

# **NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT**

**FY 2019-20**

**Comparison of Current Law,  
Executive Recommendation,  
House Bill, and Senate Bill**

## **House Fiscal Agency**

Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

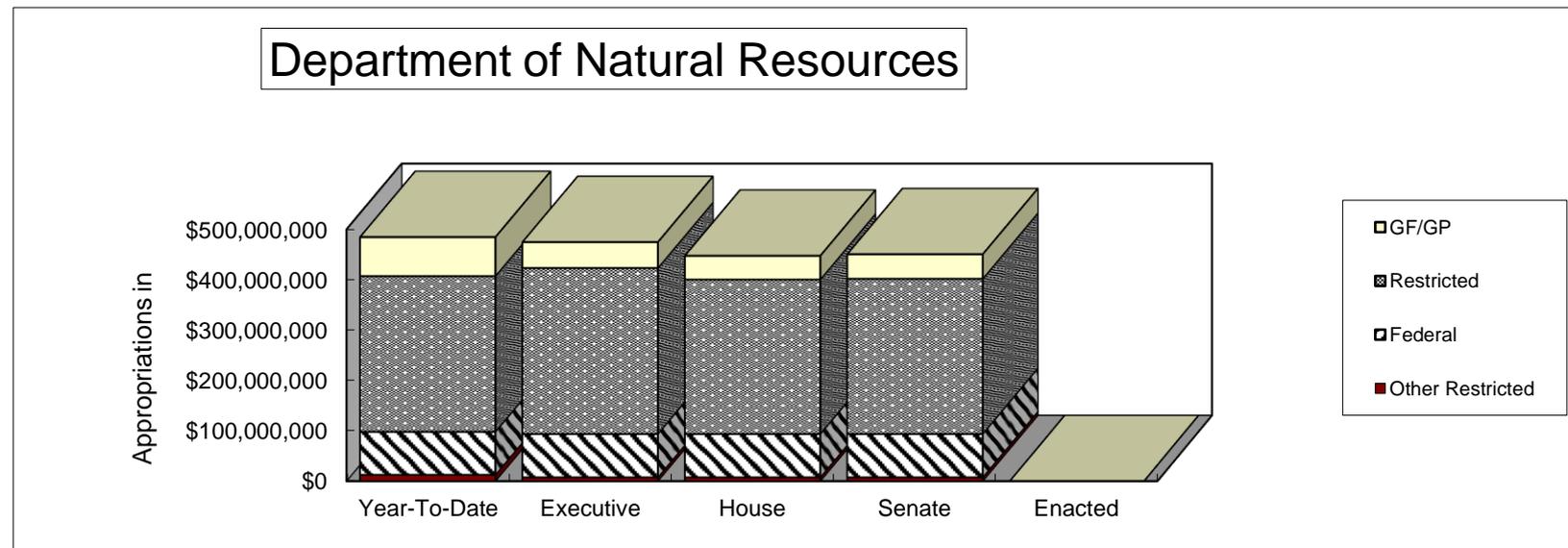
## **House Appropriations Subcommittee on Natural Resources & Environmental Quality**

Rep. Sue Allor, Chair  
Rep. Annette Glenn, Majority Vice-Chair  
Rep. Scott VanSingel  
Rep. Phil Green  
Rep. Bradley Slagh  
Rep. John Cherry, Minority Vice-Chair  
Rep. Rachel Hood

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Last Revised: 06/14/2019  
 03:37 PM

	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FTE - Unclassified</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>
<b>FTE - Classified</b>	<b>2,334.3</b>	<b>2,360.1</b>	<b>2,336.3</b>	<b>2,357.1</b>	<b>0.0</b>
<b>Gross</b>	<b>\$484,430,900</b>	<b>\$474,444,700</b>	<b>\$447,317,100</b>	<b>\$450,372,100</b>	<b>\$0</b>
<b>IDG/IDT</b>	<b>232,200</b>	<b>232,200</b>	<b>232,200</b>	<b>232,200</b>	<b>0</b>
<b>Adj. Gross</b>	<b>\$484,198,700</b>	<b>\$474,212,500</b>	<b>\$447,084,900</b>	<b>\$450,139,900</b>	<b>\$0</b>
<b>Federal</b>	<b>85,339,700</b>	<b>86,011,600</b>	<b>86,008,800</b>	<b>86,011,600</b>	<b>0</b>
<b>Local</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Private</b>	<b>12,431,400</b>	<b>7,431,600</b>	<b>7,431,600</b>	<b>7,431,600</b>	<b>0</b>
<b>Restricted</b>	<b>309,185,800</b>	<b>329,545,300</b>	<b>306,642,400</b>	<b>308,172,500</b>	<b>0</b>
<b>GF/GP</b>	<b>\$77,241,800</b>	<b>\$51,224,000</b>	<b>\$47,002,100</b>	<b>\$48,524,200</b>	<b>\$0</b>



Note: Other Restricted includes IDGs, Local, and Private funding



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
<b>1. Unclassified Salaries</b>	FTEs	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$792,200</b>	<b>\$32,000</b>	<b>\$30,500</b>	<b>\$32,000</b>	<b>\$0</b>
	Restricted	792,200	32,000	30,500	32,000	0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$0</b>
	Restricted		32,000	32,000	32,000	0
<b>B.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$1,500)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(1,500)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		6.0	6.0	6.0	6.0
	<b>Gross</b>		<b>\$824,200</b>	<b>\$822,700</b>	<b>\$824,200</b>	<b>\$792,200</b>
	Restricted		824,200	822,700	824,200	792,200
<b>2. Accounting Service Center</b>	<b>Gross</b>	<b>\$1,508,600</b>	<b>\$19,400</b>	<b>\$19,400</b>	<b>\$19,400</b>	<b>\$0</b>
	Restricted	1,326,700	15,500	15,500	15,500	0
	GF/GP	\$181,900	\$3,900	\$3,900	\$3,900	\$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$19,400</b>	<b>\$19,400</b>	<b>\$19,400</b>	<b>\$0</b>
	Restricted		15,500	15,500	15,500	0
	GF/GP		\$3,900	\$3,900	\$3,900	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,528,000</b>	<b>\$1,528,000</b>	<b>\$1,528,000</b>	<b>\$1,508,600</b>
	Restricted		1,342,200	1,342,200	1,342,200	1,326,700
	GF/GP		\$185,800	\$185,800	\$185,800	\$181,900
<b>3. Executive Direction</b>	FTEs	11.6	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,187,600</b>	<b>\$35,500</b>	<b>\$32,600</b>	<b>\$35,500</b>	<b>\$0</b>
	Restricted	1,924,000	31,200	31,200	31,200	0
	GF/GP	\$263,600	\$4,300	\$1,400	\$4,300	\$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$35,500</b>	<b>\$35,500</b>	<b>\$35,500</b>	<b>\$0</b>
	Restricted		31,200	31,200	31,200	0
	GF/GP		\$4,300	\$4,300	\$4,300	\$0
<b>B.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,900)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$2,900)	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.6	11.6	11.6	11.6
	<b>Gross</b>		<b>\$2,223,100</b>	<b>\$2,220,200</b>	<b>\$2,223,100</b>	<b>\$2,187,600</b>
	Restricted		1,955,200	1,955,200	1,955,200	1,924,000
	GF/GP		\$267,900	\$265,000	\$267,900	\$263,600
<b>4. Finance and Operations</b>	FTEs	105.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$16,802,500</b>	<b>\$211,500</b>	<b>\$184,800</b>	<b>\$211,500</b>	<b>\$0</b>
	IDG	232,200	0	0	0	0
	Federal	346,100	7,400	7,400	7,400	0
	Restricted	15,234,000	191,800	191,800	191,800	0
	GF/GP	\$990,200	\$12,300	(\$14,400)	\$12,300	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$211,500</b>	<b>\$211,500</b>	<b>\$211,500</b>	<b>\$0</b>
	Federal		7,400	7,400	7,400	0
	Restricted		191,800	191,800	191,800	0
	GF/GP		\$12,300	\$12,300	\$12,300	\$0
<b>B. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$26,700)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$26,700)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		105.5	105.5	105.5	105.5
	<b>Gross</b>		<b>\$17,014,000</b>	<b>\$16,987,300</b>	<b>\$17,014,000</b>	<b>\$16,802,500</b>
	IDG		\$232,200	\$232,200	\$232,200	\$232,200
	Federal		353,500	353,500	353,500	346,100
	Restricted		15,425,800	15,425,800	15,425,800	15,234,000
	GF/GP		\$1,002,500	\$975,800	\$1,002,500	\$990,200
<b>5. Gifts and Pass-Through Transactions</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private	5,000,000	0	0	0	0
<b>A. Executive</b> makes no changes to this line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Private		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	Private		5,000,000	5,000,000	5,000,000	5,000,000
<b>6. Legal Services</b>	FTEs	4.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$650,700</b>	<b>\$6,800</b>	<b>\$5,800</b>	<b>\$6,800</b>	<b>\$0</b>
	Restricted	560,700	5,800	5,800	5,800	0



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			EXECUTIVE	HOUSE	SENATE	
	GF/GP	\$90,000	\$1,000	\$0	\$1,000	\$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$6,800</b>	<b>\$6,800</b>	<b>\$6,800</b>	<b>\$0</b>
	Restricted		5,800	5,800	5,800	0
	GF/GP		\$1,000	\$1,000	\$1,000	\$0
<b>B.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$1,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$1,000)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0	4.0	4.0
	<b>Gross</b>		<b>\$657,500</b>	<b>\$656,500</b>	<b>\$657,500</b>	<b>\$650,700</b>
	Restricted		566,500	566,500	566,500	560,700
	GF/GP		\$91,000	\$90,000	\$91,000	\$90,000



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>7. Natural Resources Commission</b>	<b>Gross</b>	<b>\$77,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
<b>A. Executive makes no change to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$77,100</b>	<b>\$77,100</b>	<b>\$77,100</b>	<b>\$77,100</b>
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
<b>8. Property Management</b>	<b>Gross</b>	<b>\$3,875,300</b>	<b>\$231,100</b>	<b>\$231,100</b>	<b>\$231,100</b>	<b>\$0</b>
	Restricted	2,202,000	65,300	65,300	65,300	0
	GF/GP	\$1,673,300	\$165,800	\$165,800	\$165,800	\$0
<b>A. Economics: Executive increases line item by for economic adjustments.</b>	<b>Gross</b>		<b>\$231,100</b>	<b>\$231,100</b>	<b>\$231,100</b>	<b>\$0</b>
	Restricted		65,300	65,300	65,300	0
	GF/GP		\$165,800	\$165,800	\$165,800	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,106,400</b>	<b>\$4,106,400</b>	<b>\$4,106,400</b>	<b>\$3,875,300</b>
	Restricted		2,267,300	2,267,300	2,267,300	2,202,000
	GF/GP		\$1,839,100	\$1,839,100	\$1,839,100	\$1,673,300



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>DEPARTMENT SUPPORT SERVICES SUBTOTAL</b>	FTEs		127.1	127.1	127.1	127.1
	<b>Gross</b>		<b>\$31,430,300</b>	<b>\$31,398,200</b>	<b>\$31,430,300</b>	<b>\$30,894,000</b>
	IDG		232,200	232,200	232,200	232,200
	Federal		353,500	353,500	353,500	346,100
	Private		5,000,000	5,000,000	5,000,000	5,000,000
	Restricted		22,430,500	22,429,000	22,430,500	22,088,900
	GF/GP		\$3,414,100	\$3,383,500	\$3,414,100	\$3,226,800
<b>DEPARTMENT INITIATIVES</b>						
<b>1. Great Lakes Restoration Initiative</b>	FTEs	11.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$11,339,900</b>	<b>\$26,900</b>	<b>\$24,100</b>	<b>\$26,900</b>	<b>\$0</b>
	Federal	11,339,900	26,900	24,100	26,900	0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	FTEs		0.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$26,900</b>	<b>\$26,900</b>	<b>\$26,900</b>	<b>\$0</b>
	Federal		26,900	26,900	26,900	0
<b>B. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,800)</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	(2,800)	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$11,366,800</b>	<b>\$11,364,000</b>	<b>\$11,366,800</b>	<b>\$11,339,900</b>
	Federal		11,366,800	11,364,000	11,366,800	11,339,900
	FTEs		11.0	11.0	11.0	11.0
<b>2. Invasive Species Prevention and Control</b>	FTE	14.0	(1.0)	(1.0)	(1.0)	0.0
	<b>Gross</b>	<b>\$5,048,000</b>	<b>\$8,900</b>	<b>\$5,600</b>	<b>\$8,900</b>	<b>\$0</b>
	GF/GP	\$5,048,000	\$8,900	\$5,600	\$8,900	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$8,900</b>	<b>\$8,900</b>	<b>\$8,900</b>	<b>\$0</b>
	GF/GP		\$8,900	\$8,900	\$8,900	\$0
<b>B. Technical: Executive</b> shifts FTE to from Invasive Species to Minerals Management.	FTE		(1.0)	(1.0)	(1.0)	0.0
<b>C. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$3,300)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$3,300)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTE		13.0	13.0	13.0	14.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross GF/GP		\$5,056,900 5,056,900	\$5,053,600 5,053,600	\$5,056,900 5,056,900	\$5,048,000 5,048,000
<b>3. Michigan Conservation Corps</b>	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	(\$999,900) (\$999,900)	\$0 \$0
A. Executive makes no change to this line item. Senate reduces funding to a \$100 placeholder.	Gross GF/GP		\$0 \$0	\$0 \$0	(\$999,900) (\$999,900)	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	Gross GF/GP		\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$100 100	\$1,000,000 1,000,000
<b>4. Office of the Great Lakes</b>	FTE	12.0	0.0	0.0	0.0	0.0
	Gross	\$2,237,800	\$25,300	\$22,300	\$25,300	\$0
	Federal	803,700	11,900	11,900	11,900	0
	Restricted	504,500	2,100	2,100	2,100	0
	GF/GP	\$929,600	\$11,300	\$8,300	\$11,300	\$0
A. Economics: Executive increases line item for economic adjustments.	FTE		0.0	0.0	0.0	0.0
	Gross		\$25,300	\$25,300	\$25,300	\$0
	Federal		11,900	11,900	11,900	0
	Restricted		2,100	2,100	2,100	0
	GF/GP		\$11,300	\$11,300	\$11,300	\$0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	Gross GF/GP		\$0 \$0	(\$3,000) (\$3,000)	\$0 \$0	\$0 \$0
<b>LINE ITEM SUBTOTAL</b>	FTE		12.0	12.0	12.0	12.0
	Gross		\$2,263,100	\$2,260,100	\$2,263,100	\$2,237,800
	Federal		815,600	815,600	815,600	803,700
	Restricted		506,600	506,600	506,600	504,500
	GF/GP		\$940,900	\$937,900	\$940,900	\$929,600
<b>DEPARMENT INITIATIVES SUBTOTAL</b>	FTE		36.0	36.0	36.0	37.0
	Gross		19,686,800	19,677,700	18,686,900	19,625,700
	Federal		12,182,400	12,179,600	12,182,400	12,143,600
	Restricted		506,600	506,600	506,600	504,500
	GF/GP		6,997,800	6,991,500	5,997,900	6,977,600



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

**COMMUNICATIONS AND CUSTOMER SERVICE**

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
<b>1. Marketing and Outreach</b>	FTEs	80.8	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$14,153,700</b>	<b>\$162,600</b>	<b>\$242,200</b>	<b>\$12,600</b>	<b>\$0</b>
	Federal	1,682,100	12,700	12,700	12,700	0
	Restricted	12,047,600	146,900	146,900	146,900	0
	GF/GP	\$424,000	\$3,000	\$82,600	(\$147,000)	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$137,600</b>	<b>\$137,600</b>	<b>\$137,600</b>	<b>\$0</b>
	Federal		12,700	12,700	12,700	0
	Restricted		121,900	121,900	121,900	0
	GF/GP		\$3,000	\$3,000	\$3,000	\$0
<b>B. Increase: Executive</b> adds increased Recreation Passport revenue.	<b>Gross</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>
	Restricted		25,000	25,000	25,000	0
<b>C. Increase: House</b> adds funding for Oak Wilt outreach & media campaign.	<b>Gross</b>		<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	\$100,000	\$0	\$0
<b>D. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$20,400)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$20,400)	\$0	\$0
<b>E. Reduction: Senate</b> decreases GF/GP funding.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>(\$150,000)</b>	<b>\$0</b>
	GF/GP		\$0	\$0	(\$150,000)	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		80.8	80.8	80.8	80.8
	<b>Gross</b>		<b>\$14,316,300</b>	<b>\$14,395,900</b>	<b>\$14,166,300</b>	<b>\$14,153,700</b>
	Federal		1,694,800	1,694,800	1,694,800	1,682,100
	Restricted		12,194,500	12,194,500	12,194,500	12,047,600
	GF/GP		\$427,000	\$506,600	\$277,000	\$424,000
<b>2. Michigan Historical Center</b>	FTEs	54.5	2.0	0.0	2.0	0.0
	<b>Gross</b>	<b>\$6,134,900</b>	<b>\$934,800</b>	<b>\$721,000</b>	<b>\$934,800</b>	<b>\$0</b>
	Federal	150,000	850,000	850,000	850,000	0
	Private	396,200	0	0	0	0
	Restricted	829,600	2,300	2,300	2,300	0
	GF/GP	\$4,759,100	\$82,500	(\$131,300)	\$82,500	\$0
<b>A. Increase: Executive</b> adds available federal funding. <b>House</b> does not add FTE positions.	FTEs		2.0	0.0	2.0	0.0
	<b>Gross</b>		<b>\$850,000</b>	<b>\$850,000</b>	<b>\$850,000</b>	<b>\$0</b>
	Federal		850,000	850,000	850,000	0
<b>B. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$84,800</b>	<b>\$84,800</b>	<b>\$84,800</b>	<b>\$0</b>
	Restricted		2,300	2,300	2,300	0
	GF/GP		\$82,500	\$82,500	\$82,500	\$0
<b>C. Reduction: House</b> decreases GF/GP funding.	<b>Gross</b>		<b>\$0</b>	<b>(\$200,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$200,000)	\$0	\$0
<b>D. Administrative efficiencies: House</b> decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$13,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$13,800)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		56.5	54.5	56.5	54.5
	<b>Gross</b>		<b>\$7,069,700</b>	<b>\$6,855,900</b>	<b>\$7,069,700</b>	<b>\$6,134,900</b>
	Federal		1,000,000	1,000,000	1,000,000	150,000
	Private		396,200	396,200	396,200	396,200
	Restricted		831,900	831,900	831,900	829,600
	GF/GP		\$4,841,600	\$4,627,800	\$4,841,600	\$4,759,100
<b>3. Michigan Wildlife Council</b>	<b>Gross</b>	<b>\$2,100,000</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>\$0</b>
	Restricted	2,100,000	(500,000)	(500,000)	(500,000)	0
<b>A. Technical: Executive</b> reduces authorization to reflect a projected decrease in Wildlife Management Public Education Fund.	<b>Gross</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>\$0</b>
	Restricted		(500,000)	(500,000)	(500,000)	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$2,100,000</b>
	Restricted		1,600,000	1,600,000	1,600,000	2,100,000
<b>COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL</b>	FTEs		137.3	135.3	137.3	135.3
	<b>Gross</b>		<b>\$22,986,000</b>	<b>\$22,851,800</b>	<b>\$22,836,000</b>	<b>\$22,388,600</b>
	Federal		2,694,800	2,694,800	2,694,800	1,832,100
	Private		396,200	396,200	396,200	396,200
	Restricted		14,626,400	14,626,400	14,626,400	14,977,200
	GF/GP		\$5,268,600	\$5,134,400	\$5,118,600	\$5,183,100



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### WILDLIFE MANAGEMENT

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
<b>1. Natural Resources Heritage</b>	FTEs	9.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$634,900</b>	<b>\$4,600</b>	<b>\$2,300</b>	<b>\$4,600</b>	<b>\$0</b>
	Federal	203,900	0	0	0	0
	Restricted	431,000	4,600	2,300	4,600	0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$4,600</b>	<b>\$4,600</b>	<b>\$4,600</b>	<b>\$0</b>
	Restricted		4,600	4,600	4,600	0
<b>B. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,300)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(2,300)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		9.0	9.0	9.0	9.0
	<b>Gross</b>		<b>\$639,500</b>	<b>\$637,200</b>	<b>\$639,500</b>	<b>\$634,900</b>
	Federal		203,900	203,900	203,900	203,900
	Restricted		435,600	433,300	435,600	431,000
<b>2. Wildlife Management</b>	FTEs	221.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$44,917,900</b>	<b>\$663,300</b>	<b>\$607,300</b>	<b>\$663,300</b>	<b>\$0</b>
	Federal	25,164,900	212,300	212,300	212,300	0
	Private	315,700	0	0	0	0
	Restricted	14,986,600	135,800	435,800	135,800	0
	GF/GP	\$4,450,700	\$315,200	(\$40,800)	\$315,200	\$0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$363,300</b>	<b>\$363,300</b>	<b>\$363,300</b>	<b>\$0</b>
	Federal		212,300	212,300	212,300	0
	Restricted		135,800	135,800	135,800	0
	GF/GP		\$15,200	\$15,200	\$15,200	\$0
<b>B. Increase: Executive</b> adds chronic wasting disease funding.	<b>Gross</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>
	GF/GP		\$300,000	\$300,000	\$300,000	\$0
<b>C. Fund shift: House</b> decreases GF/GP & increases restricted funding.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	300,000	0	0
	GF/GP		\$0	(\$300,000)	\$0	\$0
<b>D. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$56,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$56,000)	\$0	\$0



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LINE ITEM SUBTOTAL	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
			FTEs		221.5	221.5
<b>Gross</b>		<b>\$45,581,200</b>	<b>\$45,525,200</b>	<b>\$45,581,200</b>	<b>\$44,917,900</b>	
Federal		25,377,200	25,377,200	25,377,200	25,164,900	
Private		315,700	315,700	315,700	315,700	
Restricted		15,122,400	15,422,400	15,122,400	14,986,600	
GF/GP		\$4,765,900	\$4,409,900	\$4,765,900	\$4,450,700	
<b>WILDLIFE MANAGEMENT SUBTOTAL</b>						
FTEs		230.5	230.5	230.5	230.5	
<b>Gross</b>		<b>\$46,220,700</b>	<b>\$46,162,400</b>	<b>\$46,220,700</b>	<b>\$45,552,800</b>	
Federal		25,581,100	25,581,100	25,581,100	25,368,800	
Private		315,700	315,700	315,700	315,700	
Restricted		15,558,000	15,855,700	15,558,000	15,417,600	
GF/GP		4,765,900	4,409,900	4,765,900	4,450,700	



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>FISHERIES MANAGEMENT</b>						
<b>1. Aquatic Resource Mitigation</b>	FTEs	2.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$629,300</b>	<b>\$0</b>	<b>(\$500)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	629,300	\$0	(\$500)	\$0	\$0
<b>A. Administrative efficiencies: House decreases line item for administrative efficiencies.</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$500)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(500)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		2.0	2.0	2.0	2.0
	<b>Gross</b>		<b>\$629,300</b>	<b>\$628,800</b>	<b>\$629,300</b>	<b>\$629,300</b>
	Restricted		629,300	628,800	629,300	629,300
<b>2. Cormorant Population Mitigation Program</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>
	GF/GP	\$150,000	\$0	(\$150,000)	(\$150,000)	\$0
<b>A. House and Senate eliminates program funding.</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>
	GF/GP		\$0	(\$150,000)	(\$150,000)	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
	GF/GP		\$150,000	\$0	\$0	\$150,000
<b>3. Fish Production</b>	FTEs	63.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,328,900</b>	<b>\$90,500</b>	<b>\$74,600</b>	<b>\$90,500</b>	<b>\$0</b>
	Federal	7,121,700	68,100	68,100	68,100	0
	Restricted	3,207,200	\$22,400	\$6,500	\$22,400	\$0
<b>A. Economics: Executive increases line item for economic adjustments.</b>	<b>Gross</b>		<b>\$90,500</b>	<b>\$90,500</b>	<b>\$90,500</b>	<b>\$0</b>
	Federal		68,100	68,100	68,100	0
	Restricted		\$22,400	\$22,400	\$22,400	\$0
<b>B. Administrative efficiencies: House decreases line item for administrative efficiencies.</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$15,900)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	(\$15,900)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		63.0	63.0	63.0	63.0
	<b>Gross</b>		<b>\$10,419,400</b>	<b>\$10,403,500</b>	<b>\$10,419,400</b>	<b>\$10,328,900</b>
	Federal		7,189,800	7,189,800	7,189,800	7,121,700
	Restricted		3,229,600	3,213,700	3,229,600	3,207,200
<b>4. Fisheries Resource Management</b>	FTEs		158.5	0.0	0.0	0.0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	<b>Gross</b>	<b>\$21,063,600</b>	<b>\$306,100</b>	<b>\$266,000</b>	<b>\$306,100</b>	<b>\$0</b>
	Federal	4,280,500	44,000	44,000	44,000	0
	Private	136,700	0	0	0	0
	Restricted	16,123,200	259,300	259,300	259,300	0
	GF/GP	\$523,200	\$2,800	(\$37,300)	\$2,800	\$0
<b>A.</b>	<b>Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>	<b>\$306,100</b>	<b>\$306,100</b>	<b>\$306,100</b>	<b>\$0</b>
		Federal	44,000	44,000	44,000	0
		Private	0	0	0	0
		Restricted	259,300	259,300	259,300	0
		GF/GP	\$2,800	\$2,800	\$2,800	\$0
<b>B.</b>	<b>Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>	<b>\$0</b>	<b>(\$40,100)</b>	<b>\$0</b>	<b>\$0</b>
		GF/GP	\$0	(\$40,100)	\$0	\$0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		158.5	158.5	158.5	158.5
	<b>Gross</b>		<b>\$21,369,700</b>	<b>\$21,329,600</b>	<b>\$21,369,700</b>	<b>\$21,063,600</b>
	Federal		4,324,500	4,324,500	4,324,500	4,280,500
	Private		136,700	136,700	136,700	136,700
	Restricted		16,382,500	16,382,500	16,382,500	16,123,200
	GF/GP		\$526,000	\$485,900	\$526,000	\$523,200
<b>FISHERIES MANAGEMENT SUBTOTAL</b>	FTEs		223.5	223.5	223.5	223.5
	<b>Gross</b>		<b>\$32,568,400</b>	<b>\$32,361,900</b>	<b>\$32,418,400</b>	<b>\$32,171,800</b>
	Federal		\$11,514,300	\$11,514,300	\$11,514,300	\$11,402,200
	Private		136,700	136,700	136,700	136,700
	Restricted		20,241,400	20,225,000	20,241,400	19,959,700
	GF/GP		\$676,000	\$485,900	\$526,000	\$673,200
<b>LAW ENFORCEMENT DIVISION</b>						
<b>1. General Law Enforcement</b>	FTEs	293.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$44,284,200</b>	<b>\$499,900</b>	<b>(\$674,100)</b>	<b>\$499,900</b>	<b>\$0</b>
	Federal	6,588,300	59,800	59,800	59,800	0
	Restricted	25,362,300	320,100	320,100	320,100	0
	GF/GP	\$12,333,600	\$120,000	(\$1,054,000)	\$120,000	\$0
<b>A. Economics: Executive increases line item for economic adjustments.</b>	<b>Gross</b>		<b>\$499,900</b>	<b>\$499,900</b>	<b>\$499,900</b>	<b>\$0</b>
	Federal		59,800	59,800	59,800	0
	Restricted		320,100	320,100	320,100	0
	GF/GP		\$120,000	\$120,000	\$120,000	\$0
<b>B. Reduction: House decreases GF/GP funding.</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$1,100,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$1,100,000)	\$0	\$0
<b>C. Administrative efficiencies: House decreases line item for administrative efficiencies.</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$74,000)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$74,000)	\$0	\$0
<b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>	FTEs		293.0	293.0	293.0	293.0
	<b>Gross</b>		<b>\$44,784,100</b>	<b>\$43,610,100</b>	<b>\$44,784,100</b>	<b>\$44,284,200</b>
	Federal		6,648,100	6,648,100	6,648,100	6,588,300
	Restricted		25,682,400	25,682,400	25,682,400	25,362,300
	GF/GP		\$12,453,600	\$11,279,600	\$12,453,600	\$12,333,600
<b>PARKS AND RECREATION DIVISION</b>						



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>1. Forest Recreation and Trails</b>	FTEs	56.6	5.1	(1.0)	5.1	0.0
	<b>Gross</b>	<b>\$6,346,900</b>	<b>\$784,200</b>	<b>\$768,600</b>	<b>\$784,200</b>	<b>\$0</b>
	Restricted	5,647,900	769,000	769,000	769,000	0
	GF/GP	\$699,000	\$15,200	(\$400)	\$15,200	\$0
<b>A.</b> Technical: <b>Executive</b> shifts Michigan State Waterways funding from Forest Recreation & Trails to Recreational Boating.	FTEs		(1.0)	(1.0)	(1.0)	0.0
	<b>Gross</b>		<b>(\$476,900)</b>	<b>(\$476,900)</b>	<b>(\$476,900)</b>	<b>\$0</b>
	Restricted		(476,900)	(476,900)	(476,900)	0
<b>B.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$66,500</b>	<b>\$66,500</b>	<b>\$66,500</b>	<b>\$0</b>
	Restricted		51,300	51,300	51,300	0
	GF/GP		\$15,200	\$15,200	\$15,200	\$0
<b>C.</b> Increase: <b>Executive</b> adds available Forest Recreation Account revenue. <b>House</b> does not include new FTE positions.	FTEs		6.1	0.0	6.1	0.0
	<b>Gross</b>		<b>\$1,194,600</b>	<b>\$1,194,600</b>	<b>\$1,194,600</b>	<b>\$0</b>
	Restricted		1,194,600	1,194,600	1,194,600	0
<b>D.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$15,600)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$15,600)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		61.7	55.6	61.7	56.6
	<b>Gross</b>		<b>\$7,131,100</b>	<b>\$7,115,500</b>	<b>\$7,131,100</b>	<b>\$6,346,900</b>
	Restricted		6,416,900	6,416,900	6,416,900	5,647,900
	GF/GP		\$714,200	\$698,600	\$714,200	\$699,000
<b>2. MacMullan Conference Center</b>	FTEs	15.0	0.0	0.0	0.0	0
	<b>Gross</b>	<b>\$1,169,800</b>	<b>\$8,800</b>	<b>\$5,000</b>	<b>\$8,800</b>	<b>\$0</b>
	Restricted	1,169,800	8,800	5,000	8,800	0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$8,800</b>	<b>\$8,800</b>	<b>\$8,800</b>	<b>\$0</b>
	Restricted		8,800	8,800	8,800	0
<b>B.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$3,800)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(3,800)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		15.0	15.0	15.0	15.0
	<b>Gross</b>		<b>\$1,178,600</b>	<b>\$1,174,800</b>	<b>\$1,178,600</b>	<b>\$1,169,800</b>
	Restricted		1,178,600	1,174,800	1,178,600	1,169,800



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			EXECUTIVE	HOUSE	SENATE	
<b>3. Recreational Boating</b>	FTEs	173.0	1.9	1.0	1.9	0.0
	<b>Gross</b>	<b>\$19,599,500</b>	<b>\$872,100</b>	<b>\$827,900</b>	<b>\$872,100</b>	<b>\$0</b>
	Federal	1,630,500	13,300	13,300	13,300	0
	Restricted	17,969,000	858,800	814,600	858,800	0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$163,400</b>	<b>\$163,400</b>	<b>\$163,400</b>	<b>\$0</b>
	Federal		13,300	13,300	13,300	0
	Restricted		163,400	163,400	163,400	0
<b>B.</b> Technical: <b>Executive</b> shifts Michigan State Waterways funding from Forest Recreation & Trails to Recreational Boating.	FTEs		1.0	1.0	1.0	0.0
	<b>Gross</b>		<b>\$476,900</b>	<b>\$476,900</b>	<b>\$476,900</b>	<b>\$0</b>
	Restricted		476,900	476,900	476,900	0
<b>C.</b> Increase: <b>Executive</b> adds available Michigan State Waterways Fund revenue. <b>House</b> does not include new FTE positions.	FTEs		0.9	0.0	0.9	0.0
	<b>Gross</b>		<b>\$218,500</b>	<b>\$218,500</b>	<b>\$218,500</b>	<b>\$0</b>
	Restricted		218,500	218,500	218,500	0
<b>D.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$44,200)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(44,200)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		174.9	174.0	174.9	173.0
	<b>Gross</b>		<b>\$20,471,600</b>	<b>\$20,427,400</b>	<b>\$20,471,600</b>	<b>\$19,599,500</b>
	Federal		1,643,800	1,643,800	1,643,800	1,630,500
	Restricted		18,827,800	18,783,600	18,827,800	17,969,000
<b>4. State Parks</b>	FTEs	703.8	11.8	0.0	11.8	0.0
	<b>Gross</b>	<b>\$75,086,600</b>	<b>\$805,800</b>	<b>\$625,000</b>	<b>\$805,800</b>	<b>\$0</b>
	Federal	141,300	100	100	100	0
	Private	427,900	200	200	200	0
	Restricted	71,707,300	789,600	789,600	789,600	0
	GF/GP	\$2,810,100	\$15,900	(\$164,900)	\$15,900	\$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$605,800</b>	<b>\$605,800</b>	<b>\$605,800</b>	<b>\$0</b>
	Federal		100	100	100	0
	Private		200	200	200	0
	Restricted		589,600	589,600	589,600	0
	GF/GP		\$15,900	\$15,900	\$15,900	\$0
<b>B.</b> Increase: <b>Executive</b> adds available Park Improvement Fund, Belle	FTEs		11.8	0.0	11.8	0.0



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			EXECUTIVE	HOUSE	SENATE	
Isle subaccount revenue. <b>House</b> does not include new FTE positions.	<b>Gross</b> Restricted		<b>\$200,000</b> 200,000	<b>\$200,000</b> 200,000	<b>\$200,000</b> 200,000	<b>\$0</b> 0
<b>C</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$180,800)</b> (\$180,800)	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b>		715.6 <b>\$75,892,400</b>	703.8 <b>\$75,711,600</b>	715.6 <b>\$75,892,400</b>	703.8 <b>\$75,086,600</b>
	Federal		141,400	141,400	141,400	141,300
	Private		428,100	428,100	428,100	427,900
	Restricted		72,496,900	72,496,900	72,496,900	71,707,300
	GF/GP		\$2,826,000	\$2,645,200	\$2,826,000	\$2,810,100
<b>5. State Parks Improvement Revenue Bonds - Debt Service</b>	<b>Gross</b> Restricted	<b>\$1,195,700</b> 1,195,700	<b>\$1,800</b> 1,800	<b>\$1,800</b> 1,800	<b>\$1,800</b> 1,800	<b>\$0</b> 0
<b>A.</b> Technical: <b>Executive</b> aligns authorization with State Park Improvement Revenue Bond debt service schedule.	<b>Gross</b> Restricted		<b>\$1,800</b> 1,800	<b>\$1,800</b> 1,800	<b>\$1,800</b> 1,800	<b>\$0</b> 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted		<b>\$1,197,500</b> 1,197,500	<b>\$1,197,500</b> 1,197,500	<b>\$1,197,500</b> 1,197,500	<b>\$1,195,700</b> 1,195,700
<b>PARKS AND RECREATION SUBTOTAL</b>	FTEs <b>Gross</b>		967.2 <b>\$105,871,200</b>	948.4 <b>\$105,626,800</b>	967.2 <b>\$105,871,200</b>	948.4 <b>\$103,398,500</b>
	Federal		1,785,200	1,785,200	1,785,200	1,771,800
	Private		428,100	428,100	428,100	427,900
	Restricted		100,117,700	100,069,700	100,117,700	97,689,700
	GF/GP		\$3,540,200	\$3,343,800	\$3,540,200	\$3,509,100
<b>MACKINAC ISLAND STATE PARK COMMISSION</b>						
<b>1. Historical Facilities System</b>	FTEs <b>Gross</b>	13.0 <b>\$1,805,600</b>	0.0 <b>\$21,500</b>	0.0 <b>\$18,200</b>	0.0 <b>\$21,500</b>	0.0 <b>\$0</b>
	Restricted	1,605,600	18,800	18,800	18,800	0
	GF/GP	\$200,000	\$2,700	(\$600)	\$2,700	\$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$21,500</b> 18,800 \$2,700	<b>\$21,500</b> 18,800 \$2,700	<b>\$21,500</b> 18,800 \$2,700	<b>\$0</b> 0 \$0



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<b>B.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$3,300)</b> (\$3,300)	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	FTEs <b>Gross</b> Restricted GF/GP		13.0 <b>\$1,827,100</b> 1,624,400 \$202,700	13.0 <b>\$1,823,800</b> 1,624,400 \$199,400	13.0 <b>\$1,827,100</b> 1,624,400 \$202,700	13.0 <b>\$1,805,600</b> 1,605,600 \$200,000
<b>1. Mackinac Island State Park Operations</b>	FTEs <b>Gross</b> Restricted GF/GP	4.0	0.0 <b>\$334,400</b> 128,500 \$205,900	0.0 <b>(\$400)</b> 600 \$0	0.0 <b>\$600</b> 600 \$0	0.0 <b>\$0</b> 0 \$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Restricted		<b>\$600</b> 600	<b>\$600</b> 600	<b>\$600</b> 600	<b>\$0</b> 0
<b>B.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>(\$1,000)</b> (\$1,000)	<b>\$0</b> \$0	<b>\$0</b> \$0



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			EXECUTIVE	HOUSE	SENATE	
<b>LINE ITEM SUBTOTAL</b>	FTEs		4.0	4.0	4.0	4.0
	<b>Gross</b>		<b>\$335,000</b>	<b>\$334,000</b>	<b>\$335,000</b>	<b>\$334,400</b>
	Restricted		129,100	129,100	129,100	128,500
	GF/GP		\$205,900	\$204,900	\$205,900	\$205,900
<b>MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL</b>	FTEs		17.0	17.0	17.0	17.0
	<b>Gross</b>		<b>2,162,100</b>	<b>2,157,800</b>	<b>2,162,100</b>	<b>2,140,000</b>
	Restricted		1,753,500	1,753,500	1,753,500	1,734,100
	GF/GP		408,600	404,300	408,600	405,900



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>FOREST RESOURCES DIVISION</b>						
<b>1. Adopt-a-Forest Program</b>	<b>Gross</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>A. Executive makes no changes to line item.</b>	Restricted	25,000	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
	Restricted		25,000	25,000	25,000	25,000
<b>2. Cooperative Resource Programs</b>	FTEs	11.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,567,900</b>	<b>\$12,400</b>	<b>\$9,600</b>	<b>\$12,400</b>	<b>\$0</b>
	Federal	709,300	4,400	4,400	4,400	0
	Private	124,200	0	0	0	0
	Restricted	511,900	6,000	6,000	6,000	0
	GF/GP	\$222,500	\$2,000	(\$800)	\$2,000	\$0
<b>A. Economics Adjustments: Executive increases line item for economic adjustments.</b>	<b>Gross</b>		<b>\$12,400</b>	<b>\$12,400</b>	<b>\$12,400</b>	<b>\$0</b>
	Federal		4,400	4,400	4,400	0
	Restricted		6,000	6,000	6,000	0
	GF/GP		\$2,000	\$2,000	\$2,000	\$0
<b>B. Administrative efficiencies: House decreases line item for administrative efficiencies.</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$2,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$2,800)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		11.0	11.0	11.0	11.0
	<b>Gross</b>		<b>\$1,580,300</b>	<b>\$1,577,500</b>	<b>\$1,580,300</b>	<b>\$1,567,900</b>
	Federal		713,700	713,700	713,700	709,300
	Private		124,200	124,200	124,200	124,200
	Restricted		517,900	517,900	517,900	511,900
	GF/GP		\$224,500	\$221,700	\$224,500	\$222,500
<b>3. Forest Fire Equipment</b>	<b>Gross</b>	<b>\$931,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	581,500	0	0	0	0
	GF/GP	\$350,000	\$0	\$0	\$0	\$0
<b>A. Executive makes no change to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$931,500</b>	<b>\$931,500</b>	<b>\$931,500</b>	<b>\$931,500</b>
	Restricted		581,500	581,500	581,500	581,500



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			EXECUTIVE	HOUSE	SENATE	
	GF/GP		350,000	350,000	350,000	350,000
<b>4. Forest Management and Timber Market Development</b>	FTEs	176.0	2.0	2.0	2.0	0.0
	<b>Gross</b>	<b>\$33,191,400</b>	<b>\$1,870,300</b>	<b>\$1,825,300</b>	<b>\$1,870,300</b>	<b>\$0</b>
	Federal	2,234,600	2,600	2,600	2,600	0
	Private	930,700	0	0	0	0
	Restricted	30,026,100	1,867,700	1,822,700	1,867,700	0
<b>A. Economics: Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$425,300</b>	<b>\$425,300</b>	<b>\$425,300</b>	<b>\$0</b>
	Federal		2,600	2,600	2,600	0
	Restricted		422,700	422,700	422,700	0
<b>B. Increase: Executive</b> adds available Forest Development Fund revenue including transferring the Registered Forester program from LARA in accordance with 2018 PA 116.	FTEs		2.0	2.0	2.0	0.0
	<b>Gross</b>		<b>\$1,445,000</b>	<b>\$1,445,000</b>	<b>\$1,445,000</b>	<b>\$0</b>
	Restricted		1,445,000	1,445,000	1,445,000	0
<b>C. Administrative efficiencies:</b> House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$45,000)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(45,000)	0	0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>LINE ITEM SUBTOTAL</b>	FTEs		178.0	178.0	178.0	176.0
	<b>Gross</b>		<b>\$35,061,700</b>	<b>\$35,016,700</b>	<b>\$35,061,700</b>	<b>\$33,191,400</b>
	Federal		2,237,200	2,237,200	2,237,200	2,234,600
	Private		930,700	930,700	930,700	930,700
	Restricted		\$31,893,800	\$31,848,800	\$31,893,800	\$30,026,100
<b>5. Forest Management Initiative</b>	FTEs	8.5	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$874,900</b>	<b>\$6,500</b>	<b>\$4,400</b>	<b>\$6,500</b>	<b>\$0</b>
	Restricted	874,900	6,500	4,400	6,500	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$0</b>
	Restricted		\$6,500	\$6,500	\$6,500	\$0
B. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$2,100)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	(\$2,100)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		8.5	8.5	8.5	8.5
	<b>Gross</b>		<b>\$881,400</b>	<b>\$879,300</b>	<b>\$881,400</b>	<b>\$874,900</b>
	Restricted		\$881,400	\$879,300	\$881,400	\$874,900
<b>6. Minerals Management</b>	FTEs	19.0	1.0	1.0	1.0	0.0
	<b>Gross</b>	<b>\$2,881,000</b>	<b>\$34,600</b>	<b>\$29,500</b>	<b>\$34,600</b>	<b>\$0</b>
	Restricted	2,881,000	34,600	29,500	34,600	0
A. Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$34,600</b>	<b>\$34,600</b>	<b>\$34,600</b>	<b>\$0</b>
	Restricted		34,600	34,600	34,600	0
B. Technical: <b>Executive</b> shifts FTE to from Invasive Species to Minerals Management.	FTEs		1.0	1.0	1.0	0.0
C. Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$5,100)</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	(5,100)	0	0
<b>LINE ITEM SUBTOTAL</b>	FTEs		20.0	20.0	20.0	19.0
	<b>Gross</b>		<b>\$2,915,600</b>	<b>\$2,910,500</b>	<b>\$2,915,600</b>	<b>\$2,881,000</b>
	Restricted		2,915,600	2,910,500	2,915,600	2,881,000



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<b>7. Wildfire Protection</b>	FTEs	114.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$14,028,600</b>	<b>\$291,600</b>	<b>\$262,800</b>	<b>\$291,600</b>	<b>\$0</b>
	Federal	1,357,500	0	0	0	0
	Restricted	5,530,200	752,200	1,381,700	752,200	0
	GF/GP	\$7,140,900	(\$460,600)	(\$1,118,900)	(\$460,600)	\$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b>		<b>\$176,600</b>	<b>\$176,600</b>	<b>\$176,600</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		62,900	62,900	62,900	0
	GF/GP		\$113,700	\$113,700	\$113,700	\$0
<b>B.</b> Increase: <b>Executive</b> adds available Forest Development Fund revenue.	<b>Gross</b>		<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$0</b>
	Restricted		115,000	115,000	115,000	0
<b>C.</b> Technical: <b>Executive</b> shifts funding from GF/GP to Forest Development Fund.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		574,300	574,300	574,300	0
	GF/GP		(\$574,300)	(\$574,300)	(\$574,300)	\$0
<b>D.</b> Technical: <b>House</b> shifts funding from GF/GP to Forest Development Fund.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	629,500	0	0
	GF/GP		\$0	(\$629,500)	\$0	\$0
<b>E.</b> Administrative efficiencies: House decreases line item for administrative efficiencies.	<b>Gross</b>		<b>\$0</b>	<b>(\$28,800)</b>	<b>\$0</b>	<b>\$0</b>
	GF/GP		\$0	(\$28,800)	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	FTEs		114.0	114.0	114.0	114.0
	<b>Gross</b>		<b>\$14,320,200</b>	<b>\$14,291,400</b>	<b>\$14,320,200</b>	<b>\$14,028,600</b>
	Federal		1,357,500	1,357,500	1,357,500	1,357,500
	Restricted		6,282,400	6,911,900	6,282,400	5,530,200
	GF/GP		\$6,680,300	\$6,022,000	\$6,680,300	\$7,140,900
<b>FOREST RESOURCES DIVISION SUBTOTAL</b>	FTEs		331.5	331.5	331.5	328.5
	<b>Gross</b>		<b>\$55,715,700</b>	<b>\$55,631,900</b>	<b>\$55,715,700</b>	<b>\$53,500,300</b>
	Federal		4,308,400	4,308,400	4,308,400	4,301,400
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		43,097,600	43,674,900	43,097,600	40,430,600
	GF/GP		\$7,254,800	\$6,593,700	\$7,254,800	\$7,713,400



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			EXECUTIVE	HOUSE	SENATE	
<b>GRANTS</b>						
<b>1. Coastal Management Grants</b>	<b>Gross</b> Federal	<b>\$1,250,000</b> 1,250,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. Executive makes no changes to this line item.	<b>Gross</b> Federal		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Federal		<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000	<b>\$1,250,000</b> 1,250,000
<b>2. Dam Management Grant program</b>	<b>Gross</b> GF/GP	<b>\$350,000</b> 350,000	<b>(\$150,000)</b> (150,000)	<b>(\$350,000)</b> (350,000)	<b>\$0</b> 0	<b>\$0</b> 0
A. Reduction: <b>Executive</b> reduces funding for grant program <b>House</b> eliminates funding for grant program <b>Senate</b> makes no change.	<b>Gross</b> GF/GP		<b>(\$150,000)</b> (150,000)	<b>(\$350,000)</b> (350,000)	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> GF/GP		<b>\$200,000</b> \$200,000	<b>\$0</b> \$0	<b>\$350,000</b> \$350,000	<b>\$350,000</b> \$350,000
<b>3. Deer Habitat Improvement Partnership Initiative</b>	<b>Gross</b> Restricted GF/GP	<b>\$200,000</b> 200,000 \$0	<b>\$0</b> 0 \$0	<b>\$100,000</b> 0 \$100,000	<b>\$0</b> 0 \$0	<b>\$0</b> 0 \$0
A. Increase: <b>House</b> adds GF/GP funding.	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$100,000</b> \$100,000	<b>\$0</b> \$0	<b>\$0</b> \$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP		<b>\$200,000</b> 200,000 \$0	<b>\$300,000</b> 200,000 \$100,000	<b>\$200,000</b> 200,000 \$0	<b>\$200,000</b> 200,000 \$0
<b>4. Federal - Clean Vessel Act Grants</b>	<b>Gross</b> Federal	<b>\$400,000</b> 400,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0
A. Executive makes no changes to line item.						
<b>5. Federal - Forest Stewardship Grants</b>	<b>Gross</b> Federal	<b>\$2,000,000</b> 2,000,000	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0



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			EXECUTIVE	HOUSE	SENATE	
A. Executive makes no changes to line item.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross Federal</b>		<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000	<b>\$2,000,000</b> 2,000,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>6. Federal - Land and Water Conservation Fund Payments</b>	<b>Gross</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	6,000,000	0	0	0	0
<b>7. Federal - Rural Community Fire Protection</b>	<b>Gross</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	400,000	0	0	0	0
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
	Federal		400,000	400,000	400,000	400,000
<b>8. Federal - Urban Forestry Grants</b>	<b>Gross</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	800,000	0	0	0	0
	Private	100,000	0	0	0	0
A. Executive makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>
	Federal		800,000	800,000	800,000	800,000
	Private		100,000	100,000	100,000	100,000
<b>9. Fisheries Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,250,000	0	0	0	0
A. Executive makes no changes to line item.	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
<b>10. Grants to Communities - Federal Oil, Gas, and Timber Payments</b>	<b>Gross</b>	<b>\$3,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no changes to line item.	Federal	3,450,000	0	0	0	0
<b>11. Grants to Counties - Marine Safety</b>	<b>Gross</b>	<b>\$3,074,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
A. Executive makes no change to line item.	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Federal	0	0	0	0	0
	Restricted	0	0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,074,700</b>	<b>\$3,074,700</b>	<b>\$3,074,700</b>	<b>\$3,074,700</b>
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
<b>12. National Recreational Trails</b>	<b>Gross</b>	<b>\$3,900,000</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$0</b>
A. Economics: Executive increases line item for economic adjustments.	Federal	3,900,000	1,400	1,400	1,400	0
	<b>Gross</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$0</b>
	Federal	1,400	1,400	1,400	1,400	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$3,901,400</b>	<b>\$3,901,400</b>	<b>\$3,901,400</b>	<b>\$3,900,000</b>
	Federal		3,901,400	3,901,400	3,901,400	3,900,000
<b>13. Non-Motorized Trail Development and Maintenance Grants</b>	<b>Gross</b>	<b>\$350,000</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>
A. Reduction: Executive reduces funding for grant program.	GF/GP	350,000	(150,000)	(150,000)	(150,000)	0
	<b>Gross</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>
	GF/GP	(150,000)	(150,000)	(150,000)	(150,000)	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$350,000</b>
	GF/GP		200,000	200,000	200,000	350,000



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			EXECUTIVE	HOUSE	SENATE	
<b>14. Off-road Vehicle Safety Training Grants</b>	<b>Gross</b>	<b>\$29,200</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>\$0</b>
	Restricted	29,200	30,800	30,800	30,800	0
<b>A. Increase: Executive adds available revenue from the ORV Safety Education Fund.</b>	<b>Gross</b>		<b>\$30,800</b>	<b>\$30,800</b>	<b>\$30,800</b>	<b>\$0</b>
	Restricted		30,800	30,800	30,800	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$29,200</b>
	Restricted		60,000	60,000	60,000	29,200
<b>15. Off-road Vehicle Trail Improvement Grants</b>	<b>Gross</b>	<b>\$4,656,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	4,656,800	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$4,656,800</b>	<b>\$4,656,800</b>	<b>\$4,656,800</b>	<b>\$4,656,800</b>
	Restricted		4,656,800	4,656,800	4,656,800	4,656,800
<b>16. Recreation Improvement Fund Grants</b>	<b>Gross</b>	<b>\$907,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	907,100	0	0	0	0
<b>A. Executive makes no change to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		0	0	0	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$907,100</b>	<b>\$907,100</b>	<b>\$907,100</b>	<b>\$907,100</b>
	Restricted		907,100	907,100	907,100	907,100
<b>17. Recreation Passport Local Grants</b>	<b>Gross</b>	<b>\$1,675,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$0</b>
	Restricted	1,675,000	325,000	325,000	325,000	0
<b>A. Increase: Executive adds available Recreation Passport revenue.</b>	<b>Gross</b>		<b>\$325,000</b>	<b>\$325,000</b>	<b>\$325,000</b>	<b>\$0</b>
	Restricted		325,000	325,000	325,000	0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$1,675,000</b>
	Restricted		2,000,000	2,000,000	2,000,000	1,675,000



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			EXECUTIVE	HOUSE	SENATE	
<b>18. Snowmobile Law Enforcement Grants</b>	<b>Gross</b>	<b>\$380,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	380,100	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>	<b>\$380,100</b>
	Restricted		380,100	380,100	380,100	380,100
<b>19. Snowmobile Local Grants Program</b>	<b>Gross</b>	<b>\$8,090,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	8,090,400	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$8,090,400</b>	<b>\$8,090,400</b>	<b>\$8,090,400</b>	<b>\$8,090,400</b>
	Restricted		8,090,400	8,090,400	8,090,400	8,090,400
<b>20. Trail Easements</b>	<b>Gross</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	700,000	0	0	0	0
<b>A. Executive makes no changes to line item.</b>						
<b>21. Wildlife Habitat Improvement Grants</b>	<b>Gross</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	1,500,000	0	0	0	0
<b>A. Executive makes no changes to this line item.</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$0	\$0	\$0	\$0
<b>LINE ITEM SUBTOTAL</b>	<b>Gross</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	Restricted		1,500,000	1,500,000	1,500,000	1,500,000
<b>GRANTS SUBTOTAL</b>	<b>Gross</b>		<b>\$41,520,500</b>	<b>\$41,420,500</b>	<b>\$41,670,500</b>	<b>\$41,463,300</b>
	Federal		19,868,800	19,868,800	19,868,800	19,867,400
	Private		100,000	100,000	100,000	100,000
	Restricted		21,151,700	21,151,700	21,151,700	20,795,900
	GF/GP		\$400,000	\$300,000	\$550,000	\$700,000
<b>INFORMATION TECHNOLOGY</b>						
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$10,458,700</b>	<b>\$92,400</b>	<b>(\$2,545,400)</b>	<b>(\$107,600)</b>	<b>\$0</b>



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			EXECUTIVE	HOUSE	SENATE	
	Restricted GF/GP	\$9,275,300 \$1,183,400	81,400 \$11,000	(2,257,800) (\$287,600)	81,400 (\$189,000)	0 \$0
<b>A.</b> Economics: <b>Executive</b> increases line item for economic adjustments.	<b>Gross</b> Restricted GF/GP		<b>\$92,400</b> 81,400 \$11,000	<b>\$92,400</b> 81,400 \$11,000	<b>\$92,400</b> 81,400 \$11,000	<b>\$0</b> 0 \$0
<b>B.</b> Reduction: <b>House</b> reduces IT by 25%. <b>Senate</b> reduces GF/GP funding.	<b>Gross</b> Restricted GF/GP		<b>\$0</b> 0 \$0	<b>(\$2,637,800)</b> (2,339,200) (\$298,600)	<b>(\$200,000)</b> 0 (\$200,000)	<b>\$0</b> 0 \$0
<b>INFORMATION TECHNOLOGY SUBTOTAL</b>	<b>Gross</b> Restricted GF/GP		<b>\$10,551,100</b> 9,356,700 \$1,194,400	<b>\$7,913,300</b> 7,017,500 \$895,800	<b>\$10,351,100</b> 9,356,700 994,400	<b>\$10,458,700</b> 9,275,300 \$1,183,400



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>CAPITAL OUTLAY</b>						
<b>(A.) RECREATIONAL LANDS AND INFRASTRUCTURE</b>						
<b>1. Forest Development Infrastructure</b>	<b>Gross</b>	<b>\$5,250,000</b>	<b>(\$1,100,000)</b>	<b>(\$1,100,000)</b>	<b>(\$1,100,000)</b>	<b>\$0</b>
	Restricted	5,250,000	(1,100,000)	(1,100,000)	(1,100,000)	0
<b>A. Reduction: Executive</b> reduces Forest Development Fund align appropriation with available revenue.	<b>Gross</b>		<b>(\$1,100,000)</b>	<b>(\$1,100,000)</b>	<b>(\$1,100,000)</b>	<b>\$0</b>
	Restricted		(1,100,000)	(1,100,000)	(1,100,000)	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$4,150,000</b>	<b>\$4,150,000</b>	<b>\$4,150,000</b>	<b>\$5,250,000</b>
	Restricted		4,150,000	4,150,000	4,150,000	5,250,000
<b>2. State Parks Repair and Maintenance</b>	<b>Gross</b>	<b>\$23,500,000</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>\$0</b>
	Restricted	22,000,000	(2,500,000)	(2,500,000)	(2,500,000)	0
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0
<b>A. Technical: Executive</b> adjusts appropriation for match projected revenue.	<b>Gross</b>		<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>	<b>\$0</b>
	Restricted		(2,500,000)	(2,500,000)	(2,500,000)	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$21,000,000</b>	<b>\$21,000,000</b>	<b>\$21,000,000</b>	<b>\$23,500,000</b>
	Restricted		19,500,000	19,500,000	19,500,000	22,000,000
	GF/GP		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>3. Sargent Minerals Co. Land Acquisition, Mason County</b>	<b>Gross</b>	<b>\$9,000,000</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	<b>(\$4,000,000)</b>	<b>\$0</b>
	Private	5,000,000	(5,000,000)	(5,000,000)	(5,000,000)	0
	Restricted	4,000,000	(4,000,000)	(4,000,000)	(4,000,000)	0
<b>A. One-time decrease: Executive</b> eliminates one-time funding, land has been acquired.	<b>Gross</b>		<b>(\$9,000,000)</b>	<b>(\$9,000,000)</b>	<b>(\$9,000,000)</b>	<b>\$0</b>
	Private		(5,000,000)	(5,000,000)	(5,000,000)	0
	Restricted		(4,000,000)	(4,000,000)	(4,000,000)	0
<b>Line Item Subtotal</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>
	Private		0	0	0	5,000,000
	Restricted		0	0	0	4,000,000
<b>4. Upper Peninsula Pocket Park Repair and Maintenance</b>	<b>Gross</b>	<b>\$150,000</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>
	GF/GP	150,000	(150,000)	(150,000)	(150,000)	0
<b>A. Capital Outlay CSB adjustments: Executive</b> decreases line item by \$500,000 Gross for adjustments for capital outlay projects.	<b>Gross</b>		<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>(\$150,000)</b>	<b>\$0</b>
	GF/GP		(150,000)	(150,000)	(150,000)	0



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			EXECUTIVE	HOUSE	SENATE	
<b>Line Item Subtotal</b>	<b>Gross GF/GP</b>		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$150,000</b> 150,000
<b>5. Wetlands Restoration, Enhancement, and Acquisition</b>	<b>Gross Restricted</b>	<b>\$1,000,000</b> 1,000,000	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>\$0</b> 0
<b>A. Technical: Executive aligns authority with projected revenue.</b>	<b>Gross Restricted</b>		<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>(\$1,000,000)</b> (1,000,000)	<b>\$0</b> 0
<b>Line Item Subtotal</b>	<b>Gross Restricted</b>		<b>\$0</b> 0	<b>\$0</b> 0	<b>\$0</b> 0	<b>\$1,000,000</b> 1,000,000
<b>RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL</b>	<b>Gross Private Restricted GF/GP</b>		<b>\$25,150,000</b> 0 23,650,000 \$1,500,000	<b>\$25,150,000</b> 0 23,650,000 \$1,500,000	<b>\$25,150,000</b> 0 23,650,000 \$1,500,000	<b>\$38,900,000</b> 5,000,000 32,250,000 \$1,650,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>(B.) WATERWAYS BOATING PROGRAM</b>						
<b>1. Various Projects</b>	<b>Gross</b>	<b>\$10,218,000</b>	<b>\$857,000</b>	<b>\$857,000</b>	<b>\$857,000</b>	<b>\$0</b>
On-going appropriations:	Federal	1,718,000	(643,000)	(643,000)	(643,000)	0
	Restricted	8,500,000	1,500,000	1,500,000	1,500,000	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
<i>Local boating infrastructure maintenance &amp; improvements (waterways)</i>						
<i>State boating infrastructure maintenance (federal &amp; waterways)</i>						
FY 2018-19 projects:						
<i>East Tawas state harbor</i>						
<i>Elmwood Township Marina</i>						
<i>Ottawa Beach Marina</i>						
<i>Presque Isle Marina</i>						
<b>A. Technical: Executive</b> shifts Michigan State Waterways funding from completed projects to State & Local Boating Infrastructure.	<b>Gross</b>		<b>\$3,393,000</b>	<b>\$3,393,000</b>	<b>\$3,393,000</b>	<b>\$0</b>
	Federal		0	0	0	0
	Restricted		3,393,000	3,393,000	3,393,000	0
<b>B. One-time decrease: Executive</b> eliminates one-time funding, projects require no additional appropriation.	<b>Gross</b>		<b>(\$2,536,000)</b>	<b>(\$2,536,000)</b>	<b>(\$2,536,000)</b>	<b>\$0</b>
	Federal		(643,000)	(643,000)	(643,000)	0
	Restricted		(1,893,000)	(1,893,000)	(1,893,000)	0
<b>WATERWAYS BOATING PROGRAM SUBTOTAL</b>	<b>Gross</b>		<b>\$11,075,000</b>	<b>\$11,075,000</b>	<b>\$11,075,000</b>	<b>\$10,218,000</b>
	Federal		\$1,075,000	\$1,075,000	\$1,075,000	\$1,718,000
	Restricted		\$10,000,000	\$10,000,000	\$10,000,000	\$8,500,000
	GF/GP		\$0	\$0	\$0	\$0
<b>(C.) RECREATION IMPROVEMENT</b>						
<b>1. Recreation Infrastructure Improvement Projects</b>	<b>Gross</b>	<b>\$0</b>	<b>\$21,372,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted	0	21,372,800	0	0	0
<b>A. Increase: Executive</b> adds revenue projected from increased gas tax. <b>House</b> does not include funding.	<b>Gross</b>		<b>\$21,372,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		21,372,800	0	0	0
<b>RECREATION IMPROVEMENT SUBTOTAL</b>	<b>Gross</b>		<b>\$21,372,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Restricted		\$21,372,800	\$0	\$0	\$0
<b>CAPITAL OUTLAY SUBTOTAL</b>	<b>Gross</b>		<b>\$57,597,800</b>	<b>\$36,225,000</b>	<b>\$36,225,000</b>	<b>\$49,118,000</b>
	Federal		1,075,000	1,075,000	1,075,000	1,718,000



**DEPARTMENT OF NATURAL RESOURCES**

**Analyst: Austin Scott**  
Phone: 373-8080

**Funding Source**

**YEAR-TO-DATE**

**Changes from Year-To-Date**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

Restricted  
GF/GP

55,022,800  
\$1,500,000

33,650,000  
\$1,500,000

33,650,000  
\$1,500,000

40,750,000  
\$1,650,000



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

**ONE-TIME BASIS APPROPRIATIONS**

	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
	FTEs	0.0	3.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$29,435,000</b>	<b>(\$26,085,000)</b>	<b>(\$27,155,300)</b>	<b>(\$27,434,900)</b>	<b>\$0</b>
	Restricted	200,000	(200,000)	(200,000)	(200,000)	0
	GF/GP	\$29,235,000	(\$25,885,000)	(\$26,955,300)	(\$27,234,900)	\$0
<b>A. OLD: Buffalo Reef</b>	<b>Gross</b>		<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>(\$3,000,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	\$0
<b>B. OLD: Cooperative Resource Programs (one-time)</b>	<b>Gross</b>		<b>(\$25,000)</b>	<b>(\$25,000)</b>	<b>(\$25,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$25,000)	(\$25,000)	(\$25,000)	\$0
<b>C. OLD: Dam Management Grant Program (one-time)</b>	<b>Gross</b>		<b>(\$9,500,000)</b>	<b>(\$9,500,000)</b>	<b>(\$9,500,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$9,500,000)	(\$9,500,000)	(\$9,500,000)	\$0
<b>D. OLD: Grand River Dredging Project (one-time)</b>	<b>Gross</b>		<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>(\$2,000,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0
<b>E. OLD: Grindstone Harbor Development Grant (one-time)</b>	<b>Gross</b>		<b>(\$120,000)</b>	<b>(\$120,000)</b>	<b>(\$120,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$120,000)	(\$120,000)	(\$120,000)	\$0
<b>F. OLD: Legal services (one-time)</b>	<b>Gross</b>		<b>(\$37,500)</b>	<b>(\$37,500)</b>	<b>(\$37,500)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$37,500)	(\$37,500)	(\$37,500)	\$0
<b>G. OLD: Long Lake Boat Launch (one-time)</b>	<b>Gross</b>		<b>(\$142,500)</b>	<b>(\$142,500)</b>	<b>(\$142,500)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$142,500)	(\$142,500)	(\$142,500)	\$0
<b>H. OLD: Iron Belle trail challenge grants</b>	<b>Gross</b>		<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0
<b>I. OLD: Kalamazoo River study, grant-in-aid to city of Battle Creek, Calhoun County</b>	<b>Gross</b>		<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>(\$250,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$250,000)	(\$250,000)	(\$250,000)	\$0
<b>J. OLD: Lake Level Assessments</b>	<b>Gross</b>		<b>(\$35,000)</b>	<b>(\$35,000)</b>	<b>(\$35,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$35,000)	(\$35,000)	(\$35,000)	\$0
<b>K. OLD: Leland - Good Harbor Reef improvements</b>	<b>Gross</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>\$0</b>
One-time decrease: <b>Executive</b> eliminates one-time funding.	GF/GP		(\$500,000)	(\$500,000)	(\$500,000)	\$0



**DEPARTMENT OF NATURAL RESOURCES**

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>L. OLD: Michigan Infrastructure Fund</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	Gross GF/GP		(\$8,000,000) (\$8,000,000)	(\$8,000,000) (\$8,000,000)	(\$8,000,000) (\$8,000,000)	\$0 \$0
<b>M. OLD: Pheasant Hunting Initiative</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	Gross GF/GP		(\$260,000) (\$260,000)	(\$260,000) (\$260,000)	(\$260,000) (\$260,000)	\$0 \$0
<b>N. OLD: Snowmobile trail groomer pilot</b> One-time increase: <b>Executive</b> eliminates one-time funding.	Gross Restricted		(\$200,000) (\$200,000)	(\$200,000) (\$200,000)	(\$200,000) (\$200,000)	\$0 \$0
<b>O. OLD: Swimmer's Itch Pilot Program</b> One-time decrease: <b>Executive</b> eliminates one-time funding.	Gross GF/GP		(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	(\$250,000) (\$250,000)	\$0 \$0
<b>P. OLD: Wildlife and Fisheries Health Study</b> One-time decrease: <b>Executive</b> eliminates one-time funding. <b>House</b> increases one-time funding.	Gross GF/GP		(\$115,000) (\$115,000)	\$85,000 \$85,000	(\$115,000) (\$115,000)	\$0 \$0
<b>Q. NEW: City of Belleville Seawall</b> One-time increase: <b>House</b> provides one-time funding.	Gross GF/GP		\$0 \$0	\$29,500 \$29,500	\$0 \$0	\$0 \$0
<b>R. NEW: Minerals Management</b> One-time increase: <b>Executive</b> provides one-time funding. <b>House</b> does not include one-time funding.	FTEs Gross GF/GP		3.0 \$1,350,000 \$1,350,000	0.0 \$0 \$0	0.0 \$100 \$100	0.0 \$0 \$0
<b>S. NEW: Snowmobile Trail Extension Project</b> One-time increase: <b>House</b> provides one-time funding.	Gross GF/GP		\$0 \$0	\$50,000 \$50,000	\$0 \$0	\$0 \$0
<b>T. NEW: Vacant Urban Land Pollinator Pilot</b> One-time increase: <b>House</b> provides one-time funding.	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
<b>U. NEW: Water Treatment, Efficiency, &amp; Fish Stocking Report</b> One-time increase: <b>House</b> provides one-time funding.	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
<b>V. NEW: Wildlife Management</b> One-time increase: <b>Executive</b> provides one-time funding.	Gross GF/GP		\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$0 \$0



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Phone: 373-8080

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
<b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>	FTEs		3.0	0.0	0.0	0.0
	<b>Gross</b>		<b>\$3,350,000</b>	<b>\$2,279,700</b>	<b>\$2,000,100</b>	<b>\$29,435,000</b>
	Restricted		0	0	0	200,000
	GF/GP		\$3,350,000	\$2,279,700	\$2,000,100	\$29,235,000
<b>DEPARTMENT TOTAL</b>	FTEs		2,366.1	2,342.3	2,363.1	2,340.3
	<b>Gross</b>		<b>\$474,444,700</b>	<b>\$447,317,100</b>	<b>\$450,372,100</b>	<b>\$484,430,900</b>
	IDG		232,200	232,200	232,200	232,200
	Federal		86,011,600	86,008,800	86,011,600	85,339,700
	Private		7,431,600	7,431,600	7,431,600	12,431,400
	Restricted		329,545,300	306,642,400	308,172,500	309,185,800
	GF/GP		\$51,224,000	\$47,002,100	\$48,524,200	\$77,241,800



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>GENERAL SECTIONS</b></p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$349,047,600.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$9,475,200.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF NATURAL RESOURCES</b></p> <p>Dam management grant program.....\$ 175,000            Dam management grant program (one-time) .....1,500,000            Fisheries habitat improvement Grants .....125,000            Grants to counties - marine safety .....1,407,300            Grindstone Harbor development grant...120,000            Long Lake boat launch.....142,500            Nonmotorized trail development and maintenance grants .....175,000            Off-road vehicle safety training grants .....29,200            Off-road vehicle trail improvement Grants .....632,900            Recreation improvement fund grants..... 90,700            Recreation passport local grants .....1,675,000            Snowmobile law enforcement grants .....380,100            Wildlife habitat improvement grants .....150,000            Elmwood Township Marina, Leelanau County .....601,100            Local boating infrastructure maintenance and improvement .....1,729,500            Presque Isle Marina, Marquette County.....<u>541,900</u>  <b>TOTAL .....\$ 9,475,200</b></p>	<p>Updates numbers</p>	<p>Updates numbers</p>	<p>Updates numbers</p>	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Appropriations Subject to Management and Budget Act</i></b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change	
<p><b><i>Acronyms Definitions</i></b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) "Department" means the department of natural resources.</p> <p>(b) "Director" means the director of the department.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p>	No change	No change	No change	
<p><b><i>Internet Availability of Required Reports</i></b></p> <p><b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	No change	No change	No change	
<p><b><i>Purchase of Foreign Goods and Services</i></b></p> <p><b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	No change	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Businesses in Economically Deprived or Depressed Communities</i></b></p> <p><b>Sec. 206.</b> The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	No change	No change	No change	
<p><b><i>Out-of-State Travel Report</i></b></p> <p><b>Sec. 207.</b> The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	No change	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Legal Services</b></p> <p><b>Sec. 208.</b> Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change	No change	No change	
<p><b>GF/GP Lapse</b></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	No change	No change	No change	
<p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	Deleted	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	Deleted	
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	No change	No change	Deleted	
<p><b><i>Expenditure Posting on Internet</i></b></p> <p><b>Sec. 211.</b> The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <p>(a) Fiscal year-to-date expenditures by category.            (b) Fiscal year-to-date expenditures by appropriation unit.            (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.            (d) The number of active department employees by job classification.            (e) Job specifications and wage rates.</p>	No change	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Restricted Fund Revenues, Expenditures, and Fund Balances</i></b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	Date change	Date change	Date change	
<p><b><i>Website Scorecard</i></b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the agency's performance.</p>	No change	No change	No change	
<p><b><i>Identification of Legacy Costs</i></b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$47,662,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$21,973,000.00. Total agency appropriations for retiree health care legacy costs are estimated at \$25,689,000.00.</p>	Updates numbers	Updates numbers	Updates numbers	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Game and Fish Protection Fund Appropriations</b></p> <p><b>Sec. 215.</b> Appropriations of state restricted game and fish protection funds have been made in the following amounts to the following departments and agencies:</p> <p>Legislative auditor general .....\$ 32,000            Attorney general.....766,300            Department of technology, management, and budget .....482,100            Department of treasury .....3,016,200</p>	Updates numbers	Updates numbers	Updates numbers	
<p><b>Game and Fish Trust Fund Transfer</b></p> <p><b>Sec. 216.</b> Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2019.</p>	Updates year	Updates year	Updates year	
<p><b>Disciplinary Action Against State Employees</b></p> <p><b>Sec. 220.</b> The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Deleted	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Sec. 221.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource related programs.</p>	<p><b>Sec. 221.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource related programs.</p>	<p><b>Sec. 221.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource related programs.</p>	
<p><b><u>DEPARTMENT INITIATIVES</u></b></p> <p><b><i>Invasive Species Initiative</i></b></p> <p><b>Sec. 251.</b> From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	No change	No change	No change	
<p><b><u>DEPARTMENT SUPPORT SERVICES</u></b></p> <p><b><i>Land Acquisition Fee Charges</i></b></p> <p><b>Sec. 302.</b> The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2019, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates year	Updates year	Updates year	



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Land Sale Revenue</b></p> <p><b>Sec. 303.</b> As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	No change	No change	No change	
		<p><b><u>COMMUNICATION AND CUSTOMER SERVICES</u></b></p> <p><b><i>Oak Wilt Public Outreach &amp; Mass Media Campaign</i></b></p> <p><b>Sec. 401.</b> From the funds appropriated in part 1 for marketing and outreach, \$100,000.00 is designated for the department to conduct a public outreach and mass media campaign regarding the spread of oak wilt.</p>		
<p><b>Land Transactions</b></p> <p><b>Sec. 408.</b> By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2018. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	Deleted	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>WILDLIFE DIVISION</b></p> <p><i><b>Invasive Species Order Enforcement</b></i></p> <p><b>Sec. 503.</b> From the funds appropriated in part 1, the department shall produce a report detailing any efforts undertaken to enforce the invasive species order on swine raised under the husbandry of residents of this state. The report shall include fund sources used and the amount of expenditures and shall be submitted to the legislature by December 31.</p>	Deleted	No change	Deleted	
<p><b>Cervid Operation Fees</b></p> <p><b>Sec. 504.</b> From the funds appropriated in part 1, the department shall provide a report to the legislature on the use of registration fees collected from privately owned cervid operations. Appropriations in part 1 from cervidae licensing and inspection fees shall not be used for anything other than work directly related to the regulation of privately owned cervid operations in this state.</p>	Deleted	No change	No change	
		<p><b><i>DNR Aircraft Flying Over the U.P. in Autumn</i></b></p> <p><b>Sec. 505.</b> As a condition of expenditure of appropriations for aircraft, the department shall not fly aircraft below 1,000 feet over the Upper Peninsula during October and November, except for takeoffs and landings, unless engaged in a search for a missing person. The department shall submit a report verifying the search to the legislators in whose district the search took place.</p>		



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>FISHERIES DIVISION</b></p> <p><b><i>Stream Habitat Improvement Grants</i></b></p> <p><b>Sec. 601.</b> (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.</p>	Deleted	No change	No change	
<p>(2) The fisheries division in the department shall develop priority and cost estimates for all projects recommended for grants under subsection (1).</p>	Deleted	No change	No change	
<p><b><i>Water Control Structure Certification</i></b></p> <p><b>Sec. 602.</b> As a condition of expenditure of fisheries management appropriations under part 1, the department of natural resources shall not impede the certification process for water control structures on Michigan waterways. The department of natural resources shall fund from funds appropriated in part 1 all non-water-quality studies or requirements that the department requests of either of the following:</p> <p>(a) The department of environmental quality as a condition for issuance of a certification under section 401 of the federal water pollution control act, 33 USC 1341.</p> <p>(b) The Federal Energy Regulatory Commission as a condition of licensing under the federal power act, 16 USC 791a to 825r.</p>	Deleted	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Cormorant Management</b></p> <p><b>Sec. 603.</b> The department shall provide an annual report to the legislature on use of funding provided for cormorant management. The department shall use general fund/general purpose revenue for this purpose and submit revenue appropriated in part 1 for cormorant management to the United States Department of Agriculture Animal and Plant Health Inspection Service to allow for increased taking of cormorants and their nests. If any funds appropriated for cormorant management are retained by the department, or other funds become available for this purpose, the department shall use those funds to harass cormorants with the goal of reducing foraging attempts on fish populations.</p>	Deleted	Deleted	Deleted
		<p><b>Fish Hatcheries Report</b></p> <p><b>Sec. 603.</b> The department shall produce an annual report detailing the performance of its fish hatcheries by March 31.</p>		
<p><b>Sec. 651.</b> The unexpended portion of funds appropriated in part 1 for buffalo reef is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984, PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to protect the buffalo reef.</p> <p>(b) The project will be accomplished by utilizing state resources, contracts, or grants.</p> <p>(c) The total estimated cost of the project is \$3,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted	Deleted	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 652.</b> The unexpended portion of funds appropriated in part 1 for the dam management grant program is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451(a) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for dam management grants.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$8,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted	Deleted	Deleted	
<p><b>Sec. 653.</b> The unexpended portion of funds appropriated in part 1 for Leland/Good Harbor reef improvements is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to improve the spawning reef in Leland/Good Harbor.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted	Deleted	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 654.</b> From the funds appropriated in part 1, \$8,000,000.00 from the general fund/general purpose revenue shall be deposited into the Michigan infrastructure fund created in section 360 of the management and budget act, 1984 PA 431, MCL 18.1360, for the fiscal year ending September 30, 2019.</p>	Deleted	Deleted	Deleted	
<p><b>Sec. 655.</b> (1) From the funds appropriated in part 1 for river dredging, \$2,000,000.00 is allocated for the department of natural resources to conduct a dredging project on the Grand River between the Fulton Street Bridge in Kent County and the Bass River Inlet in Ottawa County, as outlined in the department of technology, management, and budget dredging feasibility study completed on May 3, 2017. The funds are allocated for dredging and any other activities necessary to complete the project, and shall be spent only if sediment tests are satisfactory and necessary permits are issued. The purpose of the dredging project is to facilitate recreational boating traffic over that section of the river. The department of natural resources shall accomplish these tasks by issuing requests for proposals and hiring private contractors.</p> <p>(2) The funds allocated under this section are considered a work project appropriation, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a.</p> <p>(a) The purpose of the project to be carried forward is to facilitate recreational boating traffic on the Grand River between the Fulton Street Bridge in Kent County and the Bass River Inlet in Ottawa County.</p> <p>(b) The selected contractors will work with the department to establish a plan to complete the project.</p> <p>(c) The tentative completion date is September 30, 2022.</p>	Deleted	Deleted	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>Sec. 656.</b> (1) From the funds appropriated in part 1 for the pheasant hunting initiative, not less than \$180,000.00 shall be distributed by the department of natural resources to a Michigan-based, nonprofit organization for the purchase of pheasants to release on state game areas for hunting.</p> <p>(2) The purpose of the initiative is to release pheasants on state game areas to improve hunting opportunity and to recruit, retain, and reactivate small game hunters within this state. The department of natural resources shall evaluate the program for possible renewal in future years, including, but not limited to, the following metrics: participation in small game hunting on participating state game areas, hunter satisfaction with the program, expansion of the number of hunters pursuing small game, and limited hunter conflicts resulting from the release of pheasants.</p> <p>(3) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(4) Any unexpended money shall not lapse to the general fund and shall be carried forward as a work project appropriation under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Deleted	Deleted	Deleted	
<p><b><u>FOREST RESOURCES DIVISION</u></b></p> <p><b><i>Timber Marking</i></b></p> <p><b>Sec. 802.</b> From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvest to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house of representatives with primary responsibility for natural resources issues. The department shall complete and deliver these reports by 45 days after the end of the fiscal quarter.</p>	No change	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Federal Forest Fire Compact Expenditure Authorization</i></b></p> <p><b>Sec. 803.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2018.</p>	Updates year	Updates year	Updates year	
<p><b><i>Disaster and Emergency Contingency Fund</i></b></p> <p><b>Sec. 807.</b> (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	No change	No change	No change	
<p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p>	No change	No change	No change	
<p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p>	No change	No change	No change	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.	No change	No change	No change	
<p><b><u>LAW ENFORCEMENT</u></b></p> <p><b><i>Snowmobile Law Enforcement Grants</i></b></p> <p><b>Sec. 901.</b> The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p>	Deleted	No change	No change	



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Marine Safety Grants</b></p> <p><b>Sec. 902.</b> The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report shall include the following information for the preceding year: the total amount of revenue received for watercraft registrations, the amount deposited into the marine safety fund, and the expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties. The report shall also include the distribution methodology used by the department to distribute the marine safety grants and a list of the grants and the amounts awarded by county.</p>	Deleted	No change	No change
<p><b>GRANTS</b></p> <p><b>Federal Mineral Royalty Payments to Local Governmental Units</b></p> <p><b>Sec. 1001.</b> Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2018.</p>	Updates year	Updates year	Updates year	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Silver Lake Law Enforcement Reimbursement</i></b></p> <p><b>Sec. 1002.</b> From the funds appropriated in part 1 for off-road vehicle trail improvement grants, \$35,000.00 is designated to reimburse local units of government for costs related to seasonal law enforcement at Silver Lake.</p>	Deleted	No change	Deleted	
<p><b><u>CAPITAL OUTLAY</u></b></p> <p><b><i>Capital Outlay Appropriations Carryforward</i></b></p> <p><b>Sec. 1103.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	No change	No change	No change	
<p><b><u>ONE-TIME BASIS ONLY APPROPRIATIONS</u></b></p> <p><b><i>Swimmer’s Itch Pilot Program</i></b></p> <p><b>Sec. 1201.</b> (1) The appropriation in part 1 for the swimmer’s itch pilot program shall be distributed to a Michigan-based nonprofit organization for the purpose of pursuing comprehensive, science-based swimmer’s itch mitigation and research by appropriately qualified subject matter experts. This appropriation may be used to reimburse costs incurred before the effective date of this act, and may be carried forward as a work project under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	Deleted	Deleted	Deleted	
<p>(2) By January 1 the department shall submit a report to the house and senate appropriations subcommittees on natural resources detailing data collected, program plan, and effectiveness measures of the swimmer’s itch pilot program.</p>	Deleted	Deleted	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>Sec. 1201. The unexpended funds appropriated in part 1 for minerals management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984, PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to complete an environmental sensitivity inventory of hazardous liquid pipelines.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$1,350,000.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	Deleted		Deleted



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><i>Snowmobile Trail Extension Project</i></p> <p><b>Sec. 1201.</b> From the funds appropriated in part 1 for snowmobile trail extension project, the department shall complete a snowmobile trail extension through cities in Presque Isle County with populations not less than 2,500 and not more than 3,300 according to the 2010 United States census.</p>		
<p><b>Lake Level Assessment Reimbursements</b></p> <p><b>Sec. 1202.</b> The funds appropriated in part 1 for lake level assessments are to reimburse local units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law.</p>	Deleted	<p><b>Sec. 1202.</b> From the funds appropriated in part 1 for finance and operations, \$35,000.00 is designated to reimburse local units of government for qualifying costs related to lake level assessments. The department may reimburse these costs without being compelled to do so by a court of law.</p>	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p><b>Wildlife Management (CWD)</b></p> <p><b>Sec. 1202.</b> The unexpended funds appropriated in part 1 for wildlife management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund wildlife disease research.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	Deleted	<p><b>Sec. 1202.</b> The unexpended funds appropriated in part 1 for wildlife management (one-time) are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to fund wildlife disease research.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$2,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2022.</p>	



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><i>Water Treatment, Efficiency, &amp; Fish Stocking Report</i></p> <p><b>Sec. 1203.</b> From the fund appropriated in part 1 for water treatment, efficiency, and fish stocking report, the department shall produce a report on the amount of capital investment needed for improvements to energy efficiency and water treatment and to meet current and future fish stocking needs of this state at state fish hatcheries. Energy efficiency and water treatment needs should be based on meeting modern effluent and energy efficiency standards. The report shall be transmitted to the appropriations and natural resources committees in both chambers of the legislature prior to October 1, 2020.</p>		
<p><b>Long Lake Boat Launch</b></p> <p><b>Sec. 1203.</b> From the funds appropriated in part 1 for Long Lake boat launch, the department shall provide a grant to a local unit of government for the development of a boat launch at Long Lake in Alpena County.</p>	Deleted	Deleted	Deleted	
<p><b>Grindstone Harbor Development Grant</b></p> <p><b>Sec. 1204.</b> From the funds appropriated in part 1 for Grindstone Harbor development grant, the department shall provide a grant to a local unit of government for planning and development costs at Grindstone Harbor in Huron County.</p>	Deleted	Deleted	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b><i>Dam Management Grant Program (One-Time)</i></b></p> <p><b>Sec. 1205.</b> From the funds appropriated in part 1 for dam management grant program (one-time), \$1,500,000.00 shall be awarded to a city with a population over 185,000 and located in a county with a population between 600,000 and 610,000 for removal of dams in that city. This appropriation is a work project appropriation, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project to be carried forward is to remove dams in a city meeting the grant criteria.</p> <p>(b) The grantee will work with the department to establish a plan to complete the project.</p> <p>(c) The total estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2023.</p>	Deleted	Deleted	Deleted	
<p><b>Wildlife and Fisheries Health Study</b></p> <p><b>Sec. 1206.</b> (1) From the funds appropriated in part 1 for wildlife and fisheries health study, the department shall investigate the effect of PFAS contamination on Michigan's wildlife and fisheries populations.</p>	Deleted	No change	Deleted	
<p>(2) As used in this section, "PFAS" means perfluoroalkyl and polyfluoroalkyl substances.</p>	Deleted	No change	Deleted	



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p><i>Michigan Woodcock Recovery Plan</i></p> <p><b>Sec. 1207.</b> The department shall, no later than July 1, 2020, create a Michigan woodcock recovery plan to reverse over the next 30 years the long-term decline of the woodcock population in this state. The department shall develop the plan in cooperation with partners including, but not limited to, the Ruffed Grouse Society, U.S. Forest Service, Michigan United Conservation Clubs, Timber Advisory Council, and U.S. Fish and Wildlife Service. The plan shall contain statewide habitat goals for woodcock and associated species; specific habitat goals for each state forest management unit, wildlife area, game area, and national forest management unit; and any other steps needed to reverse the long-term decline of the American woodcock population in this state. The plan shall be submitted as a report to the legislature. The department shall utilize its authority to execute the plan. This shall include, but is not limited to, forest and habitat treatments on state forests, wildlife areas, and game areas, and utilization of good neighbor authority in national forestland. Every year on July 1, for the life of the plan, the department shall report on progress meeting the goals set by the plan.</p>		



**DEPARTMENT OF NATURAL RESOURCES – Boilerplate**

CURRENT FISCAL YEAR	NEXT FISCAL YEAR			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Wayne County Soil Mapping Program</i></p> <p><b>Sec. 1207.</b> The funds appropriated in part 1 for cooperative resource programs (one-time) are designated for the Wayne County soil mapping program.</p>	Deleted	Deleted	Deleted	