	3.0	3.0	3.0
	<b>Gross</b>	<b>\$1,276,900</b>	<b>(\$1,276,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,276,900</b>	<b>\$1,276,900</b>	<b>\$1,276,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,276,900	(\$1,276,900)	\$0	\$0	\$0	\$0	\$1,276,900	\$1,276,900	\$1,276,900
<b>Transfer to Vet Homes Section</b>	FTE		(3.0)	0.0	0.0	0.0	(3.0)	(3.0)	0.0	0.0
	<b>Gross</b>		<b>(\$1,276,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,276,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$1,276,900)	\$0	\$0	\$0	(\$1,276,900)	\$0	\$0	\$0
<b>Michigan Veterans' Trust Fund Administration</b>	FTE	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$1,488,300</b>	<b>(\$568,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920,000</b>	<b>\$1,488,300</b>	<b>\$1,488,300</b>	<b>\$1,488,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Economic Adjustments</b>	Restricted	\$1,488,300	(\$568,300)	\$0	\$0	\$0	\$920,000	\$1,488,300	\$1,488,300	\$1,488,300	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	<b>Gross</b>		<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted		\$16,500	\$0	\$0	\$0	\$16,500	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Restricted Revenue Alignment</b>	FTE		0.0	0.0	0.0	0.0					
	<b>Gross</b>		<b>(\$584,800)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
	IDG/IDT		\$0	\$0	\$0	\$0					
	Federal		\$0	\$0	\$0	\$0					
	Local		\$0	\$0	\$0	\$0					
	Private		\$0	\$0	\$0	\$0					
	Restricted		(\$584,800)	\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0					
	<b>Michigan Veterans' Trust Fund Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$3,746,500</b>	<b>(\$2,266,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,480,000</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>	<b>\$3,746,500</b>
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Restricted		\$3,746,500	(\$2,266,500)	\$0	\$0	\$0	\$1,480,000	\$3,746,500	\$3,746,500	\$3,746,500	
GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Restricted Revenue Alignment with Expenditures</b>		FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		<b>Gross</b>		<b>(\$2,266,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,266,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted		(\$2,266,500)	\$0	\$0	\$0	(\$2,266,500)	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Veterans Service Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		<b>Gross</b>	<b>\$3,835,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,835,500</b>	<b>\$3,835,500</b>	<b>\$3,835,500</b>	<b>\$3,835,500</b>
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$3,835,500	\$0	\$0	\$0	\$0	\$3,835,500	\$3,835,500	\$3,835,500	\$3,835,500	\$3,835,500
<b>No Change</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sec. 103. MICHIGAN VETERAN HOMES</b>											
	FTE	0.0	631.5	0.0	0.0	3.0	631.5	0.0	0.0	0.0	3.0
	<b>Gross</b>	<b>\$0</b>	<b>\$66,528,400</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	<b>\$66,528,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>
	IDG/IDT	0	0	0	0	0	0	0	0	0	0
	Federal	0	23,624,100	0	0	0	23,624,100	0	0	0	0
	Local	0	0	0	0	0	0	0	0	0	0
	Private	0	540,000	0	0	0	540,000	0	0	0	0
	Restricted	0	14,341,600	0	0	0	14,341,600	0	0	0	0
	GF/GP	\$0	\$28,022,700	\$0	\$0	(\$4,200,000)	\$28,022,700	\$0	\$0	\$0	(\$4,200,000)
<b>Chesterfield Township Home for Veterans</b>											
	FTE	0.0	115.0	0.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$8,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$7,115,000	\$0	\$0	\$0	\$7,115,000	\$0	\$0	\$0	\$0
<b>New Home Ongoing Costs</b>											
Transfer from GRHV	FTE		115.0	0.0	0.0	0.0	115.0	115.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$7,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$215,000	\$0	\$0	\$0	\$215,000	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$7,115,000	\$0	\$0	\$0	\$7,115,000	\$0	\$0	\$0	\$0
<b>Non-GF Transfer from GRHV</b>											
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$1,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$885,000	\$0	\$0	\$0	\$885,000	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D.J. Jacobetti Home for Veterans</b>										
	FTE	205.0	200.0	0.0	0.0	0.0	200.0	205.0	205.0	205.0
	<b>Gross</b>	<b>\$24,918,600</b>	<b>\$24,684,700</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	<b>\$24,684,700</b>	<b>\$24,918,600</b>	<b>\$24,918,600</b>	<b>\$20,718,600</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$10,447,800	\$7,659,100	\$0	\$0	\$0	\$7,659,100	\$10,447,800	\$10,447,800	\$10,447,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,262,900	\$8,051,600	\$0	\$0	\$0	\$8,051,600	\$5,262,900	\$5,262,900	\$5,262,900
	GF/GP	\$9,207,900	\$8,974,000	\$0	\$0	(\$4,200,000)	\$8,974,000	\$9,207,900	\$9,207,900	\$5,007,900
<b>Economics</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$573,500</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	<b>\$573,500</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$219,600	\$0	\$0	\$0	\$219,600	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$135,300	\$0	\$0	\$0	\$135,300	\$0	\$0	\$0
	GF/GP		\$218,600	\$0	\$0	(\$4,200,000)	\$218,600	\$0	\$0	(\$4,200,000)
<b>Admin Cost Transfer to New Vet Homes Line</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$452,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	<b>(\$452,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		(\$452,500)	\$0	\$0	(\$4,200,000)	(\$452,500)	\$0	\$0	(\$4,200,000)
<b>Non-GF Alignment with Revenues</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$354,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	<b>(\$354,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$3,008,300)	\$0	\$0	\$0	(\$3,008,300)	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$2,653,400	\$0	\$0	\$0	\$2,653,400	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	(\$4,200,000)	\$0	\$0	\$0	(\$4,200,000)
<b>Accounting Service Center Transfer to DTMB</b>										
	FTE		(5.0)	0.0	0.0	0.0	(5.0)	(5.0)	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4,200,000)</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	(\$4,200,000)	\$0	\$0	\$0	(\$4,200,000)

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Transfer from MVAA	FTE		205.0	0.0	0.0	0.0	205.0	205.0	0.0	0.0
	<b>Gross</b>		<b>\$24,918,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,918,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$10,447,800	\$0	\$0	\$0	\$10,447,800	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$5,262,900	\$0	\$0	\$0	\$5,262,900	\$0	\$0	\$0
	GF/GP		\$9,207,900	\$0	\$0	\$0	\$9,207,900	\$0	\$0	\$0
Grand Rapids Home for Veterans	FTE	318.5	298.5	0.0	0.0	0.0	298.5	318.5	318.5	318.5
	<b>Gross</b>	<b>\$51,264,300</b>	<b>\$29,520,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,520,700</b>	<b>\$51,264,300</b>	<b>\$51,264,300</b>	<b>\$51,264,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$21,565,000	\$14,865,000	\$0	\$0	\$0	\$14,865,000	\$21,565,000	\$21,565,000	\$21,565,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,800,900	\$5,915,000	\$0	\$0	\$0	\$5,915,000	\$6,800,900	\$6,800,900	\$6,800,900
	GF/GP	\$22,898,400	\$8,740,700	\$0	\$0	\$0	\$8,740,700	\$22,898,400	\$22,898,400	\$22,898,400
Economic Adjustments	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$605,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$256,300	\$0	\$0	\$0	\$256,300	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$121,000	\$0	\$0	\$0	\$121,000	\$0	\$0	\$0
	GF/GP		\$227,800	\$0	\$0	\$0	\$227,800	\$0	\$0	\$0
Admin Cost Transfer to New Vet Homes Line	FTE		-15.0	0.0	0.0	0.0	<b>(\$15)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Gross</b>		<b>(\$1,601,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,601,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		(\$1,601,300)	\$0	\$0	\$0					
Transfer Cemetery Costs to New Line	FTE		0.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>(\$85,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
GF/GP		(\$85,200)	\$0	\$0	\$0					
FTE			0.0	\$0	\$0	\$0				

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<b>Non-GF Transfer to Chesterfield Home</b>	<b>Gross</b>		<b>(\$1,260,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		(\$885,000)	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		(\$375,000)	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		0.0	\$0	\$0	\$0				
<b>Transfer for Chesterfield Ongoing Costs</b>	<b>Gross</b>		<b>(\$6,169,200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		(\$6,071,300)	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		(\$631,900)	\$0	\$0	\$0				
	GF/GP		\$534,000	\$0	\$0	\$0				
	FTE		0.0	\$0	\$0	\$0				
<b>Transition Costs One-Time Transfer</b>	<b>Gross</b>		<b>(\$13,233,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		(\$13,233,000)	\$0	\$0	\$0				
	FTE		(5.0)	\$0	\$0	\$0				
<b>FTE Transfer to Vet Homes Admin</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0				
	FTE		318.5	\$0	\$0	\$0				
<b>Transfer from MVAA Section</b>	<b>Gross</b>		<b>\$51,264,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$21,565,000	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$6,800,900	\$0	\$0	\$0				
	GF/GP		\$22,898,400	\$0	\$0	\$0				
<b>Michigan Veterans Facility Authority</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cossen <a href="mailto:mcossen@house.mi.gov">mcossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	<b>Gross</b>	<b>\$1,276,900</b>	<b>\$634,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$634,100</b>	<b>\$1,276,900</b>	<b>\$1,276,900</b>	<b>\$1,276,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,276,900	\$634,100	\$0	\$0	\$0	\$634,100	\$1,276,900	\$1,276,900	\$1,276,900
<b>Economic Adjustments</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$27,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$27,100	\$0	\$0	\$0	\$27,100	\$0	\$0	\$0
<b>Admin Cost Transfer to New Vet Homes Line</b>	FTE		0.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>(\$419,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		(\$419,900)	\$0	\$0	\$0				
<b>Ops Reduction/Efficiencies</b>	FTE		0.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>(\$250,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		(\$250,000)	\$0	\$0	\$0				
<b>Transfer from MVAA Section</b>	FTE		0.0	0.0	0.0	0.0				
	<b>Gross</b>		<b>\$1,276,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
	GF/GP		\$1,276,900	\$0	\$0	\$0				
<b>Michigan Veteran Homes Administration</b>	FTE	0.0	18.0	0.0	0.0	3.0	18.0	0.0	0.0	3.0
	<b>Gross</b>	<b>\$0</b>	<b>\$3,013,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,013,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cnossen <a href="mailto:mcnossen@house.mi.gov">mcnossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$540,000	\$0	\$0	\$0	\$540,000	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$2,473,700	\$0	\$0	\$0	\$2,473,700	\$0	\$0	\$0
Transfer from DJJ Home	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$452,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GF/GP		\$452,500	\$0	\$0	\$0	\$452,500	\$0	\$0	\$0	
Transfer from GRHV	FTE		15.0	0.0	0.0	3.0				
	<b>Gross</b>		<b>\$1,601,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
GF/GP		\$1,601,300	\$0	\$0	\$0					
Transfer from Board of Managers	FTE		0.0	\$0	\$0	\$0				
	<b>Gross</b>		<b>\$540,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$540,000	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
GF/GP		\$0	\$0	\$0	\$0					
Transfer from MVFA	FTE		3.0	\$0	\$0	\$0				
	<b>Gross</b>		<b>\$419,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
	IDG/IDT		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
	Local		\$0	\$0	\$0	\$0				
	Private		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$0	\$0	\$0				
GF/GP		\$419,900	\$0	\$0	\$0					
Veterans Cemetery	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$85,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cnossen <a href="mailto:mcnossen@house.mi.gov">mcnossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$85,200	\$0	\$0	\$0	\$0	\$85,200	\$0	\$0	\$0
<b>Transfer from GRHV</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$85,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$85,200	\$0	\$0	\$0	\$0	\$85,200	\$0	\$0	\$0
<b>Sec. 104. GRAND RAPIDS HOME FOR VETERANS</b>	FTE	318.5	(318.5)	0.0	0.0	3.0	0.0	318.5	318.5	321.5	321.5
	<b>Gross</b>	<b>\$51,264,300</b>	<b>-\$51,264,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,264,300</b>	<b>\$51,264,300</b>	<b>\$51,264,300</b>	<b>\$51,264,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$21,565,000	-\$21,565,000	\$0	\$0	\$0	\$0	\$21,565,000	\$21,565,000	\$21,565,000	\$21,565,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,800,900	-\$6,800,900	\$0	\$0	\$0	\$0	\$6,800,900	\$6,800,900	\$6,800,900	\$6,800,900
	GF/GP	\$22,898,400	-\$22,898,400	\$0	\$0	\$0	\$0	\$22,898,400	\$22,898,400	\$22,898,400	\$22,898,400
<b>Veterans Home Operations</b>	FTE	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0	3.0
	<b>Gross</b>	<b>\$9,038,900</b>	<b>(\$9,038,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,038,900</b>	<b>\$9,038,900</b>	<b>\$9,038,900</b>	<b>\$9,038,900</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,751,700	(\$2,751,700)	\$0	\$0	\$0	\$0	\$2,751,700	\$2,751,700	\$2,751,700	\$2,751,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$896,800	(\$896,800)	\$0	\$0	\$0	\$0	\$896,800	\$896,800	\$896,800	\$896,800
	GF/GP	\$5,390,400	(\$5,390,400)	\$0	\$0	\$0	\$0	\$5,390,400	\$5,390,400	\$5,390,400	\$5,390,400
<b>Transfer to Vet Homes Section</b>	FTE		0.0	0.0	0.0	3.0	0.0	0.0	0.0	3.0	3.0
	<b>Gross</b>		<b>(\$9,038,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$9,038,900)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$2,751,700)	\$0	\$0	\$0	(\$2,751,700)	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$896,800)	\$0	\$0	\$0	(\$896,800)	\$0	\$0	\$0	\$0
	GF/GP		(\$5,390,400)	\$0	\$0	\$0	(\$5,390,400)	\$0	\$0	\$0	\$0
<b>Purchased Services</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,340,000</b>	<b>(\$10,340,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,340,000</b>	<b>\$10,340,000</b>	<b>\$10,340,000</b>	<b>\$10,340,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,619,900	(\$4,619,900)	\$0	\$0	\$0	\$0	\$4,619,900	\$4,619,900	\$4,619,900	\$4,619,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cossen <a href="mailto:mcossen@house.mi.gov">mcossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,434,500	(\$1,434,500)	\$0	\$0	\$0	\$0	\$1,434,500	\$1,434,500	\$1,434,500
	GF/GP	\$4,285,600	(\$4,285,600)	\$0	\$0	\$0	\$0	\$4,285,600	\$4,285,600	\$4,285,600
<b>Transfer to Vet Homes Section</b>	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$10,340,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10,340,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$4,619,900)	\$0	\$0	\$0	(\$4,619,900)	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$1,434,500)	\$0	\$0	\$0	(\$1,434,500)	\$0	\$0	\$0
	GF/GP		(\$4,285,600)	\$0	\$0	\$0	(\$4,285,600)	\$0	\$0	\$0
<b>Salaries, Wages, and Fringe Benefits</b>	FTE	318.5	(318.5)	0.0	0.0	0.0	0.0	318.5	318.5	318.5
	<b>Gross</b>	<b>\$31,885,400</b>	<b>(\$31,885,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,885,400</b>	<b>\$31,885,400</b>	<b>\$31,885,400</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$14,193,400	(\$14,193,400)	\$0	\$0	\$0	\$0	\$14,193,400	\$14,193,400	\$14,193,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,469,600	(\$4,469,600)	\$0	\$0	\$0	\$0	\$4,469,600	\$4,469,600	\$4,469,600
	GF/GP	\$13,222,400	(\$13,222,400)	\$0	\$0	\$0	\$0	\$13,222,400	\$13,222,400	\$13,222,400
<b>Transfer to Vet Homes Section</b>	FTE		(318.5)	0.0	0.0	0.0	(318.5)	(318.5)	0.0	0.0
	<b>Gross</b>		<b>(\$31,885,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$31,885,400)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		(\$14,193,400)	\$0	\$0	\$0	(\$14,193,400)	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$4,469,600)	\$0	\$0	\$0	(\$4,469,600)	\$0	\$0	\$0
	GF/GP		(\$13,222,400)	\$0	\$0	\$0	(\$13,222,400)	\$0	\$0	\$0
<b>Sec. 105. CAPITAL OUTLAY</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$24,800,000</b>	<b>\$16,605,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,405,000</b>	<b>\$24,800,000</b>	<b>\$24,800,000</b>	<b>\$24,800,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$20,000,000	\$18,905,000	\$0	\$0	\$0	\$38,905,000	\$20,000,000	\$20,000,000	\$20,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,300,000	(\$2,300,000)	\$0	\$0	\$0	\$1,000,000	\$3,300,000	\$3,300,000	\$3,300,000
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Armory Maintenance</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
No Change	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grayling Army Airfield Readiness Center	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$18,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$18,905,000	\$0	\$0	\$0	\$18,905,000	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construct New Readiness Center	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$18,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$18,905,000	\$0	\$0	\$0	\$18,905,000	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land and Acquisitions	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,300,000</b>	<b>(\$2,300,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>	<b>\$3,300,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,300,000	(\$2,300,000)	\$0	\$0	\$0	\$1,000,000	\$3,300,000	\$3,300,000	\$3,300,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restricted Revenue Alignment	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>(\$2,300,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,300,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		(\$2,300,000)	\$0	\$0	\$0	(\$2,300,000)	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cnossen <a href="mailto:mcnossen@house.mi.gov">mcnossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Special Maintenance - National Guard</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>No Change</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Maintenance - Veterans' Homes</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
<b>No Change</b>										
	FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sec. 106. INFORMATION TECHNOLOGY</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,530,800</b>	<b>\$460,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,991,000</b>	<b>\$1,530,800</b>	<b>\$1,530,800</b>	<b>\$1,530,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$586,700	\$131,700	\$0	\$0	\$0	\$718,400	\$586,700	\$586,700	\$586,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cossen <a href="mailto:mcossen@house.mi.gov">mcossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date (03/05/19)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted	\$425,100	\$319,000	\$0	\$0	\$0	\$744,100	\$425,100	\$425,100	\$425,100
	GF/GP	\$519,000	\$9,500	\$0	\$0	\$0	\$528,500	\$519,000	\$519,000	\$519,000
<b>Information Technology Services and Projects</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,530,800</b>	<b>\$460,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,991,000</b>	<b>\$1,530,800</b>	<b>\$1,530,800</b>	<b>\$1,530,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$586,700	\$131,700	\$0	\$0	\$0	\$718,400	\$586,700	\$586,700	\$586,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$425,100	\$319,000	\$0	\$0	\$0	\$744,100	\$425,100	\$425,100	\$425,100
	GF/GP	\$519,000	\$9,500	\$0	\$0	\$0	\$528,500	\$519,000	\$519,000	\$519,000
<b>Economic Adjustments</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$27,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$10,700	\$0	\$0	\$0	\$0	\$10,700	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,700	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$0
	GF/GP	\$9,500	\$0	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0
<b>IT Increase</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$432,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$311,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Sec. 107. ONE-TIME APPROPRIATIONS</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$65,100</b>	<b>\$13,167,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,233,000</b>	<b>\$65,100</b>	<b>\$65,100</b>	<b>\$65,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$65,100	\$13,167,900	\$0	\$0	\$0	\$13,233,000	\$65,100	\$65,100	\$65,100
<b>Armory Maintenance</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$65,100</b>	<b>(\$65,100)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,100</b>	<b>\$65,100</b>	<b>\$65,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Analyst: Michael Cossen <a href="mailto:mcossen@house.mi.gov">mcossen@house.mi.gov</a> Phone: (517) 373-5305	Funding Source	FY 2019-20 Year-to-Date <b>(03/05/19)</b>	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
	Restricted GF/GP	\$0 \$65,100	\$0 (\$65,100)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$65,100	\$0 \$65,100	\$0 \$65,100
<b>GRHV Transition</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$13,233,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,233,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$13,233,000	\$0	\$0	\$0	\$0	\$13,233,000	\$0	\$0

\* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy charges, rent, and other incidental economic adjustments.



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>GENERAL SECTIONS</u></b></p> <p><i>Specifies total state spending from state resources and payments to local units of government from state resources.</i></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$97,708,600.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2020 is \$4,315,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b></p> <p>County veteran service fund ..... \$4,000,000            Michigan veterans affairs agency administration ..... 90,000            Military training sites and support Facilities ..... 225,000            TOTAL ..... \$4,315,000</p>	<p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year <del>2019-2020</del> <b>2021</b> is <del>\$97,708,600.00</del> <b>\$99,984,600.00</b> and state spending from state resources to be paid to local units of government for <del>the</del> <b>fiscal year 2021 ending September 30, 2020</b> is <del>\$4,315,000.00</del> <b>\$2,136,500.00</b>. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b></p> <p>Military training sites and support Facilities ..... 225,000            ..... <b>46,500</b>            County veteran service fund ..... \$4,000,000            ..... <b>2,000,000</b>            Michigan veterans affairs agency administration ..... 90,000            TOTAL ..... \$4,315,000            ..... <b>\$2,136,500</b></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Subjects appropriations to the Management and Budget Act, 1984 PA 431.</i></p> <p><b>Sec. 202.</b> The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><del>Sec. 202.</del> The appropriations made and expenditures authorized under this part <del>ARTICLE and part 1</del> and <del>the</del> departments, commissions, boards, offices, and programs for which appropriations are made under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Defines various terms and acronyms contained in the act.</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) "Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>(b) "Department" means the department of military and veterans affairs.</p> <p>(c) "Director" means the director of the department.</p> <p>(d) "FTE" means full-time equated.</p> <p>(e) "HVAC" means heating, ventilation, and air conditioning.</p> <p>(f) "IDG" means interdepartmental grant.</p> <p>(g) "Michigan veterans' facility authority" means the authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.</p> <p>(h) "MVAA" means the Michigan veterans affairs agency.</p> <p>(i) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.</p> <p>(j) "Support services" means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required to support the ongoing delivery of core services.</p> <p>(k) "USDVA" means the United States Department of Veterans Affairs.</p> <p>(l) "USDVA-VHA" means the USDVA Veterans Health Administration.</p> <p>(m) "VSO" means veterans service organization.</p> <p>(n) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</p>	<p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) <del>"Core services" means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</del> <b>(A) "CENA"</b> means competency evaluated nursing assistants</p> <p>(b) "Department" means the department of military and veterans affairs.</p> <p>(c) "Director" means the director of the department.</p> <p>(d) "FTE" means full-time equated.</p> <p>(e) "HVAC" means heating, ventilation, and air conditioning.</p> <p>(f) "IDG" means interdepartmental grant.</p> <p>(g) "Michigan veterans' facility authority" means the authority created under section 3 of the Michigan veterans' facility authority act, 2016 PA 560, MCL 36.103.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(h) "MVAA" means the Michigan veterans affairs agency.</p> <p><del>(i) "Subcommittees" means the subcommittees of the senate and house appropriations committees with jurisdiction over the budget of the department.</del></p> <p><b>(I) "MVH" means the michigan veteran homes.</b></p> <p><del>(j) "Support services" means an activity, such as information technology, accounting, human resources, legal, and other support functions that are required to support the ongoing delivery of core services.</del></p> <p><del>(k) (J) "USDVA" means the United States Department of Veterans Affairs.</del></p> <p><del>(l) (K) "USDVA-VHA" means the USDVA Veterans Health Administration.</del></p> <p><del>(m) "VSO" means veterans service organization.</del></p> <p><del>(n) "Work project" means that term as defined in section 404 of the management and budget act, 1984 PA 431, MCL 18.1404, and that meets the criteria in section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</del></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DMVA to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.</i></p> <p><b>Sec. 204.</b> The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p><b>Sec. 204.</b> No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.</i></p> <p><b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p><b>Sec. 205. TO THE EXTENT PERMISSIBLE UNDER MCL 18.1261:</b></p> <p>(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference <del>must</del> <b>SHALL</b> be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference <del>shall</del> <b>SHOULD</b> be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department director to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.</i></p> <p><b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p><b>Sec. 206. TO THE EXTENT PERMISSIBLE UNDER THE MANAGEMENT AND BUDGET ACT,</b> ¶ the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. <del>The</del> <b>Each</b> director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires DMVA to report on out-of-state travel expenses paid for in whole or in part with state appropriations.</i></p> <p><b>Sec. 207.</b> The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department and agencies shall submit the report to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p><b>Sec. 207. FOR PURPOSES OF IMPLEMENTING MCL 18.1217, ¶</b> the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. <del>The department and agencies shall submit the report</del> <b>SHALL BE SUBMITTED</b> to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those activities that attorney general authorizes.</i></p> <p><b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><b>Sec. 208.</b> No changes from current law.</p>			
<p><i>Requires State Budget Office to report on estimates of general fund lapses at close of the prior fiscal year.</i></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, <del>the subcommittees,</del> and the senate and house fiscal agencies.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Contains authorization for up to \$8.6 million in federal, \$1.1 million in state restricted, \$250,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of the funds only after legislative transfer to specific line items.</b></p> <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,600,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$8,600,000.00</del> <b>\$12,000,000</b> for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in <del>part 1</del> <b>THIS ARTICLE</b> under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,100,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$1,100,000.00</del> <b>\$3,000,000.00</b> for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in <del>part 1</del> <b>THIS ARTICLE</b> under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed <del>\$250,000.00</del> <b>\$500,000.00</b> for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in <del>part 1</del> <b>THIS ARTICLE</b> under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in <del>part 1</del> <b>THIS ARTICLE</b> under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p><i>Requires department to provide the data necessary for DTMB to maintain a searchable website that is accessible by public at no cost that includes expenditure data, data on payments made to vendors, and data on number of active employees, job specifications, and wage rates.</i></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	<p><b>Sec. 211. FROM THE FUNDS APPROPRIATED IN PART 1,</b> <del>the</del> department shall <del>cooperate with</del> <b>PROVIDE TO</b> the department of technology, management and budget <b>INFORMATION SUFFICIENT</b> to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following <b>FOR EACH DEPARTMENT OR AGENCY:</b></p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Requires department and State Budget Office to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures.</b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.</p>	<p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall <b>PROVIDE TO</b> <del>cooperate with</del> the state budget office <b>INFORMATION SUFFICIENT</b> to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, <del>2019</del> <b>2020</b> and September 30, <del>2020</del> <b>2021</b>.</p>			
<p><b>Requires department to maintain a publicly accessible website that identifies and tracks its performance against key metrics used to monitor and improve its performance.</b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p><b>Sec. 213.</b> No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>States that estimated FY 2019-20 legacy retirement costs total \$17.3 million gross, including pension costs of \$8.4 million and retiree health care costs of \$8.9 million.</b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$17,277,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,399,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,878,700.00.</p>	<p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 <del>2020</del> <b>2021</b> are estimated at <del>\$17,277,800.00</del> <b>\$20,359,000.00</b>. From this amount, total agency appropriations for pension-related legacy costs are estimated at <del>\$8,399,100.00</del> <b>\$9,768,500.00</b>. Total agency appropriations for retiree health care legacy costs are estimated at <del>\$8,878,700.00</del> <b>\$10,590,500.00</b>.</p>			
<p><b>Prohibits department from taking disciplinary action against employees for communicating with legislators or their staff.</b></p> <p><b>(Governor declared section unenforceable.)</b></p> <p><b>Sec. 215.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Striking current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to provide biannual reports on status of work projects, financial status, evidence of efficiencies, corrective action plans for requirements not achieved, department's performance against metrics stated in act, and employment levels.</i></p> <p><b>Sec. 216.</b> The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office, which shall provide the following data:</p> <p>(a) A list of all major work projects, including a status report of each project.</p> <p>(b) The department's financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the status of performance metrics cited in this part and information required to be reported in this part.</p> <p>(d) The number of active employees at the close of the reporting period by job classification and program.</p> <p>(e) Evidence of efficiencies and management of funds within established appropriations.</p>	Striking current law.			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Lists core services of department; requires appropriations to be used for core services.</i></b></p> <p><b>Sec. 217.</b> The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <ul style="list-style-type: none"> <li>(a) Armories and joint force readiness.</li> <li>(b) National Guard training facilities and air bases.</li> <li>(c) Michigan youth challenge academy.</li> <li>(d) Military family relief fund. (e) Starbase grant.</li> <li>(e) Starbase grant.</li> <li>(f) National Guard tuition assistance program.</li> <li>(g) Michigan veterans affairs agency administration.</li> <li>(h) Veterans service grants.</li> <li>(i) Veterans' trust fund administration.</li> <li>(j) Veterans' trust fund grants.</li> <li>(k) Board of managers (veterans homes).</li> <li>(l) Grand Rapids home for veterans.</li> <li>(m) D.J. Jacobetti home for veterans.</li> <li>(n) Michigan veterans' facility authority.</li> <li>(o) County veteran service fund.</li> </ul>	Striking current law.			
<p><b><i>Authorizes capital outlay appropriations to be carried forward at end of the fiscal year, consistent with Management and Budget Act.</i></b></p> <p><b>Sec. 218.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<b>Sec. 218.</b> No changes from current law.			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to provide a 60-day notice of intent to sell property.</i></p> <p><b>Sec. 219.</b> Sixty days prior to the public announcement of the intention to sell any department real property, the department shall submit notification of that intent to the subcommittees and the senate and house fiscal agencies.</p>	<p><b>Sec. 219.</b> No changes from current law.</p>			
	<p><b>NEW LANGUAGE:</b></p> <p><b>SEC. 220.</b> money privately donated to the department for the grand rapids home for veterans, d.j jacobetti home for veterans, or chesterfield township home for veterans in excess of the appropriation in part 1 are appropriated and may be used to the purpose designated by the private source, if specified.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>MILITARY</u></b></p> <p><i>(1) Appropriates funding to support unclassified positions; (2) requires the department to notify the subcommittees prior to submitting requests for additional unclassified positions or requests for substantive changes to the duties of existing unclassified positions. (Governor declare subsection 2 unenforceable.)</i></p> <p><b>Sec. 301.</b> (1) From the funds appropriated in part 1, there is funding to support unclassified employee positions as authorized by section 5 of article XI of the state constitution of 1963.</p>	<p><b>Sec. 301.</b> <del>(4)</del> (1) No changes from current law.</p>			
<p>(2) Not less than 30 days prior to the department submitting a request for an additional unclassified employee position from the civil service commission, or for any substantive change to the duties of an existing unclassified employee position, the department shall notify the subcommittees and the senate and house fiscal agencies.</p>	<p>Striking current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to provide for executive level administration of department, operations of Michigan military establishment, and maintenance and operation of National Guard armories as provided under listed laws and regulations; requires biannual report on status of armories; requires report assessing current state of armories and developing an investment strategy for physical improvements at armories, including consolidation of armories and establishment of new armories.</i></p> <p><b>Sec. 302.</b> (1) From the funds appropriated in part 1 for military operations, effective and efficient executive direction and administrative leadership shall be provided to the department.</p>	<p><b>Sec. 302. (1)</b> No changes from current law.</p>			
<p>(2) The department shall operate and maintain National Guard armories.</p>	<p>(2) No changes from current law.</p>			
<p>(3) The department shall evaluate armories and submit a report as provided under section 216 of this part on the status of the armories.</p>	<p>(3) The department shall evaluate armories and submit a report <del>as provided under section 216 of this part</del> biannually on the status of the armories.</p>			
<p>(4) The department shall maintain a system to measure the condition and adequacy of the armories.</p>	<p>(4) No changes from current law.</p>			
<p>(5) The Michigan Army National Guard and Air National Guard shall work to provide a culture that is free of sexual assault, through an environment of prevention, education and training, response capability, victim support, reporting procedures, and appropriate accountability that enhances the safety and well-being of all guard members.</p>	<p>(5) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(6) By December 1, the department shall report the following information to the subcommittees, the senate and house fiscal agencies, and the state budget office:</p> <p>(a) An assessment of the grounds and facilities of each armory to objectively measure and determine the current facility condition and capability to support authorized manpower, unit training, and operations.</p> <p>(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.</p> <p>(c) Recommendations for the enhanced use of armories to facilitate family support programs during deployments.</p> <p>(d) An analysis of the feasibility, potential costs, and benefits of use of armories shared with other local, state, or federal agencies to improve responses to local emergencies as well as the community support provided to armories.</p> <p>(e) An investment strategy and proposed funding amounts in a prioritized project list to correct the most critical facility shortfalls across the inventory of armories in this state.</p>	<p>(6) No changes from current law.</p>			
<p><b><i>Requires department to maintain proper levels of staffing and resources to operate Michigan Youth ChalleNGe Academy as provided under federal law; lists specific operating requirement and performance metrics.</i></b></p> <p><b>Sec. 303.</b> (1) The department shall maintain the Michigan youth challeNGe academy to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.</p>	<p><b>Sec. 303. (1)</b> No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall take steps to recruit candidates to the challeNGe academy from economically disadvantaged areas, including those with low-income and high-unemployment backgrounds.	(2) No changes from current law.			
(3) The department shall partner with the department of health and human services to identify youth who may be eligible for the challeNGe academy from those youth served by department of health and human services programs. These eligible youth shall be given priority for enrollment in the academy.	(3) No changes from current law.			
(4) The department shall maintain the staffing and resources necessary to train and graduate at least 114 students per cohort (228 annually).	(4) No changes from current law.			
(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.	(5) No changes from current law.			
(6) Any unexpended private donations to support the Michigan youth challeNGe academy at the close of this fiscal year shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.	(6) No changes from current law.			
<p><b>Requires DMVA to provide grant funding from Military Family Relief Fund, outreach services to military families of members of reserve component called into active duty, and biannual reports on financial activities of fund.</b></p> <p><b>Sec. 304.</b> (1) The department shall provide grants for disbursement from the military family relief fund, as provided under the military family relief fund act, 2004 PA 363, MCL 35.1211 to 35.1216, and R 200.5 to R 200.95 of the Michigan Administrative Code.</p>	<p><b>Sec. 304.</b> (1) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall provide information on the revenues, expenditures for advertising and assistance grants, and fund balance of the Michigan military family relief fund, as provided under section 216 of this part.	(2) The department shall provide information on the revenues, expenditures for advertising and assistance grants, and fund balance of the Michigan military family relief fund <b>BIANNUALLY</b> . <del>as provided under section 216 of this part.</del>			
(3) The department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and to support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications as provided under section 216 of this part.	(3) <b>FROM THE FUNDS APPROPRIATED IN PART 1, †</b> the department shall provide sufficient staffing and other resources to provide outreach to the Michigan families of members of the reserve component of the Armed Forces of the United States called into active duty and <del>to</del> support the processing and approval of grant applications for this fiscal year under the Michigan military relief fund and report those applications <del>as provided under section 216 of this part.</del> <b>BIANNUALLY</b>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to provide Army National Guard (ARNG) and Air National Guard (ANG) forces, when directed, in support of state and local emergencies, and in support of federal military requirements; requires the department to operate and maintain ARNG facilities (including Fort Custer and Camp Grayling) and ANG facilities (Selfridge ANG Base, Battle Creek ANG Base, and Alpena Combat Readiness Training Center); requires biannual reports on National Guard personnel strength.</i></p> <p><b>Sec. 305.</b> (1) The department shall provide Army and Air National Guard forces, when directed, for state and local emergencies and in support of national military requirements.</p>	<p><b>Sec. 305.</b> (1) No changes from current law.</p>			
<p>(2) The department shall operate and maintain Army National Guard training facilities, including Fort Custer and Camp Grayling.</p>	<p>(2) No changes from current law.</p>			
<p>(3) The department shall maintain a system that measures the condition and adequacy of air facilities using both quality and functionality criteria.</p>	<p>(3) No changes from current law.</p>			
<p>(4) The department shall operate and maintain Air National Guard air bases, including Selfridge Air National Guard base, Battle Creek Air National Guard base, and Alpena combat readiness training center.</p>	<p>(4) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) The department shall provide the following information as provided under section 216 of this part:</p> <p>(a) The apportioned and assigned strength of the Michigan Army National Guard.</p> <p>(b) The apportioned and assigned strength of the Michigan Air National Guard.</p> <p>(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard.</p> <p>(d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.</p>	<p>(5) The department shall provide the following information <del>as provided under section 216 of this part</del> <b>BIANNUALLY</b>:</p> <p>(a) The apportioned and assigned strength of the Michigan Army National Guard.</p> <p>(b) The apportioned and assigned strength of the Michigan Air National Guard.</p> <p>(c) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Army National Guard.</p> <p>(d) Recruiting, retention, and attrition data, including measurement against stated performance goals, for the Michigan Air National Guard.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires annual report of operations and expenditures regarding Billeting Fund account, which supports program operations of Chargeable Transient Quarters Program at National Guard training facilities.</i></p> <p><b>Sec. 306.</b> There is created and established under the jurisdiction and control of the department a revolving account to be known as the billeting fund account. All of the fees and other revenues generated from the operation of the chargeable transient quarters program shall be deposited in the billeting fund account. Appropriations will be made from the account for the support of program operations and the maintenance and operations of the chargeable transient quarters program and will not exceed the estimated revenues for the fiscal year in which they are made, together with unexpended balances from prior years. The department shall submit an annual report of operations and expenditures regarding the billeting fund account to the appropriations committees of the senate and house of representatives, the senate and house fiscal agencies, and the state budget office at the end of the fiscal year.</p>	<p><b>Sec. 306.</b> No changes from current law.</p>			
<p><i>Requires DMVA to establish and maintain a tuition assistance program for members of the Michigan National Guard; states program's objectives, performance metrics, and reporting requirements.</i></p> <p><b>Sec. 307.</b> (1) The department shall maintain a National Guard tuition assistance program for members of the Michigan Army and Air National Guard.</p>	<p><b>Sec. 307.</b> (1) The department shall maintain a National Guard tuition assistance program for <del>members of the Michigan Army and Air National Guard</del> <b>ELIGIBLE INDIVIDUALS AS DEFINE IN 2014 PA 259, MCL 32.432 AND 32.433.</b></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The objective of the National Guard tuition assistance program is to bolster military readiness by increasing recruitment and retention of Michigan Army and Air National Guard service members, to fill federally authorized strength levels for the state, to improve the Michigan Army and Air National Guard's competitive draw from other military enlistment options in the state, to enhance the ability of the Michigan Army and Air National Guard to compete for members and federal dollars with surrounding states, and to increase the pool of eligible candidates within the Michigan Army and Air National Guard to become commissioned officers.</p>	<p>(2) No changes in current law.</p>			
<p>(3) The department shall make efforts to increase the number of national guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance program after their initial term of enlistment with the goal of 55% of program participants, or at the current 4-year college graduation rate in Michigan, whichever is higher. To evaluate the effectiveness of the program, the department shall monitor the number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with the neighboring army and air national guards from Illinois, Indiana, Ohio, and Wisconsin.</p>	<p>(3) No changes in current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) Not later than March 1, 2020, the department shall provide a report to the subcommittees on the Michigan National Guard tuition assistance program. The report shall include the number of guard members receiving tuition assistance, where those guard members received education or training under the program, the average amount of financial assistance received, the total funds spent on the program, and, in the opinion of the department, after those expenditures, whether any unmet needs remained. The report shall also include performance data regarding the number of members denied benefits from the program. The report shall include, but is not limited to, all of the following information:</p> <p>(a) The total number of applications for tuition assistance denied.</p> <p>(b) A delineated list of the grounds for denial and the number of the total applicable to each reason for denial.</p> <p>(c) A list of specific actions undertaken to increase the opportunities for expanding qualified educational and training programs.</p> <p>(d) A list of any educational and training programs removed from eligibility and the rationale for their removal.</p> <p>(e) An explanation of any identified barriers to the successful utilization of funds appropriated in part 1 for the National Guard tuition assistance fund and applicable proposals for legislative action to address those barriers.</p>	<p>(4) Same as current law with date changed to <b>March 1, 2021</b>.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) The general fund/general purpose funds appropriated in part 1 for the National Guard tuition assistance fund shall be deposited to the restricted Michigan National Guard tuition assistance fund created in section 4 of the Michigan National Guard tuition assistance act, 2014 PA 259, MCL 32.434. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program.</p>	<p>(5) No changes from current law.</p>			
<p><b>Requires DMVA to maintain Starbase program, providing programs in mathematics, science, and technology to primarily 5<sup>th</sup> grade students, at ANG facilities.</b></p> <p><b>Sec. 308.</b> The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.</p>	<p><b>Sec. 308.</b> No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><u>MICHIGAN VETERANS AFFAIRS AGENCY</u></b></p> <p><i>Requires Board of Managers and Michigan Veterans' Facility Authority to exercise certain regulatory and governance authority over GRHV and DJJHV.</i></p> <p><b>Sec. 401.</b> The board of managers and Michigan veterans' facility authority shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids and D.J. Jacobetti homes for veterans. The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.</p>	<p><b>Renumbers to Sec. 451 To move to new unit</b></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires GRHV and DJJHV to meet applicable standards of care as provided under listed federal and state legal authorities; specifies standards around issues concerning psychiatric care, monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, and personal funds of residents; requires information on complaint process to be conspicuously posted at home; requires GRHV DJJHV and Board of Managers policies to be posted on MVAA website; and requires department to report budgeting and quality of care metrics to the legislature, including health and safety issues, status of Centers for Medicare and Medicaid Services (CMS) certification, resident member demographics, upgrades to facilities, and financial status of homes.</i></p> <p><b>Sec. 402.</b> (1) The MVAA, the board of managers, and the Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids and D.J. Jacobetti homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			
<p>(2) The department shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification as proof of compliance.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			
<p>(3) Appropriations in part 1 for the Grand Rapids and the D.J. Jacobetti homes for veterans shall not be used for any purpose other than for veterans and veterans' families.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Any contractor providing mental health services to the Grand Rapids and D.J. Jacobetti homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(5) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(6) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(7) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(8) The Grand Rapids home for veterans shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the home.	<b>Renumbers to Sec. 452 To move to new unit</b>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(9) All complaints of abusive or neglectful care at the Grand Rapids and the D.J. Jacobetti homes for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period to the home administrator, board of managers, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:</p> <p>(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids and the D.J. Jacobetti homes for veterans.</p> <p>(b) Summary statistics on the number and general nature of complaints of abuse or neglect.</p> <p>(c) Summary statistics on the final disposition of complaints of abuse or neglect received.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			
<p>(10) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids and D.J. Jacobetti homes for veterans shall provide all members and staff a safe and secure environment.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			
<p>(11) The Grand Rapids and D.J. Jacobetti homes for veterans shall ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(12) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement controls over their food, maintenance supplies, pharmaceuticals, and medical supplies inventories.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(13) The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(14) The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls over monetary donations and donated goods.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(15) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(16) The MVAA shall post on its website all policies adopted by the board of managers, the Michigan veterans' facility authority, and the veterans' homes related to the administrative operations of the veterans' homes.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(17) The process by which visitors, residents, and employees of the Grand Rapids and D.J. Jacobetti homes for veterans may register complaints shall be displayed in high-traffic areas throughout the home.	<b>Renumbers to Sec. 452 To move to new unit</b>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(18) The MVAA shall report its findings regarding the state veterans' homes' compliance with the requirements and standards under this section in a quarterly report to the legislature and the state budget office. The quarterly reports shall include, but are not limited to, all of the following information:</p> <p>(a) Quality of care metrics, including:</p> <ul style="list-style-type: none"> <li>(i) The number of patient care hours and staffing levels measured against USDVA-VHA standards.</li> <li>(ii) Sentinel events reported to the USDVA.</li> <li>(iii) Fall and wound reports.</li> <li>(iv) Complaint reports, including abuse and neglect complaints and outcomes of complaint investigations.</li> <li>(v) Additional minimum data set quality of care indicators used to measure quality of care in long-term care facilities.</li> </ul> <p>(b) Quarterly budget update as provided under section 216 of this part.</p> <p>(c) An accounting of resident member populations at the Grand Rapids and D.J. Jacobetti homes for veterans as follows:</p> <ul style="list-style-type: none"> <li>(i) By demographics, including period of service, gender, and age.</li> <li>(ii) By care setting, payment source, and associated revenue projections.</li> </ul>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			
<p>(d) Updates related to the modernization of the Grand Rapids and D.J. Jacobetti homes for veterans, including information related to the following:</p> <ul style="list-style-type: none"> <li>(i) Infrastructure/capital outlay improvements.</li> <li>(ii) Information technology updates.</li> <li>(iii) Financial management.</li> </ul> <p>(e) Updates on corrective action status related to any audit and survey findings until those findings have been fully addressed.</p>	<p><b>Renumbers to Sec. 452 To move to new unit</b></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(19) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.	<b>Renumbers to Sec. 452 To move to new unit</b>			
(20) The MVAA shall provide to the legislature and the state budget office quarterly reports as provided in section 216 of this part regarding the status of Centers for Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed.	<b>Renumbers to Sec. 452 To move to new unit</b>			
<p><b><i>Requires department report to legislature regarding improvements in full-spectrum health care resulting from facility upgrades to obtain CMS certification. (Governor declare section unenforceable.)</i></b></p> <p><b>Sec. 404.</b> The department shall ensure that the quality of care for members of the Grand Rapids and D.J. Jacobetti homes for veterans shall meet or exceed the quality of care for the full spectrum of health care services to meet or exceed the Centers for Medicare and Medicaid Services certification standards. The department shall provide a report as provided under section 216 of this part to the subcommittees, which contains evidence that the quality of care for the full spectrum of health care services has met or exceeded Centers for Medicare and Medicaid Services certification standards.</p>	Striking current law.			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires MVAA to report on Michigan Veterans Trust Fund financial status, awarded grants, and administrative expenses; establishes a capacity metric of 2,000 applications.</i></p> <p><b>Sec. 405.</b> (1) The MVAA shall provide a report, as provided under section 216 of this part, on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state administrative expenses, and county administrative expenses.</p>	<p>MICHIGAN VETERANS AFFAIRS AGENCY</p> <p><b>Sec. 405.</b> (1) The MVAA shall <del>provide a report, as provided under section 216 of this part,</del> on the financial status of the Michigan veterans' trust fund, including the number and amount of emergency grants, state <b>OPERATING AND</b> administrative expenses, and county administrative expenses.</p>			
<p>(2) The Michigan veterans' trust fund board together with the agency shall maintain the staffing and resources necessary to process a minimum of 2,000 applications for veterans' trust fund emergency grants.</p>	<p>(2) No changes from current law.,</p>			
<p>(3) The Michigan veterans' trust fund board together with the MVAA shall provide emergency grants for disbursement from the Michigan veterans' trust fund, as provided under the following program authorities:</p> <p>(a) Sections 37, 38, and 39 of article IX of the state constitution of 1963. (b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.</p> <p>(c) R 35.1 to R 35.7 of the Michigan Administrative Code.</p> <p>(d) R 35.621 to R 35.623 of the Michigan Administrative Code.</p>	<p>(3) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
<p>(4) No later than December 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the immediately preceding fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus to its original amount of at least \$50,000,000.00.</p>	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(4) No later than <del>December</del> <b>FEBRUARY</b> 1, the MVAA shall provide a detailed report of the Michigan veterans' trust fund that includes, for the immediately preceding fiscal year, information on grants provided from the emergency grant program, including details concerning the methodology of allocations, the selection of emergency grant program authorized agents, a description of how the emergency grant program is administered in each county, and a detailed breakdown of trust fund expenditures for that year, including the amount distributed to each county <b>OPERATING COSTS</b> for administrative costs and emergency grants. The report shall also include the number of approved applications, by category of assistance, and the number of denied applications, by reason of denial. The report shall also provide an update on the department's efforts to reduce program administrative costs and maintain the Michigan veterans' trust fund corpus <b>AT OR ABOVE</b> <del>to</del> its original amount of at least \$50,000,000.00.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires MVAA to provide outreach services to veterans, communicate information on available VA benefits, process requests for military discharge documents, digitize military medical and discharge documents, and assist in processing claims for VA benefits; requires biannual reports on MVAA's performance against performance outcomes, measures, and objectives stated in strategic plan developed under 2013 PA 9; requires report providing estimate of state's homeless veterans population.</i></p> <p><b>Sec. 406.</b> (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:</p> <p>(a) Maintain the staffing partnerships and other resources necessary to develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.</p> <p>(b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.</p> <p>(c) Provide sufficient staffing and other resources to approve requests for military discharge certificates (DD-214) annually.</p>	<p><b>Sec. 406.</b> (1) The MVAA shall provide outreach services to Michigan veterans to advise them on the benefits to which they are entitled, as provided under Executive Reorganization Order No. 2013-2, MCL 32.92. The MVAA shall also do the following:</p> <p>(a) <del>Maintain the staffing partnerships and other resources necessary to d</del> Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.</p> <p>(b) Communicate veteran benefit information pertaining to the Michigan military family relief fund, Michigan veterans' trust fund, and USDVA health, financial, and memorial benefits to which veterans are entitled.</p> <p>(c) Provide sufficient staffing and other resources to approve requests for military discharge certificates (DD-214) annually.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.</p> <p>(e) Provide a report, as provided under section 216 of this part, on the MVAA's performance on the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.</p> <p>(f) Provide a report to the subcommittees, the senate and house fiscal agencies, and the state budget office no later than April 1 providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.</p> <p>(g) Provide the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage to the subcommittees as provided under section 216 of this part on the status of outreach.</p>	<p>(d) Continue the process to digitize all medical records, military discharge documents, and burial records that are currently on paper and microfilm.</p> <p>(e) Provide a report, <del>as provided under section 216 of this part,</del> <b>BIANNUALLY</b> on the MVAA's performance on the performance measures, outcomes, and initiatives developed by the agency in the strategic plan required by section 501 of 2013 PA 9.</p> <p>(f) Provide a report to the subcommittees, the senate and house fiscal agencies, and the state budget office no later than April 1 providing, to the extent known, data on the estimated number of homeless veterans, by county, in this state.</p> <p>(g) Provide the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage to the subcommittees <del>as provided under section 216 of this part</del> <b>BIANNUALLY</b> on the status of outreach.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:</p> <p>(a) Regional coordinators shall be selected by the MVAA through a staff augmentation service contract with VSOs or with a Michigan-based nonprofit organization.</p> <p>(b) Regional coordinators shall provide the following services:</p> <p>(i) Coordinate with veteran benefit counselors throughout a specified region.</p> <p>(ii) Coordinate services with the department of health and human services and the department of corrections.</p> <p>(iii) Coordinate with regional workforce and economic development agencies.</p> <p>(iv) Coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.</p> <p>(c) The MVAA may work with MVAA service officers, regional coordinators, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.</p> <p>(d) The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.</p> <p>(e) The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.</p> <p>(f) The MVAA shall ensure that all MVAA service officers, VSO service officers, and regional coordinators receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.</p>	<p>(2) From the funds appropriated in part 1, the MVAA shall provide for the regional coordination of services, as follows:</p> <p><del>(a) Regional coordinators shall be selected by the MVAA through a staff augmentation service contract with VSOs or with a Michigan-based nonprofit organization.</del></p> <p>(b) Regional coordinators shall provide the following services:</p> <p><del>(i)</del></p> <p>(A) THE MVAA SHALL coordinate with veteran benefit counselors throughout a specified region.</p> <p><del>(ii)</del></p> <p>(B) THE MVAA SHALL coordinate services with the department of health and human services and the department of corrections.</p> <p><del>(iii)</del></p> <p>(C) THE MVAA SHALL coordinate with regional workforce and economic development agencies.</p> <p><del>(iv)</del></p> <p>(D) THE MVAA SHALL coordinate activities among local foundations, nonprofit organizations, and community groups to improve accessibility, enrollment, and utilization of the array of health care, education, employment assistance, and quality of life services provided at the local level.</p>			

	<p><del>(e)</del> <b>(E)</b> The MVAA may work with MVAA service officers, regional coordinators, county veteran counselors, VSO service officers, and other service providers to incorporate the provision of information relating to mental health care resources into their daily operations to aid veterans in understanding the mental health care support services they may be eligible to receive.</p> <p><del>(d)</del> <b>(F)</b> The MVAA shall coordinate with the department of health and human services to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.</p> <p><del>(e)</del> <b>(G)</b> The MVAA shall collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.</p> <p><b>(f) (H)</b> The MVAA shall ensure that all MVAA service officers, VSO service officers, and regional coordinators receive appropriate training in processing applications for benefits payable to veterans due to military sexual trauma, post-traumatic stress disorder, depression, anxiety, substance abuse, or other mental health issues.</p>			
<p>(3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for the</p>	<p>(3) The MVAA shall provide claims processing services to Michigan veterans in support of benefit claims submitted to the USDVA for</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>health, financial, and memorial benefits for which they are eligible, and shall do all of the following:</p> <p>(a) Report the following information as provided in section 216 of this part:</p> <p>(i) The number of benefit claims, by type, submitted to the USDVA by MVAA.</p> <p>(ii) The number of fully developed claims submitted to the USDVA, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.</p> <p>(b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.</p>	<p>the health, financial, and memorial benefits for which they are eligible, and shall do all of the following:</p> <p>(a) Report the following information as provided in section 216 of this part <b>BIANNUALLY</b>:</p> <p>(i) The number of benefit claims, by type, submitted to the USDVA by MVAA.</p> <p>(ii) The number of fully developed claims submitted to the USDVA, with an overall goal of 40% of benefit claims submitted that are considered fully developed by the USDVA.</p> <p>(b) Maintain the staffing and resources necessary to process a minimum of 500 claims per year.</p>			
<p>(4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans. The MVAA shall report information as provided in section 216 of this part on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained.</p>	<p>(4) The MVAA shall maintain staffing and resources necessary to develop and implement a process to ensure that all county counselors receive the training and accreditation necessary to provide quality services to veterans. The MVAA shall report information <del>as provided in section 216 of this part</del> <b>BIANNUALLY</b> on the number and percentage of county veterans counselors trained by the MVAA, and the number and percentage who received funding from the MVAA to attend training, with an overall goal of 100% of county veterans counselors trained.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) From the funds appropriated in part 1 for MVAA, the MVAA is authorized to expend up to \$50,000.00 to hire legal services to represent veterans benefit cases before federal court to maintain accreditation under 38 CFR 14.628(d)(1)(iv).</p>	<p>(5) No changes from current law.</p>			
<p><i>Requires MVAA to provide grants to veterans service organizations (VSOs) in a manner consistent with MVAA performance goals and objectives; requires quarterly reports from grantees on claims and services provided; requires grant recipients to meet performance metrics, including a goal that 40% of VSO-filed claims for VA benefits be considered fully developed by VA; specifies basic parameters of grant agreement, including regional service delivery, payment of fixed hourly rate of \$34.00 per hour, provision of service hours based upon appropriations and fixed hourly rate, including in state correctional facilities; requires reports on claims activities.</i></p> <p><b>Sec. 407.</b> (1) The MVAA shall disburse grants to achieve agency goals and performance objectives in partnership with counties and VSOs. Grants will be disbursed to fund programs and projects that are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA shall do all of the following:</p> <p>(a) Ensure that each grantee is issued performance standards.            (b) Ensure that each grantee uses those funds for veterans advocacy and outreach.            (c) Monitor the performance of each grantee.</p>	<p><b>Sec. 407.</b> (1) The MVAA shall disburse grants to achieve agency goals and performance objectives in partnership with counties <del>and</del> VSOs <b>AND TRIBAL GOVERNMENTS.</b> Grants will be disbursed to fund programs and projects that are determined by the agency to meet agency performance objectives and ensure that grantees communicate the availability of emergency grants through the Michigan veterans' trust fund. In disbursing grants, the MVAA shall do all of the following:</p> <p>(a) Ensure that each grantee is issued performance standards.            (b) Ensure that each grantee uses those funds for veterans advocacy and outreach.            (c) Monitor the performance of each grantee.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(d) Require each grantee to report not less than quarterly on services provided to veterans and account for all grant fund expenditures.</p> <p>(e) Require that each grantee report not less than quarterly both of the following:</p> <p>(i) The number and type of claims originated and submitted by the grantee to the USDVA.</p> <p>(ii) The number and type of claims originated by an organization other than the grantee and submitted by the grantee to the USDVA.</p> <p>(f) Promulgate monthly benchmark requirements, based upon contractual obligations, that each grantee must meet and require each grantee to report on achieving the benchmark requirements not less than quarterly to the MVAA, in order to ensure that each grantee meets MVAA veteran service goals.</p> <p>(g) Assess the accuracy rate of claims reported by grantees and the attendance rate of grantees, based upon contractual obligations.</p> <p>(h) Ensure that each grantee adheres to the MVAA approved schedule of operations.</p> <p>(i) Report quarterly to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection, as provided in section 216 of this part.</p>	<p>(d) No changes from current law.</p> <p>(e) No changes from current law.</p> <p>(f) No changes from current law.</p> <p>(g) No changes from current law.</p> <p>(h) No changes from current law.</p> <p>(i) Report <del>quarterly</del> <b>BIANNUALLY</b> to the subcommittees and senate and house fiscal agencies on grantee operations monitored under this subsection, <del>as provided in section 216 of this part.</del></p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) Grants awarded by the MVAA shall provide for the following, as developed by the MVAA:</p> <p>(a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified locations and times, including service provided in state correctional facilities.</p> <p>(b) The payment of an hourly service rate that shall not exceed \$34.00 per hour.</p> <p>(c) A specified number of service hours within each geographic region of this state, with a statewide goal based on both appropriations for the fiscal year ending September 30, 2019 for the grant programs and the hourly service rate under subdivision (b). The statewide goal will include service hours provided to eligible incarcerated veterans within 1 year of their earliest release date.</p> <p>(d) Use of an MVAA-designated internet-based claims data system.</p>	<p>(2) Grants awarded by the MVAA shall provide for the following, as developed by the MVAA:</p> <p>(a) The provision of service to veterans statewide, using a regional service delivery model, with services provided at specified locations and times, including service provided in state correctional facilities.</p> <p>(b) The payment of an hourly service rate that shall not exceed \$34.00 per hour.</p> <p>(c) A specified number of service hours within each geographic region of this state, with a statewide goal based on both appropriations for the fiscal year ending September 30, <del>2019</del> <b>2021</b> for the grant programs and the hourly service rate under subdivision (b). The statewide goal will include service hours provided to eligible incarcerated veterans within 1 year of their earliest release date.</p> <p>(d) Use of an MVAA-designated internet-based claims data system.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The MVAA shall report the following information as provided in section 216 of this part:</p> <p>(a) A summary of activities supported through the appropriation in part 1 for grants, including the amount of expenditures to date, number of service hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.</p> <p>(b) The number and percentage of fully developed claims submitted to the USDVA, and the number and percentage of fully developed claims submitted that are considered fully developed by the USDVA with an overall goal of 40%.</p>	<p>(3) The MVAA shall report the following information <del>as provided in section 216 of this part</del> <b>BIANNUALLY:</b></p> <p>(a) A summary of activities supported through the appropriation in part 1 for grants, including the amount of expenditures to date, number of service hours, number of claims for benefits submitted by type of claim, and other information deemed appropriate by the MVAA.</p> <p>(b) The number and percentage of fully developed claims submitted to the USDVA, and the number and percentage of fully developed claims submitted that are considered fully developed by the USDVA with an overall goal of 40%.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires department to enter into cooperative agreement with DHHS to identify veteran Medicaid recipients who may be eligible for other benefits; requires annual report of number of veterans identified and referred for additional benefits under agreement. (Governor declare section unenforceable.)</i></p> <p><b>Sec. 409.</b> (1) The department shall enter into an interagency agreement in cooperation with the department of health and human services in order to work with the federal public assistance reporting information system to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits. The interagency agreement shall include the specific outcome and performance reporting requirements described in this section. The interagency agreement shall require the department to provide all of the following items by January 1 for the current fiscal year to the subcommittees, the senate and house fiscal agencies, and the policy offices:</p> <p>(a) The number of veterans identified by the department of health and human services through eligibility determinations.</p> <p>(b) The number of veterans referred to the department.</p> <p>(c) The number of referrals made by the department of health and human services that were contacted by the department.</p> <p>(d) The number of referrals made to the department that were eligible for veterans health care benefits or other benefits.</p> <p>(e) The specific actions and efforts undertaken by the department of health and human services and the department to identify female veterans who are applying for public assistance benefits, but who are eligible for veterans benefits.</p>	Striking current law.			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) By October 1 of the current fiscal year, the department of health and human services shall change the public assistance application form from asking whether the prospective applicant was a veteran to asking whether the applicant had ever served in the military.</p>	Striking current law.			
<p><b>Requires funds appropriated for County Veteran Service Fund to be deposited into County Veteran Service Fund created in 2018 PA 210; stipulates funds are available for expenditure to support county veterans' services grants. (Governor vetoed section. 2019 PA 154 includes language as section 601.)</b></p> <p><b>Sec. 410.</b> The general fund/general purpose funds appropriated in part I for the county veteran service fund shall be deposited to the restricted county veteran service fund created in section 3a of 1953 PA 192, MCL 35.623a. All funds in the restricted county veteran service fund are appropriated and available for expenditure to support county veteran service grants.</p> <p><b>Vetoed by Governor in SB 144</b></p>	<p><b>Sec. 410.</b> No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires MVAA to conduct a needs, feasibility, and cost assessment of establishing and maintaining a new veterans cemetery in Upper Peninsula; requires assessment to consider availability of federal funds for its determinations; requires MVAA to report findings of assessment by end of fiscal year.</i></p> <p><b>Sec. 411.</b> From the funds appropriated in part 1, the MVAA shall conduct an assessment of the need for, feasibility, and annual cost to the state of establishing and maintaining a new veterans' cemetery in the upper peninsula of the state. The assessment shall consider the availability of any federal funds available for veterans cemeteries for its determinations. The MVAA shall report the findings of the assessment to each chairperson of the subcommittees, the house and senate fiscal agencies, and the state budget office by not later than September 30, 2020.</p> <p><b>Vetoed by Governor in SB 144</b></p>	Striking current law.			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires Board of Managers and Michigan Veterans' Facility Authority to exercise certain regulatory and governance authority over GRHV and DJJHV.</i></p> <p><b>Sec. 401.</b> The board of managers and Michigan veterans' facility authority shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids and D.J. Jacobetti homes for veterans. The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.</p>	<p><b><u>MICHIGAN VETERAN HOMES</u></b></p> <p><b>SEC. 451.</b> The board of managers and Michigan veterans' facility authority shall exercise certain regulatory and governance authority regarding admission and member affairs at the Grand Rapids, and D.J. Jacobetti and <b>Chesterfield Township</b> homes for veterans and The board of managers shall also work to represent the interest of the veterans' community in both advisory and advocacy roles.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires GRHV and DJJHV to meet applicable standards of care as provided under listed federal and state legal authorities; specifies standards around issues concerning psychiatric care, monitoring of comprehensive care plans, supply inventory, pharmaceutical inventory, controls over donated goods and monies, and personal funds of residents; requires information on complaint process to be conspicuously posted at home; requires GRHV DJJHV and Board of Managers policies to be posted on MVAA website; and requires department to report budgeting and quality of care metrics to the legislature, including health and safety issues, status of Centers for Medicare and Medicaid Services (CMS) certification, resident member demographics, upgrades to facilities, and financial status of homes.</i></p> <p><b>Sec. 402.</b> (1) The MVAA, the board of managers, and the Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids and D.J. Jacobetti homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.</p>	<p><b>SEC. 452.</b> (1) The MVAA, the <del>board of managers,</del> <b>MVH</b> and the Michigan veterans' facility authority shall provide compassionate and quality nursing and domiciliary care services at the Grand Rapids, and D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans so that members can achieve their highest potential of wellness, independence, self-worth, and dignity.</p>			
<p>(2) The department shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification as proof of compliance.</p>	<p><b>(2) From the funds appropriated in part 1,</b> the department shall provide resources necessary to provide nursing care services to veterans in accordance with federal standards and provide the results of the annual USDVA survey and certification as proof of compliance.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) Appropriations in part 1 for the Grand Rapids and the D.J. Jacobetti homes for veterans shall not be used for any purpose other than for veterans and veterans' families.	(3) Appropriations in part 1 for the Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall not be used for any purpose other than for veterans and veterans' families.			
(4) Any contractor providing mental health services to the Grand Rapids and D.J. Jacobetti homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers.	(4) Any contractor providing mental health services to the Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall utilize mental health interventions that have been shown to be effective with the conditions they are treating, in accordance with evidence-based best practices supported by the USDVA-VHA, United States Department of Defense, the Substance Abuse and Mental Health Services Administration, the American Psychological Association, and the National Association of Social Workers.			
(5) Any contractor providing competency evaluated nursing assistants (CENA) to the Grand Rapids home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.	(5) Any contractor providing <del>competency evaluated nursing assistants (CENA)</del> <b>CENAs</b> to the Grand Rapids home for veterans shall ensure that each CENA has at least 8 hours of training on information provided by the home.			
(6) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.	<b>NO CHANGE</b>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

<b>FY 2019-20 CURRENT LAW</b>	<b>FY 2020-21</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
(7) Any contractor providing competency evaluated nursing assistants to the Grand Rapids home for veterans shall ensure that each CENA is competent in the basic skills needed to perform his or her assigned duties at the home.	<b>NO CHANGE</b>			
(8) The Grand Rapids home for veterans shall provide each CENA at least 12 hours of in-service training once that individual has been assigned to the home.	<b>NO CHANGE</b>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(9) All complaints of abusive or neglectful care at the Grand Rapids and the D.J. Jacobetti homes for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. The director of nursing or his or her designee shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period to the home administrator, board of managers, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:</p> <p>(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids and the D.J. Jacobetti homes for veterans.</p> <p>(b) Summary statistics on the number and general nature of complaints of abuse or neglect.</p> <p>(c) Summary statistics on the final disposition of complaints of abuse or neglect received.</p>	<p>(9) All complaints of abusive or neglectful care at the Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans by a resident member, a resident member's family or legal guardian, or staff of the veterans' homes received by a supervisor shall be referred to the director of nursing or his or her designee upon receipt of the complaint. <del>The director of nursing or his or her designee shall report on not less than a monthly basis, except that the board of managers may specify a more frequent reporting period to the home administrator, board of managers, agency, subcommittees, senate and house fiscal agencies, and state budget office the following information:</del></p> <p>(a) A description of the process by which resident members and others may file complaints of alleged abuse or neglect at the Grand Rapids and the D.J. Jacobetti homes for veterans.</p> <p>(b) Summary statistics on the number and general nature of complaints of abuse or neglect.</p> <p>(c) Summary statistics on the final disposition of complaints of abuse or neglect received.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(10) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids and D.J. Jacobetti homes for veterans shall provide all members and staff a safe and secure environment.</p>	<p>(10) The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall provide an on-site, board-certified psychiatrist for all resident members with mental health disorders in order to ensure that those resident members receive needed services in a professional and timely manner. The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall provide all members and staff a safe and secure environment.</p>			
<p>(11) The Grand Rapids and D.J. Jacobetti homes for veterans shall ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.</p>	<p>(11) The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall ensure that they effectively develop, execute, and monitor all comprehensive care plans in accordance with federal regulations and their internal policies, with a goal that a comprehensive care plan is fully developed for all resident members.</p>			
<p>(12) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement controls over their food, maintenance supplies, pharmaceuticals, and medical supplies inventories.</p>	<p>(12) The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall implement controls over their food, maintenance supplies, pharmaceuticals, and medical supplies inventories.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(13) The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.</p>	<p>(13) The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall establish sufficient controls for calculating resident member maintenance assessments in order to accurately calculate resident member maintenance assessments for each billing cycle. The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall establish sufficient controls to ensure that all past due resident member maintenance assessments are addressed within 30 days.</p>			
<p>(14) The Grand Rapids and D.J. Jacobetti homes for veterans shall establish sufficient controls over monetary donations and donated goods.</p>	<p>(14) The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall establish sufficient controls over monetary donations and donated goods.</p>			
<p>(15) The Grand Rapids and D.J. Jacobetti homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.</p>	<p>(15) The Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans shall implement sufficient controls over the handling of resident member funds to ensure the release of funds within 3 business days upon the resident member leaving the home and to ensure that a representative of a resident member is provided a full accounting of that resident member's funds within 10 business days of the death of that resident member.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(16) The MVAA shall post on its website all policies adopted by the board of managers, the Michigan veterans' facility authority, and the veterans' homes related to the administrative operations of the veterans' homes.	(16) The <del>MVAA</del> <b>MVH</b> shall post on its website all policies adopted by the board of managers, the Michigan veterans' facility authority, and the veterans' homes related to the administrative operations of the veterans' homes.			
(17) The process by which visitors, residents, and employees of the Grand Rapids and D.J. Jacobetti homes for veterans may register complaints shall be displayed in high-traffic areas throughout the home.	(17) The process by which visitors, residents, and employees of Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans may register complaints shall be displayed in high-traffic areas throughout the home.			

<p>(18) The MVAA shall report its findings regarding the state veterans' homes' compliance with the requirements and standards under this section in a quarterly report to the legislature and the state budget office. The quarterly reports shall include, but are not limited to, all of the following information:</p> <p>(a) Quality of care metrics, including:</p> <ul style="list-style-type: none"> <li>(i) The number of patient care hours and staffing levels measured against USDVA-VHA standards.</li> <li>(ii) Sentinel events reported to the USDVA.</li> <li>(iii) Fall and wound reports.</li> <li>(iv) Complaint reports, including abuse and neglect complaints and outcomes of complaint investigations.</li> <li>(v) Additional minimum data set quality of care indicators used to measure quality of care in long-term care facilities.</li> </ul> <p>(b) Quarterly budget update as provided under section 216 of this part.</p> <p>(c) An accounting of resident member populations at the Grand Rapids and D.J. Jacobetti homes for veterans as follows:</p> <ul style="list-style-type: none"> <li>(i) By demographics, including period of service, gender, and age.</li> <li>(ii) By care setting, payment source, and associated revenue projections.</li> </ul>	<p>(18) The <del>MVAA</del> <b>MVH</b> shall report its findings regarding the state veterans' homes' compliance with the requirements and standards under this section in a <del>quarterly</del> <b>biannual</b> report to the legislature and the state budget office. The <del>quarterly</del> <b>biannual</b> reports shall include, but are not limited to, all of the following information:</p> <p>(a) Quality of care metrics, including:</p> <ul style="list-style-type: none"> <li>(i) The number of patient care hours and staffing levels measured against USDVA-VHA standards.</li> <li>(ii) Sentinel events reported to the USDVA.</li> <li>(iii) Fall and wound reports.</li> <li>(iv) Complaint reports, including abuse and neglect complaints and outcomes of complaint investigations.</li> <li>(v) Additional minimum data set quality of care indicators used to measure quality of care in long-term care facilities.</li> </ul> <p>(b) <del>Quarterly</del> <b>biannual</b> budget update <del>as provided under section 216 of this part.</del></p> <p>(c) An accounting of resident member populations at the Grand Rapids, <del>and</del> D.J. Jacobetti <b>and Chesterfield Township</b> homes for veterans as follows:</p> <ul style="list-style-type: none"> <li>(i) By demographics, including period of service, gender, and age.</li> <li>(ii) By care setting, payment source, and associated revenue projections.</li> </ul>			
<p>(d) Updates related to the modernization of the Grand Rapids and D.J. Jacobetti homes for veterans, including information related to the following:</p> <ul style="list-style-type: none"> <li>(i) Infrastructure/capital outlay improvements.</li> <li>(ii) Information technology updates.</li> <li>(iii) Financial management.</li> </ul>	<p><del>(d) Updates related to the modernization of the Grand Rapids and D.J. Jacobetti homes for veterans, including information related to the following:</del></p> <ul style="list-style-type: none"> <li><del>(i) Infrastructure/capital outlay improvements.</del></li> </ul>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(e) Updates on corrective action status related to any audit and survey findings until those findings have been fully addressed.	<del>(ii) Information technology updates.</del> <del>(iii) Financial management.</del> (e) Updates on corrective action status related to any audit and survey findings until those findings have been fully addressed.			
(19) The Grand Rapids and D.J. Jacobetti homes for veterans shall provide to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan. This information shall also be made available publicly through the department's or MVAA's website.	<del>(19) The Grand Rapids and D.J. Jacobetti homes for veterans</del> <b>MVH</b> shall provide to the subcommittees on military and veterans affairs, the senate and house fiscal agencies, and the state budget office the results of any annual or for-cause survey conducted by the USDVA-VHA and any corresponding corrective action plan <b>for the homes in its system</b> . This information shall also be made available publicly through the department's or <b>MVH's</b> <del>MVAA's</del> website.			
(20) The MVAA shall provide to the legislature and the state budget office quarterly reports as provided in section 216 of this part regarding the status of Centers for Medicare and Medicaid certification efforts, including, but not limited to, descriptions of incremental milestones, associated expenditures, and the percentage of plan completed.	<b>DELETES</b>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>CAPITAL OUTLAY</b></p> <p><i>Requires department to provide for acquisition and disposition of National Guard armories, facilities, and lands as provided under Michigan Military Act; requires biannual report on property sales and acquisitions.</i></p> <p><b>Sec. 501.</b> (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.</p>	<p><b>Sec. 501.</b> (1) No changes from current law.</p>			
<p>(2) The department shall provide a listing of property sales and acquisitions as provided under section 216 of this part.</p>	<p>(2) The department shall provide a listing of property sales and acquisitions <del>as provided under section 216 of this part</del> <b>BIANNUALLY.</b></p>			
<p><i>Authorizes capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities; requires biannual reports on maintenance projects at National Guard facilities funded from capital outlay appropriations.</i></p> <p><b>Sec. 502.</b> (1) The appropriations in part 1 for special maintenance - National Guard shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<p><b>Sec. 502.</b> (1) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The appropriations for special maintenance - National Guard shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects.	(2) No changes from current law.			
(3) The department shall provide a report as provided under section 216 of this part providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.	(3) The department shall provide a report <del>as provided under section 216 of this part</del> <b>BIANNUALLY</b> providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the armories and other National Guard facilities funded from capital outlay appropriations made in part 1 and in prior appropriations years.			
<p><b><i>Authorizes capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with section 402 of department budget act to modernize and repair the two veterans homes; requires biannual reports on maintenance projects at veterans' homes funded from capital outlay appropriations.</i></b></p> <p><b>Sec. 503.</b> (1) The appropriations in part 1 for special maintenance - veterans homes shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<p><b>Sec. 503.</b> (1) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The appropriations for special maintenance - veterans homes shall be expended in accordance with the requirements of section 402 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize the state's veterans' homes, which may include projects such as roof, HVAC, or boiler replacement, interior renovations, facility expansion, improvements to parking facilities, and other projects designed to enhance the quality of life and medical care of members</p>	<p>(2) No changes from current law.</p>			
<p>(3) The MVAA shall provide a report as provided under section 216 of this part providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids home for veterans and D.J. Jacobetti home for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.</p>	<p>(3) The MVHAA shall provide a report <del>as provided under section 216 of this part</del> <b>BIANNUALLY</b> providing information on the status, projected costs, and projected completion date of current and planned special maintenance projects at the Grand Rapids home <del>for veterans and D.J. Jacobetti</del> <b>AND CHESTERFIELD TOWNSHIP</b> homes for veterans funded from capital outlay appropriations made in part 1 and in prior appropriations years.</p>			
<p><b>Authorizes capital outlay appropriations to be carried forward at end of fiscal year; requires appropriations to be expended in accordance with sections 302 and 305 of department budget act to modernize and repair National Guard facilities.</b></p> <p><b>Sec. 504.</b> (1) The appropriations in part 1 for armory maintenance shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<p><b>Sec. 504.</b> (1) No changes from current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The appropriations for armory maintenance shall be expended in accordance with the requirements of sections 302 and 305 of this part and shall be expended according to the maintenance priorities of the department to repair and modernize military training sites and support facilities, including armories.</p>	<p>(2) No changes from current law.</p>			
<p><b><u>ONE-TIME APPROPRIATIONS</u></b></p> <p><i>Requires funding to be used to train volunteer veterans to provide outreach and support for other service members and veterans dealing with challenges related to finances, securing benefits, legal issues, education, and health, family, and emotional concerns.</i></p> <p><b>Sec. 601.</b> The appropriation in part 1 for buddy-to-buddy program shall be used to train volunteer Michigan veterans to provide outreach and support for other Michigan service members and veterans in dealing with the challenges they face, including those related to finances, securing benefits, legal issues, education, and health, family, and emotional concerns.</p> <p><b>Vetoed by Governor in SB 144</b></p>	<p>Striking current law.</p>			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires funding to be used for fielding and issuing of aircrew combat uniforms with updated operational camouflage pattern to replace discontinued camouflage pattern uniforms.</i></p> <p><b>Sec. 602.</b> Funds appropriated in part 1 for uniform update shall be used for the fielding and issuing of Army National Guard aircrew combat uniforms in operational camouflage pattern and related uniform accessories to replace discontinued universal camouflage pattern uniforms.</p> <p><b>Vetoed by Governor in SB 144</b></p>	Striking current law.			



# MILITARY AND VETERANS AFFAIRS - Boilerplate

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Requires funding to be used for commission of a study to determine frequency of Medicaid recipients eligible for federal VA healthcare benefits but who have not taken steps to receive those benefits by creating and evaluating a program will identifying the number of veterans who eligible but who do not apply for benefits. Study must report recommendations to department for effective strategies for identifying veterans and facilitating their exploration and use of benefits.</i></p> <p><b>Sec. 603.</b> The appropriation in part 1 for a veterans benefit eligibility study shall be used for the commission of a study that will create, implement, and evaluate a program that will identify Michigan Medicaid beneficiaries who are veterans and support them in exploring their eligibility for USDVA-VHA health care benefits. A report from the study must be delivered to the department and the subcommittees no later than December 1, 2020 and must contain the findings of the study, including data as to the frequency of veteran Medicaid beneficiaries who are eligible, but who are not aware, or have not taken steps to seek USDVA-VHA health care services, and shall include recommendations to the department on effective and efficient strategies that could be used to identify such veterans and facilitate their exploration of eligibility for USDVA-VHA health care benefits.</p> <p><b>Vetoed by Governor in SB 144</b></p>	Striking current law.			