

NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT

FY 2023-24

**Comparison of Current Law,
Executive Recommendation,
House Bill Senate Bill, and Public Act**

House Fiscal Agency

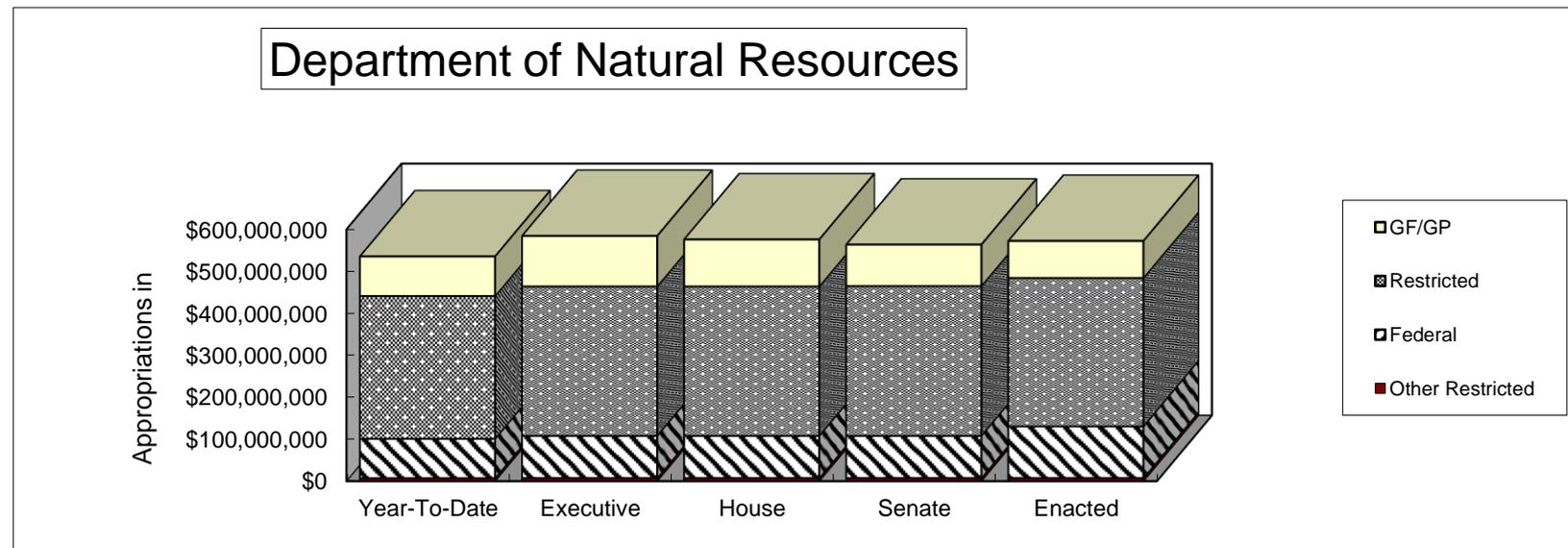
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House Appropriations Subcommittee on Natural Resources

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Rep. Donovan McKinney
Rep. Denise Mentzer
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	Current Year Appropriations	Department of Natural Resources			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	6.0
FTE - Classified	2,412.8	2,540.5	2,529.5	2,531.5	2,549.3
Gross	\$535,482,800	\$584,163,900	\$575,833,200	\$563,492,200	\$572,248,100
IDG/IDT	203,100	202,600	202,600	202,600	202,600
Adj. Gross	\$535,279,700	\$583,961,300	\$575,630,600	\$563,289,600	\$572,045,500
Federal	93,630,000	100,409,600	100,409,600	100,409,600	122,923,800
Local	0	0	0	0	0
Private	7,039,200	7,289,200	7,289,200	7,289,200	7,289,200
Restricted	340,206,500	356,126,400	356,126,400	356,907,300	353,778,000
GF/GP	\$94,404,000	\$120,136,100	\$111,805,400	\$98,683,500	\$88,054,500



Note: Other Restricted includes IDGs, Local, and Private funding



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
DEPARTMENTAL ADMINISTRATION AND SUPPORT						
1. Unclassified Salaries	FTEs	6.0	0.0	0.0	0.0	0.0
	Gross	\$900,500	\$17,900	\$17,900	\$17,900	\$17,900
	Restricted	900,500	17,900	17,900	17,900	17,900
A. Economics	Gross		\$17,900	\$17,900	\$17,900	\$17,900
	Restricted		17,900	17,900	17,900	17,900
B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		6.0	6.0	6.0	6.0
	Gross		\$918,400	\$918,400	\$918,400	\$918,400
	Restricted		918,400	918,400	918,400	918,400
2. Accounting Service Center	Gross	\$1,505,100	(\$3,200)	(\$3,200)	(\$3,200)	(\$3,200)
	Restricted	1,362,500	(3,200)	(3,200)	(3,200)	(3,200)
	GF/GP	\$142,600	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$3,200)	(\$3,200)	(\$3,200)	(\$3,200)
	Restricted		(3,200)	(3,200)	(3,200)	(3,200)
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$1,501,900	\$1,501,900	\$1,501,900	\$1,501,900
	Restricted		1,359,300	1,359,300	1,359,300	1,359,300
	GF/GP		\$142,600	\$142,600	\$142,600	\$142,600
3. Executive Direction	FTEs	11.6	0.0	0.0	0.0	0.0
	Gross	\$2,307,900	(\$21,700)	(\$21,700)	(\$21,700)	(\$21,700)
	Restricted	2,032,000	(18,300)	(18,300)	(18,300)	(18,300)
	GF/GP	\$275,900	(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)
A. Economics	Gross		(\$25,700)	(\$25,700)	(\$25,700)	(\$25,700)
	Restricted		(22,300)	(22,300)	(22,300)	(22,300)
	GF/GP		(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)
B. Fleet rate increase	Gross		\$4,000	\$4,000	\$4,000	\$4,000
	Restricted		4,000	4,000	4,000	4,000



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	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs		11.6	11.6	11.6	11.6
	Gross		\$2,286,200	\$2,286,200	\$2,286,200	\$2,286,200
	Restricted		2,013,700	2,013,700	2,013,700	2,013,700
	GF/GP		\$272,500	\$272,500	\$272,500	\$272,500
4. Finance and Operations	FTEs	105.5	4.0	4.0	4.0	4.0
	Gross	\$17,568,800	\$636,000	\$636,000	\$636,000	\$636,000
	IDG	203,100	(500)	(500)	(500)	(500)
	Federal	365,400	3,900	3,900	3,900	3,900
	Restricted	15,900,800	637,000	637,000	637,000	637,000
	GF/GP	\$1,099,500	(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$37,200)	(\$37,200)	(\$37,200)	(\$37,200)
	IDG		(500)	(500)	(500)	(500)
	Federal		0	0	0	0
	Restricted		(32,300)	(32,300)	(32,300)	(32,300)
	GF/GP		(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
B. Cross-divisional internal transfer	FTEs		0.0	0.0	0.0	0.0
	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	IDG		0	0	0	0
	Federal		100,000	100,000	100,000	100,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
C. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$14,000	\$14,000	\$14,000	\$14,000
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted		14,000	14,000	14,000	14,000
	GF/GP		\$0	\$0	\$0	\$0
D. Manage departmental grants, land transactions, and procurement processes.	FTEs		5.0	5.0	5.0	5.0
	Gross		\$719,200	\$719,200	\$719,200	\$719,200
	IDG		0	0	0	0
	Federal		23,900	23,900	23,900	23,900
	Restricted		695,300	695,300	695,300	695,300



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			EXECUTIVE	HOUSE	SENATE	
E. Cross-divisional internal transfer	GF/GP		\$0	\$0	\$0	\$0
	FTEs		(1.0)	(1.0)	(1.0)	(1.0)
	Gross		(\$160,000)	(\$160,000)	(\$160,000)	(\$160,000)
	IDG		0	0	0	0
	Federal		(120,000)	(120,000)	(120,000)	(120,000)
	Restricted		(40,000)	(40,000)	(40,000)	(40,000)
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		109.5	109.5	109.5	109.5
	Gross		\$18,204,800	\$18,204,800	\$18,204,800	\$18,204,800
	IDG		\$202,600	\$202,600	\$202,600	\$202,600
	Federal		369,300	369,300	369,300	369,300
	Restricted		16,537,800	16,537,800	16,537,800	16,537,800
	GF/GP		\$1,095,100	\$1,095,100	\$1,095,100	\$1,095,100
5. Gifts and Pass-Through Transactions	Gross	\$5,003,600	\$0	\$0	\$0	\$0
	Private	5,003,600	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$5,003,600	\$5,003,600	\$5,003,600	\$5,003,600
	Private		5,003,600	5,003,600	5,003,600	5,003,600
6. Legal Services	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$693,500	(\$2,900)	(\$2,900)	(\$2,900)	(\$2,900)
	Restricted	597,200	(2,400)	(2,400)	(2,400)	(2,400)
	GF/GP	\$96,300	(\$500)	(\$500)	(\$500)	(\$500)
A. Economics	Gross		(\$2,900)	(\$2,900)	(\$2,900)	(\$2,900)
	Restricted		(2,400)	(2,400)	(2,400)	(2,400)
	GF/GP		(\$500)	(\$500)	(\$500)	(\$500)
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$690,600	\$690,600	\$690,600	\$690,600
	Restricted		594,800	594,800	594,800	594,800
	GF/GP		\$95,800	\$95,800	\$95,800	\$95,800



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			EXECUTIVE	HOUSE	SENATE	
7. Minerals Management	FTEs	20.0	0.0	0.0	0.0	0.0
	Gross	\$3,032,200	(\$9,100)	(\$9,100)	(\$9,100)	(\$9,100)
	Restricted	3,032,200	(9,100)	(9,100)	(9,100)	(9,100)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$9,100)	(\$9,100)	(\$9,100)	(\$9,100)
	Restricted		(9,100)	(9,100)	(9,100)	(9,100)
B.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		20.0	20.0	20.0	20.0
	Gross		\$3,023,100	\$3,023,100	\$3,023,100	\$3,023,100
	Restricted		3,023,100	3,023,100	3,023,100	3,023,100
8. Natural Resources Commission	Gross	\$77,100	\$0	\$0	\$0	\$0
	Restricted	49,300	0	0	0	\$0
	GF/GP	\$27,800	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$77,100	\$77,100	\$77,100	\$77,100
	Restricted		49,300	49,300	49,300	\$49,300
	GF/GP		\$27,800	\$27,800	\$27,800	\$27,800
9. Office of Public Lands	FTEs	0.0	4.0	4.0	4.0	4.0
	Gross	\$0	\$1,459,200	\$1,459,200	\$1,459,200	\$1,459,200
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Restricted	0	1,459,200	1,459,200	1,459,200	1,459,200
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	IDG		0	0	0	0
	Federal		0	0	0	0



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
B. Carbon offset credit program	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
	FTEs		4.0	4.0	4.0	4.0
	Gross		\$1,459,200	\$1,459,200	\$1,459,200	\$1,459,200
	IDG		0	0	0	0
	Federal		0	0	0	0
	Restricted GF/GP		1,459,200 \$0	1,459,200 \$0	1,459,200 \$0	1,459,200 \$0
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0
	Gross		\$1,459,200	\$1,459,200	\$1,459,200	\$1,459,200
	IDG		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted GF/GP		1,459,200 \$0	1,459,200 \$0	1,459,200 \$0	1,459,200 \$0
9. Property Management	Gross	\$4,334,300	\$206,900	\$206,900	\$206,900	\$206,900
A. Economics	Restricted GF/GP	2,336,000 \$1,998,300	105,900 \$101,000	105,900 \$101,000	105,900 \$101,000	105,900 \$101,000
	Gross		\$206,900	\$206,900	\$206,900	\$206,900
B.	Restricted GF/GP		105,900 \$101,000	105,900 \$101,000	105,900 \$101,000	105,900 \$101,000
	Gross		\$0	\$0	\$0	\$0
B.	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
	Gross		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$4,541,200	\$4,541,200	\$4,541,200	\$4,541,200
	Restricted GF/GP		2,441,900 \$2,099,300	2,441,900 \$2,099,300	2,441,900 \$2,099,300	2,441,900 \$2,099,300
DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL	FTEs		155.1	155.1	155.1	155.1
	Gross		\$37,706,100	\$37,706,100	\$37,706,100	\$37,706,100
	IDG		202,600	202,600	202,600	202,600
	Federal		369,300	369,300	369,300	369,300
	Private		5,003,600	5,003,600	5,003,600	5,003,600
	Restricted		28,397,500	28,397,500	28,397,500	28,397,500



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$3,733,100	\$3,733,100	\$3,733,100	\$3,733,100
DEPARTMENT INITIATIVES						
1. Great Lakes Restoration Initiative						
	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,905,300	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
	Federal	2,905,300	(1,100)	(1,100)	(1,100)	(1,100)
A. Economics	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
	Federal		(1,100)	(1,100)	(1,100)	(1,100)
LINE ITEM SUBTOTAL						
	Gross		\$2,904,200	\$2,904,200	\$2,904,200	\$2,904,200
	Federal		2,904,200	2,904,200	2,904,200	2,904,200
	FTEs		0.0	0.0	0.0	0.0
2. Invasive Species Prevention and Control						
	FTE	13.0	12.0	0.0	8.0	8.0
	Gross	\$5,101,600	\$6,106,200	(\$15,600)	\$1,995,400	\$1,935,500
	GF/GP	\$5,101,600	\$6,106,200	(\$15,600)	\$1,995,400	\$1,935,500
A. Economics	Gross		(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
	GF/GP		(\$4,600)	(\$4,600)	(\$4,600)	(\$4,600)
B. Establish a team to address invasive species and habitat deterioration	FTEs		12.0	0.0	8.0	8.0
	Gross		\$6,110,800	(\$11,000)	\$2,000,000	\$1,940,100
	GF/GP		\$6,110,800	(\$11,000)	\$2,000,000	\$1,940,100
LINE ITEM SUBTOTAL						
	FTE		25.0	13.0	21.0	21.0
	Gross		\$11,207,800	\$5,086,000	\$7,097,000	\$7,037,100
	GF/GP		11,207,800	5,086,000	7,097,000	7,037,100
DEPARTMENT INITIATIVES SUBTOTAL						
	FTE		25.0	13.0	21.0	21.0
	Gross		14,112,000	7,990,200	10,001,200	9,941,300
	Federal		2,904,200	2,904,200	2,904,200	2,904,200
	GF/GP		11,207,800	5,086,000	7,097,000	7,037,100
COMMUNICATIONS AND CUSTOMER SERVICE						
1. Cultural Resource Management						
	FTEs	0.0	0.0	0.0	0.0	2.0
	Gross	\$0	\$0	\$0	\$0	\$1,000,000
	Federal	0	0	0	0	0



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			EXECUTIVE	HOUSE	SENATE	
	Restricted GF/GP	0 \$0	0 \$0	0 \$0	0 \$0	0 \$1,000,000
A. Expand the department's archeological operations and establishes an ongoing process that requires increased consultation with known lineal descendants and Native American tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American Cultural items	FTEs		0.0	0.0	0.0	2.0
	Gross		\$0	\$0	\$0	\$1,000,000
	Federal		0	0	0	0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$1,000,000
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	2.0
	Gross		\$0	\$0	\$0	\$1,000,000
	Federal		0	0	0	0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$1,000,000
2. Marketing and Outreach	FTEs	80.8	8.0	8.0	8.0	8.0
	Gross	\$15,526,400	\$1,625,600	\$1,625,600	\$1,625,600	\$1,625,600
	Federal	1,805,400	120,600	120,600	120,600	120,600
	Restricted GF/GP	13,413,200 \$307,800	728,400 \$776,600	728,400 \$776,600	1,505,400 (\$400)	728,400 \$776,600
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$30,300)	(\$30,300)	(\$30,300)	(\$30,300)
	Federal		(2,300)	(2,300)	(2,300)	(2,300)
	Restricted GF/GP		(27,600) (\$400)	(27,600) (\$400)	(27,600) (\$400)	(27,600) (\$400)
B. Outreach to disadvantaged communities and underrepresented populations for engagement with state parks and Michigan History Center museums	FTEs		7.0	7.0	7.0	7.0
	Gross		\$1,492,200	\$1,492,200	\$1,492,200	\$1,492,200
	Federal		0	0	0	0
	Restricted GF/GP		715,200 \$777,000	715,200 \$777,000	715,200 \$777,000	715,200 \$777,000
C. Align spending authorization with available resources	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$7,400)	(\$7,400)	(\$7,400)	(\$7,400)
	Federal		0	0	0	0
	Restricted GF/GP		(7,400) \$0	(7,400) \$0	(7,400) \$0	(7,400) \$0



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D. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$11,100	\$11,100	\$11,100	\$11,100
	Federal		2,900	2,900	2,900	2,900
	Restricted		8,200	8,200	8,200	8,200
	GF/GP		\$0	\$0	\$0	\$0
E. Cross-divisional internal transfer	FTEs		1.0	1.0	1.0	1.0
	Gross		\$160,000	\$160,000	\$160,000	\$160,000
	Federal		120,000	120,000	120,000	120,000
	Restricted		40,000	40,000	40,000	40,000
	GF/GP		\$0	\$0	\$0	\$0
F. Fund swap - Park Improvement Fund	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	777,000	0
	GF/GP		\$0	\$0	(\$777,000)	\$0
G.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		88.8	88.8	88.8	88.8
	Gross		\$17,152,000	\$17,152,000	\$17,152,000	\$17,152,000
	Federal		1,926,000	1,926,000	1,926,000	1,926,000
	Restricted		14,141,600	14,141,600	14,918,600	14,141,600
	GF/GP		\$1,084,400	\$1,084,400	\$307,400	\$1,084,400
3. Michigan Historical Center	FTEs	56.5	3.0	0.0	3.0	0.0
	Gross	\$8,212,600	\$436,000	(\$10,700)	\$436,000	(\$10,700)
	Federal	1,016,400	(400)	(400)	(400)	(400)
	Private	0	0	0	0	0
	Restricted	2,229,700	(5,800)	(5,800)	(5,800)	(5,800)
	GF/GP	\$4,966,500	\$442,200	(\$4,500)	\$442,200	(\$4,500)
A. Economics	FTEs		0.0	0.0	0.0	0.0



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B. Collaboration between the state archives and local governments to meet statutory requirements for retention of records	Gross		(\$10,700)	(\$10,700)	(\$10,700)	(\$10,700)
	Federal		(400)	(400)	(400)	(400)
	Private		0	0	0	0
	Restricted		(5,800)	(5,800)	(5,800)	(5,800)
	GF/GP		(\$4,500)	(\$4,500)	(\$4,500)	(\$4,500)
	FTEs		3.0	0.0	3.0	0.0
	Gross		\$446,700	\$0	\$446,700	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
GF/GP		\$446,700	\$0	\$446,700	\$0	
LINE ITEM SUBTOTAL	FTEs		59.5	56.5	59.5	56.5
	Gross		\$8,648,600	\$8,201,900	\$8,648,600	\$8,201,900
	Federal		1,016,000	1,016,000	1,016,000	1,016,000
	Private		0	0	0	0
	Restricted		2,223,900	2,223,900	2,223,900	2,223,900
	GF/GP		\$5,408,700	\$4,962,000	\$5,408,700	\$4,962,000
4. Michigan Wildlife Council Campaign Management	Gross	\$80,000	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)
	Restricted	80,000	(80,000)	(80,000)	(80,000)	(80,000)
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross		(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)
	Restricted		(80,000)	(80,000)	(80,000)	(80,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
5. Michigan Wildlife Council Media	Gross	\$936,000	(\$936,000)	(\$936,000)	(\$936,000)	(\$936,000)
	Restricted	936,000	(936,000)	(936,000)	(936,000)	(936,000)
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross		(\$936,000)	(\$936,000)	(\$936,000)	(\$936,000)
	Restricted		(936,000)	(936,000)	(936,000)	(936,000)
LINE ITEM SUBTOTAL	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
6. Michigan Wildlife Council Messaging and Implementation	Gross	\$448,000	(\$448,000)	(\$448,000)	(\$448,000)	(\$448,000)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Restricted	448,000	(448,000)	(448,000)	(448,000)	(448,000)
	Gross Restricted		(\$448,000) (448,000)	(\$448,000) (448,000)	(\$448,000) (448,000)	(\$448,000) (448,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
7. Michigan Wildlife Council Research	Gross Restricted	\$136,000 136,000	(\$136,000) (136,000)	(\$136,000) (136,000)	(\$136,000) (136,000)	(\$136,000) (136,000)
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		(\$136,000) (136,000)	(\$136,000) (136,000)	(\$136,000) (136,000)	(\$136,000) (136,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
8. Michigan Wildlife Council	Gross Restricted	\$0 0	\$1,400,000 1,400,000	\$1,400,000 1,400,000	\$1,400,000 1,400,000	\$1,400,000 1,400,000
A. Technical: Executive rolls up Michigan Wildlife Council appropriations into a single line item.	Gross Restricted		\$1,600,000 1,600,000	\$1,600,000 1,600,000	\$1,600,000 1,600,000	\$1,600,000 1,600,000
B. Align spending authority with available revenues	Gross Restricted		(\$200,000) (200,000)	(\$200,000) (200,000)	(\$200,000) (200,000)	(\$200,000) (200,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$1,400,000 1,400,000	\$1,400,000 1,400,000	\$1,400,000 1,400,000	\$1,400,000 1,400,000
9. Office of the State Archaeologist	FTEs	0.0	0.0	6.0	0.0	0.0
A. To serve as the source of archaeological expertise for state government, provide archaeological services	Gross GF/GP	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
	FTEs Gross GF/GP		0.0 \$0 \$0	6.0 \$1,000,000 \$1,000,000	0.0 \$0 \$0	0.0 \$0 \$0
LINE ITEM SUBTOTAL	FTEs Gross		0.0 \$0	6.0 \$1,000,000	0.0 \$0	0.0 \$0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	GF/GP		\$0	\$1,000,000	\$0	\$0
COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL	FTEs		148.3	151.3	148.3	147.3
	Gross		\$27,200,600	\$27,753,900	\$27,200,600	\$27,753,900
	Federal		2,942,000	2,942,000	2,942,000	2,942,000
	Private		0	0	0	0
	Restricted		17,765,500	17,765,500	18,542,500	17,765,500
	GF/GP		\$6,493,100	\$7,046,400	\$5,716,100	\$7,046,400
WILDLIFE MANAGEMENT						
1. Natural Resources Heritage	FTEs	9.0	0.0	0.0	0.0	0.0
	Gross	\$645,300	\$9,900	\$9,900	\$9,900	\$9,900
	Federal	209,300	0	0	0	0
	Restricted	436,000	9,900	9,900	9,900	9,900
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$200)	(\$200)	(\$200)	(\$200)
	Federal		0	0	0	0
	Restricted		(200)	(200)	(200)	(200)
B. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$10,100	\$10,100	\$10,100	\$10,100
	Federal		0	0	0	0
	Restricted		10,100	10,100	10,100	10,100
LINE ITEM SUBTOTAL	FTEs		9.0	9.0	9.0	9.0
	Gross		\$655,200	\$655,200	\$655,200	\$655,200
	Federal		209,300	209,300	209,300	209,300
	Restricted		445,900	445,900	445,900	445,900
2. Wildlife Management	FTEs	221.5	0.0	0.0	0.0	0.0
	Gross	\$46,896,200	\$97,200	\$97,200	\$97,200	\$188,200
	Federal	25,998,300	(36,600)	(36,600)	(36,600)	(30,800)
	Private	315,700	0	0	0	0
	Restricted	16,025,200	154,700	154,700	154,700	238,800
	GF/GP	\$4,557,000	(\$20,900)	(\$20,900)	(\$20,900)	(\$19,800)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$88,500)	(\$88,500)	(\$88,500)	(\$88,500)



DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Federal		(36,600)	(36,600)	(36,600)	(36,600)
	Private		0	0	0	0
	Restricted		(31,000)	(31,000)	(31,000)	(31,000)
	GF/GP		(\$20,900)	(\$20,900)	(\$20,900)	(\$20,900)
B. Align spending authorization with available resources	FTEs		0.0	0.0	0.0	0.0
	Gross		\$75,000	\$75,000	\$75,000	\$75,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		75,000	75,000	75,000	75,000
	GF/GP		\$0	\$0	\$0	\$0
C. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$110,700	\$110,700	\$110,700	\$110,700
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		110,700	110,700	110,700	110,700
	GF/GP		\$0	\$0	\$0	\$0
D. Critical needs payscale increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$10,600
	Federal		0	0	0	5,800
	Private		0	0	0	0
	Restricted		0	0	0	3,700
	GF/GP		\$0	\$0	\$0	\$1,100
E. Vehicle and travel services expenses	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$80,400
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	80,400
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		221.5	221.5	221.5	221.5
	Gross		\$46,993,400	\$46,993,400	\$46,993,400	\$47,084,400
	Federal		25,961,700	25,961,700	25,961,700	25,967,500
	Private		315,700	315,700	315,700	315,700
	Restricted		16,179,900	16,179,900	16,179,900	16,264,000
	GF/GP		\$4,536,100	\$4,536,100	\$4,536,100	\$4,537,200



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
WILDLIFE MANAGEMENT SUBTOTAL	FTEs		230.5	230.5	230.5	230.5
	Gross		\$47,648,600	\$47,648,600	\$47,648,600	\$47,739,600
	Federal		26,171,000	26,171,000	26,171,000	26,176,800
	Private		315,700	315,700	315,700	315,700
	Restricted		16,625,800	16,625,800	16,625,800	16,709,900
	GF/GP		4,536,100	4,536,100	4,536,100	4,537,200
FISHERIES MANAGEMENT						
1. Aquatic Resource Mitigation	FTEs	2.0	0.0	0.0	0.0	0.0
	Gross	\$636,000	(\$600)	(\$600)	(\$600)	(\$600)
	Restricted	636,000	(\$600)	(\$600)	(\$600)	(\$600)
A. Economics	Gross		(\$600)	(\$600)	(\$600)	(\$600)
	Restricted		(600)	(600)	(600)	(600)
LINE ITEM SUBTOTAL	FTEs		2.0	2.0	2.0	2.0
	Gross		\$635,400	\$635,400	\$635,400	\$635,400
	Restricted		635,400	635,400	635,400	635,400
2. Fish Production	FTEs	63.0	0.0	0.0	0.0	0.0
	Gross	\$10,736,800	(\$700)	(\$700)	(\$700)	(\$700)
	Federal	7,405,900	(20,100)	(20,100)	(20,100)	(20,100)
	Restricted	3,330,900	\$19,400	\$19,400	\$19,400	\$19,400
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$29,500)	(\$29,500)	(\$29,500)	(\$29,500)
	Federal		(20,100)	(20,100)	(20,100)	(20,100)
	Restricted		(\$9,400)	(\$9,400)	(\$9,400)	(\$9,400)
B. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$28,800	\$28,800	\$28,800	\$28,800
	Federal		0	0	0	0
	Restricted		\$28,800	\$28,800	\$28,800	\$28,800
LINE ITEM SUBTOTAL	FTEs		63.0	63.0	63.0	63.0
	Gross		\$10,736,100	\$10,736,100	\$10,736,100	\$10,736,100
	Federal		7,385,800	7,385,800	7,385,800	7,385,800
	Restricted		3,350,300	3,350,300	3,350,300	3,350,300



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	Funding Source	YEAR-TO-DATE	EXECUTIVE	HOUSE	SENATE	ENACTED
3. Fisheries Resource Management	FTEs	162.5	0.0	0.0	0.0	0.0
	Gross	\$23,076,600	\$72,700	\$72,700	\$72,700	\$72,700
	Federal	4,471,900	(8,100)	(8,100)	(8,100)	(8,100)
	Private	136,700	0	0	0	0
	Restricted	17,263,000	84,600	84,600	84,600	84,600
	GF/GP	\$1,205,000	(\$3,800)	(\$3,800)	(\$3,800)	(\$3,800)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$58,300)	(\$58,300)	(\$58,300)	(\$58,300)
	Federal		(8,100)	(8,100)	(8,100)	(8,100)
	Private		0	0	0	0
	Restricted		(46,400)	(46,400)	(46,400)	(46,400)
	GF/GP		(\$3,800)	(\$3,800)	(\$3,800)	(\$3,800)
B. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$131,000	\$131,000	\$131,000	\$131,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		131,000	131,000	131,000	131,000
	GF/GP		\$0	\$0	\$0	\$0
C.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs	162.5	162.5	162.5	162.5	162.5
	Gross		\$23,149,300	\$23,149,300	\$23,149,300	\$23,149,300
	Federal		4,463,800	4,463,800	4,463,800	4,463,800
	Private		136,700	136,700	136,700	136,700
	Restricted		17,347,600	17,347,600	17,347,600	17,347,600
	GF/GP		\$1,201,200	\$1,201,200	\$1,201,200	\$1,201,200
FISHERIES MANAGEMENT SUBTOTAL	FTEs		227.5	227.5	227.5	227.5
	Gross		\$34,520,800	\$34,520,800	\$34,520,800	\$34,520,800
	Federal		\$11,849,600	\$11,849,600	\$11,849,600	\$11,849,600



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Private		136,700	136,700	136,700	136,700
	Restricted		21,333,300	21,333,300	21,333,300	21,333,300
	GF/GP		\$1,201,200	\$1,201,200	\$1,201,200	\$1,201,200
LAW ENFORCEMENT DIVISION						
1. General Law Enforcement						
	FTEs	293.0	5.0	3.0	0.0	5.0
	Gross	\$47,853,700	\$3,642,900	\$3,384,000	\$2,785,400	\$4,483,300
	Federal	6,921,000	(27,700)	(27,700)	(27,700)	(19,300)
	Restricted	27,426,300	(91,700)	(91,700)	(91,700)	(49,700)
	GF/GP	\$13,506,400	\$3,762,300	\$3,503,400	\$2,904,800	\$4,552,300
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$165,500)	(\$165,500)	(\$165,500)	(\$165,500)
	Federal		(27,700)	(27,700)	(27,700)	(27,700)
	Restricted		(91,700)	(91,700)	(91,700)	(91,700)
	GF/GP		(\$46,100)	(\$46,100)	(\$46,100)	(\$46,100)
B. Pay increases to Conservation Officers to approach compensation rates of comparable law enforcement personnel, including the Michigan State Police.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$3,549,500	\$3,549,500	\$3,549,500	\$3,549,500
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,549,500	\$3,549,500	\$3,549,500	\$3,549,500
C. Body Cameras for Conservation Officers	FTEs		5.0	3.0	0.0	5.0
	Gross		\$258,900	\$0	(\$598,600)	\$258,900
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$258,900	\$0	(\$598,600)	\$258,900
D. Vehicle and travel services expenses	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$840,400
	Federal		0	0	0	8,400
	Restricted		0	0	0	42,000
	GF/GP		\$0	\$0	\$0	\$790,000
LAW ENFORCEMENT DIVISION SUBTOTAL						
	FTEs		298.0	296.0	293.0	298.0
	Gross		\$51,496,600	\$51,237,700	\$50,639,100	\$52,337,000
	Federal		6,893,300	6,893,300	6,893,300	6,901,700



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Restricted GF/GP		27,334,600 \$17,268,700	27,334,600 \$17,009,800	27,334,600 \$16,411,200	27,376,600 \$18,058,700
PARKS AND RECREATION DIVISION						
1. Forest Recreation and Trails						
	FTEs	74.9	11.8	11.8	11.8	11.8
	Gross	\$9,145,400	\$2,032,200	\$2,032,200	\$2,032,200	\$2,032,200
	Restricted GF/GP	8,398,600 \$746,800	2,033,200 (\$1,000)	2,033,200 (\$1,000)	2,033,200 (\$1,000)	2,033,200 (\$1,000)
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$17,300)	(\$17,300)	(\$17,300)	(\$17,300)
	Restricted GF/GP		(16,300) (\$1,000)	(16,300) (\$1,000)	(16,300) (\$1,000)	(16,300) (\$1,000)
B. Expand personnel and support for operations across state parks system	FTEs		11.8	11.8	11.8	11.8
	Gross		\$2,017,600	\$2,017,600	\$2,017,600	\$2,017,600
	Restricted GF/GP		2,017,600 \$0	2,017,600 \$0	2,017,600 \$0	2,017,600 \$0
C. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$31,900	\$31,900	\$31,900	\$31,900
	Restricted GF/GP		31,900 \$0	31,900 \$0	31,900 \$0	31,900 \$0
D.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
E.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL	FTEs		86.7	86.7	86.7	86.7
	Gross		\$11,177,600	\$11,177,600	\$11,177,600	\$11,177,600
	Restricted GF/GP		10,431,800 \$745,800	10,431,800 \$745,800	10,431,800 \$745,800	10,431,800 \$745,800



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
2. Michigan Conservation Corps	FTEs	0.0	0.0	0.0	0.0	0
	Gross	\$934,400	(\$400)	(\$400)	\$65,600	(\$400)
	GF/GP	\$934,400	(\$400)	(\$400)	\$65,600	(\$400)
A. Economics	Gross		(\$400)	(\$400)	(\$400)	(\$400)
	GF/GP		(\$400)	(\$400)	(\$400)	(\$400)
B. Senate increase	Gross		\$0	\$0	\$66,000	\$0
	GF/GP		\$0	\$0	\$66,000	\$0
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$934,000	\$934,000	\$1,000,000	\$934,000
	GF/GP		\$934,000	\$934,000	\$1,000,000	\$934,000
3. MacMullan Conference Center	FTEs	15.0	0.0	0.0	0.0	0
	Gross	\$1,226,100	(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
	Restricted	1,226,100	(1,100)	(1,100)	(1,100)	(1,100)
A. Economics	Gross		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)
	Restricted		(1,100)	(1,100)	(1,100)	(1,100)
LINE ITEM SUBTOTAL	FTEs		15.0	15.0	15.0	15.0
	Gross		\$1,225,000	\$1,225,000	\$1,225,000	\$1,225,000
	Restricted		1,225,000	1,225,000	1,225,000	1,225,000
4. Nature Awaits	FTEs	0.0	0.0	0.0	0.0	13.8
	Gross	\$0	\$4,000,000	\$0	\$0	\$8,000,000
	GF/GP	0	4,000,000	0	0	8,000,000
A. Grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system.	FTEs		0.0	0.0	0.0	13.8
	Gross		\$4,000,000	\$0	\$0	\$8,000,000
	GF/GP		4,000,000	0	0	8,000,000
LINE ITEM SUBTOTAL	FTEs		0.0	0.0	0.0	13.8
	Gross		\$4,000,000	\$0	\$0	\$8,000,000
	GF/GP		4,000,000	0	0	8,000,000
5. Recreational Boating	FTEs	179.6	1.7	1.7	1.7	1.7
	Gross	\$22,967,000	\$326,100	\$326,100	\$326,100	\$326,100



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Federal	1,698,100	(2,700)	(2,700)	(2,700)	(2,700)
	Restricted	21,268,900	328,800	328,800	328,800	328,800
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$103,700)	(\$103,700)	(\$103,700)	(\$103,700)
	Federal		(2,700)	(2,700)	(2,700)	(2,700)
	Restricted		(101,000)	(101,000)	(101,000)	(101,000)
B. Expand personnel and support for operations across state parks system	FTEs		1.7	1.7	1.7	1.7
	Gross		\$327,800	\$327,800	\$327,800	\$327,800
	Federal		0	0	0	0
	Restricted		327,800	327,800	327,800	327,800
C. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$102,000	\$102,000	\$102,000	\$102,000
	Federal		0	0	0	0
	Restricted		102,000	102,000	102,000	102,000
D.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
E.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		181.3	181.3	181.3	181.3
	Gross		\$23,293,100	\$23,293,100	\$23,293,100	\$23,293,100
	Federal		1,695,400	1,695,400	1,695,400	1,695,400
	Restricted		21,597,700	21,597,700	21,597,700	21,597,700
6. State Parks	FTEs	764.4	41.2	41.2	41.2	41.2
	Gross	\$93,963,600	\$5,757,200	\$5,757,200	\$5,757,200	\$5,789,200
	Federal	144,700	(500)	(500)	(500)	(500)
	Private	428,300	0	0	0	0
	Restricted	90,720,000	5,771,300	5,771,300	5,771,300	5,796,800
	GF/GP	\$2,670,600	(\$13,600)	(\$13,600)	(\$13,600)	(\$7,100)



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$110,800)	(\$110,800)	(\$110,800)	(\$110,800)
	Federal		(500)	(500)	(500)	(500)
	Private		0	0	0	0
	Restricted		(96,700)	(96,700)	(96,700)	(96,700)
	GF/GP		(\$13,600)	(\$13,600)	(\$13,600)	(\$13,600)
B. Expand personnel and support for operations across state parks system	FTEs		41.2	41.2	41.2	41.2
	Gross		\$5,380,500	\$5,380,500	\$5,380,500	\$5,380,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		5,380,500	5,380,500	5,380,500	5,380,500
	GF/GP		\$0	\$0	\$0	\$0
C. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$487,500	\$487,500	\$487,500	\$487,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		487,500	487,500	487,500	487,500
	GF/GP		\$0	\$0	\$0	\$0
D. Critical needs payscale increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$6,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$6,500
E. Vehicle and travel services expenses	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$25,500
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		0	0	0	25,500
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		805.6	805.6	805.6	805.6
	Gross		\$99,720,800	\$99,720,800	\$99,720,800	\$99,752,800
	Federal		144,200	144,200	144,200	144,200



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Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Private		428,300	428,300	428,300	428,300
	Restricted		96,491,300	96,491,300	96,491,300	96,516,800
	GF/GP		\$2,657,000	\$2,657,000	\$2,657,000	\$2,663,500
PARKS AND RECREATION SUBTOTAL	FTEs		1,088.6	1,088.6	1,088.6	1,102.4
	Gross		\$140,350,500	\$136,350,500	\$136,416,500	\$144,382,500
	Federal		1,839,600	1,839,600	1,839,600	1,839,600
	Private		428,300	428,300	428,300	428,300
	Restricted		129,745,800	129,745,800	129,745,800	129,771,300
	GF/GP		\$8,336,800	\$4,336,800	\$4,402,800	\$12,343,300
MACKINAC ISLAND STATE PARK COMMISSION						
1. Historical Facilities System	FTEs	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,887,300	(\$3,100)	(\$3,100)	(\$3,100)	(\$3,100)
	Restricted	1,674,200	(2,200)	(2,200)	(2,200)	(2,200)
	GF/GP	\$213,100	(\$900)	(\$900)	(\$900)	(\$900)
A. Economics	Gross		(\$3,300)	(\$3,300)	(\$3,300)	(\$3,300)
	Restricted		(2,400)	(2,400)	(2,400)	(2,400)
	GF/GP		(\$900)	(\$900)	(\$900)	(\$900)
B. Fleet rate increase	Gross		\$200	\$200	\$200	\$200
	Restricted		200	200	200	200
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	FTEs		13.0	13.0	13.0	13.0
	Gross		\$1,884,200	\$1,884,200	\$1,884,200	\$1,884,200
	Restricted		1,672,000	1,672,000	1,672,000	1,672,000
	GF/GP		\$212,200	\$212,200	\$212,200	\$212,200
2. Mackinac Island State Park Operations	FTEs	4.0	0.0	0.0	0.0	0.0
	Gross	\$340,300	(\$500)	(\$500)	(\$500)	(\$500)
	Restricted	134,400	(500)	(500)	(500)	(500)
	GF/GP	\$205,900	\$0	\$0	\$0	\$0
A. Economics	Gross		(\$500)	(\$500)	(\$500)	(\$500)
	Restricted		(500)	(500)	(500)	(500)
LINE ITEM SUBTOTAL	FTEs		4.0	4.0	4.0	4.0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Gross		\$339,800	\$339,800	\$339,800	\$339,800
	Restricted		133,900	133,900	133,900	133,900
	GF/GP		\$205,900	\$205,900	\$205,900	\$205,900
MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL	FTEs		17.0	17.0	17.0	17.0
	Gross		2,224,000	2,224,000	2,224,000	2,224,000
	Restricted		1,805,900	1,805,900	1,805,900	1,805,900
	GF/GP		418,100	418,100	418,100	418,100
FOREST RESOURCES DIVISION						
1. Adopt-a-Forest Program	Gross	\$25,000	\$0	\$0	\$0	\$0
A.	Restricted	25,000	0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$25,000	\$25,000	\$25,000	\$25,000
	Restricted		25,000	25,000	25,000	25,000
2. Cooperative Resource Programs	FTEs	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,633,100	(\$5,300)	(\$5,300)	(\$5,300)	(\$5,300)
	Federal	731,800	(2,900)	(2,900)	(2,900)	(2,900)
	Private	124,500	0	0	0	0
	Restricted	543,200	(1,100)	(1,100)	(1,100)	(1,100)
	GF/GP	\$233,600	(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)
A. Economics	Gross		(\$5,300)	(\$5,300)	(\$5,300)	(\$5,300)
	Federal		(2,900)	(2,900)	(2,900)	(2,900)
	Restricted		(1,100)	(1,100)	(1,100)	(1,100)
	GF/GP		(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)
LINE ITEM SUBTOTAL	FTEs		11.0	11.0	11.0	11.0
	Gross		\$1,627,800	\$1,627,800	\$1,627,800	\$1,627,800
	Federal		728,900	728,900	728,900	728,900
	Private		124,500	124,500	124,500	124,500
	Restricted		542,100	542,100	542,100	542,100
	GF/GP		\$232,300	\$232,300	\$232,300	\$232,300
3. Forest Fire Equipment	Gross	\$931,500	\$0	\$0	\$0	\$0
	Restricted	831,500	0	0	0	0
	GF/GP	\$100,000	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$931,500	\$931,500	\$931,500	\$931,500
	Restricted		831,500	831,500	831,500	831,500
	GF/GP		100,000	100,000	100,000	100,000
4. Forest Management and Timber Market Development	FTEs	185.0	15.0	15.0	15.0	15.0
	Gross	\$44,532,400	\$668,000	\$668,000	\$668,000	\$668,000
	Federal	10,435,600	531,100	531,100	531,100	531,100
	Private	930,400	0	0	0	0
	Restricted	33,166,400	136,900	136,900	136,900	136,900
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$81,200)	(\$81,200)	(\$81,200)	(\$81,200)
	Federal		(9,700)	(9,700)	(9,700)	(9,700)
	Private		0	0	0	0
	Restricted		(71,500)	(71,500)	(71,500)	(71,500)
B. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$208,400	\$208,400	\$208,400	\$208,400
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		208,400	208,400	208,400	208,400
C. Forest Health and Good Neighbor Authority programs	FTEs		15.0	15.0	15.0	15.0
	Gross		\$540,800	\$540,800	\$540,800	\$540,800
	Federal		540,800	540,800	540,800	540,800
	Private		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	FTEs		200.0	200.0	200.0	200.0
	Gross		\$45,200,400	\$45,200,400	\$45,200,400	\$45,200,400
	Federal		10,966,700	10,966,700	10,966,700	10,966,700
	Private		930,400	930,400	930,400	930,400
	Restricted		\$33,303,300	\$33,303,300	\$33,303,300	\$33,303,300
5. Forest Management Initiative	FTEs	8.5	0.0	0.0	0.0	0.0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross Restricted	\$929,000 929,000	(\$3,700) (3,700)	(\$3,700) (3,700)	(\$3,700) (3,700)	(\$3,700) (3,700)
	Gross Restricted		(\$3,700) (3,700)	(\$3,700) (3,700)	(\$3,700) (3,700)	(\$3,700) (3,700)
LINE ITEM SUBTOTAL	FTEs		8.5	8.5	8.5	8.5
	Gross Restricted		\$925,300 \$925,300	\$925,300 \$925,300	\$925,300 \$925,300	\$925,300 \$925,300
6. Wildfire Protection	FTEs	115.0	22.0	22.0	22.0	22.0
	Gross	\$16,084,400	\$4,833,700	\$4,833,700	\$4,833,700	\$4,833,700
	Federal	1,371,200	1,099,200	1,099,200	1,099,200	1,099,200
	Restricted	7,365,600	64,300	64,300	64,300	64,300
	GF/GP	\$7,347,600	\$3,670,200	\$3,670,200	\$3,670,200	\$3,670,200
A. Economics	FTEs		0.0	0.0	0.0	0.0
	Gross		(\$61,900)	(\$61,900)	(\$61,900)	(\$61,900)
	Federal		(2,300)	(2,300)	(2,300)	(2,300)
	Restricted		(25,100)	(25,100)	(25,100)	(25,100)
	GF/GP		(\$34,500)	(\$34,500)	(\$34,500)	(\$34,500)
B. Expand state firefighting personnel and equipment.	FTEs		22.0	22.0	22.0	22.0
	Gross		\$3,704,700	\$3,704,700	\$3,704,700	\$3,704,700
	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$3,704,700	\$3,704,700	\$3,704,700	\$3,704,700
C. Expand state and local fire protection	FTEs		0.0	0.0	0.0	0.0
	Gross		\$1,101,500	\$1,101,500	\$1,101,500	\$1,101,500
	Federal		1,101,500	1,101,500	1,101,500	1,101,500
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
D. Fleet rate increase	FTEs		0.0	0.0	0.0	0.0
	Gross		\$89,400	\$89,400	\$89,400	\$89,400
	Federal		0	0	0	0
	Restricted		89,400	89,400	89,400	89,400
	GF/GP		\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
LINE ITEM SUBTOTAL	FTEs		137.0	137.0	137.0	137.0
	Gross		\$20,918,100	\$20,918,100	\$20,918,100	\$20,918,100
	Federal		2,470,400	2,470,400	2,470,400	2,470,400
	Restricted		7,429,900	7,429,900	7,429,900	7,429,900
	GF/GP		\$11,017,800	\$11,017,800	\$11,017,800	\$11,017,800
FOREST RESOURCES DIVISION SUBTOTAL	FTEs		356.5	356.5	356.5	356.5
	Gross		\$69,628,100	\$69,628,100	\$69,628,100	\$69,628,100
	Federal		14,166,000	14,166,000	14,166,000	14,166,000
	Private		1,054,900	1,054,900	1,054,900	1,054,900
	Restricted		43,057,100	43,057,100	43,057,100	43,057,100
	GF/GP		\$11,350,100	\$11,350,100	\$11,350,100	\$11,350,100
GRANTS						
1. Dam Management Grant program	Gross	\$350,000	\$0	\$0	\$0	\$0
	GF/GP	350,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$350,000	\$350,000	\$350,000	\$350,000
	GF/GP		\$350,000	\$350,000	\$350,000	\$350,000
2. Deer Habitat Improvement Partnership Initiative	Gross	\$200,000	\$0	\$0	\$0	\$0
	Restricted	200,000	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross		\$200,000	\$200,000	\$200,000	\$200,000
	Restricted		200,000	200,000	200,000	200,000
	GF/GP		\$0	\$0	\$0	\$0
3. Federal - Clean Vessel Act Grants	Gross	\$400,000	\$0	\$0	\$0	\$0
	Federal	400,000	0	0	0	0



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Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A.						
4. Federal - Forest Stewardship Grants	Gross Federal	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
5. Federal - Land and Water Conservation Fund Payments	Gross Federal	\$13,000,000 13,000,000	(\$13,000,000) (13,000,000)	(\$13,000,000) (13,000,000)	(\$13,000,000) (13,000,000)	(\$13,000,000) (13,000,000)
A. Cross-divisional internal transfer	Gross Federal		(\$13,000,000) (13,000,000)	(\$13,000,000) (13,000,000)	(\$13,000,000) (13,000,000)	(\$13,000,000) (13,000,000)
LINE ITEM SUBTOTAL	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
6. Federal - Rural Community Fire Protection	Gross Federal	\$400,000 400,000	\$650,000 650,000	\$650,000 650,000	\$650,000 650,000	\$650,000 650,000
A. Expand state and local fire protection	Gross Federal		\$650,000 650,000	\$650,000 650,000	\$650,000 650,000	\$650,000 650,000
LINE ITEM SUBTOTAL	Gross Federal		\$1,050,000 1,050,000	\$1,050,000 1,050,000	\$1,050,000 1,050,000	\$1,050,000 1,050,000
7. Federal - Urban Forestry Grants	Gross Federal	\$900,000 800,000	\$0 0	\$0 0	\$0 0	\$0 0
	Private	100,000	0	0	0	0
A.	Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Federal		\$900,000 800,000	\$900,000 800,000	\$900,000 800,000	\$900,000 800,000
	Private		100,000	100,000	100,000	100,000



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	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
8. Fisheries Habitat Improvement Grants	Gross	\$1,250,000	\$0	\$0	\$0	\$0
	Restricted	1,250,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	Restricted		\$1,250,000	\$1,250,000	1,250,000	\$1,250,000
9. Grants to Communities - Federal Oil, Gas, and Timber Payments	Gross	\$3,450,000	\$0	\$0	\$0	\$0
	Federal	3,450,000	0	0	0	0
A.						
10. Grants to Counties - Marine Safety	Gross	\$3,074,700	\$0	\$0	\$0	\$0
	Federal	1,667,400	0	0	0	0
	Restricted	\$1,407,300	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0
	Federal		0	0	0	0
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross		\$3,074,700	\$3,074,700	\$3,074,700	\$3,074,700
	Federal		1,667,400	1,667,400	1,667,400	1,667,400
	Restricted		\$1,407,300	\$1,407,300	1,407,300	\$1,407,300
11. National Recreational Trails	Gross	\$3,907,300	(\$100)	(\$100)	(\$100)	(\$100)
	Federal	3,907,300	(100)	(100)	(100)	(100)
A. Economics	Gross		(\$100)	(\$100)	(\$100)	(\$100)
	Federal		(100)	(100)	(100)	(100)
LINE ITEM SUBTOTAL	Gross		\$3,907,200	\$3,907,200	\$3,907,200	\$3,907,200
	Federal		3,907,200	3,907,200	3,907,200	3,907,200
12. Non-Motorized Trail Development and Maintenance Grants	Gross	\$200,000	\$0	\$0	\$0	\$0
	GF/GP	200,000	0	0	0	0
A.	Gross		\$0	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	
	GF/GP		0	0	0	0
LINE ITEM SUBTOTAL	Gross GF/GP		\$200,000 200,000	\$200,000 200,000	\$200,000 200,000	\$200,000 200,000
13. Off-road Vehicle Safety Training Grants	Gross Restricted	\$60,000 60,000	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$60,000 60,000	\$60,000 60,000	\$60,000 60,000	\$60,000 60,000
14. Off-road Vehicle Trail Improvement Grants	Gross Restricted	\$6,415,500 6,415,500	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
A. Cross-divisional internal transfer	Gross Restricted		(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
B.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$5,415,500 5,415,500	\$5,415,500 5,415,500	\$5,415,500 5,415,500	\$5,415,500 5,415,500
15. Recreation Improvement Fund Grants	Gross Restricted	\$916,800 916,800	\$0 0	\$0 0	\$0 0	\$0 0
A. Economics	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$916,800 916,800	\$916,800 916,800	\$916,800 916,800	\$916,800 916,800
16. Recreation Passport Local Grants	Gross Restricted	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross		\$0	\$0	\$0	\$0



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			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		0	0	0	0
LINE ITEM SUBTOTAL	Gross Restricted		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
17. Snowmobile Law Enforcement Grants	Gross Restricted	\$380,100 380,100	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross Restricted		\$380,100 380,100	\$380,100 380,100	\$380,100 380,100	\$380,100 380,100
18. Snowmobile Local Grants Program	Gross Restricted	\$8,090,400 8,090,400	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
A. Cross-divisional internal transfer	Gross Restricted		(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)	(\$1,000,000) (1,000,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$7,090,400 7,090,400	\$7,090,400 7,090,400	\$7,090,400 7,090,400	\$7,090,400 7,090,400
19. Trail Easements	Gross Restricted	\$2,200,000 2,200,000	(\$1,500,000) (1,500,000)	(\$1,500,000) (1,500,000)	(\$1,500,000) (1,500,000)	(\$1,500,000) (1,500,000)
A. Align spending authorization with available resources	Gross Restricted		(\$1,500,000) (1,500,000)	(\$1,500,000) (1,500,000)	(\$1,500,000) (1,500,000)	(\$1,500,000) (1,500,000)
LINE ITEM SUBTOTAL	Gross Restricted		\$700,000 700,000	\$700,000 700,000	\$700,000 700,000	\$700,000 700,000
20. Wildlife Habitat Improvement Grants	Gross Restricted	\$1,502,500 1,502,500	\$0 0	\$0 0	\$0 0	\$0 0
A.	Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL	Gross		\$1,502,500	\$1,502,500	\$1,502,500	\$1,502,500



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
	Restricted		1,502,500	1,502,500	1,502,500	1,502,500
GRANTS SUBTOTAL	Gross		\$34,847,200	\$34,847,200	\$34,847,200	\$34,847,200
	Federal		13,274,600	13,274,600	13,274,600	13,274,600
	Private		100,000	100,000	100,000	100,000
	Restricted		20,922,600	20,922,600	20,922,600	20,922,600
	GF/GP		\$550,000	\$550,000	\$550,000	\$550,000
INFORMATION TECHNOLOGY						
1. Information Technology Services and Projects	Gross	\$10,562,500	\$133,400	\$130,100	\$122,400	\$130,100
	Restricted	\$9,330,200	83,100	83,100	87,000	83,100
	GF/GP	\$1,232,300	\$50,300	\$47,000	\$35,400	\$47,000
A. Economics	Gross		(\$14,500)	(\$12,500)	(\$12,500)	(\$12,500)
	Restricted		(12,500)	(12,500)	(12,500)	(12,500)
	GF/GP		(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)
B. Expand state firefighting personnel and equipment.	Gross		\$34,100	\$34,100	\$34,100	\$34,100
	Restricted		0	0	0	0
	GF/GP		\$34,100	\$34,100	\$34,100	\$34,100
C. Outreach to disadvantaged communities and underrepresented populations for engagement with state parks and Michigan History Center museums	Gross		\$7,800	\$7,800	\$7,800	\$7,800
	Restricted		3,900	3,900	3,900	3,900
	GF/GP		\$3,900	\$3,900	\$3,900	\$3,900
D. Collaboration between the state archives and local governments to meet statutory requirements for retention of records	Gross		\$3,300	\$0	\$3,300	\$0
	Restricted		0	0	0	0
	GF/GP		\$3,300	\$0	\$3,300	\$0
E. Carbon offset credit program	Gross		\$4,400	\$4,400	\$4,400	\$4,400
	Restricted		4,400	4,400	4,400	4,400
	GF/GP		\$0	\$0	\$0	\$0
F. Manage departmental grants, land transactions, and procurement processes.	Gross		\$5,500	\$5,500	\$5,500	\$5,500
	Restricted		5,500	5,500	5,500	5,500
	GF/GP		\$0	\$0	\$0	\$0
G. MiLogin system	Gross		\$54,200	\$54,200	\$54,200	\$54,200
	Restricted		54,200	54,200	54,200	54,200



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	GF/GP		\$0	\$0	\$0	\$0
H. Establish a team to address invasive species and habitat deterioration	Gross		\$11,000	\$11,000	\$0	\$11,000
	Restricted		0	0	0	0
	GF/GP		\$11,000	\$11,000	\$0	\$11,000
I. Expand personnel and support for operations across state parks	Gross		\$27,600	\$27,600	\$27,600	\$27,600
	Restricted		27,600	27,600	27,600	27,600
	GF/GP		\$0	\$0	\$0	\$0
J. Fund swap - Park Improvement Fund	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	3,900	0
	GF/GP		\$0	\$0	(\$3,900)	\$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$10,695,900	\$10,692,600	\$10,684,900	\$10,692,600
	Restricted		9,413,300	9,413,300	9,417,200	9,413,300
	GF/GP		\$1,282,600	\$1,279,300	\$1,267,700	\$1,279,300
CAPITAL OUTLAY						
(A.) RECREATIONAL LANDS AND INFRASTRUCTURE						
1. Federal - Land and Water Conservation Fund Payments	Gross	\$0	\$12,900,000	\$12,900,000	\$12,900,000	\$12,900,000
	Federal	0	12,900,000	12,900,000	12,900,000	12,900,000
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Cross-divisional internal transfer	Gross		\$12,900,000	\$12,900,000	\$12,900,000	\$12,900,000
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$12,900,000	\$12,900,000	\$12,900,000	\$12,900,000
	Federal		12,900,000	12,900,000	12,900,000	12,900,000
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
2. Forest Development Infrastructure	Gross	\$0	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000
	Federal	0	0	0	0	0
	Restricted	0	3,250,000	3,250,000	3,250,000	3,250,000
	GF/GP	\$0	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
			EXECUTIVE	HOUSE	SENATE	ENACTED
A. Capital outlay adjustment	Gross		\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000
	Federal		0	0	0	0
	Restricted		3,250,000	3,250,000	3,250,000	3,250,000
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000
	Federal		0	0	0	0
	Restricted		3,250,000	3,250,000	3,250,000	3,250,000
	GF/GP		\$0	\$0	\$0	\$0
3. Off-road Vehicle Trail Development and Maintenance	Gross	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal	0	0	0	0	0
	Restricted	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Cross-divisional internal transfer	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
4. Shooting Range Development, Enhancement, and Restoration	Gross	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Federal	0	4,500,000	4,500,000	4,500,000	4,500,000
	Private	0	250,000	250,000	250,000	250,000
	Restricted	0	250,000	250,000	250,000	250,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Capital outlay adjustment	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	Federal		4,500,000	4,500,000	4,500,000	4,500,000
	Private		250,000	250,000	250,000	250,000
	Restricted		250,000	250,000	250,000	250,000
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Federal		4,500,000	4,500,000	4,500,000	4,500,000
	Private		250,000	250,000	250,000	250,000
	Restricted		250,000	250,000	250,000	250,000
	GF/GP		\$0	\$0	\$0	\$0
5. Snowmobile Trail Development and Maintenance	Gross	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
A. Cross-divisional internal transfer	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
Line Item Subtotal	Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Federal		0	0	0	0
	Private		0	0	0	0
	Restricted		1,000,000	1,000,000	1,000,000	1,000,000
	GF/GP		\$0	\$0	\$0	\$0
6. State Game and Wildlife Area Infrastructure	Gross	\$1,400,000	\$100,000	\$100,000	\$100,000	\$100,000
	Federal	1,050,000	75,000	75,000	75,000	75,000
	Restricted	350,000	25,000	25,000	25,000	25,000
A. Capital outlay adjustment	Gross		\$100,000	\$100,000	\$100,000	\$100,000
	Federal		75,000	75,000	75,000	75,000
	Restricted		25,000	25,000	25,000	25,000
Line Item Subtotal	Gross		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	Federal		1,125,000	1,125,000	1,125,000	1,125,000
	Restricted		375,000	375,000	375,000	375,000
7. State Parks Repair and Maintenance	Gross	\$19,200,000	\$3,650,000	\$3,650,000	\$3,650,000	\$1,150,000
	Restricted	17,700,000	3,650,000	3,650,000	3,650,000	1,150,000
	GF/GP	\$1,500,000	\$0	\$0	\$0	\$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
A. Capital outlay adjustment	Gross Restricted GF/GP		\$3,650,000 3,650,000 \$0	\$3,650,000 3,650,000 \$0	\$3,650,000 3,650,000 \$0	\$1,150,000 1,150,000 \$0
Line Item Subtotal	Gross Restricted GF/GP		\$22,850,000 21,350,000 \$1,500,000	\$22,850,000 21,350,000 \$1,500,000	\$22,850,000 21,350,000 \$1,500,000	\$20,350,000 18,850,000 \$1,500,000
8. Wetlands Restoration, Enhancement, and Acquisition	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	\$1,000,000	\$1,000,000
	Restricted	1,000,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
	GF/GP	\$0	\$0	\$0	\$2,000,000	\$2,000,000
A. Capital outlay adjustment	Gross Restricted GF/GP		(\$1,000,000) (1,000,000) \$0	(\$1,000,000) (1,000,000) \$0	\$1,000,000 (1,000,000) \$2,000,000	\$1,000,000 (1,000,000) \$2,000,000
Line Item Subtotal	Gross Restricted GF/GP		\$0 0 \$0	\$0 0 \$0	\$2,000,000 0 \$2,000,000	\$2,000,000 0 \$2,000,000
RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL	Gross		\$47,500,000	\$47,500,000	\$49,500,000	\$47,000,000
	Federal		18,525,000	18,525,000	18,525,000	18,525,000
	Private		250,000	250,000	250,000	250,000
	Restricted		27,225,000	27,225,000	27,225,000	24,725,000
	GF/GP		\$1,500,000	\$1,500,000	\$3,500,000	\$3,500,000
(B.) WATERWAYS BOATING PROGRAM						
1. Various Projects	Gross	\$12,475,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	Federal	1,475,000	0	0	0	0
On-going appropriations:	Restricted	11,000,000	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
Local boating infrastructure maintenance & improvements (waterways)	GF/GP	\$0	\$0	\$0	\$0	\$0
State boating infrastructure maintenance (federal & waterways)						
A. Capital outlay adjustment	Gross Federal Restricted GF/GP		(\$1,000,000) 0 (1,000,000) \$0	(\$1,000,000) 0 (1,000,000) \$0	(\$1,000,000) 0 (1,000,000) \$0	(\$1,000,000) 0 (1,000,000) \$0
WATERWAYS BOATING PROGRAM SUBTOTAL	Gross		\$11,475,000	\$11,475,000	\$11,475,000	\$11,475,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
	Federal		\$1,475,000	\$1,475,000	\$1,475,000	\$1,475,000
	Restricted		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP		\$0	\$0	\$0	\$0
CAPITAL OUTLAY SUBTOTAL	Gross		\$58,975,000	\$58,975,000	\$60,975,000	\$58,475,000
	Federal		20,000,000	20,000,000	20,000,000	20,000,000
	Private		250,000	250,000	250,000	250,000
	Restricted		37,225,000	37,225,000	37,225,000	34,725,000
	GF/GP		\$1,500,000	\$1,500,000	\$3,500,000	\$3,500,000
ONE-TIME BASIS APPROPRIATIONS	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$46,935,000	\$7,823,500	\$9,323,500	(\$5,934,900)	(\$4,935,000)
	Federal	0	0	0	0	22,500,000
	Private	0	0	0	0	0
	Restricted	1,550,000	950,000	950,000	950,000	950,000
	GF/GP	\$45,385,000	\$6,873,500	\$8,373,500	(\$6,884,900)	(\$28,385,000)
A. Archives of Michigan Digitization	Gross		(\$485,000)	(\$485,000)	(\$485,000)	(\$485,000)
FY 2022-23	GF/GP		(\$485,000)	(\$485,000)	(\$485,000)	(\$485,000)
B. Body Cameras For Conservation Officers	Gross		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
FY 2022-23	GF/GP		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
C. Chronic Wasting Disease Testing	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
FY 2022-23	GF/GP		(500,000)	(500,000)	(500,000)	(500,000)
D. Equipment Lifecycle Replacement	Gross		(\$11,550,000)	(\$11,550,000)	(\$11,550,000)	(\$11,550,000)
FY 2022-23	Restricted		(1,550,000)	(1,550,000)	(1,550,000)	(1,550,000)
	GF/GP		(10,000,000)	(10,000,000)	(10,000,000)	(10,000,000)
E. Great Lakes Research Vessel	Gross		(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)
FY 2022-23	GF/GP		(\$4,000,000)	(\$4,000,000)	(\$4,000,000)	(\$4,000,000)
F. State Fish Hatchery Upgrades and Improvements	Gross		(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)
FY 2022-23	GF/GP		(\$30,000,000)	(\$30,000,000)	(\$30,000,000)	(\$30,000,000)
G. Aggregate Mapping	Gross		\$0	\$5,000,000	\$0	\$5,000,000
FY 2023-24	GF/GP		\$0	\$5,000,000	\$0	\$5,000,000



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
H. AuSable and Manistee River Restoration Initiative FY 2023-24	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
I. Belle Isle Park Infrastructure FY 2023-24	Gross GF/GP		\$43,000,000 \$43,000,000	\$21,500,000 \$21,500,000	\$0 \$0	\$0 \$0
J. Brandon Road Dam FY 2023-24	Gross GF/GP		\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
K. Cultural Resource Management One-time FY 2023-24	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
L. Dam Management Grant Program FY 2023-24	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$1,250,000 \$1,250,000
M. Forest Land Management Equipment FY 2023-24	Gross Restricted		\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000	\$2,500,000 \$2,500,000
N. Fresh Water Research and Innovation Center FY 2023-24	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$15,000,000 \$15,000,000
O. Great Lakes Splash Pads FY 2023-24	Gross GF/GP		\$3,500,000 \$3,500,000	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000
P. Invasive Species Prevention and Control FY 2023-24	Gross GF/GP		\$5,758,500 \$5,758,500	\$5,758,500 \$5,758,500	\$1,000,000 \$1,000,000	\$2,000,000 \$2,000,000
Q. Mass Timber Recreational Trails Lodge at Michigan Technological University FY 2023-24	Gross GF/GP		\$0 \$0	\$130,000 \$130,000	\$100 \$100	\$0 \$0
R. Michigan Conservation Corps FY 2023-24	Gross GF/GP		\$0 \$0	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$500,000 \$500,000
S. Michigan Natural Resources Trust Fund FY 2023-24	Gross GF/GP		\$0 \$0	\$5,369,900 \$5,369,900	\$0 \$0	\$0 \$0
T. Michigan State Parks Endowment Fund FY 2023-24	Gross GF/GP		\$0 \$0	\$8,249,900 \$8,249,900	\$0 \$0	\$0 \$0



DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			ENACTED
			EXECUTIVE	HOUSE	SENATE	
U. Office of the State Archaeologist FY 2023-24	Gross GF/GP		\$0 \$0	\$1,500,000 \$1,500,000	\$0 \$0	\$0 \$0
V. Outdoor Recreation Recruitment, Retention, and Reactivation FY 2023-24	Gross GF/GP		\$0 \$0	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0
W. State Water Trail Organizations FY 2023-24	Gross GF/GP		\$0 \$0	\$250,000 \$250,000	\$900,000 \$900,000	\$500,000 \$500,000
X. State Parks Projects FY 2023-24	Gross GF/GP		\$0 \$0	\$0 \$0	\$35,000,000 \$35,000,000	\$0 \$0
Y. Swimming Pool Repair Project FY 2023-24	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$200,000
Z. Swimming Pool Restoration Project FY 2023-24	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000
AA. Urban and Community Forestry Assistance FY 2023-24	Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$7,500,000 \$7,500,000
BB. Wetland Restoration in Urban Areas FY 2023-24	Gross GF/GP		\$0 \$0	\$0 \$0	\$600,000 \$600,000	\$550,000 \$550,000
ONE-TIME BASIS APPROPRIATIONS SUBTOTAL	FTEs		0.0	0.0	0.0	0.0
	Gross		\$54,758,500	\$56,258,500	\$41,000,100	\$42,000,000
	Federal		0	0	0	22,500,000
	Private		0	0	0	0
	Restricted		2,500,000	2,500,000	2,500,000	2,500,000
	GF/GP		\$52,258,500	\$53,758,500	\$38,500,100	\$17,000,000
DEPARTMENT TOTAL	FTEs		2,546.5	2,535.5	2,537.5	2,555.3
	Gross		\$584,163,900	\$575,833,200	\$563,492,200	\$572,248,100
	IDG		202,600	202,600	202,600	202,600
	Federal		100,409,600	100,409,600	100,409,600	122,923,800
	Private		7,289,200	7,289,200	7,289,200	7,289,200
	Restricted		356,126,400	356,126,400	356,907,300	353,778,000
	GF/GP		\$120,136,100	\$111,805,400	\$98,683,500	\$88,054,500



DEPARTMENT OF NATURAL RESOURCES – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	ENACTED
<p>GENERAL SECTIONS</p> <p><i>Total State Spending and Grants to Local Governments</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2023 is \$434,610,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$10,971,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Dam management grants \$175,000 Fisheries habitat improvement Grants 125,000 Grants to counties - marine safety 1,407,300 Invasive species prevention and control 1,900,000 Local boating infrastructure maintenance and improvements 3,622,500 Nonmotorized trail development and maintenance grants 100,000 Off-road vehicle safety training grants..... 60,000 Off-road vehicle trail improvement Grants 959,500 Recreation improvement fund grants 91,700 Recreation passport local grants..... 2,000,000 Snowmobile law enforcement Grants 380,100 Wildlife habitat improvement Grants 150,300 TOTAL \$10,971,400</p>	Updates numbers	Updates numbers	Updates numbers	Updates numbers	

<p>Appropriations Subject to Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	No change	No change	No change	No change
<p>Acronyms Definitions</p> <p>Sec. 203. As used in this part and part 1: (a) "Department" means the department of natural resources. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant.</p>	No change	No change	No change	No change
<p>Internet Availability of Required Reports</p> <p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p>	No change	No change	No change	No change
		<p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p>		<p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p>

<p>Purchase of Foreign Goods and Services</p> <p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply: (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply: (a) The funds Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>No change, renumbered to Sec. 206</p>	<p>No change</p>	<p>No change, renumbered to Sec. 206</p>
<p>Disciplinary Action Against State Employees – UNENFORCEABLE</p> <p>Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>	<p>Deleted</p>	<p>No change, renumbered to Sec. 207</p>	<p>No change</p>	<p>No change, renumbered to Sec. 207</p>

<p>Out-of-State Travel Report</p> <p>Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 207. Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>No change, renumbered to Sec. 208</p>	<p>No change</p>	<p>Sec. 208. Consistent with MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director and to report recipients required in section 205 of this part. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>
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<p>Legal Services</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>No change, renumbered to Sec. 209</p>	<p>No change</p>	<p>No change, renumbered to Sec. 209</p>
<p>GF/GP Lapse</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees, and the senate and house fiscal agencies.</p>	<p>Sec. 209. Not later than November 30 December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.</p>	<p>Concur with executive</p>	<p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.</p>

<p>Contingency Fund Transfer Authority</p> <p>Sec. 210. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Concur with executive</p>	<p>No change, renumbered to Sec. 211.</p>
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<p>Expenditure Posting on Internet</p> <p>Sec. 211. The department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	Deleted	No change, renumbered to Sec. 212	No change	No change, renumbered to Sec. 212
<p>Restricted Fund Revenues, Expenditures, and Fund Balances</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	Deleted	Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	No change	Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.
<p>Website Scorecard</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deleted	No change, renumbered to Sec. 214	No change	Sec. 214. The department shall maintain, on a publicly accessible website, a department scorecard INFORMATION that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

<p>Identification of Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$41,796,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$25,376,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$16,420,700.00.</p>	Deleted	Deleted	Deleted	Deleted
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.</p>	Concur with executive	<p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.</p>

<p>FTE Vacancies and Remote Work Report</p> <p>Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information: (a) The number of FTEs in pay status by type of staff and civil service classification. (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> <p>(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information: (a) Number of employees that were engaged in remote work in 2022. (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period. (c) Estimated net cost savings achieved by remote work. (d) Reduced use of office space associated with remote work.</p>	<p>Sec. 216. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Updates year</p>	<p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>
<p>Remote Working</p> <p>Sec. 218. It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.</p>	<p>Deleted</p>	<p>No change</p>	<p>No change, renumbered to Sec. 223</p>	<p>Sec. 218. It is the intent of the legislature that the department maximize the efficiency of the state workforce, and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>

<p>State Administrative Board Transfers – UNENFORCEABLE</p> <p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.</p>	Deleted	Deleted	Deleted	No change
<p>Receipt and Retention of Reports</p> <p>Sec. 220. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change, renumbered to Sec. 221	No change, renumbered to Sec. 219	No change, renumbered to Sec. 221
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deleted	No change, renumbered to Sec. 222	No change, renumbered to Sec. 220	No change, renumbered to Sec. 222

<p>Severance Reporting</p> <p>Sec. 222. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	<p>Deleted</p>	<p>Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the</p>	<p>Sec. 222. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 prior fiscal year and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022 prior fiscal year.</p> <p>(2) As used in this section, “severance pay” means compensation that is both</p>	<p>Concur with House</p>
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		termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.	
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<p>COVID-19 Vaccine Disclosure</p> <p>Sec. 223. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p> <p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p> <p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p> <p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</p>	Deleted	Deleted	Deleted	Deleted
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<p>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.</p> <p>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</p> <p>(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.</p>				
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 217. Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.</p>	Deleted	No change, renumbered to Sec. 224	No change	No change, renumbered to Sec. 224

	<p>Access to State and Local Services</p> <p>Sec. 211. (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	<p>Concur with executive, renumbered to Sec. 225</p>	<p>Deleted</p>	<p>Sec 225. (1) No money appropriated in part 1 shall be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>
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<p>Constitutional Funds Appropriations</p> <p>Sec. 224. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:</p> <p>Game and fish protection fund \$575,600 Michigan state waterways fund 307,800 Park improvement fund 447,300 Forest development fund 307,800</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:</p> <p>Game and fish protection fund \$670,900 Michigan state waterways fund 148,700</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p> <p>Game and fish protection fund \$34,800 Michigan state waterways fund 12,600</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:</p> <p>Game and fish protection fund \$3,383,800 Michigan state waterways fund 408,900 Michigan natural resources trust fund ... 3,195,500</p> <p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund. (b) Forest development fund. (c) Michigan natural resources trust fund. (d) Michigan state parks endowment fund. (e) Nongame wildlife fund.</p>	<p>Updates numbers, renumbered to Sec. 212</p>	<p>Updates numbers, renumbered to Sec. 226</p>	<p>Updates numbers, renumbered to Sec. 224</p>	<p>Updates numbers, renumbered to Sec. 226</p>
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<p>Game and Fish Protection Trust Fund Transfer</p> <p>Sec. 225. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2023.</p>	Deleted in error	No change, renumbered to Sec. 227	No change	No change No change, renumbered to Sec. 227
<p>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</p> <p>Sec. 226. The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p>	No change, renumbered to 214	No change, renumbered to Sec. 228	No change	No change, renumbered to Sec. 228
		<p>Energy & Noise Efficiency</p> <p>Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and noise efficient, if they are competitively priced and of comparable quality.</p>		<p>Energy Efficiency & Noise Pollution</p> <p>Sec. 229. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and minimize noise pollution, if they are competitively priced and of comparable quality.</p>

				<p>Transparency</p> <p>Sec. 230. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity,</p>
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				<p>health, safety, or general welfare of the residents of this state.</p> <p>(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.</p> <p>(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.</p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator's office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and the specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before January 15, 2024, the department must do 1 of the following:</p> <p>(a) Identify the department as the sponsor.</p> <p>(b) Decline to execute the grant agreement.</p>
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			<p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all</p>
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			<p>expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p> <p>(6) A grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p> <p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant</p>
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				<p>recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p> <p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p> <p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p> <p>(10) The department shall post a report in a publicly accessible location on its website not later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p> <p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p> <p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused</p>
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				or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.
<p><i>Incident Management Team Notification</i></p> <p>Sec. 241. If the department activates the incident management team to protect life or property, within 6 hours after the incident management team is activated to a site in this state, the department shall notify the senate and house members whose district includes the site in writing.</p>	Deleted	Deleted	Deleted	Deleted

		<p style="text-align: center;">COMMUNICATION AND CUSTOMER SERVICES</p> <p>Office of the State Archaeologist</p> <p>Sec. 240. (1) The funds appropriated in part 1 for office of the state archaeologist shall be used to establish an office of the state archaeologist to serve as the source of archaeological expertise for state government, provide archaeological services on behalf of state government, and lead the effort to identify, document, and protect archaeological resources that document the entire span of human history in this state.</p> <p>(2) The funds appropriated in part 1 for office of the state archaeologist shall be used to support the following full-time equivalent positions:</p> <ul style="list-style-type: none"> (a) State archaeologist (b) Historical archaeologist (c) Maritime archaeologist (c) Prehistoric archaeologist (e) Collections manager (f) Data coordinator 		<p>Cultural Resource Management</p> <p>Sec. 240. The funds appropriated in part 1 for cultural resource management and cultural resource management one-time shall be utilized to, in addition to increasing the capacity to address the existing archeological responsibilities of the department within the Michigan History Center , to establish an ongoing process that requires increased consultation with known lineal descendants and Indian tribe officials of tribes on whose aboriginal lands a planned archeological activity will occur or where an inadvertent discovery has been made in addressing the identification, treatment, and disposition of Native American Cultural items. The department is further encouraged to, whenever possible, repatriate or transfer from their collections Native American cultural items, including human remains, funerary objects, sacred objects and objects of cultural patrimony -- to the lineal descendants, and to Indian tribes otherwise culturally affiliated, as indicated above.</p>
			<p>Testing laboratories</p> <p>SEC. 242. THE FUNDS APPROPRIATED IN PART 1 SHALL NOT BE USED TO CONSOLIDATE THE TESTING LABORATORIES FOR THE DEPARTMENT OF NATURAL RESOURCES.</p>	<p>Testing laboratories</p> <p>SEC. 242. THE FUNDS APPROPRIATED IN PART 1 SHALL NOT BE USED TO CONSOLIDATE THE TESTING LABORATORIES FOR THE DEPARTMENT OF NATURAL RESOURCES.</p>

<p><u>DEPARTMENT INITIATIVES</u></p> <p><i>Invasive Species Initiative</i></p> <p>Sec. 251. From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>	Deleted in error	No change	No change	No change
	<p><i>Invasive Species Fund</i></p> <p>Sec. 252. (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p>	Concur with executive	Concur with executive	Concur with executive
<p><u>DEPARTMENT SUPPORT SERVICES</u></p> <p><i>Land Acquisition Fee Charges</i></p> <p>Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2023, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p>	Updates year, renumbered to Sec. 301	Updates year	Updates year, renumbered to Sec. 301	Updates year

<p>Land Sale Revenue</p> <p>Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>	<p>No change, renumbered to Sec. 302</p>	<p>No change</p>	<p>No change, renumbered to Sec. 302</p>	<p>No change</p>
	<p>Receive & Expend – Carbon Offset Credits</p> <p>Sec. 303. In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p>	<p>Concur with executive, renumbered to Sec. 304</p>	<p>Concur with executive</p>	<p>Concur with executive, renumbered to Sec. 304</p>
<p><u>COMMUNICATION AND CUSTOMER SERVICES</u></p> <p>Land Transactions</p> <p>Sec. 408. By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2022. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p>	<p>Deleted</p>	<p>Revise due date to December 1, remove annual date</p>	<p>Deleted</p>	<p>Revise due date to December 1, remove annual date</p>

				<p><u>PARKS AND RECREATION DIVISION</u></p> <p><i>Nature Awaits</i></p> <p>Sec. 501. The unexpended funds appropriated in part 1 for nature awaits are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the nature awaits program in the parks and recreation division.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, and grants.</p> <p>(c) The total estimated cost of the project is \$8,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>
<p><u>WILDLIFE DIVISION</u></p> <p><i>USDA Wildlife Services Deer Harvesting</i></p> <p>Sec. 506. The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.</p>	Deleted	Deleted	Deleted	Deleted

<p><u>FOREST RESOURCES DIVISION</u></p> <p><i>Timber Marking</i></p> <p>Sec. 802. (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.</p> <p>(2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:</p> <p>(a) The number of acres prepared in the last quarter and the year to date total.</p> <p>(b) The number of acres sold in the last quarter and the year to date total.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.</p>	Deleted	Revised to annual report	Revised to annual report due January 1	<p>Sec. 802. (1) From the funds appropriated in part 1, the department shall provide an annual report on the number of acres of state forestland prepared for timber harvesting.</p> <p>(2) By January 1 each year, the department shall complete and deliver the report to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:</p> <p>(a) The number of acres prepared in the prior fiscal year.</p> <p>(b) The number of acres sold in the prior fiscal year.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the prior fiscal year.</p>
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<p>Federal Forest Fire Compact Expenditure Authorization</p> <p>Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2022.</p>	<p>Sec. 801. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 November 15 of the expenditures under this section during the previous previous fiscal year ending ending September 30, 2022.</p>	<p>Concur with Executive</p>	<p>Sec. 801. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall so so notify the state budget office that that expenditure under this section is expenditure under this section is required. required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 November 15 of the expenditures under this section during the previous previous fiscal year ending ending September 30, 2022.</p>	<p>Concur with Executive</p>
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<p><i>Disaster and Emergency Contingency Fund</i></p> <p>Sec. 807. (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p> <p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p>	<p>No change, renumbered to Sec. 802.</p>	<p>No change</p>	<p>No change, renumbered to Sec. 803</p>	<p>No change</p>
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<p><u>LAW ENFORCEMENT</u></p> <p><i>Snowmobile Law Enforcement Grants</i></p> <p>Sec. 901. The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p>	Deleted	No change	Deleted	Deleted
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<p>Work Project – Lake Erie and Saginaw Bay Watershed Wetland Restoration, Enhancement, and Acquisition (supplemental)</p> <p>Sec. 901. (1) From the funds appropriated in part 1 for ARP – Lake Erie and Saginaw Bay watershed wetland restoration, enhancement, and acquisition, the department of natural resources shall allocate funding for targeted wetland restoration in the Lake Erie and Saginaw Bay watersheds of Michigan to aid in the reduction of levels of phosphorous, nitrogen, or sediment entering the waters of Lake Erie and Saginaw Bay. Expenditures under this section are intended to improve the water quality of Lake Erie and Saginaw Bay to support and enhance Great Lakes tourism and related economic sectors that have been adversely impacted by the COVID-19 pandemic.</p> <p>(2) The department shall coordinate with state, federal, tribal, and nongovernmental agencies and organizations specializing in wetland restoration and conservation.</p> <p>(3) Expenditures authorized under this section may be granted to nongovernmental conservation organizations specializing in wetland restoration and conservation to carry out the stated purpose of this section.</p> <p>(4) Expenditures authorized under this section must comply with federal regulations established by the American rescue plan act of 2021, Public Law 117-2, including all regulations and requirements around the use of the state fiscal recovery fund.</p>	Deleted	Deleted	Deleted	Deleted
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<p>Marine Safety Grants</p> <p>Sec. 902. The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report must include the following information for the preceding year:</p> <p>(a) The total amount of revenue received for watercraft registrations.</p> <p>(b) The amount deposited into the marine safety fund.</p> <p>(c) The expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties.</p> <p>(d) The distribution methodology used by the department to distribute the marine safety grants.</p> <p>(e) A list of the grants and the amounts awarded by county.</p>	Deleted	No change	Deleted	Deleted
<p>Body Cameras for Conservation Officers</p> <p>Sec. 903. From the funds appropriated in part 1 for body cameras for conservation officers, as funding permits, the department shall provide body cameras to conservation officers for use in compliance with department policy while in the field performing their state-appointed duties.</p>	Deleted	Deleted	Deleted	Deleted

<p><u>GRANTS</u></p> <p><i>Federal Mineral Royalty Payments to Local Governmental Units</i></p> <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2022.</p>	<p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the previous fiscal year ending September 30, 2022.</p>	<p>Concur with executive</p>	<p>Concur with executive</p>	<p>Concur with executive</p>
<p><u>CAPITAL OUTLAY</u></p> <p><i>Capital Outlay Appropriations Carryforward</i></p> <p>Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>	<p>Deleted in error</p>	<p>No change</p>	<p>No change</p>	<p>No change</p>

<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Chronic Wasting Disease Testing</i></p> <p>Sec. 1201. From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, before the 2023 deer hunting season, the department shall make at least 1 CWD check station or drop station available during any deer season in any county that is included in a core CWD area, a CWD management zone, or a core CWD surveillance area.</p>	Deleted	Deleted	Deleted	Deleted
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		<p>Aggregate mapping</p> <p>Sec. 1201. (1) The unexpended funds appropriated in part 1 for aggregate mapping are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to map aggregate deposits of this state.</p> <p>(b) The project will be accomplished by contracting with the Michigan Geological Survey at Western Michigan University.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> <p>(2) The department shall prepare and transmit a report detailing progress made on mapping aggregate deposits in this state. The report shall be transmitted to the report recipients required in section 205 of this part.</p>		House
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<p>Work Project – Great Lakes Research Vessel</p> <p>Sec. 1202. (1) From the appropriation in part 1 for Great Lakes vessel modernization, the department shall provide a replacement of the Lake Michigan survey vessel at the end of its expected lifecycle with a modern vessel of a similar size. The replacement should modernize the vessel, increasing efficiency and safety, and reduce the emissions and overall maintenance costs of the vessel. It is the intent of the legislature that the vessel be completed by a Michigan-based vessel manufacturer.</p> <p>(2) The unexpended funds appropriated in part 1 for Great Lakes vessel modernization are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to replace and upgrade the Lake Michigan survey vessel.</p> <p>(b) The project will be accomplished primarily by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$4,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p>	Deleted	Deleted	Deleted	Deleted
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		<p><i>AuSable and Manistee river restoration initiative</i></p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for AuSable and Manistee river restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to restore and maintain fisheries, habitats, and ecosystems in the AuSable River and Manistee River.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$2,880,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		Deleted
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				<p>Dam Management Grant Program</p> <p>Sec. 1202. The unexpended funds appropriated in part 1 for the dam management grant program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451(a) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for dam management grants.</p> <p>(b) The project will be accomplished by utilizing state resources, grants, or contracts.</p> <p>(c) The total estimated cost of the project is \$1,250,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>
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	<p>Work Project – Forest Land Management Equipment</p> <p>Sec. 1203. The unexpended funds appropriated in part 1 for Forest Land Management Equipment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire new forest land management equipment.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts.</p> <p>(c) The total estimated cost of the project is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>Concur with Executive, renumbered to Sec. 1204.</p>	<p>Concur with executive</p>	<p>Concur with Executive</p>
<p>Body Cameras for Conservation Officers, One-Time</p> <p>Sec. 1203. From the funds appropriated in part 1 for body cameras for conservation officers, one-time, as funding permits, the department shall provide body cameras to conservation officers for use in compliance with department policy while in the field performing their state-appointed duties.</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>	<p>Deleted</p>

			<p>SEC. 1204. FROM THE APPROPRIATION IN PART 1 FOR STATE PARKS PROJECTS, THE DEPARTMENT SHALL PROVIDE FUNDING FOR BELLE ISLE PARK UPGRADES AND IMPROVEMENTS, THE ESTABLISHMENT OF THE FLINT STATE PARK ENDOWMENT, AND THE DESIGN AND CONSTRUCTION OF SPLASH PAD PROJECTS AT THE WARREN DUNES, GRAND HAVEN, AND HOLLAND STATE PARKS. PROJECTS THAT ARE GRANTED THESE FUNDS WILL BE REQUIRED TO PROVIDE A 50% CASH MATCH WITH GRANT AWARDS.</p>	Deleted
				<p><i>Fresh water research and innovation center</i></p> <p>Sec. 1204. The funds appropriated in part 1 for fresh water research and innovation center shall be awarded to a 501(c)3 organization located in a charter township with a population of between 4,890 and 4,900 and in a county with a population of between 22,000 and 22,500 according to the most recent federal decennial census, the mission of which is to connect people of all ages, abilities and needs to the Great Lakes through recreation, education, history, science and stewardship. These funds shall be expended to establish a fresh water research and innovation center.</p>

	<p><i>Invasive Species Prevention and Control (One-time)</i></p> <p>Sec. 1201. From the one-time appropriation in part 1 for invasive species prevention and control, \$5,000,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p>	<p>Sec. 1205. From the one-time appropriation in part 1 for invasive species prevention and control, \$5,758,500.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p>	<p>Sec. 1201. From the one-time appropriation in part 1 for invasive species prevention and control, \$1,000,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p>	<p>Sec. 1205. From the one-time appropriation in part 1 for invasive species prevention and control, \$1,500,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p>
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		<p>State water trail organizations</p> <p>Sec. 1210. The unexpended funds appropriated in part 1 for state water trail organizations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support state water trail organizations.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$250,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		<p>Sec. 1206. The unexpended funds appropriated in part 1 for state water trail organizations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support state water trail organizations.</p> <p>(b) The project will be accomplished by awarding grants of \$50,000.00 each to organizations representing state water trails, which may not be expended to employ permanent staff.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>
		<p>Michigan natural resources trust fund</p> <p>Sec. 1206. From the funds appropriated in part 1 for Michigan natural resources trust fund, \$5,369,900.00 from the general fund/general purpose revenue shall be deposited into the Michigan natural resources trust fund created in section 35 of article 9 of the Michigan Constitution of 1963.</p>		<p>Deleted</p>

				<p>Swimming pool repair project</p> <p>Sec. 1207. The funds appropriated in part 1 for swimming pool repair project shall be awarded to a city with a population of between 20,640 and 20,650 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census to repair a public swimming pool.</p>
		<p>Michigan state parks endowment fund</p> <p>Sec. 1207. From the funds appropriated in part 1 for Michigan state parks endowment fund, \$5,370,000.00 from the general fund/general purpose revenue shall be deposited into the Michigan state park endowment fund created in section 35a of article 9 of the Michigan Constitution of 1963.</p>		Deleted
				<p>Swimming pool restoration project</p> <p>Sec. 1208. The funds appropriated in part 1 for swimming pool restoration project shall be awarded to a city with a population of between 112,640 and 112,650 and in a county with a population between 284,895 and 284,905 according to the most recent federal decennial census to restore a public swimming pool listed on the National Register of Historic Places.</p>

		<p>Office of the state archeologist one-time</p> <p>Sec. 1208 The unexpended funds appropriated in part 1 for office of the state archeologist one-time are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the office of the state archaeologist.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		Deleted
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				<p>Urban and Community Forestry Assistance</p> <p>Sec. 1209. The unexpended funds appropriated in part 1 for Urban and Community Forestry Assistance are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to increase equitable access to urban tree canopy and associated human health benefits, broaden community engagement in local urban forest planning, and improve resilience to climate change.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, and grants.</p> <p>(c) The total estimated cost of the project is \$7,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>
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