

NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2020-21

Comparison of Current Law and Executive Recommendation

House Fiscal Agency

Mary Ann Cleary, Director
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373-8080

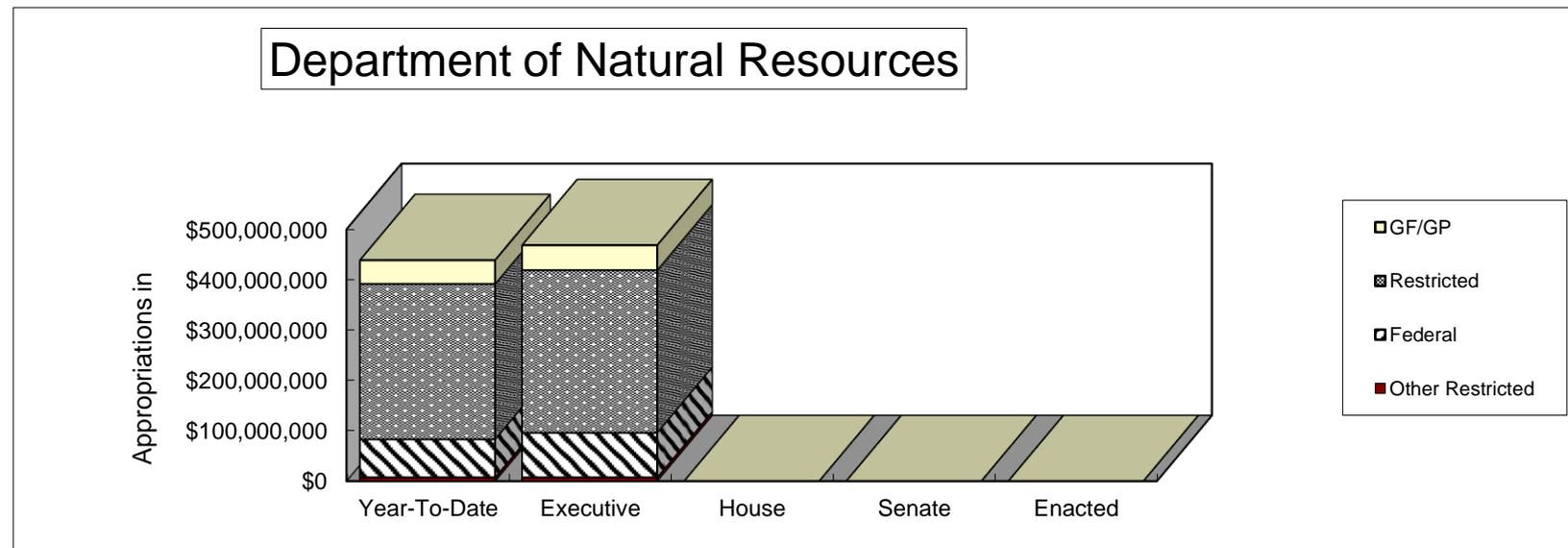
House Appropriations Subcommittee on Natural Resources & Environmental Quality

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Rep. Scott VanSingel
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Last Revised: 03/03/2020
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	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	0.0	0.0	0.0
FTE - Classified	2,334.1	2,346.1	0.0	0.0	0.0
Gross	\$438,685,400	\$468,258,900	\$0	\$0	\$0
IDG/IDT	197,200	203,100	0	0	0
Adj. Gross	\$438,488,200	\$468,055,800	\$0	\$0	\$0
Federal	75,501,200	88,453,700	0	0	0
Local	0	0	0	0	0
Private	7,431,600	7,439,200	0	0	0
Restricted	308,570,400	322,800,800	0	0	0
GF/GP	\$46,985,000	\$49,362,100	\$0	\$0	\$0



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$824,200	\$4,400	\$0	\$0	\$0
	Restricted	824,200	4,400	0	0	0
A. Economics	Gross		\$4,400	\$0	\$0	\$0
	Restricted		4,400	0	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$828,600	\$824,200	\$824,200	\$824,200
	Restricted		828,600	824,200	824,200	824,200
2. Accounting Service Center	Gross	\$1,528,000	\$34,200	\$0	\$0	\$0
	Restricted	1,342,200	27,400	0	0	0
	GF/GP	\$185,800	\$6,800	\$0	\$0	\$0
A. Economics	Gross		\$34,200	\$0	\$0	\$0
	Restricted		27,400	0	0	0
	GF/GP		\$6,800	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,562,200	\$1,528,000	\$1,528,000	\$1,528,000
	Restricted		1,369,600	1,342,200	1,342,200	1,342,200
	GF/GP		\$192,600	\$185,800	\$185,800	\$185,800
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,223,100	\$86,500	\$0	\$0	\$0
	Restricted	1,955,200	76,400	0	0	0
	GF/GP	\$267,900	\$10,100	\$0	\$0	\$0
A. Economics	Gross		\$86,500	\$0	\$0	\$0
	Restricted		76,400	0	0	0
	GF/GP		\$10,100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,309,600	\$2,223,100	\$2,223,100	\$2,223,100
	Restricted		2,031,600	1,955,200	1,955,200	1,955,200
	GF/GP		\$278,000	\$267,900	\$267,900	\$267,900
4. Finance and Operations	FTEs	105.5	0.0	0.0	0.0	0.0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Gross	\$16,979,000	\$300,200	\$0	\$0	\$0
	IDG	197,200	5,900	0	0	0
	Federal	353,500	5,700	0	0	0
	Restricted	15,425,800	260,200	0	0	0
	GF/GP	\$1,002,500	\$28,400	\$0	\$0	\$0
	Gross		\$300,200	\$0	\$0	\$0
	IDG		5,700	0	0	0
	Federal		5,700	0	0	0
	Restricted		260,400	0	0	0
	GF/GP		\$28,400	\$0	\$0	\$0
B. Technical: Executive adjusts fund sources to reflect available revenues.	Gross		\$0	\$0	\$0	\$0
	IDG		200	0	0	0
	Restricted		(200)	0	0	0
LINE ITEM SUBTOTAL	FTEs		105.5	105.5	105.5	105.5
	Gross		\$17,279,200	\$16,979,000	\$16,979,000	\$16,979,000
	IDG		\$203,100	\$197,200	\$197,200	\$197,200
	Federal		359,200	353,500	353,500	353,500
	Restricted		15,686,000	15,425,800	15,425,800	15,425,800
	GF/GP		\$1,030,900	\$1,002,500	\$1,002,500	\$1,002,500
5. Gifts and Pass-Through Transactions	Gross	\$5,000,000	\$3,600	\$0	\$0	\$0
	Private	5,000,000	3,600	0	0	0
A. Economics	Gross		\$3,600	\$0	\$0	\$0
	Private		3,600	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,003,600	\$5,000,000	\$5,000,000	\$5,000,000
	Private		5,003,600	5,000,000	5,000,000	5,000,000
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$657,500	\$21,400	\$0	\$0	\$0
	Restricted	566,500	18,300	0	0	0
	GF/GP	\$91,000	\$3,100	\$0	\$0	\$0
A. Economics	Gross		\$21,400	\$0	\$0	\$0
	Restricted		18,300	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	GF/GP		\$3,100	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$678,900	\$657,500	\$657,500	\$657,500
	Restricted		584,800	566,500	566,500	566,500
	GF/GP		\$94,100	\$91,000	\$91,000	\$91,000



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
7. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
8. Property Management	Gross	\$4,032,300	\$75,000	\$0	\$0	\$0
	Restricted	2,267,300	0	0	0	0
	GF/GP	\$1,765,000	\$75,000	\$0	\$0	\$0
A. Economics	Gross		\$75,000	\$0	\$0	\$0
	GF/GP		\$75,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,107,300	\$4,032,300	\$4,032,300	\$4,032,300
	Restricted		2,267,300	2,267,300	2,267,300	2,267,300
	GF/GP		\$1,840,000	\$1,765,000	\$1,765,000	\$1,765,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs		127.1	127.1	127.1	127.1
	Gross		\$31,846,500	\$31,321,200	\$31,321,200	\$31,321,200
	IDG		203,100	197,200	197,200	197,200
	Federal		359,200	353,500	353,500	353,500
	Private		5,003,600	5,000,000	5,000,000	5,000,000
	Restricted		22,817,200	22,430,500	22,430,500	22,430,500
	GF/GP		\$3,463,400	\$3,340,000	\$3,340,000	\$3,340,000
DEPARMENT INITIATIVES						
1. Great Lakes Restoration Initiative	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,922,000	(\$16,700)	\$0	\$0	\$0
	Federal	2,922,000	(16,700)	0	0	0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$16,700)	\$0	\$0	\$0
	Federal		(16,700)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,905,300	\$2,922,000	\$2,922,000	\$2,922,000
	Federal		2,905,300	2,922,000	2,922,000	2,922,000
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control	FTE	13.0	0.0	0.0	0.0	0.0
	Gross	\$5,056,900	\$31,000	\$0	\$0	\$0
	GF/GP	\$5,056,900	\$31,000	\$0	\$0	\$0
A. Economics	Gross		\$31,000	\$0	\$0	\$0
	GF/GP		\$31,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTE		13.0	13.0	13.0	13.0
	Gross		\$5,087,900	\$5,056,900	\$5,056,900	\$5,056,900
	GF/GP		5,087,900	5,056,900	5,056,900	5,056,900
DEPARMENT INITIATIVES SUBTOTAL	FTE		13.0	13.0	13.0	13.0
	Gross		7,993,200	7,978,900	7,978,900	7,978,900
	Federal		2,905,300	2,922,000	2,922,000	2,922,000
	GF/GP		5,087,900	5,056,900	5,056,900	5,056,900
COMMUNICATIONS AND CUSTOMER SERVICE						
1. Marketing and Outreach	FTEs	80.8	0.0	0.0	0.0	0.0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Gross	\$14,166,300	\$456,600	\$0	\$0	\$0
	Federal	1,694,800	33,800	0	0	0
	Restricted	12,194,500	414,800	0	0	0
	GF/GP	\$277,000	\$8,000	\$0	\$0	\$0
A. Economics	Gross		\$283,000	\$0	\$0	\$0
	Federal		33,800	0	0	0
	Restricted		241,200	0	0	0
	GF/GP		\$8,000	\$0	\$0	\$0
B. Increase: Executive adds available funding from the Sportsmen Against Hunger Fund to donate & transport venison to food banks and shelters.	Gross		\$173,600	\$0	\$0	\$0
	Restricted		173,600	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		80.8	80.8	80.8	80.8
	Gross		\$14,622,900	\$14,166,300	\$14,166,300	\$14,166,300
	Federal		1,728,600	1,694,800	1,694,800	1,694,800
	Restricted		12,609,300	12,194,500	12,194,500	12,194,500
	GF/GP		\$285,000	\$277,000	\$277,000	\$277,000
2. Michigan Historical Center	FTEs	56.5	0.0	0.0	0.0	0.0
	Gross	\$6,975,200	\$129,800	\$0	\$0	\$0
	Federal	1,000,000	14,400	0	0	0
	Private	396,200	(396,200)	0	0	0
	Restricted	831,900	385,100	0	0	0
	GF/GP	\$4,747,100	\$126,500	\$0	\$0	\$0
A. Technical: Executive adjusts fund sources to reflect available private and restricted revenues.	Gross		(\$22,300)	\$0	\$0	\$0
	Private		(396,200)	0	0	0
	Restricted		373,900	0	0	0
B. Economics	Gross		\$152,100	\$0	\$0	\$0
	Federal		14,400	0	0	0
	Restricted		11,200	0	0	0
	GF/GP		\$126,500	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		56.5	56.5	56.5	56.5
	Gross		\$7,105,000	\$6,975,200	\$6,975,200	\$6,975,200
	Federal		1,014,400	1,000,000	1,000,000	1,000,000
	Private		0	396,200	396,200	396,200
	Restricted		1,217,000	831,900	831,900	831,900
	GF/GP		\$4,873,600	\$4,747,100	\$4,747,100	\$4,747,100
3. Michigan Wildlife Council Campaign Management	Gross	\$80,000	(\$80,000)	\$0	\$0	\$0
	Restricted	80,000	(80,000)	0	0	0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross		(\$80,000)	\$0	\$0	\$0
	Restricted		(80,000)	0	0	0
LINE ITEM SUBTOTAL	Gross		\$0	\$80,000	\$80,000	\$80,000
	Restricted		0	80,000	80,000	80,000
4. Michigan Wildlife Council Media	Gross	\$936,000	(\$936,000)	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Restricted	936,000	(936,000)	0	0	0
	Gross Restricted		(\$936,000) (936,000)	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$936,000 936,000	\$936,000 936,000	\$936,000 936,000
5. Michigan Wildlife Council Messaging and Implementation	Gross Restricted	\$448,000 448,000	(\$448,000) (448,000)	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$448,000) (448,000)	\$0 0	\$0 0	\$0 0
	LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$448,000 448,000	\$448,000 448,000
6. Michigan Wildlife Council Research	Gross Restricted	\$136,000 136,000	(\$136,000) (136,000)	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$136,000) (136,000)	\$0 0	\$0 0	\$0 0
	LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$136,000 136,000	\$136,000 136,000
7. Michigan Wildlife Council	Gross Restricted	\$0 0	\$1,600,000 1,600,000	\$0 0	\$0 0	\$0 0
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		\$1,600,000 1,600,000	\$0 0	\$0 0	\$0 0
	LINE ITEM SUBTOTAL	Gross Restricted		\$1,600,000 1,600,000	\$0 0	\$0 0
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs Gross Federal Private		137.3 \$23,327,900 2,743,000 0	137.3 \$22,741,500 2,694,800 396,200	137.3 \$22,741,500 2,694,800 396,200	137.3 \$22,741,500 2,694,800 396,200



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Funding Source

YEAR-TO-DATE

Changes from Year-To-Date

EXECUTIVE

HOUSE

SENATE

ENACTED

Restricted
GF/GP

15,426,300
\$5,158,600

14,626,400
\$5,024,100

14,626,400
\$5,024,100

14,626,400
\$5,024,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
			WILDLIFE MANAGEMENT			
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$639,500	\$3,600	\$0	\$0	\$0
	Federal	203,900	3,600	0	0	0
	Restricted	435,600	0	0	0	0
A. Economics	Gross		\$3,600	\$0	\$0	\$0
	Federal		3,600	0	0	0
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$643,100	\$639,500	\$639,500	\$639,500
	Federal		207,500	203,900	203,900	203,900
	Restricted		435,600	435,600	435,600	435,600
2. Wildlife Management	FTEs	221.5	0.0	0.0	0.0	0.0
	Gross	\$45,881,000	\$806,100	\$0	\$0	\$0
	Federal	25,377,200	336,900	0	0	0
	Private	315,700	0	0	0	0
	Restricted	15,422,400	262,800	0	0	0
	GF/GP	\$4,765,700	\$206,400	\$0	\$0	\$0
A. Economics	Gross		\$806,100	\$0	\$0	\$0
	Federal		336,900	0	0	0
	Restricted		262,800	0	0	0
	GF/GP		\$206,400	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
			LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		221.5 \$46,687,100 25,714,100 315,700 15,685,200 \$4,972,100
WILDLIFE MANAGEMENT SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		230.5 \$47,330,200 25,921,600 315,700 16,120,800 4,972,100	230.5 \$46,520,500 25,581,100 315,700 15,858,000 4,765,700	230.5 \$46,520,500 25,581,100 315,700 15,858,000 4,765,700	230.5 \$46,520,500 25,581,100 315,700 15,858,000 4,765,700



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation						
	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$629,300	\$4,800	\$0	\$0	\$0
	Restricted	629,300	\$4,800	\$0	\$0	\$0
A. Economics						
	Gross		\$4,800	\$0	\$0	\$0
	Restricted		4,800	0	0	0
LINE ITEM SUBTOTAL						
	FTEs		2.0	2.0	2.0	2.0
	Gross		\$634,100	\$629,300	\$629,300	\$629,300
	Restricted		634,100	629,300	629,300	629,300
2. Fish Production						
	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,419,400	\$163,500	\$0	\$0	\$0
	Federal	7,189,800	124,000	0	0	0
	Restricted	3,229,600	\$39,500	\$0	\$0	\$0
A. Economics						
	Gross		\$163,500	\$0	\$0	\$0
	Federal		124,000	0	0	0
	Restricted		\$39,500	\$0	\$0	\$0
LINE ITEM SUBTOTAL						
	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,582,900	\$10,419,400	\$10,419,400	\$10,419,400
	Federal		7,313,800	7,189,800	7,189,800	7,189,800
	Restricted		3,269,100	3,229,600	3,229,600	3,229,600
3. Fisheries Resource Management						
	FTEs	158.5	0.0	0.0	0.0	0.0
	Gross	\$21,369,700	\$459,400	\$0	\$0	\$0
	Federal	4,324,500	72,800	0	0	0
	Private	136,700	0	0	0	0
	Restricted	16,382,500	368,600	0	0	0
	GF/GP	\$526,000	\$18,000	\$0	\$0	\$0
A. Economics						
	Gross		\$459,400	\$0	\$0	\$0
	Federal		72,800	0	0	0
	Private		0	0	0	0
	Restricted		368,600	0	0	0
	GF/GP		\$18,000	\$0	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		158.5	158.5	158.5	158.5
	Gross		\$21,829,100	\$21,369,700	\$21,369,700	\$21,369,700
	Federal		4,397,300	4,324,500	4,324,500	4,324,500
	Private		136,700	136,700	136,700	136,700
	Restricted		16,751,100	16,382,500	16,382,500	16,382,500
	GF/GP		\$544,000	\$526,000	\$526,000	\$526,000
FISHERIES MANAGEMENT SUBTOTAL	FTEs		223.5	223.5	223.5	223.5
	Gross		\$33,046,100	\$32,418,400	\$32,418,400	\$32,418,400
	Federal		\$11,711,100	\$11,514,300	\$11,514,300	\$11,514,300
	Private		136,700	136,700	136,700	136,700
	Restricted		20,654,300	20,241,400	20,241,400	20,241,400
	GF/GP		\$544,000	\$526,000	\$526,000	\$526,000
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement	FTEs	293.0	0.0	0.0	0.0	0.0
	Gross	\$44,784,100	\$948,700	\$0	\$0	\$0
	Federal	6,648,100	136,200	0	0	0
	Restricted	25,682,400	588,200	0	0	0
	GF/GP	\$12,453,600	\$224,300	\$0	\$0	\$0
A. Economics	Gross		\$1,040,400	\$0	\$0	\$0
	Federal		136,200	0	0	0
	Restricted		588,200	0	0	0
	GF/GP		\$316,000	\$0	\$0	\$0
B. Decrease: Executive decreases funding to recognize travel cost savings.	Gross		(\$91,700)	\$0	\$0	\$0
	GF/GP		(\$91,700)	\$0	\$0	\$0
LAW ENFORCEMENT DIVISION SUBTOTAL	FTEs		293.0	293.0	293.0	293.0
	Gross		\$45,732,800	\$44,784,100	\$44,784,100	\$44,784,100
	Federal		6,784,300	6,648,100	6,648,100	6,648,100
	Restricted		26,270,600	25,682,400	25,682,400	25,682,400
	GF/GP		\$12,677,900	\$12,453,600	\$12,453,600	\$12,453,600
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails	FTEs	61.7	1.0	0.0	0.0	0.0
	Gross	\$7,131,100	\$264,600	\$0	\$0	\$0
	Restricted	6,416,900	248,800	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Technical: Executive adjusts restricted funding for scheduled minimum wage increase.	GF/GP Gross Restricted	\$714,200	\$15,800 \$13,900 13,900	\$0 \$0 0	\$0 \$0 0	\$0 \$0 0
B. Economics	Gross Restricted GF/GP		\$136,500 120,700 \$15,800	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
C. Increase: Executive adds funding for the state park employee retention initiative.	FTEs Gross Restricted		1.0 \$114,200 114,200	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		62.7 \$7,395,700 6,665,700 \$730,000	61.7 \$7,131,100 6,416,900 \$714,200	61.7 \$7,131,100 6,416,900 \$714,200	61.7 \$7,131,100 6,416,900 \$714,200
2. MacMullan Conference Center	FTEs Gross Restricted	15.0 \$1,178,600 1,178,600	0.0 \$31,400 31,400	0.0 \$0 0	0.0 \$0 0	0 \$0 0
A. Economics	Gross Restricted		\$31,400 31,400	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		15.0 \$1,210,000 1,210,000	15.0 \$1,178,600 1,178,600	15.0 \$1,178,600 1,178,600	15.0 \$1,178,600 1,178,600



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
3. Recreational Boating	FTEs	174.9	0.5	0.0	0.0	0.0
	Gross	\$20,471,600	\$546,900	\$0	\$0	\$0
	Federal	1,643,800	39,900	0	0	0
	Restricted	18,827,800	507,000	0	0	0
A. Economics	Gross		\$368,400	\$0	\$0	\$0
	Federal		39,900	0	0	0
	Restricted		368,400	0	0	0
B. Increase: Executive adds funding for the state park employee retention initiative.	FTEs		0.5	0.0	0.0	0.0
	Gross		\$85,900	\$0	\$0	\$0
	Restricted		85,900	0	0	0
C. Technical: Executive adjusts restricted funding for scheduled minimum wage increase.	Gross		\$52,700	\$0	\$0	\$0
	Restricted		52,700	0	0	0
LINE ITEM SUBTOTAL	FTEs		175.4	174.9	174.9	174.9
	Gross		\$21,018,500	\$20,471,600	\$20,471,600	\$20,471,600
	Federal		1,683,700	1,643,800	1,643,800	1,643,800
	Restricted		19,334,800	18,827,800	18,827,800	18,827,800
4. State Parks	FTEs	715.6	2.5	0.0	0.0	0.0
	Gross	\$75,592,600	\$3,692,400	\$0	\$0	\$0
	Federal	141,400	0	0	0	0
	Private	428,100	200	0	0	0
	Restricted	72,496,900	2,602,500	0	0	0
	GF/GP	\$2,526,200	\$1,089,700	\$0	\$0	\$0
A. Economics	Gross		\$2,013,800	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		200	0	0	0
	Restricted		1,923,900	0	0	0
	GF/GP		\$89,700	\$0	\$0	\$0
B. Increase: Executive adds funding for the state park employee retention initiative.	FTEs		2.5	0.0	0.0	0.0
	Gross		\$367,700	\$0	\$0	\$0
	Restricted		367,700	0	0	0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
C. Increase: Executive adds funding for the Michigan Conservation Corps.	Gross GF/GP		\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0
D. Increase: Executive adds available funding for Belle Isle Park.	Gross Restricted		\$200,000 \$200,000	\$0 \$0	\$0 \$0	\$0 \$0
E. Technical: Executive adjusts Recreation Passport fees to reflect available revenue.	Gross Restricted		(\$100,000) (\$100,000)	\$0 \$0	\$0 \$0	\$0 \$0
F. Technical: Executive adjusts restricted funding for scheduled minimum wage increase.	Gross Restricted		\$210,900 \$210,900	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		718.1 \$79,285,000 141,400 428,300 75,099,400 \$3,615,900	715.6 \$75,592,600 141,400 428,100 72,496,900 \$2,526,200	715.6 \$75,592,600 141,400 428,100 72,496,900 \$2,526,200	715.6 \$75,592,600 141,400 428,100 72,496,900 \$2,526,200
5. State Parks Improvement Revenue Bonds - Debt Service	Gross Restricted	\$1,197,500 1,197,500	\$3,800 3,800	\$0 0	\$0 0	\$0 0
A. Technical: Executive aligns authorization with State Park Improvement Revenue Bond debt service schedule.	Gross Restricted		\$3,800 3,800	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$1,201,300 1,201,300	\$1,197,500 1,197,500	\$1,197,500 1,197,500	\$1,197,500 1,197,500
PARKS AND RECREATION SUBTOTAL	FTEs Gross Federal Private Restricted GF/GP		971.2 \$110,110,500 1,825,100 428,300 103,511,200 \$4,345,900	967.2 \$105,571,400 1,785,200 428,100 100,117,700 \$3,240,400	967.2 \$105,571,400 1,785,200 428,100 100,117,700 \$3,240,400	967.2 \$105,571,400 1,785,200 428,100 100,117,700 \$3,240,400
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs Gross Restricted	13.0 \$1,827,100 1,624,400	0.0 \$40,400 34,200	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	GF/GP	\$202,700	\$6,200	\$0	\$0	\$0
	Gross		\$40,400	\$0	\$0	\$0
	Restricted		34,200	0	0	0
	GF/GP		\$6,200	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	13.0	13.0
	Gross		\$1,867,500	\$1,827,100	\$1,827,100	\$1,827,100
	Restricted		1,658,600	1,624,400	1,624,400	1,624,400
	GF/GP		\$208,900	\$202,700	\$202,700	\$202,700
2. Mackinac Island State Park Operations	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$335,000	\$3,500	\$0	\$0	\$0
	Restricted	129,100	3,500	0	0	0
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
A. Economics	Gross		\$3,500	\$0	\$0	\$0
	Restricted		3,500	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$338,500	\$335,000	\$335,000	\$335,000
	Restricted		132,600	129,100	129,100	129,100
	GF/GP		\$205,900	\$205,900	\$205,900	\$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	17.0	17.0	17.0
	Gross		2,206,000	2,162,100	2,162,100	2,162,100
	Restricted		1,791,200	1,753,500	1,753,500	1,753,500
	GF/GP		414,800	408,600	408,600	408,600



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000
2. Cooperative Resource Programs	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,580,300	\$33,200	\$0	\$0	\$0
	Federal	714,900	9,400	0	0	0
	Private	124,500	0	0	0	0
	Restricted	516,400	15,800	0	0	0
	GF/GP	\$224,500	\$8,000	\$0	\$0	\$0
A. Economics	Gross		\$33,200	\$0	\$0	\$0
	Federal		9,400	0	0	0
	Restricted		15,800	0	0	0
	GF/GP		\$8,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,613,500	\$1,580,300	\$1,580,300	\$1,580,300
	Federal		724,300	714,900	714,900	714,900
	Private		124,500	124,500	124,500	124,500
	Restricted		532,200	516,400	516,400	516,400
	GF/GP		\$232,500	\$224,500	\$224,500	\$224,500
3. Forest Fire Equipment	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	831,500	0	0	0	0
	GF/GP	\$100,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		831,500	831,500	831,500	831,500
	GF/GP		100,000	100,000	100,000	100,000
4. Forest Management and Timber Market Development	FTEs	178.0	7.0	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Gross	\$35,061,700	\$8,776,700	\$0	\$0	\$0
	Federal	2,236,000	8,174,500	0	0	0
	Private	930,400	0	0	0	0
	Restricted	31,895,300	602,200	0	0	0
A. Economics	Gross		\$633,300	\$0	\$0	\$0
	Federal		31,100	0	0	0
	Restricted		602,200	0	0	0
B. Increase: Executive adds funding for the Good Neighbor Program.	FTEs		7.0	0.0	0.0	0.0
	Gross		\$8,143,400	\$0	\$0	\$0
	Federal		8,143,400	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			LINE ITEM SUBTOTAL	FTEs Gross Federal Private Restricted		185.0 \$43,838,400 10,410,500 930,400 \$32,497,500
5. Forest Management Initiative	FTEs Gross Restricted	8.5 \$881,400 881,400	0.0 \$30,100 30,100	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
A. Economics	Gross Restricted		\$30,100 \$30,100	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		8.5 \$911,500 \$911,500	8.5 \$881,400 \$881,400	8.5 \$881,400 \$881,400	8.5 \$881,400 \$881,400
6. Minerals Management	FTEs Gross Restricted	20.0 \$2,915,600 2,915,600	0.0 \$75,900 75,900	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
A. Economics	Gross Restricted		\$75,900 75,900	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	FTEs Gross Restricted		20.0 \$2,991,500 2,991,500	20.0 \$2,915,600 2,915,600	20.0 \$2,915,600 2,915,600	20.0 \$2,915,600 2,915,600



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
7. Wildfire Protection	FTEs	114.0	1.0	0.0	0.0	0.0
	Gross	\$14,320,200	\$802,100	\$0	\$0	\$0
	Federal	1,357,500	14,700	0	0	0
	Restricted	6,661,900	601,300	0	0	0
	GF/GP	\$6,300,800	\$186,100	\$0	\$0	\$0
A. Economics	Gross		\$427,100	\$0	\$0	\$0
	Federal		14,700	0	0	0
	Restricted		226,300	0	0	0
	GF/GP		\$186,100	\$0	\$0	\$0
B. Increase: Executive adds funding for a mechanic to maintain fire equipment inventory.	FTEs		1.0	0.0	0.0	0.0
	Gross		\$375,000	\$0	\$0	\$0
	Restricted		375,000	0	0	0
LINE ITEM SUBTOTAL	FTEs		115.0	114.0	114.0	114.0
	Gross		\$15,122,300	\$14,320,200	\$14,320,200	\$14,320,200
	Federal		1,372,200	1,357,500	1,357,500	1,357,500
	Restricted		7,263,200	6,661,900	6,661,900	6,661,900
	GF/GP		\$6,486,900	\$6,300,800	\$6,300,800	\$6,300,800
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		339.5	331.5	331.5	331.5
	Gross		\$65,433,700	\$55,715,700	\$55,715,700	\$55,715,700
	Federal		12,507,000	4,308,400	4,308,400	4,308,400
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		45,052,400	43,727,100	43,727,100	43,727,100
	GF/GP		\$6,819,400	\$6,625,300	\$6,625,300	\$6,625,300



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
	GF/GP	350,000	0	0	0	0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$300,000	\$0	\$0	\$0	\$0
	Restricted	200,000	0	0	0	0
	GF/GP	\$100,000	\$0	\$0	\$0	\$0
A. Executive makes no change to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$300,000	\$300,000	\$300,000	\$300,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$100,000	\$100,000	\$100,000	\$100,000
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0
A. Executive makes no changes to line item.						
4. Federal - Forest Stewardship Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Federal	2,000,000	0	0	0	0
A. Executive makes no changes to line item.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Federal		2,000,000	2,000,000	2,000,000	2,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
5. Federal - Land and Water Conservation Fund Payments	Gross	\$6,000,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	6,000,000	0	0	0	0
6. Federal - Rural Community Fire Protection	Gross	\$400,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	400,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$400,000	\$400,000	\$400,000	\$400,000
	Federal		400,000	400,000	400,000	400,000
7. Federal - Urban Forestry Grants	Gross	\$900,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	800,000	0	0	0	0
	Private	100,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$900,000	\$900,000	\$900,000	\$900,000
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Restricted	1,250,000	0	0	0	0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
A. Executive makes no change to line item.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
	Gross	\$0	\$0	\$0	\$0	\$0
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,901,400	\$3,300	\$0	\$0	\$0
A. Economics	Federal	3,901,400	3,300	0	0	0
	Gross	\$3,300	\$0	\$0	\$0	\$0
	Federal	3,300	3,300	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,904,700	\$3,901,400	\$3,901,400	\$3,901,400
	Federal		3,904,700	3,901,400	3,901,400	3,901,400
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$200,000	\$0	\$0	\$0	\$0
A. Executive makes no change to line item.	GF/GP	200,000	0	0	0	0
	Gross	\$0	\$0	\$0	\$0	\$0
	GF/GP	0	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	GF/GP		200,000	200,000	200,000	200,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
13. Off-road Vehicle Safety Training Grants	Gross	\$60,000	\$0	\$0	\$0	\$0
	Restricted	60,000	0	0	0	0
A. Executive makes no change to line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$60,000	\$60,000	\$60,000	\$60,000
	Restricted		60,000	60,000	60,000	60,000
14. Off-road Vehicle Trail Improvement Grants	Gross	\$4,656,800	\$900	\$0	\$0	\$0
	Restricted	4,656,800	900	0	0	0
A. Economics	Gross		\$900	\$0	\$0	\$0
	Restricted		900	0	0	0
LINE ITEM SUBTOTAL	Gross		\$4,657,700	\$4,656,800	\$4,656,800	\$4,656,800
	Restricted		4,657,700	4,656,800	4,656,800	4,656,800
15. Recreation Improvement Fund Grants	Gross	\$907,100	\$9,900	\$0	\$0	\$0
	Restricted	907,100	9,900	0	0	0
A. Economics	Gross		\$9,900	\$0	\$0	\$0
	Restricted		9,900	0	0	0
LINE ITEM SUBTOTAL	Gross		\$917,000	\$907,100	\$907,100	\$907,100
	Restricted		917,000	907,100	907,100	907,100
16. Recreation Passport Local Grants	Gross	\$2,000,000	\$0	\$0	\$0	\$0
	Restricted	2,000,000	0	0	0	0
A. Executive makes no change to line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Restricted		2,000,000	2,000,000	2,000,000	2,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
17. Snowmobile Law Enforcement Grants	Gross	\$380,100	\$0	\$0	\$0	\$0
	Restricted	380,100	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$380,100	\$380,100	\$380,100	\$380,100
	Restricted		380,100	380,100	380,100	380,100
18. Snowmobile Local Grants Program	Gross	\$8,090,400	\$0	\$0	\$0	\$0
	Restricted	8,090,400	0	0	0	0
A. Executive makes no changes to this line item.	Gross		\$0	\$0	\$0	\$0
	Restricted		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$8,090,400	\$8,090,400	\$8,090,400	\$8,090,400
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
19. Trail Easements	Gross	\$700,000	\$0	\$0	\$0	\$0
	Restricted	700,000	0	0	0	0
A. Executive makes no changes to line item.						
20. Wildlife Habitat Improvement Grants	Gross	\$1,500,000	\$3,000	\$0	\$0	\$0
	Restricted	1,500,000	3,000	0	0	0
A. Economics	Gross		\$3,000	\$0	\$0	\$0
	Restricted		\$3,000	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,503,000	\$1,500,000	\$1,500,000	\$1,500,000
	Restricted		1,503,000	1,500,000	1,500,000	1,500,000
GRANTS SUBTOTAL	Gross		\$40,537,600	\$40,520,500	\$40,520,500	\$40,520,500
	Federal		18,622,100	18,618,800	18,618,800	18,618,800
	Private		100,000	100,000	100,000	100,000
	Restricted		21,165,500	21,151,700	21,151,700	21,151,700
	GF/GP		\$650,000	\$650,000	\$650,000	\$650,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$10,526,100	\$168,300	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Economics	Restricted GF/GP	\$9,331,700 \$1,194,400	134,600 \$33,700	0 \$0	0 \$0	0 \$0
	Gross Restricted GF/GP		\$168,300 134,600 \$33,700	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross Restricted GF/GP		\$10,694,400 9,466,300 \$1,228,100	\$10,526,100 9,331,700 \$1,194,400	\$10,526,100 9,331,700 1,194,400	\$10,526,100 9,331,700 \$1,194,400



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Forest Development Infrastructure	Gross	\$4,150,000	(\$1,650,000)	\$0	\$0	\$0
	Restricted	4,150,000	(1,650,000)	0	0	0
A. Technical: Executive adjusts appropriation to match projected revenue.	Gross		(\$1,650,000)	\$0	\$0	\$0
	Restricted		(1,650,000)	0	0	0
Line Item Subtotal	Gross		\$2,500,000	\$4,150,000	\$4,150,000	\$4,150,000
	Restricted		2,500,000	4,150,000	4,150,000	4,150,000
2. State Parks Repair and Maintenance	Gross	\$21,000,000	(\$1,975,000)	\$0	\$0	\$0
	Restricted	19,500,000	(1,975,000)	0	0	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
A. Technical: Executive adjusts appropriation to match projected revenue.	Gross		(\$1,975,000)	\$0	\$0	\$0
	Restricted		(1,975,000)	0	0	0
Line Item Subtotal	Gross		\$19,025,000	\$21,000,000	\$21,000,000	\$21,000,000
	Restricted		17,525,000	19,500,000	19,500,000	19,500,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
3. Fish Hatchery Infrastructure Investment	Gross	\$0	\$2,500,000	\$0	\$0	\$0
	Restricted	0	2,500,000	0	0	0
A. Increase: Executive provides new funding.	Gross		\$2,500,000	\$0	\$0	\$0
	Restricted		2,500,000	0	0	0
Line Item Subtotal	Gross		\$2,500,000	\$0	\$0	\$0
	Restricted		2,500,000	0	0	0
4. Mass Timber Facility Newberry Customer Service Center	Gross	\$0	\$5,000,000	\$0	\$0	\$0
	Restricted	0	5,000,000	0	0	0
A. Increase: Executive provides new funding.	Gross		\$5,000,000	\$0	\$0	\$0
	Restricted		5,000,000	0	0	0
Line Item Subtotal	Gross		\$5,000,000	\$0	\$0	\$0
	Restricted		5,000,000	0	0	0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
5. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$0	\$1,000,000	\$0	\$0	\$0
	Restricted	0	1,000,000	0	0	0
A. Increase: Executive provides new funding.	Gross		\$1,000,000	\$0	\$0	\$0
	Restricted		1,000,000	0	0	0
Line Item Subtotal	Gross		\$1,000,000	\$0	\$0	\$0
	Restricted		1,000,000	0	0	0
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$30,025,000	\$25,150,000	\$25,150,000	\$25,150,000
	Restricted		28,525,000	23,650,000	23,650,000	23,650,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott
Phone: 373-8080

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$11,075,000	\$500,000	\$0	\$0	\$0
On-going appropriations:	Federal	1,075,000	0	0	0	0
<i>Local boating infrastructure maintenance & improvements (waterways)</i>	Restricted	10,000,000	500,000	0	0	0
<i>State boating infrastructure maintenance (federal & waterways)</i>	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Technical: Executive adjusts appropriation to match projected revenue.	Gross		\$500,000	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		500,000	0	0	0
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$11,575,000	\$11,075,000	\$11,075,000	\$11,075,000
	Federal		\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000
	Restricted		\$10,500,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$41,600,000	\$36,225,000	\$36,225,000	\$36,225,000
	Federal		1,075,000	1,075,000	1,075,000	1,075,000
	Restricted		39,025,000	33,650,000	33,650,000	33,650,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

ONE-TIME BASIS APPROPRIATIONS

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,200,000	\$6,200,000	\$0	\$0	\$0
	Federal	0	4,000,000	0	0	0
	Private	0	400,000	0	0	0
	Restricted	0	1,500,000	0	0	0
	GF/GP	\$2,200,000	\$300,000	\$0	\$0	\$0
A. OLD: Wildlife and Fisheries Health Study	Gross		(\$200,000)	\$0	\$0	\$0
	GF/GP		(\$200,000)	\$0	\$0	\$0
B. OLD: Wildlife Management	Gross		(\$2,000,000)	\$0	\$0	\$0
	GF/GP		(\$2,000,000)	\$0	\$0	\$0
C. NEW: Forest Fire Equipment	Gross		\$1,000,000	\$0	\$0	\$0
	Restricted		\$1,000,000	\$0	\$0	\$0
D. NEW: Forestry Investment	Gross		\$500,000	\$0	\$0	\$0
	GF/GP		\$500,000	\$0	\$0	\$0
E. NEW: Milliken Visitors Center	Gross		\$2,500,000	\$0	\$0	\$0
	GF/GP		\$2,500,000	\$0	\$0	\$0
F. NEW: Shooting Range Development, Enhancement, and Restoration	Gross		\$4,400,000	\$0	\$0	\$0
	Federal		4,000,000	0	0	0
	Private		400,000	0	0	0



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

ONE-TIME BASIS APPROPRIATIONS SUBTOTAL

Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
FTEs		0.0	0.0	0.0	0.0
Gross		\$8,400,000	\$2,200,000	\$2,200,000	\$2,200,000
Federal		4,000,000	0	0	0
Private		400,000	0	0	0
Restricted		1,500,000	0	0	0
GF/GP		\$2,500,000	\$2,200,000	\$2,200,000	\$2,200,000

DEPARTMENT TOTAL

FTEs		2,352.1	2,340.1	2,340.1	2,340.1
Gross		\$468,258,900	\$438,685,400	\$438,685,400	\$438,685,400
IDG		203,100	197,200	197,200	197,200
Federal		88,453,700	75,501,200	75,501,200	75,501,200
Private		7,439,200	7,431,600	7,431,600	7,431,600
Restricted		322,800,800	308,570,400	308,570,400	308,570,400
GF/GP		\$49,362,100	\$46,985,000	\$46,985,000	\$46,985,000



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>GENERAL SECTIONS</p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2020 is \$356,552,700.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2020 is \$8,122,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants \$175,000 Fisheries habitat improvement Grants 125,000 Grants to counties - marine safety 1,407,300 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants.....60,000 Off-road vehicle trail improvement Grants634,100 Recreation improvement fund grants 90,700 Recreation passport local grants..... 2,000,000 Snowmobile law enforcement Grants 380,100 Wildlife habitat improvement Grants 150,000 Local boating infrastructure maintenance and improvements3,000,000 TOTAL \$8,122,200</p>	<p>Updates numbers</p>		



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW				
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change			
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the department of natural resources.</p> <p>(b) “Director” means the director of the department.</p> <p>(c) “FTE” means full-time equated.</p> <p>(d) “IDG” means interdepartmental grant.</p>	No change			
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Adds “To the extent permissible under MCL 18.1261” at the beginning of the section</p>		
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Adds “To the extent permissible under the Management and Budget Act” at the beginning of the section</p>			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Out-of-State Travel Report</p> <p>Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Adds "For purposes of implementing MCL 18.1217" at the beginning of the section</p>			
<p>Legal Services</p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>No change</p>			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW				
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	No change			
<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	Changes restricted authority to \$10.0 million, adds \$3.0 million in federal and \$1.0 million in private			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Expenditure Posting on Internet</i></p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>“Sec. 211. From the funds appropriated in part 1, the department shall provide to the department of technology, management, and budget information sufficient to maintain...”</p>				
<p><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.</p>	<p>Updates dates and the following:</p> <p>“Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide...”</p>				
<p><i>Website Scorecard</i></p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency’s performance.</p>	<p>Changes “agency” to department</p>				



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW				
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$45,804,600.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$22,266,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$23,537,900.00.</p>	Updates numbers			
<p>Game and Fish Protection Fund Appropriations</p> <p>Sec. 215. Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general\$ 32,000 Attorney general.....640,700 Department of technology, management, and budget491,400 Department of treasury3,010,500</p>	Updates numbers			
<p>Game and Fish Trust Fund Transfer</p> <p>Sec. 216. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2020.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Disciplinary Action Against State Employees</i></p> <p>Sec. 220. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted		
<p><i>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</i></p> <p>Sec. 221. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	No change			
<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2020, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates date		
<p><i>Land Sale Revenue</i></p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change			
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p><i>Land Transactions</i></p> <p>Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2019. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><u>WILDLIFE DIVISION</u></p> <p><i>Cervid Operation Fees</i></p> <p>Sec. 504. From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall be used only for work directly related to the regulation of privately owned cervid operations in this state.</p>	Deleted		
<p><i>USDA Wildlife Services Deer Harvesting</i></p> <p>Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.</p>	Deleted			
<p><u>FISHERIES DIVISION</u></p> <p><i>Stream Habitat Improvement Grants</i></p> <p>Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	Deleted			
<p>(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Water Control Structure Certification</p> <p>Sec. 602. As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:</p> <p>(a) The department of environment, Great Lakes, and energy as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.</p> <p>(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 8</p>	Deleted		
<p>Fish Hatcheries Report</p> <p>Sec. 603. The department shall produce an annual report detailing the performance of its fish hatcheries by March 31.</p>	Deleted			
<p>FOREST RESOURCES DIVISION</p> <p>Timber Marking</p> <p>Sec. 802. From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.</p>	Changes “marked or treated” to “prepared”			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Federal Forest Fire Compact Expenditure Authorization</p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2019.</p>	Updates date		
<p>Disaster and Emergency Contingency Fund</p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	No change			
<p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	No change			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.	Eliminates “FEMA” abbreviation		
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.	No change			
<p><u>LAW ENFORCEMENT</u></p> <p><i>Snowmobile Law Enforcement Grants</i></p> <p>Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Marine Safety Grants</p> <p>Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.</p>	Deleted		
<p><u>GRANTS</u></p> <p>Federal Mineral Royalty Payments to Local Governmental Units</p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2019.</p>	Updates date			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><i>Water Trail Grants</i></p> <p>Sec. 1002. The department shall work with the waterways commission to develop a plan to incorporate grants for state-designated water trails as part of the current waterways account grant application program. Grant criteria shall be based in part on the qualifications and criteria already established in the department's water trail designation process.</p>	Deleted		
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change			
<p><u>ONE-TIME BASIS ONLY APPROPRIATIONS</u></p> <p><i>Lake Level Assessment Reimbursements – VETOED</i></p> <p>Sec. 1202. From the funds appropriated in part 1 for finance and operations, \$35,000.00 is designated to reimburse local units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law.</p> <p>Vetoed by Governor in HB 4241</p>	Deleted			



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT LAW	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Wildlife Management</p> <p>Sec. 1203. The unexpended funds appropriated in part 1 for wildlife management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <ul style="list-style-type: none"> (a) The purpose of the project is to fund wildlife disease research. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$2,000,000.00. (d) The tentative completion date is September 30, 2022. 	Deleted		
<p>Wildlife and Fisheries Health Study</p> <p>Sec. 1206. (1) From the funds appropriated in part 1 for wildlife and fisheries health study, the department shall investigate the effect of PFAS contamination on Michigan’s wildlife and fisheries populations.</p>	Deleted			
<p>(2) As used in this section, “PFAS” means perfluoroalkyl and polyfluoroalkyl substances.</p>	Deleted			