

# **NATURAL RESOURCES APPROPRIATIONS DECISION DOCUMENT**

**FY 2023-24**

## **Comparison of Current Law, Executive Recommendation, House Bill and Senate Bill**

### **House Fiscal Agency**

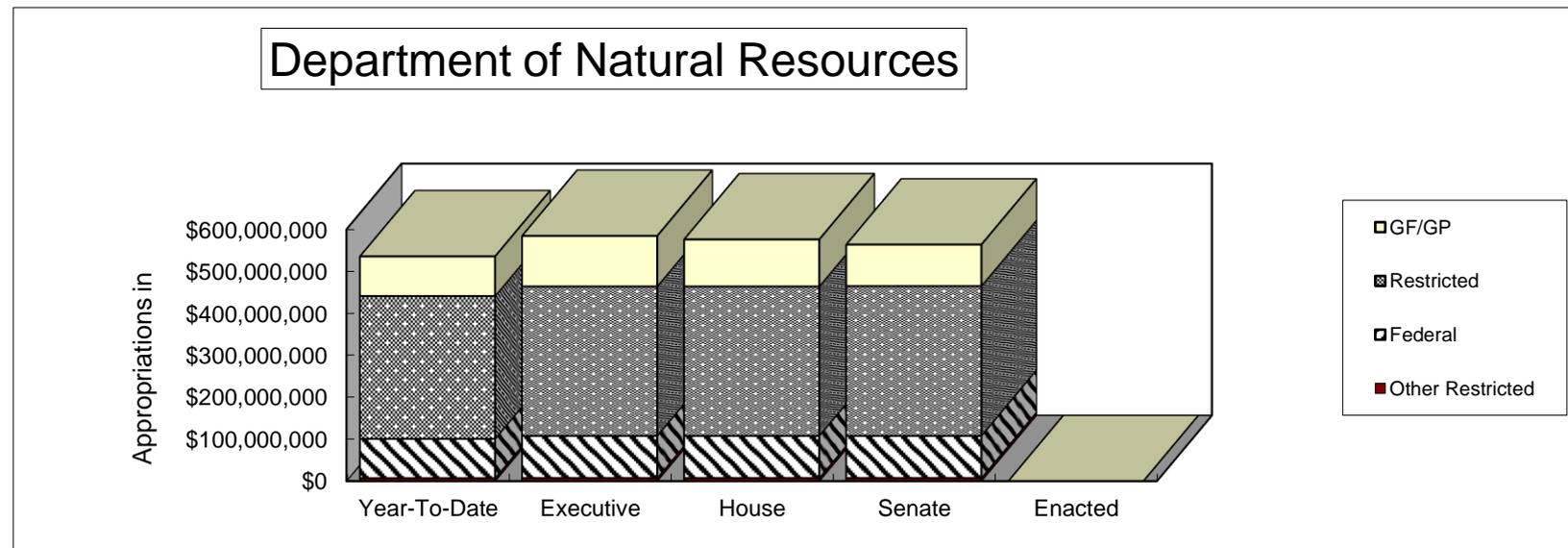
Mary Ann Cleary, Director  
Austin Scott, Fiscal Analyst  
373-8080

### **House Appropriations Subcommittee on Natural Resources**

Rep. Julie Brixie, Chair  
Rep. Jasper Martus, Majority Vice-Chair  
Rep. Ranjeev Puri  
Rep. Donovan McKinney  
Rep. Denise Mentzer  
Rep. Ken Borton, Minority Vice-Chair  
Rep. Gregory Alexander

Analyst: Austin Scott  
 Phone: 517-373-8080

|                           | Current<br>Year<br>Appropriations | Department of Natural Resources |                      |                      |            |
|---------------------------|-----------------------------------|---------------------------------|----------------------|----------------------|------------|
|                           |                                   | Next year appropriations        |                      |                      |            |
|                           |                                   | EXECUTIVE                       | HOUSE                | SENATE               | ENACTED    |
| <b>FTE - Unclassified</b> | <b>6.0</b>                        | <b>6.0</b>                      | <b>6.0</b>           | <b>6.0</b>           | <b>0.0</b> |
| <b>FTE - Classified</b>   | <b>2,412.8</b>                    | <b>2,540.5</b>                  | <b>2,529.5</b>       | <b>2,531.5</b>       | <b>0.0</b> |
| <b>Gross</b>              | <b>\$535,482,800</b>              | <b>\$584,163,900</b>            | <b>\$575,833,200</b> | <b>\$563,492,200</b> | <b>\$0</b> |
| <b>IDG/IDT</b>            | <b>203,100</b>                    | <b>202,600</b>                  | <b>202,600</b>       | <b>202,600</b>       | <b>0</b>   |
| <b>Adj. Gross</b>         | <b>\$535,279,700</b>              | <b>\$583,961,300</b>            | <b>\$575,630,600</b> | <b>\$563,289,600</b> | <b>\$0</b> |
| <b>Federal</b>            | <b>93,630,000</b>                 | <b>100,409,600</b>              | <b>100,409,600</b>   | <b>100,409,600</b>   | <b>0</b>   |
| <b>Local</b>              | <b>0</b>                          | <b>0</b>                        | <b>0</b>             | <b>0</b>             | <b>0</b>   |
| <b>Private</b>            | <b>7,039,200</b>                  | <b>7,289,200</b>                | <b>7,289,200</b>     | <b>7,289,200</b>     | <b>0</b>   |
| <b>Restricted</b>         | <b>340,206,500</b>                | <b>356,126,400</b>              | <b>356,126,400</b>   | <b>356,907,300</b>   | <b>0</b>   |
| <b>GF/GP</b>              | <b>\$94,404,000</b>               | <b>\$120,136,100</b>            | <b>\$111,805,400</b> | <b>\$98,683,500</b>  | <b>\$0</b> |



**Note: Other Restricted includes IDGs, Local, and Private funding**



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                    |                    | ENACTED            |
|--|----------------|--------------------|---------------------------|--------------------|--------------------|--------------------|
|  |                |                    | EXECUTIVE                 | HOUSE              | SENATE             |                    |
| <b>DEPARTMENTAL ADMINISTRATION AND SUPPORT</b> |                |                    |                           |                    |                    |                    |
| <b>1. Unclassified Salaries</b>                | FTEs           | 6.0                | 0.0                       | 0.0                | 0.0                | 0.0                |
|  | <b>Gross</b>   | <b>\$900,500</b>   | <b>\$17,900</b>           | <b>\$17,900</b>    | <b>\$17,900</b>    | <b>\$0</b>         |
|  | Restricted     | 900,500            | 17,900                    | 17,900             | 17,900             | 0                  |
| A. Economics                                   | <b>Gross</b>   |                    | <b>\$17,900</b>           | <b>\$17,900</b>    | <b>\$17,900</b>    | <b>\$0</b>         |
|  | Restricted     |                    | 17,900                    | 17,900             | 17,900             | 0                  |
| B.   | FTEs           |                    | 0.0                       | 0.0                | 0.0                | 0.0                |
|  | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
|  | Restricted     |                    | 0                         | 0                  | 0                  | 0                  |
| <b>LINE ITEM SUBTOTAL</b>                      | FTEs           |                    | 6.0                       | 6.0                | 6.0                | 6.0                |
|  | <b>Gross</b>   |                    | <b>\$918,400</b>          | <b>\$918,400</b>   | <b>\$918,400</b>   | <b>\$900,500</b>   |
|  | Restricted     |                    | 918,400                   | 918,400            | 918,400            | 900,500            |
| <b>2. Accounting Service Center</b>            | <b>Gross</b>   | <b>\$1,505,100</b> | <b>(\$3,200)</b>          | <b>(\$3,200)</b>   | <b>(\$3,200)</b>   | <b>\$0</b>         |
|  | Restricted     | 1,362,500          | (3,200)                   | (3,200)            | (3,200)            | 0                  |
|  | GF/GP          | \$142,600          | \$0                       | \$0                | \$0                | \$0                |
| A. Economics                                   | <b>Gross</b>   |                    | <b>(\$3,200)</b>          | <b>(\$3,200)</b>   | <b>(\$3,200)</b>   | <b>\$0</b>         |
|  | Restricted     |                    | (3,200)                   | (3,200)            | (3,200)            | 0                  |
|  | GF/GP          |                    | \$0                       | \$0                | \$0                | \$0                |
| <b>LINE ITEM SUBTOTAL</b>                      | <b>Gross</b>   |                    | <b>\$1,501,900</b>        | <b>\$1,501,900</b> | <b>\$1,501,900</b> | <b>\$1,505,100</b> |
|  | Restricted     |                    | 1,359,300                 | 1,359,300          | 1,359,300          | 1,362,500          |
|  | GF/GP          |                    | \$142,600                 | \$142,600          | \$142,600          | \$142,600          |
| <b>3. Executive Direction</b>                  | FTEs           | 11.6               | 0.0                       | 0.0                | 0.0                | 0.0                |
|  | <b>Gross</b>   | <b>\$2,307,900</b> | <b>(\$21,700)</b>         | <b>(\$21,700)</b>  | <b>(\$21,700)</b>  | <b>\$0</b>         |
|  | Restricted     | 2,032,000          | (18,300)                  | (18,300)           | (18,300)           | 0                  |
|  | GF/GP          | \$275,900          | (\$3,400)                 | (\$3,400)          | (\$3,400)          | \$0                |
| A. Economics                                   | <b>Gross</b>   |                    | <b>(\$25,700)</b>         | <b>(\$25,700)</b>  | <b>(\$25,700)</b>  | <b>\$0</b>         |
|  | Restricted     |                    | (22,300)                  | (22,300)           | (22,300)           | 0                  |
|  | GF/GP          |                    | (\$3,400)                 | (\$3,400)          | (\$3,400)          | \$0                |
| B. Fleet rate increase                         | <b>Gross</b>   |                    | <b>\$4,000</b>            | <b>\$4,000</b>     | <b>\$4,000</b>     | <b>\$0</b>         |
|  | Restricted     |                    | 4,000                     | 4,000              | 4,000              | 0                  |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                    |                    | ENACTED            |
|---|----------------|---------------------|---------------------------|--------------------|--------------------|--------------------|
|   |                |                     | EXECUTIVE                 | HOUSE              | SENATE             |                    |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs           |                     | 11.6                      | 11.6               | 11.6               | 11.6               |
|   | <b>Gross</b>   |                     | <b>\$2,286,200</b>        | <b>\$2,286,200</b> | <b>\$2,286,200</b> | <b>\$2,307,900</b> |
|   | Restricted     |                     | 2,013,700                 | 2,013,700          | 2,013,700          | 2,032,000          |
|   | GF/GP          |                     | \$272,500                 | \$272,500          | \$272,500          | \$275,900          |
| <b>4. Finance and Operations</b>  | FTEs           | 105.5               | 4.0                       | 4.0                | 4.0                | 0.0                |
|   | <b>Gross</b>   | <b>\$17,568,800</b> | <b>\$636,000</b>          | <b>\$636,000</b>   | <b>\$636,000</b>   | <b>\$0</b>         |
|   | IDG            | 203,100             | (500)                     | (500)              | (500)              | 0                  |
|   | Federal        | 365,400             | 3,900                     | 3,900              | 3,900              | 0                  |
|   | Restricted     | 15,900,800          | 637,000                   | 637,000            | 637,000            | 0                  |
|   | GF/GP          | \$1,099,500         | (\$4,400)                 | (\$4,400)          | (\$4,400)          | \$0                |
| <b>A. Economics</b>   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   |                     | <b>(\$37,200)</b>         | <b>(\$37,200)</b>  | <b>(\$37,200)</b>  | <b>\$0</b>         |
|   | IDG            |                     | (500)                     | (500)              | (500)              | 0                  |
|   | Federal        |                     | 0                         | 0                  | 0                  | 0                  |
|   | Restricted     |                     | (32,300)                  | (32,300)           | (32,300)           | 0                  |
|   | GF/GP          |                     | (\$4,400)                 | (\$4,400)          | (\$4,400)          | \$0                |
| <b>B. Cross-divisional internal transfer</b>  | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   |                     | <b>\$100,000</b>          | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>\$0</b>         |
|   | IDG            |                     | 0                         | 0                  | 0                  | 0                  |
|   | Federal        |                     | 100,000                   | 100,000            | 100,000            | 0                  |
|   | Restricted     |                     | 0                         | 0                  | 0                  | 0                  |
|   | GF/GP          |                     | \$0                       | \$0                | \$0                | \$0                |
| <b>C. Fleet rate increase</b>   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   |                     | <b>\$14,000</b>           | <b>\$14,000</b>    | <b>\$14,000</b>    | <b>\$0</b>         |
|   | IDG            |                     | 0                         | 0                  | 0                  | 0                  |
|   | Federal        |                     | 0                         | 0                  | 0                  | 0                  |
|   | Restricted     |                     | 14,000                    | 14,000             | 14,000             | 0                  |
|   | GF/GP          |                     | \$0                       | \$0                | \$0                | \$0                |
| <b>D. Manage departmental grants, land transactions, and procurement processes.</b> | FTEs           |                     | 5.0                       | 5.0                | 5.0                | 0.0                |
|   | <b>Gross</b>   |                     | <b>\$719,200</b>          | <b>\$719,200</b>   | <b>\$719,200</b>   | <b>\$0</b>         |
|   | IDG            |                     | 0                         | 0                  | 0                  | 0                  |
|   | Federal        |                     | 23,900                    | 23,900             | 23,900             | 0                  |
|   | Restricted     |                     | 695,300                   | 695,300            | 695,300            | 0                  |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                     |                     | ENACTED             |
|---|----------------|--------------------|---------------------------|---------------------|---------------------|---------------------|
|   |                |                    | EXECUTIVE                 | HOUSE               | SENATE              |                     |
| E. Cross-divisional internal transfer         | GF/GP          |                    | \$0                       | \$0                 | \$0                 | \$0                 |
|   | FTEs           |                    | (1.0)                     | (1.0)               | (1.0)               | 0.0                 |
|   | <b>Gross</b>   |                    | <b>(\$160,000)</b>        | <b>(\$160,000)</b>  | <b>(\$160,000)</b>  | <b>\$0</b>          |
|   | IDG            |                    | 0                         | 0                   | 0                   | 0                   |
|   | Federal        |                    | (120,000)                 | (120,000)           | (120,000)           | 0                   |
|   | Restricted     |                    | (40,000)                  | (40,000)            | (40,000)            | 0                   |
|   | GF/GP          |                    | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>                     | FTEs           |                    | 109.5                     | 109.5               | 109.5               | 105.5               |
|   | <b>Gross</b>   |                    | <b>\$18,204,800</b>       | <b>\$18,204,800</b> | <b>\$18,204,800</b> | <b>\$17,568,800</b> |
|   | IDG            |                    | \$202,600                 | \$202,600           | \$202,600           | \$203,100           |
|   | Federal        |                    | 369,300                   | 369,300             | 369,300             | 365,400             |
|   | Restricted     |                    | 16,537,800                | 16,537,800          | 16,537,800          | 15,900,800          |
|   | GF/GP          |                    | \$1,095,100               | \$1,095,100         | \$1,095,100         | \$1,099,500         |
| <b>5. Gifts and Pass-Through Transactions</b> | <b>Gross</b>   | <b>\$5,003,600</b> | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | Private        | 5,003,600          | 0                         | 0                   | 0                   | 0                   |
| <b>A.</b>                                     | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | Private        |                    | 0                         | 0                   | 0                   | 0                   |
| <b>LINE ITEM SUBTOTAL</b>                     | <b>Gross</b>   |                    | <b>\$5,003,600</b>        | <b>\$5,003,600</b>  | <b>\$5,003,600</b>  | <b>\$5,003,600</b>  |
|   | Private        |                    | 5,003,600                 | 5,003,600           | 5,003,600           | 5,003,600           |
| <b>6. Legal Services</b>                      | FTEs           | 4.0                | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   | <b>\$693,500</b>   | <b>(\$2,900)</b>          | <b>(\$2,900)</b>    | <b>(\$2,900)</b>    | <b>\$0</b>          |
|   | Restricted     | 597,200            | (2,400)                   | (2,400)             | (2,400)             | 0                   |
|   | GF/GP          | \$96,300           | (\$500)                   | (\$500)             | (\$500)             | \$0                 |
| <b>A. Economics</b>                           | <b>Gross</b>   |                    | <b>(\$2,900)</b>          | <b>(\$2,900)</b>    | <b>(\$2,900)</b>    | <b>\$0</b>          |
|   | Restricted     |                    | (2,400)                   | (2,400)             | (2,400)             | 0                   |
|   | GF/GP          |                    | (\$500)                   | (\$500)             | (\$500)             | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>                     | FTEs           |                    | 4.0                       | 4.0                 | 4.0                 | 4.0                 |
|   | <b>Gross</b>   |                    | <b>\$690,600</b>          | <b>\$690,600</b>    | <b>\$690,600</b>    | <b>\$693,500</b>    |
|   | Restricted     |                    | 594,800                   | 594,800             | 594,800             | 597,200             |
|   | GF/GP          |                    | \$95,800                  | \$95,800            | \$95,800            | \$96,300            |



**DEPARTMENT OF NATURAL RESOURCES**

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Changes from Year-To-Date

|  | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                    |                    | ENACTED            |
|--|----------------|--------------------|---------------------------|--------------------|--------------------|--------------------|
|  |                |                    | EXECUTIVE                 | HOUSE              | SENATE             |                    |
| <b>7. Minerals Management</b>          | FTEs           | 20.0               | 0.0                       | 0.0                | 0.0                | 0.0                |
|  | <b>Gross</b>   | <b>\$3,032,200</b> | <b>(\$9,100)</b>          | <b>(\$9,100)</b>   | <b>(\$9,100)</b>   | <b>\$0</b>         |
|  | Restricted     | 3,032,200          | (9,100)                   | (9,100)            | (9,100)            | 0                  |
| <b>A. Economics</b>                    | FTEs           |                    | 0.0                       | 0.0                | 0.0                | 0.0                |
|  | <b>Gross</b>   |                    | <b>(\$9,100)</b>          | <b>(\$9,100)</b>   | <b>(\$9,100)</b>   | <b>\$0</b>         |
|  | Restricted     |                    | (9,100)                   | (9,100)            | (9,100)            | 0                  |
| <b>B.</b>                              | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
|  | Restricted     |                    | 0                         | 0                  | 0                  | 0                  |
| <b>LINE ITEM SUBTOTAL</b>              | FTEs           |                    | 20.0                      | 20.0               | 20.0               | 20.0               |
|  | <b>Gross</b>   |                    | <b>\$3,023,100</b>        | <b>\$3,023,100</b> | <b>\$3,023,100</b> | <b>\$3,032,200</b> |
|  | Restricted     |                    | 3,023,100                 | 3,023,100          | 3,023,100          | 3,032,200          |
| <b>8. Natural Resources Commission</b> | <b>Gross</b>   | <b>\$77,100</b>    | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
|  | Restricted     | 49,300             | 0                         | 0                  | 0                  | \$0                |
|  | GF/GP          | \$27,800           | \$0                       | \$0                | \$0                | \$0                |
| <b>A.</b>                              | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
|  | Restricted     |                    | 0                         | 0                  | 0                  | 0                  |
| <b>LINE ITEM SUBTOTAL</b>              | <b>Gross</b>   |                    | <b>\$77,100</b>           | <b>\$77,100</b>    | <b>\$77,100</b>    | <b>\$77,100</b>    |
|  | Restricted     |                    | 49,300                    | 49,300             | 49,300             | \$49,300           |
|  | GF/GP          |                    | \$27,800                  | \$27,800           | \$27,800           | \$27,800           |
| <b>9. Office of Public Lands</b>       | FTEs           | 0.0                | 4.0                       | 4.0                | 4.0                | 0.0                |
|  | <b>Gross</b>   | <b>\$0</b>         | <b>\$1,459,200</b>        | <b>\$1,459,200</b> | <b>\$1,459,200</b> | <b>\$0</b>         |
|  | IDG            | 0                  | 0                         | 0                  | 0                  | 0                  |
|  | Federal        | 0                  | 0                         | 0                  | 0                  | 0                  |
|  | Restricted     | 0                  | 1,459,200                 | 1,459,200          | 1,459,200          | 0                  |
|  | GF/GP          | \$0                | \$0                       | \$0                | \$0                | \$0                |
| <b>A. Economics</b>                    | FTEs           |                    | 0.0                       | 0.0                | 0.0                | 0.0                |
|  | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |
|  | IDG            |                    | 0                         | 0                  | 0                  | 0                  |
|  | Federal        |                    | 0                         | 0                  | 0                  | 0                  |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source   | YEAR-TO-DATE             | Changes from Year-To-Date |                          |                          |                          |
|---|------------------|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|
|   |                  |                          | EXECUTIVE                 | HOUSE                    | SENATE                   | ENACTED                  |
| B. Carbon offset credit program                       | Restricted GF/GP |                          | 0<br>\$0                  | 0<br>\$0                 | 0<br>\$0                 | 0<br>\$0                 |
|   | FTEs             |                          | 4.0                       | 4.0                      | 4.0                      | 0.0                      |
|   | <b>Gross</b>     |                          | <b>\$1,459,200</b>        | <b>\$1,459,200</b>       | <b>\$1,459,200</b>       | <b>\$0</b>               |
|   | IDG              |                          | 0                         | 0                        | 0                        | 0                        |
|   | Federal          |                          | 0                         | 0                        | 0                        | 0                        |
|   | Restricted GF/GP |                          | 1,459,200<br>\$0          | 1,459,200<br>\$0         | 1,459,200<br>\$0         | 0<br>\$0                 |
| <b>LINE ITEM SUBTOTAL</b>                             | FTEs             |                          | 4.0                       | 4.0                      | 4.0                      | 0.0                      |
|   | <b>Gross</b>     |                          | <b>\$1,459,200</b>        | <b>\$1,459,200</b>       | <b>\$1,459,200</b>       | <b>\$0</b>               |
|   | IDG              |                          | \$0                       | \$0                      | \$0                      | \$0                      |
|   | Federal          |                          | 0                         | 0                        | 0                        | 0                        |
|   | Restricted GF/GP |                          | 1,459,200<br>\$0          | 1,459,200<br>\$0         | 1,459,200<br>\$0         | 0<br>\$0                 |
| <b>9. Property Management</b>                         | <b>Gross</b>     | <b>\$4,334,300</b>       | <b>\$206,900</b>          | <b>\$206,900</b>         | <b>\$206,900</b>         | <b>\$0</b>               |
|   | Restricted GF/GP | 2,336,000<br>\$1,998,300 | 105,900<br>\$101,000      | 105,900<br>\$101,000     | 105,900<br>\$101,000     | 0<br>\$0                 |
| A. Economics  | <b>Gross</b>     |                          | <b>\$206,900</b>          | <b>\$206,900</b>         | <b>\$206,900</b>         | <b>\$0</b>               |
|   | Restricted GF/GP |                          | 105,900<br>\$101,000      | 105,900<br>\$101,000     | 105,900<br>\$101,000     | 0<br>\$0                 |
| B.  | <b>Gross</b>     |                          | <b>\$0</b>                | <b>\$0</b>               | <b>\$0</b>               | <b>\$0</b>               |
|   | Restricted GF/GP |                          | 0<br>\$0                  | 0<br>\$0                 | 0<br>\$0                 | 0<br>\$0                 |
| <b>LINE ITEM SUBTOTAL</b>                             | <b>Gross</b>     |                          | <b>\$4,541,200</b>        | <b>\$4,541,200</b>       | <b>\$4,541,200</b>       | <b>\$4,334,300</b>       |
|   | Restricted GF/GP |                          | 2,441,900<br>\$2,099,300  | 2,441,900<br>\$2,099,300 | 2,441,900<br>\$2,099,300 | 2,336,000<br>\$1,998,300 |
| <b>DEPARTMENT ADMINISTRATION AND SUPPORT SUBTOTAL</b> | FTEs             |                          | 155.1                     | 155.1                    | 155.1                    | 147.1                    |
|   | <b>Gross</b>     |                          | <b>\$37,706,100</b>       | <b>\$37,706,100</b>      | <b>\$37,706,100</b>      | <b>\$35,423,000</b>      |
|   | IDG              |                          | 202,600                   | 202,600                  | 202,600                  | 203,100                  |
|   | Federal          |                          | 369,300                   | 369,300                  | 369,300                  | 365,400                  |
|   | Private          |                          | 5,003,600                 | 5,003,600                | 5,003,600                | 5,003,600                |
|   | Restricted       |                          | 28,397,500                | 28,397,500               | 28,397,500               | 26,210,500               |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                    |                    | ENACTED            |
|---|----------------|---------------------|---------------------------|--------------------|--------------------|--------------------|
|   |                |                     | EXECUTIVE                 | HOUSE              | SENATE             |                    |
|   | GF/GP          |                     | \$3,733,100               | \$3,733,100        | \$3,733,100        | \$3,640,400        |
| <b>DEPARTMENT INITIATIVES</b>   |                |                     |                           |                    |                    |                    |
| <b>1. Great Lakes Restoration Initiative</b>                              |                |                     |                           |                    |                    |                    |
|   | FTEs           | 0.0                 | 0.0                       | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   | <b>\$2,905,300</b>  | <b>(\$1,100)</b>          | <b>(\$1,100)</b>   | <b>(\$1,100)</b>   | <b>\$0</b>         |
|   | Federal        | 2,905,300           | (1,100)                   | (1,100)            | (1,100)            | 0                  |
| A. Economics  | FTEs           | 0.0                 | 0.0                       | 0.0                | 0.0                | 0.0                |
|   | <b>Gross</b>   |                     | <b>(\$1,100)</b>          | <b>(\$1,100)</b>   | <b>(\$1,100)</b>   | <b>\$0</b>         |
|   | Federal        |                     | (1,100)                   | (1,100)            | (1,100)            | 0                  |
| <b>LINE ITEM SUBTOTAL</b>   |                |                     |                           |                    |                    |                    |
|   | <b>Gross</b>   |                     | <b>\$2,904,200</b>        | <b>\$2,904,200</b> | <b>\$2,904,200</b> | <b>\$2,905,300</b> |
|   | Federal        |                     | 2,904,200                 | 2,904,200          | 2,904,200          | 2,905,300          |
|   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0                |
| <b>2. Invasive Species Prevention and Control</b>                         |                |                     |                           |                    |                    |                    |
|   | FTE            | 13.0                | 12.0                      | 0.0                | 8.0                | 0.0                |
|   | <b>Gross</b>   | <b>\$5,101,600</b>  | <b>\$6,106,200</b>        | <b>(\$15,600)</b>  | <b>\$1,995,400</b> | <b>\$0</b>         |
|   | GF/GP          | \$5,101,600         | \$6,106,200               | (\$15,600)         | \$1,995,400        | \$0                |
| A. Economics  | <b>Gross</b>   |                     | <b>(\$4,600)</b>          | <b>(\$4,600)</b>   | <b>(\$4,600)</b>   | <b>\$0</b>         |
|   | GF/GP          |                     | (\$4,600)                 | (\$4,600)          | (\$4,600)          | \$0                |
| B. Establish a team to address invasive species and habitat deterioration | FTEs           |                     | 12.0                      | 0.0                | 8.0                | 0.0                |
|   | <b>Gross</b>   |                     | <b>\$6,110,800</b>        | <b>(\$11,000)</b>  | <b>\$2,000,000</b> | <b>\$0</b>         |
|   | GF/GP          |                     | \$6,110,800               | (\$11,000)         | \$2,000,000        | \$0                |
| <b>LINE ITEM SUBTOTAL</b>   |                |                     |                           |                    |                    |                    |
|   | FTE            |                     | 25.0                      | 13.0               | 21.0               | 13.0               |
|   | <b>Gross</b>   |                     | <b>\$11,207,800</b>       | <b>\$5,086,000</b> | <b>\$7,097,000</b> | <b>\$5,101,600</b> |
|   | GF/GP          |                     | 11,207,800                | 5,086,000          | 7,097,000          | 5,101,600          |
| <b>DEPARTMENT INITIATIVES SUBTOTAL</b>                                    |                |                     |                           |                    |                    |                    |
|   | FTE            |                     | 25.0                      | 13.0               | 21.0               | 13.0               |
|   | <b>Gross</b>   |                     | <b>14,112,000</b>         | <b>7,990,200</b>   | <b>10,001,200</b>  | <b>8,006,900</b>   |
|   | Federal        |                     | 2,904,200                 | 2,904,200          | 2,904,200          | 2,905,300          |
|   | GF/GP          |                     | 11,207,800                | 5,086,000          | 7,097,000          | 5,101,600          |
| <b>COMMUNICATIONS AND CUSTOMER SERVICE</b>                                |                |                     |                           |                    |                    |                    |
| <b>1. Marketing and Outreach</b>  |                |                     |                           |                    |                    |                    |
|   | FTEs           | 80.8                | 8.0                       | 8.0                | 8.0                | 0.0                |
|   | <b>Gross</b>   | <b>\$15,526,400</b> | <b>\$1,625,600</b>        | <b>\$1,625,600</b> | <b>\$1,625,600</b> | <b>\$0</b>         |
|   | Federal        | 1,805,400           | 120,600                   | 120,600            | 120,600            | 0                  |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source   | YEAR-TO-DATE            | Changes from Year-To-Date |                      |                        | ENACTED    |
|--|------------------|-------------------------|---------------------------|----------------------|------------------------|------------|
|  |                  |                         | EXECUTIVE                 | HOUSE                | SENATE                 |            |
|  | Restricted GF/GP | 13,413,200<br>\$307,800 | 728,400<br>\$776,600      | 728,400<br>\$776,600 | 1,505,400<br>(\$400)   | 0<br>\$0   |
| <b>A. Economics</b>  | FTEs             |                         | 0.0                       | 0.0                  | 0.0                    | 0.0        |
|  | <b>Gross</b>     |                         | <b>(\$30,300)</b>         | <b>(\$30,300)</b>    | <b>(\$30,300)</b>      | <b>\$0</b> |
|  | Federal          |                         | (2,300)                   | (2,300)              | (2,300)                | 0          |
|  | Restricted GF/GP |                         | (27,600)<br>(\$400)       | (27,600)<br>(\$400)  | (27,600)<br>(\$400)    | 0<br>\$0   |
| <b>B. Outreach to disadvantaged communities and underrepresented populations for engagement with state parks and Michigan History Center museums</b> | FTEs             |                         | 7.0                       | 7.0                  | 7.0                    | 0.0        |
|  | <b>Gross</b>     |                         | <b>\$1,492,200</b>        | <b>\$1,492,200</b>   | <b>\$1,492,200</b>     | <b>\$0</b> |
|  | Federal          |                         | 0                         | 0                    | 0                      | 0          |
|  | Restricted GF/GP |                         | 715,200<br>\$777,000      | 715,200<br>\$777,000 | 715,200<br>\$777,000   | 0<br>\$0   |
| <b>C. Align spending authorization with available resources</b>  | FTEs             |                         | 0.0                       | 0.0                  | 0.0                    | 0.0        |
|  | <b>Gross</b>     |                         | <b>(\$7,400)</b>          | <b>(\$7,400)</b>     | <b>(\$7,400)</b>       | <b>\$0</b> |
|  | Federal          |                         | 0                         | 0                    | 0                      | 0          |
|  | Restricted GF/GP |                         | (7,400)<br>\$0            | (7,400)<br>\$0       | (7,400)<br>\$0         | 0<br>\$0   |
| <b>D. Fleet rate increase</b>  | FTEs             |                         | 0.0                       | 0.0                  | 0.0                    | 0.0        |
|  | <b>Gross</b>     |                         | <b>\$11,100</b>           | <b>\$11,100</b>      | <b>\$11,100</b>        | <b>\$0</b> |
|  | Federal          |                         | 2,900                     | 2,900                | 2,900                  | 0          |
|  | Restricted GF/GP |                         | 8,200<br>\$0              | 8,200<br>\$0         | 8,200<br>\$0           | 0<br>\$0   |
| <b>E. Cross-divisional internal transfer</b>   | FTEs             |                         | 1.0                       | 1.0                  | 1.0                    | 0.0        |
|  | <b>Gross</b>     |                         | <b>\$160,000</b>          | <b>\$160,000</b>     | <b>\$160,000</b>       | <b>\$0</b> |
|  | Federal          |                         | 120,000                   | 120,000              | 120,000                | 0          |
|  | Restricted GF/GP |                         | 40,000<br>\$0             | 40,000<br>\$0        | 40,000<br>\$0          | 0<br>\$0   |
| <b>F. Fund swap - Park Improvement Fund</b>  | FTEs             |                         | 0.0                       | 0.0                  | 0.0                    | 0.0        |
|  | <b>Gross</b>     |                         | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>             | <b>\$0</b> |
|  | Federal          |                         | 0                         | 0                    | 0                      | 0          |
|  | Restricted GF/GP |                         | 0<br>\$0                  | 0<br>\$0             | 777,000<br>(\$777,000) | 0<br>\$0   |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                     |                     |                     |
|--|----------------|--------------------|---------------------------|---------------------|---------------------|---------------------|
|  |                |                    | EXECUTIVE                 | HOUSE               | SENATE              | ENACTED             |
| <b>G.</b>  | FTEs           |                    | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|  | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|  | Federal        |                    | 0                         | 0                   | 0                   | 0                   |
|  | Restricted     |                    | 0                         | 0                   | 0                   | 0                   |
|  | GF/GP          |                    | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>  | FTEs           |                    | 88.8                      | 88.8                | 88.8                | 80.8                |
|  | <b>Gross</b>   |                    | <b>\$17,152,000</b>       | <b>\$17,152,000</b> | <b>\$17,152,000</b> | <b>\$15,526,400</b> |
|  | Federal        |                    | 1,926,000                 | 1,926,000           | 1,926,000           | 1,805,400           |
|  | Restricted     |                    | 14,141,600                | 14,141,600          | 14,918,600          | 13,413,200          |
|  | GF/GP          |                    | \$1,084,400               | \$1,084,400         | \$307,400           | \$307,800           |
| <b>2. Michigan Historical Center</b>   | FTEs           | 56.5               | 3.0                       | 0.0                 | 3.0                 | 0.0                 |
|  | <b>Gross</b>   | <b>\$8,212,600</b> | <b>\$436,000</b>          | <b>(\$10,700)</b>   | <b>\$436,000</b>    | <b>\$0</b>          |
|  | Federal        | 1,016,400          | (400)                     | (400)               | (400)               | 0                   |
|  | Private        | 0                  | 0                         | 0                   | 0                   | 0                   |
|  | Restricted     | 2,229,700          | (5,800)                   | (5,800)             | (5,800)             | 0                   |
|  | GF/GP          | \$4,966,500        | \$442,200                 | (\$4,500)           | \$442,200           | \$0                 |
| <b>A. Economics</b>  | FTEs           |                    | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|  | <b>Gross</b>   |                    | <b>(\$10,700)</b>         | <b>(\$10,700)</b>   | <b>(\$10,700)</b>   | <b>\$0</b>          |
|  | Federal        |                    | (400)                     | (400)               | (400)               | 0                   |
|  | Private        |                    | 0                         | 0                   | 0                   | 0                   |
|  | Restricted     |                    | (5,800)                   | (5,800)             | (5,800)             | 0                   |
|  | GF/GP          |                    | (\$4,500)                 | (\$4,500)           | (\$4,500)           | \$0                 |
| <b>B. Collaboration between the state archives and local governments to meet statutory requirements for retention of records</b> | FTEs           |                    | 3.0                       | 0.0                 | 3.0                 | 0.0                 |
|  | <b>Gross</b>   |                    | <b>\$446,700</b>          | <b>\$0</b>          | <b>\$446,700</b>    | <b>\$0</b>          |
|  | Federal        |                    | 0                         | 0                   | 0                   | 0                   |
|  | Private        |                    | 0                         | 0                   | 0                   | 0                   |
|  | Restricted     |                    | 0                         | 0                   | 0                   | 0                   |
|  | GF/GP          |                    | \$446,700                 | \$0                 | \$446,700           | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>  | FTEs           |                    | 59.5                      | 56.5                | 59.5                | 56.5                |
|  | <b>Gross</b>   |                    | <b>\$8,648,600</b>        | <b>\$8,201,900</b>  | <b>\$8,648,600</b>  | <b>\$8,212,600</b>  |
|  | Federal        |                    | 1,016,000                 | 1,016,000           | 1,016,000           | 1,016,400           |
|  | Private        |                    | 0                         | 0                   | 0                   | 0                   |
|  | Restricted     |                    | 2,223,900                 | 2,223,900           | 2,223,900           | 2,229,700           |
|  | GF/GP          |                    | \$5,408,700               | \$4,962,000         | \$5,408,700         | \$4,966,500         |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE     | Changes from Year-To-Date |                    |                    | ENACTED          |
|---|----------------|------------------|---------------------------|--------------------|--------------------|------------------|
|   |                |                  | EXECUTIVE                 | HOUSE              | SENATE             |                  |
| <b>3. Michigan Wildlife Council Campaign Management</b>   | <b>Gross</b>   | <b>\$80,000</b>  | <b>(\$80,000)</b>         | <b>(\$80,000)</b>  | <b>(\$80,000)</b>  | <b>\$0</b>       |
|   | Restricted     | 80,000           | (80,000)                  | (80,000)           | (80,000)           | 0                |
| A. Technical: <b>Executive</b> rolls up Michigan Wildlife Council appropriations into a single line item. | <b>Gross</b>   |                  | <b>(\$80,000)</b>         | <b>(\$80,000)</b>  | <b>(\$80,000)</b>  | <b>\$0</b>       |
|   | Restricted     |                  | (80,000)                  | (80,000)           | (80,000)           | 0                |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                  | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$80,000</b>  |
|   | Restricted     |                  | 0                         | 0                  | 0                  | 80,000           |
| <b>4. Michigan Wildlife Council Media</b>   | <b>Gross</b>   | <b>\$936,000</b> | <b>(\$936,000)</b>        | <b>(\$936,000)</b> | <b>(\$936,000)</b> | <b>\$0</b>       |
|   | Restricted     | 936,000          | (936,000)                 | (936,000)          | (936,000)          | 0                |
| A. Technical: <b>Executive</b> rolls up Michigan Wildlife Council appropriations into a single line item. | <b>Gross</b>   |                  | <b>(\$936,000)</b>        | <b>(\$936,000)</b> | <b>(\$936,000)</b> | <b>\$0</b>       |
|   | Restricted     |                  | (936,000)                 | (936,000)          | (936,000)          | 0                |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                  | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$936,000</b> |
|   | Restricted     |                  | 0                         | 0                  | 0                  | 936,000          |
| <b>5. Michigan Wildlife Council Messaging and Implementation</b>  | <b>Gross</b>   | <b>\$448,000</b> | <b>(\$448,000)</b>        | <b>(\$448,000)</b> | <b>(\$448,000)</b> | <b>\$0</b>       |
|   | Restricted     | 448,000          | (448,000)                 | (448,000)          | (448,000)          | 0                |
| A. Technical: <b>Executive</b> rolls up Michigan Wildlife Council appropriations into a single line item. | <b>Gross</b>   |                  | <b>(\$448,000)</b>        | <b>(\$448,000)</b> | <b>(\$448,000)</b> | <b>\$0</b>       |
|   | Restricted     |                  | (448,000)                 | (448,000)          | (448,000)          | 0                |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                  | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$448,000</b> |
|   | Restricted     |                  | 0                         | 0                  | 0                  | 448,000          |
| <b>6. Michigan Wildlife Council Research</b>  | <b>Gross</b>   | <b>\$136,000</b> | <b>(\$136,000)</b>        | <b>(\$136,000)</b> | <b>(\$136,000)</b> | <b>\$0</b>       |
|   | Restricted     | 136,000          | (136,000)                 | (136,000)          | (136,000)          | 0                |
| A. Technical: <b>Executive</b> rolls up Michigan Wildlife Council appropriations into a single line item. | <b>Gross</b>   |                  | <b>(\$136,000)</b>        | <b>(\$136,000)</b> | <b>(\$136,000)</b> | <b>\$0</b>       |
|   | Restricted     |                  | (136,000)                 | (136,000)          | (136,000)          | 0                |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                  | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$136,000</b> |
|   | Restricted     |                  | 0                         | 0                  | 0                  | 136,000          |
| <b>7. Michigan Wildlife Council</b>   | <b>Gross</b>   | <b>\$0</b>       | <b>\$1,400,000</b>        | <b>\$1,400,000</b> | <b>\$1,400,000</b> | <b>\$0</b>       |
|   | Restricted     | 0                | 1,400,000                 | 1,400,000          | 1,400,000          | 0                |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source             | YEAR-TO-DATE     | Changes from Year-To-Date       |                                 |                                 | ENACTED             |
|---|----------------------------|------------------|---------------------------------|---------------------------------|---------------------------------|---------------------|
|   |                            |                  | EXECUTIVE                       | HOUSE                           | SENATE                          |                     |
| A. Technical: <b>Executive</b> rolls up Michigan Wildlife Council appropriations into a single line item.   | <b>Gross</b><br>Restricted |                  | <b>\$1,600,000</b><br>1,600,000 | <b>\$1,600,000</b><br>1,600,000 | <b>\$1,600,000</b><br>1,600,000 | <b>\$0</b><br>0     |
| B. Align spending authority with available revenues   | <b>Gross</b><br>Restricted |                  | <b>(\$200,000)</b><br>(200,000) | <b>(\$200,000)</b><br>(200,000) | <b>(\$200,000)</b><br>(200,000) | <b>\$0</b><br>0     |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b><br>Restricted |                  | <b>\$1,400,000</b><br>1,400,000 | <b>\$1,400,000</b><br>1,400,000 | <b>\$1,400,000</b><br>1,400,000 | <b>\$0</b><br>0     |
| <b>8. Office of the State Archaeologist</b>   | FTEs                       | 0.0              | 0.0                             | 6.0                             | 0.0                             | 0.0                 |
|   | <b>Gross</b>               | <b>\$0</b>       | <b>\$0</b>                      | <b>\$1,000,000</b>              | <b>\$0</b>                      | <b>\$0</b>          |
|   | GF/GP                      | \$0              | \$0                             | \$1,000,000                     | \$0                             | \$0                 |
| A. To serve as the source of archaeological expertise for state government, provide archaeological services | FTEs                       |                  | 0.0                             | 6.0                             | 0.0                             | 0.0                 |
|   | <b>Gross</b>               |                  | <b>\$0</b>                      | <b>\$1,000,000</b>              | <b>\$0</b>                      | <b>\$0</b>          |
|   | GF/GP                      |                  | \$0                             | \$1,000,000                     | \$0                             | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs                       |                  | 0.0                             | 6.0                             | 0.0                             | 0.0                 |
|   | <b>Gross</b>               |                  | <b>\$0</b>                      | <b>\$1,000,000</b>              | <b>\$0</b>                      | <b>\$0</b>          |
|   | GF/GP                      |                  | \$0                             | \$1,000,000                     | \$0                             | \$0                 |
| <b>COMMUNICATIONS AND CUSTOMER SERVICE SUBTOTAL</b>   | FTEs                       |                  | 148.3                           | 151.3                           | 148.3                           | 137.3               |
|   | <b>Gross</b>               |                  | <b>\$27,200,600</b>             | <b>\$27,753,900</b>             | <b>\$27,200,600</b>             | <b>\$25,339,000</b> |
|   | Federal                    |                  | 2,942,000                       | 2,942,000                       | 2,942,000                       | 2,821,800           |
|   | Private                    |                  | 0                               | 0                               | 0                               | 0                   |
|   | Restricted                 |                  | 17,765,500                      | 17,765,500                      | 18,542,500                      | 17,242,900          |
|   | GF/GP                      |                  | \$6,493,100                     | \$7,046,400                     | \$5,716,100                     | \$5,274,300         |
| <b>WILDLIFE MANAGEMENT</b>  |                            |                  |                                 |                                 |                                 |                     |
| <b>1. Natural Resources Heritage</b>  | FTEs                       | 9.0              | 0.0                             | 0.0                             | 0.0                             | 0.0                 |
|   | <b>Gross</b>               | <b>\$645,300</b> | <b>\$9,900</b>                  | <b>\$9,900</b>                  | <b>\$9,900</b>                  | <b>\$0</b>          |
|   | Federal                    | 209,300          | 0                               | 0                               | 0                               | 0                   |
|   | Restricted                 | 436,000          | 9,900                           | 9,900                           | 9,900                           | 0                   |
| A. Economics  | FTEs                       |                  | 0.0                             | 0.0                             | 0.0                             | 0.0                 |
|   | <b>Gross</b>               |                  | <b>(\$200)</b>                  | <b>(\$200)</b>                  | <b>(\$200)</b>                  | <b>\$0</b>          |
|   | Federal                    |                  | 0                               | 0                               | 0                               | 0                   |
|   | Restricted                 |                  | (200)                           | (200)                           | (200)                           | 0                   |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                   |                   | ENACTED          |
|---|----------------|---------------------|---------------------------|-------------------|-------------------|------------------|
|   |                |                     | EXECUTIVE                 | HOUSE             | SENATE            |                  |
| <b>B. Fleet rate increase</b>                                   | FTEs           |                     | 0.0                       | 0.0               | 0.0               | 0.0              |
|   | <b>Gross</b>   |                     | <b>\$10,100</b>           | <b>\$10,100</b>   | <b>\$10,100</b>   | <b>\$0</b>       |
|   | Federal        |                     | 0                         | 0                 | 0                 | 0                |
|   | Restricted     |                     | 10,100                    | 10,100            | 10,100            | 0                |
| <b>LINE ITEM SUBTOTAL</b>                                       | FTEs           |                     | 9.0                       | 9.0               | 9.0               | 9.0              |
|   | <b>Gross</b>   |                     | <b>\$655,200</b>          | <b>\$655,200</b>  | <b>\$655,200</b>  | <b>\$645,300</b> |
|   | Federal        |                     | 209,300                   | 209,300           | 209,300           | 209,300          |
|   | Restricted     |                     | 445,900                   | 445,900           | 445,900           | 436,000          |
| <b>2. Wildlife Management</b>                                   | FTEs           | 221.5               | 0.0                       | 0.0               | 0.0               | 0.0              |
|   | <b>Gross</b>   | <b>\$46,896,200</b> | <b>\$97,200</b>           | <b>\$97,200</b>   | <b>\$97,200</b>   | <b>\$0</b>       |
|   | Federal        | 25,998,300          | (36,600)                  | (36,600)          | (36,600)          | 0                |
|   | Private        | 315,700             | 0                         | 0                 | 0                 | 0                |
|   | Restricted     | 16,025,200          | 154,700                   | 154,700           | 154,700           | 0                |
|   | GF/GP          | \$4,557,000         | (\$20,900)                | (\$20,900)        | (\$20,900)        | \$0              |
| <b>A. Economics</b>   | FTEs           |                     | 0.0                       | 0.0               | 0.0               | 0.0              |
|   | <b>Gross</b>   |                     | <b>(\$88,500)</b>         | <b>(\$88,500)</b> | <b>(\$88,500)</b> | <b>\$0</b>       |
|   | Federal        |                     | (36,600)                  | (36,600)          | (36,600)          | 0                |
|   | Private        |                     | 0                         | 0                 | 0                 | 0                |
|   | Restricted     |                     | (31,000)                  | (31,000)          | (31,000)          | 0                |
|   | GF/GP          |                     | (\$20,900)                | (\$20,900)        | (\$20,900)        | \$0              |
| <b>B. Align spending authorization with available resources</b> | FTEs           |                     | 0.0                       | 0.0               | 0.0               | 0.0              |
|   | <b>Gross</b>   |                     | <b>\$75,000</b>           | <b>\$75,000</b>   | <b>\$75,000</b>   | <b>\$0</b>       |
|   | Federal        |                     | 0                         | 0                 | 0                 | 0                |
|   | Private        |                     | 0                         | 0                 | 0                 | 0                |
|   | Restricted     |                     | 75,000                    | 75,000            | 75,000            | 0                |
|   | GF/GP          |                     | \$0                       | \$0               | \$0               | \$0              |
| <b>C. Fleet rate increase</b>                                   | FTEs           |                     | 0.0                       | 0.0               | 0.0               | 0.0              |
|   | <b>Gross</b>   |                     | <b>\$110,700</b>          | <b>\$110,700</b>  | <b>\$110,700</b>  | <b>\$0</b>       |
|   | Federal        |                     | 0                         | 0                 | 0                 | 0                |
|   | Private        |                     | 0                         | 0                 | 0                 | 0                |
|   | Restricted     |                     | 110,700                   | 110,700           | 110,700           | 0                |
|   | GF/GP          |                     | \$0                       | \$0               | \$0               | \$0              |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|                                       | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                     |                     |                     |
|---------------------------------------|----------------|---------------------|---------------------------|---------------------|---------------------|---------------------|
|                                       |                |                     | EXECUTIVE                 | HOUSE               | SENATE              | ENACTED             |
| <b>LINE ITEM SUBTOTAL</b>             | FTEs           |                     | 221.5                     | 221.5               | 221.5               | 221.5               |
|                                       | <b>Gross</b>   |                     | <b>\$46,993,400</b>       | <b>\$46,993,400</b> | <b>\$46,993,400</b> | <b>\$46,896,200</b> |
|                                       | Federal        |                     | 25,961,700                | 25,961,700          | 25,961,700          | 25,998,300          |
|                                       | Private        |                     | 315,700                   | 315,700             | 315,700             | 315,700             |
|                                       | Restricted     |                     | 16,179,900                | 16,179,900          | 16,179,900          | 16,025,200          |
|                                       | GF/GP          |                     | \$4,536,100               | \$4,536,100         | \$4,536,100         | \$4,557,000         |
| <b>WILDLIFE MANAGEMENT SUBTOTAL</b>   | FTEs           |                     | 230.5                     | 230.5               | 230.5               | 230.5               |
|                                       | <b>Gross</b>   |                     | <b>\$47,648,600</b>       | <b>\$47,648,600</b> | <b>\$47,648,600</b> | <b>\$47,541,500</b> |
|                                       | Federal        |                     | 26,171,000                | 26,171,000          | 26,171,000          | 26,207,600          |
|                                       | Private        |                     | 315,700                   | 315,700             | 315,700             | 315,700             |
|                                       | Restricted     |                     | 16,625,800                | 16,625,800          | 16,625,800          | 16,461,200          |
|                                       | GF/GP          |                     | 4,536,100                 | 4,536,100           | 4,536,100           | 4,557,000           |
| <b>FISHERIES MANAGEMENT</b>           |                |                     |                           |                     |                     |                     |
| <b>1. Aquatic Resource Mitigation</b> | FTEs           | 2.0                 | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|                                       | <b>Gross</b>   | <b>\$636,000</b>    | <b>(\$600)</b>            | <b>(\$600)</b>      | <b>(\$600)</b>      | <b>\$0</b>          |
|                                       | Restricted     | 636,000             | (\$600)                   | (\$600)             | (\$600)             | \$0                 |
| <b>A. Economics</b>                   | <b>Gross</b>   |                     | <b>(\$600)</b>            | <b>(\$600)</b>      | <b>(\$600)</b>      | <b>\$0</b>          |
|                                       | Restricted     |                     | (600)                     | (600)               | (600)               | 0                   |
| <b>LINE ITEM SUBTOTAL</b>             | FTEs           |                     | 2.0                       | 2.0                 | 2.0                 | 2.0                 |
|                                       | <b>Gross</b>   |                     | <b>\$635,400</b>          | <b>\$635,400</b>    | <b>\$635,400</b>    | <b>\$636,000</b>    |
|                                       | Restricted     |                     | 635,400                   | 635,400             | 635,400             | 636,000             |
| <b>2. Fish Production</b>             | FTEs           | 63.0                | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|                                       | <b>Gross</b>   | <b>\$10,736,800</b> | <b>(\$700)</b>            | <b>(\$700)</b>      | <b>(\$700)</b>      | <b>\$0</b>          |
|                                       | Federal        | 7,405,900           | (20,100)                  | (20,100)            | (20,100)            | 0                   |
|                                       | Restricted     | 3,330,900           | \$19,400                  | \$19,400            | \$19,400            | \$0                 |
| <b>A. Economics</b>                   | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|                                       | <b>Gross</b>   |                     | <b>(\$29,500)</b>         | <b>(\$29,500)</b>   | <b>(\$29,500)</b>   | <b>\$0</b>          |
|                                       | Federal        |                     | (20,100)                  | (20,100)            | (20,100)            | 0                   |
|                                       | Restricted     |                     | (\$9,400)                 | (\$9,400)           | (\$9,400)           | \$0                 |
| <b>B. Fleet rate increase</b>         | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|                                       | <b>Gross</b>   |                     | <b>\$28,800</b>           | <b>\$28,800</b>     | <b>\$28,800</b>     | <b>\$0</b>          |
|                                       | Federal        |                     | 0                         | 0                   | 0                   | 0                   |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                     |                     | ENACTED             |
|---|----------------|---------------------|---------------------------|---------------------|---------------------|---------------------|
|   |                |                     | EXECUTIVE                 | HOUSE               | SENATE              |                     |
|   | Restricted     |                     | \$28,800                  | \$28,800            | \$28,800            | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>               | FTEs           |                     | 63.0                      | 63.0                | 63.0                | 63.0                |
|   | <b>Gross</b>   |                     | <b>\$10,736,100</b>       | <b>\$10,736,100</b> | <b>\$10,736,100</b> | <b>\$10,736,800</b> |
|   | Federal        |                     | 7,385,800                 | 7,385,800           | 7,385,800           | 7,405,900           |
|   | Restricted     |                     | 3,350,300                 | 3,350,300           | 3,350,300           | 3,330,900           |
| <b>3. Fisheries Resource Management</b> | FTEs           | 162.5               | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   | <b>\$23,076,600</b> | <b>\$72,700</b>           | <b>\$72,700</b>     | <b>\$72,700</b>     | <b>\$0</b>          |
|   | Federal        | 4,471,900           | (8,100)                   | (8,100)             | (8,100)             | 0                   |
|   | Private        | 136,700             | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     | 17,263,000          | 84,600                    | 84,600              | 84,600              | 0                   |
|   | GF/GP          | \$1,205,000         | (\$3,800)                 | (\$3,800)           | (\$3,800)           | \$0                 |
| <b>A. Economics</b>                     | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>(\$58,300)</b>         | <b>(\$58,300)</b>   | <b>(\$58,300)</b>   | <b>\$0</b>          |
|   | Federal        |                     | (8,100)                   | (8,100)             | (8,100)             | 0                   |
|   | Private        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | (46,400)                  | (46,400)            | (46,400)            | 0                   |
|   | GF/GP          |                     | (\$3,800)                 | (\$3,800)           | (\$3,800)           | \$0                 |
| <b>B. Fleet rate increase</b>           | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$131,000</b>          | <b>\$131,000</b>    | <b>\$131,000</b>    | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Private        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 131,000                   | 131,000             | 131,000             | 0                   |
|   | GF/GP          |                     | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>C.</b>                               | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Private        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
|   | GF/GP          |                     | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>               | FTEs           |                     | 162.5                     | 162.5               | 162.5               | 162.5               |
|   | <b>Gross</b>   |                     | <b>\$23,149,300</b>       | <b>\$23,149,300</b> | <b>\$23,149,300</b> | <b>\$23,076,600</b> |
|   | Federal        |                     | 4,463,800                 | 4,463,800           | 4,463,800           | 4,471,900           |
|   | Private        |                     | 136,700                   | 136,700             | 136,700             | 136,700             |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source   | YEAR-TO-DATE               | Changes from Year-To-Date |                           |                           |                           |
|---|------------------|----------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|   |                  |                            | EXECUTIVE                 | HOUSE                     | SENATE                    | ENACTED                   |
|   | Restricted GF/GP |                            | 17,347,600<br>\$1,201,200 | 17,347,600<br>\$1,201,200 | 17,347,600<br>\$1,201,200 | 17,263,000<br>\$1,205,000 |
| <b>FISHERIES MANAGEMENT SUBTOTAL</b>  | FTEs             |                            | 227.5                     | 227.5                     | 227.5                     | 227.5                     |
|   | <b>Gross</b>     |                            | <b>\$34,520,800</b>       | <b>\$34,520,800</b>       | <b>\$34,520,800</b>       | <b>\$34,449,400</b>       |
|   | Federal          |                            | \$11,849,600              | \$11,849,600              | \$11,849,600              | \$11,877,800              |
|   | Private          |                            | 136,700                   | 136,700                   | 136,700                   | 136,700                   |
|   | Restricted GF/GP |                            | 21,333,300<br>\$1,201,200 | 21,333,300<br>\$1,201,200 | 21,333,300<br>\$1,201,200 | 21,229,900<br>\$1,205,000 |
| <b>LAW ENFORCEMENT DIVISION</b>   |                  |                            |                           |                           |                           |                           |
| <b>1. General Law Enforcement</b>   | FTEs             | 293.0                      | 5.0                       | 3.0                       | 0.0                       | 0.0                       |
|   | <b>Gross</b>     | <b>\$47,853,700</b>        | <b>\$3,642,900</b>        | <b>\$3,384,000</b>        | <b>\$2,785,400</b>        | <b>\$0</b>                |
|   | Federal          | 6,921,000                  | (27,700)                  | (27,700)                  | (27,700)                  | 0                         |
|   | Restricted GF/GP | 27,426,300<br>\$13,506,400 | (91,700)<br>\$3,762,300   | (91,700)<br>\$3,503,400   | (91,700)<br>\$2,904,800   | 0<br>\$0                  |
| <b>A. Economics</b>   | FTEs             |                            | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|   | <b>Gross</b>     |                            | <b>(\$165,500)</b>        | <b>(\$165,500)</b>        | <b>(\$165,500)</b>        | <b>\$0</b>                |
|   | Federal          |                            | (27,700)                  | (27,700)                  | (27,700)                  | 0                         |
|   | Restricted GF/GP |                            | (91,700)<br>(\$46,100)    | (91,700)<br>(\$46,100)    | (91,700)<br>(\$46,100)    | 0<br>\$0                  |
| <b>B. Pay increases to Conservation Officers to approach compensation rates of comparable law enforcement personnel, including the Michigan State Police.</b> | FTEs             |                            | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|   | <b>Gross</b>     |                            | <b>\$3,549,500</b>        | <b>\$3,549,500</b>        | <b>\$3,549,500</b>        | <b>\$0</b>                |
|   | Federal          |                            | 0                         | 0                         | 0                         | 0                         |
|   | Restricted GF/GP |                            | 0<br>\$3,549,500          | 0<br>\$3,549,500          | 0<br>\$3,549,500          | 0<br>\$0                  |
| <b>C. Body Cameras for Conservation Officers</b>  | FTEs             |                            | 5.0                       | 3.0                       | 0.0                       | 0.0                       |
|   | <b>Gross</b>     |                            | <b>\$258,900</b>          | <b>\$0</b>                | <b>(\$598,600)</b>        | <b>\$0</b>                |
|   | Federal          |                            | 0                         | 0                         | 0                         | 0                         |
|   | Restricted GF/GP |                            | 0<br>\$258,900            | 0<br>\$0                  | 0<br>(\$598,600)          | 0<br>\$0                  |
| <b>D.</b>   | FTEs             |                            | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|   | <b>Gross</b>     |                            | <b>\$0</b>                | <b>\$0</b>                | <b>\$0</b>                | <b>\$0</b>                |
|   | Federal          |                            | 0                         | 0                         | 0                         | 0                         |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source   | YEAR-TO-DATE   | Changes from Year-To-Date   |   |   | ENACTED   |
|---|--|--|---|---|---|---|
|   |  |  | EXECUTIVE   | HOUSE   | SENATE  |   |
|   | Restricted GF/GP                                       |  | 0<br>\$0  | 0<br>\$0  | 0<br>\$0  | 0<br>\$0  |
| <b>LAW ENFORCEMENT DIVISION SUBTOTAL</b>  | FTEs<br><b>Gross</b><br>Federal<br>Restricted<br>GF/GP |  | 298.0<br><b>\$51,496,600</b><br>6,893,300<br>27,334,600<br>\$17,268,700 | 296.0<br><b>\$51,237,700</b><br>6,893,300<br>27,334,600<br>\$17,009,800 | 293.0<br><b>\$50,639,100</b><br>6,893,300<br>27,334,600<br>\$16,411,200 | 293.0<br><b>\$47,853,700</b><br>6,921,000<br>27,426,300<br>\$13,506,400 |
| <b>PARKS AND RECREATION DIVISION</b>  |  |  |   |   |   |   |
| <b>1. Forest Recreation and Trails</b>  | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP            | 74.9<br><b>\$9,145,400</b><br>8,398,600<br>\$746,800 | 11.8<br><b>\$2,032,200</b><br>2,033,200<br>(\$1,000)                    | 11.8<br><b>\$2,032,200</b><br>2,033,200<br>(\$1,000)                    | 11.8<br><b>\$2,032,200</b><br>2,033,200<br>(\$1,000)                    | 0.0<br><b>\$0</b><br>0<br>\$0   |
| <b>A. Economics</b>   | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP            |  | 0.0<br><b>(\$17,300)</b><br>(16,300)<br>(\$1,000)                       | 0.0<br><b>(\$17,300)</b><br>(16,300)<br>(\$1,000)                       | 0.0<br><b>(\$17,300)</b><br>(16,300)<br>(\$1,000)                       | 0.0<br><b>\$0</b><br>0<br>\$0   |
| <b>B. Expand personnel and support for operations across state parks system</b> | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP            |  | 11.8<br><b>\$2,017,600</b><br>2,017,600<br>\$0                          | 11.8<br><b>\$2,017,600</b><br>2,017,600<br>\$0                          | 11.8<br><b>\$2,017,600</b><br>2,017,600<br>\$0                          | 0.0<br><b>\$0</b><br>0<br>\$0   |
| <b>C. Fleet rate increase</b>   | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP            |  | 0.0<br><b>\$31,900</b><br>31,900<br>\$0                                 | 0.0<br><b>\$31,900</b><br>31,900<br>\$0                                 | 0.0<br><b>\$31,900</b><br>31,900<br>\$0                                 | 0.0<br><b>\$0</b><br>0<br>\$0   |
| <b>D.</b>   | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP            |  | 0.0<br><b>\$0</b><br>0<br>\$0   | 0.0<br><b>\$0</b><br>0<br>\$0   | 0.0<br><b>\$0</b><br>0<br>\$0   | 0.0<br><b>\$0</b><br>0<br>\$0   |
| <b>E.</b>   | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP            |  | 0.0<br><b>\$0</b><br>0<br>\$0   | 0.0<br><b>\$0</b><br>0<br>\$0   | 0.0<br><b>\$0</b><br>0<br>\$0   | 0.0<br><b>\$0</b><br>0<br>\$0   |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source                              | YEAR-TO-DATE                            | Changes from Year-To-Date                              |  |  | ENACTED  |
|---|---|---|--|--|--|--|
|   |   |   | EXECUTIVE  | HOUSE  | SENATE   |  |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs<br><b>Gross</b><br>Restricted<br>GF/GP |   | 86.7<br><b>\$11,177,600</b><br>10,431,800<br>\$745,800 | 86.7<br><b>\$11,177,600</b><br>10,431,800<br>\$745,800 | 86.7<br><b>\$11,177,600</b><br>10,431,800<br>\$745,800 | 74.9<br><b>\$9,145,400</b><br>8,398,600<br>\$746,800 |
| <b>2. Michigan Conservation Corps</b>   | FTEs<br><b>Gross</b><br>GF/GP               | 0.0<br><b>\$934,400</b><br>\$934,400    | 0.0<br><b>(\$400)</b><br>(\$400)                       | 0.0<br><b>(\$400)</b><br>(\$400)                       | 0.0<br><b>\$65,600</b><br>\$65,600                     | 0<br><b>\$0</b><br>\$0                               |
| A. Economics  | <b>Gross</b><br>GF/GP                       |   | <b>(\$400)</b><br>(\$400)                              | <b>(\$400)</b><br>(\$400)                              | <b>(\$400)</b><br>(\$400)                              | <b>\$0</b><br>\$0                                    |
| B. Senate increase  | <b>Gross</b><br>GF/GP                       |   | <b>\$0</b><br>\$0                                      | <b>\$0</b><br>\$0                                      | <b>\$66,000</b><br>\$66,000                            | <b>\$0</b><br>\$0                                    |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs<br><b>Gross</b><br>GF/GP               |   | 0.0<br><b>\$934,000</b><br>\$934,000                   | 0.0<br><b>\$934,000</b><br>\$934,000                   | 0.0<br><b>\$1,000,000</b><br>\$1,000,000               | 0.0<br><b>\$934,400</b><br>\$934,400                 |
| <b>3. MacMullan Conference Center</b>   | FTEs<br><b>Gross</b><br>Restricted          | 15.0<br><b>\$1,226,100</b><br>1,226,100 | 0.0<br><b>(\$1,100)</b><br>(1,100)                     | 0.0<br><b>(\$1,100)</b><br>(1,100)                     | 0.0<br><b>(\$1,100)</b><br>(1,100)                     | 0<br><b>\$0</b><br>0                                 |
| A. Economics  | <b>Gross</b><br>Restricted                  |   | <b>(\$1,100)</b><br>(1,100)                            | <b>(\$1,100)</b><br>(1,100)                            | <b>(\$1,100)</b><br>(1,100)                            | <b>\$0</b><br>0                                      |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs<br><b>Gross</b><br>Restricted          |   | 15.0<br><b>\$1,225,000</b><br>1,225,000                | 15.0<br><b>\$1,225,000</b><br>1,225,000                | 15.0<br><b>\$1,225,000</b><br>1,225,000                | 15.0<br><b>\$1,226,100</b><br>1,226,100              |
| <b>4. Nature Awaits</b>   | FTEs<br><b>Gross</b><br>GF/GP               | 0.0<br><b>\$0</b><br>0                  | 0.0<br><b>\$4,000,000</b><br>4,000,000                 | 0.0<br><b>\$0</b><br>0                                 | 0.0<br><b>\$0</b><br>0                                 | 0<br><b>\$0</b><br>0                                 |
| A. Grants to schools to cover transportation and other costs related to connecting all Michigan fourth grades to the state park system. | FTEs<br><b>Gross</b><br>GF/GP               |   | 0.0<br><b>\$4,000,000</b><br>4,000,000                 | 0.0<br><b>\$0</b><br>0                                 | 0.0<br><b>\$0</b><br>0                                 | 0.0<br><b>\$0</b><br>0                               |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                     |                     | ENACTED             |
|---|----------------|---------------------|---------------------------|---------------------|---------------------|---------------------|
|   |                |                     | EXECUTIVE                 | HOUSE               | SENATE              |                     |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$4,000,000</b>        | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | GF/GP          |                     | 4,000,000                 | 0                   | 0                   | 0                   |
| <b>5. Recreational Boating</b>  | FTEs           | 179.6               | 1.7                       | 1.7                 | 1.7                 | 0.0                 |
|   | <b>Gross</b>   | <b>\$22,967,000</b> | <b>\$326,100</b>          | <b>\$326,100</b>    | <b>\$326,100</b>    | <b>\$0</b>          |
|   | Federal        | 1,698,100           | (2,700)                   | (2,700)             | (2,700)             | 0                   |
|   | Restricted     | 21,268,900          | 328,800                   | 328,800             | 328,800             | 0                   |
| <b>A. Economics</b>   | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>(\$103,700)</b>        | <b>(\$103,700)</b>  | <b>(\$103,700)</b>  | <b>\$0</b>          |
|   | Federal        |                     | (2,700)                   | (2,700)             | (2,700)             | 0                   |
|   | Restricted     |                     | (101,000)                 | (101,000)           | (101,000)           | 0                   |
| <b>B. Expand personnel and support for operations across state parks system</b> | FTEs           |                     | 1.7                       | 1.7                 | 1.7                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$327,800</b>          | <b>\$327,800</b>    | <b>\$327,800</b>    | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 327,800                   | 327,800             | 327,800             | 0                   |
| <b>C. Fleet rate increase</b>   | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$102,000</b>          | <b>\$102,000</b>    | <b>\$102,000</b>    | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 102,000                   | 102,000             | 102,000             | 0                   |
| <b>D.</b>   | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
| <b>E.</b>   | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
| <b>LINE ITEM SUBTOTAL</b>   | FTEs           |                     | 181.3                     | 181.3               | 181.3               | 179.6               |
|   | <b>Gross</b>   |                     | <b>\$23,293,100</b>       | <b>\$23,293,100</b> | <b>\$23,293,100</b> | <b>\$22,967,000</b> |
|   | Federal        |                     | 1,695,400                 | 1,695,400           | 1,695,400           | 1,698,100           |
|   | Restricted     |                     | 21,597,700                | 21,597,700          | 21,597,700          | 21,268,900          |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                    |                    | ENACTED    |
|---|----------------|---------------------|---------------------------|--------------------|--------------------|------------|
|   |                |                     | EXECUTIVE                 | HOUSE              | SENATE             |            |
| <b>6. State Parks</b>   | FTEs           | 764.4               | 41.2                      | 41.2               | 41.2               | 0.0        |
|   | <b>Gross</b>   | <b>\$93,963,600</b> | <b>\$5,757,200</b>        | <b>\$5,757,200</b> | <b>\$5,757,200</b> | <b>\$0</b> |
|   | Federal        | 144,700             | (500)                     | (500)              | (500)              | 0          |
|   | Private        | 428,300             | 0                         | 0                  | 0                  | 0          |
|   | Restricted     | 90,720,000          | 5,771,300                 | 5,771,300          | 5,771,300          | 0          |
|   | GF/GP          | \$2,670,600         | (\$13,600)                | (\$13,600)         | (\$13,600)         | \$0        |
| <b>A. Economics</b>   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0        |
|   | <b>Gross</b>   |                     | <b>(\$110,800)</b>        | <b>(\$110,800)</b> | <b>(\$110,800)</b> | <b>\$0</b> |
|   | Federal        |                     | (500)                     | (500)              | (500)              | 0          |
|   | Private        |                     | 0                         | 0                  | 0                  | 0          |
|   | Restricted     |                     | (96,700)                  | (96,700)           | (96,700)           | 0          |
|   | GF/GP          |                     | (\$13,600)                | (\$13,600)         | (\$13,600)         | \$0        |
| <b>B. Expand personnel and support for operations across state parks system</b> | FTEs           |                     | 41.2                      | 41.2               | 41.2               | 0.0        |
|   | <b>Gross</b>   |                     | <b>\$5,380,500</b>        | <b>\$5,380,500</b> | <b>\$5,380,500</b> | <b>\$0</b> |
|   | Federal        |                     | 0                         | 0                  | 0                  | 0          |
|   | Private        |                     | 0                         | 0                  | 0                  | 0          |
|   | Restricted     |                     | 5,380,500                 | 5,380,500          | 5,380,500          | 0          |
|   | GF/GP          |                     | \$0                       | \$0                | \$0                | \$0        |
| <b>C. Fleet rate increase</b>   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0        |
|   | <b>Gross</b>   |                     | <b>\$487,500</b>          | <b>\$487,500</b>   | <b>\$487,500</b>   | <b>\$0</b> |
|   | Federal        |                     | 0                         | 0                  | 0                  | 0          |
|   | Private        |                     | 0                         | 0                  | 0                  | 0          |
|   | Restricted     |                     | 487,500                   | 487,500            | 487,500            | 0          |
|   | GF/GP          |                     | \$0                       | \$0                | \$0                | \$0        |
| <b>D.</b>   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0        |
|   | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> |
|   | Federal        |                     | 0                         | 0                  | 0                  | 0          |
|   | Private        |                     | 0                         | 0                  | 0                  | 0          |
|   | Restricted     |                     | 0                         | 0                  | 0                  | 0          |
|   | GF/GP          |                     | \$0                       | \$0                | \$0                | \$0        |
| <b>E.</b>   | FTEs           |                     | 0.0                       | 0.0                | 0.0                | 0.0        |
|   | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b> |
|   | Federal        |                     | 0                         | 0                  | 0                  | 0          |
|   | Private        |                     | 0                         | 0                  | 0                  | 0          |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source       | YEAR-TO-DATE           | Changes from Year-To-Date       |                                 |                                 | ENACTED                         |
|---|----------------------|------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|
|   |                      |                        | EXECUTIVE                       | HOUSE                           | SENATE                          |                                 |
|   | Restricted GF/GP     |                        | 0<br>\$0                        | 0<br>\$0                        | 0<br>\$0                        | 0<br>\$0                        |
| <b>LINE ITEM SUBTOTAL</b>                       | FTEs<br><b>Gross</b> |                        | 805.6<br><b>\$99,720,800</b>    | 805.6<br><b>\$99,720,800</b>    | 805.6<br><b>\$99,720,800</b>    | 764.4<br><b>\$93,963,600</b>    |
|   | Federal              |                        | 144,200                         | 144,200                         | 144,200                         | 144,700                         |
|   | Private              |                        | 428,300                         | 428,300                         | 428,300                         | 428,300                         |
|   | Restricted GF/GP     |                        | 96,491,300<br>\$2,657,000       | 96,491,300<br>\$2,657,000       | 96,491,300<br>\$2,657,000       | 90,720,000<br>\$2,670,600       |
| <b>PARKS AND RECREATION SUBTOTAL</b>            | FTEs<br><b>Gross</b> |                        | 1,088.6<br><b>\$140,350,500</b> | 1,088.6<br><b>\$136,350,500</b> | 1,088.6<br><b>\$136,416,500</b> | 1,033.9<br><b>\$128,236,500</b> |
|   | Federal              |                        | 1,839,600                       | 1,839,600                       | 1,839,600                       | 1,842,800                       |
|   | Private              |                        | 428,300                         | 428,300                         | 428,300                         | 428,300                         |
|   | Restricted GF/GP     |                        | 129,745,800<br>\$8,336,800      | 129,745,800<br>\$4,336,800      | 129,745,800<br>\$4,402,800      | 121,613,600<br>\$4,351,800      |
| <b>MACKINAC ISLAND STATE PARK COMMISSION</b>    |                      |                        |                                 |                                 |                                 |                                 |
| <b>1. Historical Facilities System</b>          | FTEs<br><b>Gross</b> | 13.0                   | 0.0<br><b>(\$3,100)</b>         | 0.0<br><b>(\$3,100)</b>         | 0.0<br><b>(\$3,100)</b>         | 0.0<br><b>\$0</b>               |
|   | Restricted GF/GP     | 1,674,200<br>\$213,100 | (2,200)<br>(\$900)              | (2,200)<br>(\$900)              | (2,200)<br>(\$900)              | 0<br>\$0                        |
| <b>A. Economics</b>                             | <b>Gross</b>         |                        | <b>(\$3,300)</b>                | <b>(\$3,300)</b>                | <b>(\$3,300)</b>                | <b>\$0</b>                      |
|   | Restricted GF/GP     |                        | (2,400)<br>(\$900)              | (2,400)<br>(\$900)              | (2,400)<br>(\$900)              | 0<br>\$0                        |
| <b>B. Fleet rate increase</b>                   | <b>Gross</b>         |                        | <b>\$200</b>                    | <b>\$200</b>                    | <b>\$200</b>                    | <b>\$0</b>                      |
|   | Restricted GF/GP     |                        | 200<br>\$0                      | 200<br>\$0                      | 200<br>\$0                      | 0<br>\$0                        |
| <b>LINE ITEM SUBTOTAL</b>                       | FTEs<br><b>Gross</b> |                        | 13.0<br><b>\$1,884,200</b>      | 13.0<br><b>\$1,884,200</b>      | 13.0<br><b>\$1,884,200</b>      | 13.0<br><b>\$1,887,300</b>      |
|   | Restricted GF/GP     |                        | 1,672,000<br>\$212,200          | 1,672,000<br>\$212,200          | 1,672,000<br>\$212,200          | 1,674,200<br>\$213,100          |
| <b>2. Mackinac Island State Park Operations</b> | FTEs<br><b>Gross</b> | 4.0                    | 0.0<br><b>(\$500)</b>           | 0.0<br><b>(\$500)</b>           | 0.0<br><b>(\$500)</b>           | 0.0<br><b>\$0</b>               |
|   | Restricted GF/GP     |                        | 134,400<br>(500)                | 134,400<br>(500)                | 134,400<br>(500)                | 0<br>0                          |



## DEPARTMENT OF NATURAL RESOURCES

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Changes from Year-To-Date

|   | Funding Source          | YEAR-TO-DATE              | Changes from Year-To-Date |                           |                           |                           |
|---|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|   |                         |                           | EXECUTIVE                 | HOUSE                     | SENATE                    | ENACTED                   |
| A. Economics  | GF/GP                   | \$205,900                 | \$0                       | \$0                       | \$0                       | \$0                       |
|   | <b>Gross Restricted</b> |                           | <b>(\$500)</b><br>(500)   | <b>(\$500)</b><br>(500)   | <b>(\$500)</b><br>(500)   | <b>\$0</b><br>0           |
| <b>LINE ITEM SUBTOTAL</b>                             | FTEs                    |                           | 4.0                       | 4.0                       | 4.0                       | 4.0                       |
|   | <b>Gross Restricted</b> |                           | <b>\$339,800</b>          | <b>\$339,800</b>          | <b>\$339,800</b>          | <b>\$340,300</b>          |
|   | GF/GP                   |                           | 133,900                   | 133,900                   | 133,900                   | 134,400                   |
|   | GF/GP                   |                           | \$205,900                 | \$205,900                 | \$205,900                 | \$205,900                 |
| <b>MACKINAC ISLAND STATE PARK COMMISSION SUBTOTAL</b> | FTEs                    |                           | 17.0                      | 17.0                      | 17.0                      | 17.0                      |
|   | <b>Gross Restricted</b> |                           | <b>2,224,000</b>          | <b>2,224,000</b>          | <b>2,224,000</b>          | <b>2,227,600</b>          |
|   | GF/GP                   |                           | 1,805,900                 | 1,805,900                 | 1,805,900                 | 1,808,600                 |
|   | GF/GP                   |                           | 418,100                   | 418,100                   | 418,100                   | 419,000                   |
| <b>FOREST RESOURCES DIVISION</b>                      |                         |                           |                           |                           |                           |                           |
| <b>1. Adopt-a-Forest Program</b>                      |                         |                           |                           |                           |                           |                           |
| A.  | <b>Gross Restricted</b> | <b>\$25,000</b><br>25,000 | <b>\$0</b><br>0           | <b>\$0</b><br>0           | <b>\$0</b><br>0           | <b>\$0</b><br>0           |
| <b>LINE ITEM SUBTOTAL</b>                             | <b>Gross Restricted</b> |                           | <b>\$25,000</b><br>25,000 | <b>\$25,000</b><br>25,000 | <b>\$25,000</b><br>25,000 | <b>\$25,000</b><br>25,000 |
| <b>2. Cooperative Resource Programs</b>               | FTEs                    | 11.0                      | 0.0                       | 0.0                       | 0.0                       | 0.0                       |
|   | <b>Gross</b>            | <b>\$1,633,100</b>        | <b>(\$5,300)</b>          | <b>(\$5,300)</b>          | <b>(\$5,300)</b>          | <b>\$0</b>                |
|   | Federal                 | 731,800                   | (2,900)                   | (2,900)                   | (2,900)                   | 0                         |
|   | Private                 | 124,500                   | 0                         | 0                         | 0                         | 0                         |
|   | Restricted              | 543,200                   | (1,100)                   | (1,100)                   | (1,100)                   | 0                         |
|   | GF/GP                   | \$233,600                 | (\$1,300)                 | (\$1,300)                 | (\$1,300)                 | \$0                       |
| A. Economics  | <b>Gross</b>            |                           | <b>(\$5,300)</b>          | <b>(\$5,300)</b>          | <b>(\$5,300)</b>          | <b>\$0</b>                |
|   | Federal                 |                           | (2,900)                   | (2,900)                   | (2,900)                   | 0                         |
|   | Restricted              |                           | (1,100)                   | (1,100)                   | (1,100)                   | 0                         |
|   | GF/GP                   |                           | (\$1,300)                 | (\$1,300)                 | (\$1,300)                 | \$0                       |
| <b>LINE ITEM SUBTOTAL</b>                             | FTEs                    |                           | 11.0                      | 11.0                      | 11.0                      | 11.0                      |
|   | <b>Gross</b>            |                           | <b>\$1,627,800</b>        | <b>\$1,627,800</b>        | <b>\$1,627,800</b>        | <b>\$1,633,100</b>        |
|   | Federal                 |                           | 728,900                   | 728,900                   | 728,900                   | 731,800                   |
|   | Private                 |                           | 124,500                   | 124,500                   | 124,500                   | 124,500                   |
|   | Restricted              |                           | 542,100                   | 542,100                   | 542,100                   | 543,200                   |



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|  | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                   |                   | ENACTED          |
|--|----------------|---------------------|---------------------------|-------------------|-------------------|------------------|
|  |                |                     | EXECUTIVE                 | HOUSE             | SENATE            |                  |
|  | GF/GP          |                     | \$232,300                 | \$232,300         | \$232,300         | \$233,600        |
| <b>3. Forest Fire Equipment</b>                              | <b>Gross</b>   | <b>\$931,500</b>    | <b>\$0</b>                | <b>\$0</b>        | <b>\$0</b>        | <b>\$0</b>       |
|  | Restricted     | 831,500             | 0                         | 0                 | 0                 | 0                |
|  | GF/GP          | \$100,000           | \$0                       | \$0               | \$0               | \$0              |
| <b>A.</b>  | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>        | <b>\$0</b>        | <b>\$0</b>       |
|  | Restricted     |                     | 0                         | 0                 | 0                 | 0                |
|  | GF/GP          |                     | \$0                       | \$0               | \$0               | \$0              |
| <b>LINE ITEM SUBTOTAL</b>                                    | <b>Gross</b>   |                     | <b>\$931,500</b>          | <b>\$931,500</b>  | <b>\$931,500</b>  | <b>\$931,500</b> |
|  | Restricted     |                     | 831,500                   | 831,500           | 831,500           | 831,500          |
|  | GF/GP          |                     | 100,000                   | 100,000           | 100,000           | 100,000          |
| <b>4. Forest Management and Timber Market Development</b>    | FTEs           | 185.0               | 15.0                      | 15.0              | 15.0              | 0.0              |
|  | <b>Gross</b>   | <b>\$44,532,400</b> | <b>\$668,000</b>          | <b>\$668,000</b>  | <b>\$668,000</b>  | <b>\$0</b>       |
|  | Federal        | 10,435,600          | 531,100                   | 531,100           | 531,100           | 0                |
|  | Private        | 930,400             | 0                         | 0                 | 0                 | 0                |
|  | Restricted     | 33,166,400          | 136,900                   | 136,900           | 136,900           | 0                |
| <b>A. Economics</b>  | FTEs           |                     | 0.0                       | 0.0               | 0.0               | 0.0              |
|  | <b>Gross</b>   |                     | <b>(\$81,200)</b>         | <b>(\$81,200)</b> | <b>(\$81,200)</b> | <b>\$0</b>       |
|  | Federal        |                     | (9,700)                   | (9,700)           | (9,700)           | 0                |
|  | Private        |                     | 0                         | 0                 | 0                 | 0                |
|  | Restricted     |                     | (71,500)                  | (71,500)          | (71,500)          | 0                |
| <b>B. Fleet rate increase</b>                                | FTEs           |                     | 0.0                       | 0.0               | 0.0               | 0.0              |
|  | <b>Gross</b>   |                     | <b>\$208,400</b>          | <b>\$208,400</b>  | <b>\$208,400</b>  | <b>\$0</b>       |
|  | Federal        |                     | 0                         | 0                 | 0                 | 0                |
|  | Private        |                     | 0                         | 0                 | 0                 | 0                |
|  | Restricted     |                     | 208,400                   | 208,400           | 208,400           | 0                |
| <b>C. Forest Health and Good Neighbor Authority programs</b> | FTEs           |                     | 15.0                      | 15.0              | 15.0              | 0.0              |
|  | <b>Gross</b>   |                     | <b>\$540,800</b>          | <b>\$540,800</b>  | <b>\$540,800</b>  | <b>\$0</b>       |
|  | Federal        |                     | 540,800                   | 540,800           | 540,800           | 0                |
|  | Private        |                     | 0                         | 0                 | 0                 | 0                |
|  | Restricted     |                     | 0                         | 0                 | 0                 | 0                |
| <b>LINE ITEM SUBTOTAL</b>                                    | FTEs           |                     | 200.0                     | 200.0             | 200.0             | 185.0            |



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|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                     |                     | ENACTED             |
|---|----------------|---------------------|---------------------------|---------------------|---------------------|---------------------|
|   |                |                     | EXECUTIVE                 | HOUSE               | SENATE              |                     |
|   | <b>Gross</b>   |                     | <b>\$45,200,400</b>       | <b>\$45,200,400</b> | <b>\$45,200,400</b> | <b>\$44,532,400</b> |
|   | Federal        |                     | 10,966,700                | 10,966,700          | 10,966,700          | 10,435,600          |
|   | Private        |                     | 930,400                   | 930,400             | 930,400             | 930,400             |
|   | Restricted     |                     | \$33,303,300              | \$33,303,300        | \$33,303,300        | \$33,166,400        |
| <b>5. Forest Management Initiative</b>                | FTEs           | 8.5                 | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   | <b>\$929,000</b>    | <b>(\$3,700)</b>          | <b>(\$3,700)</b>    | <b>(\$3,700)</b>    | <b>\$0</b>          |
|   | Restricted     | 929,000             | (3,700)                   | (3,700)             | (3,700)             | 0                   |
| A. Economics  | <b>Gross</b>   |                     | <b>(\$3,700)</b>          | <b>(\$3,700)</b>    | <b>(\$3,700)</b>    | <b>\$0</b>          |
|   | Restricted     |                     | (\$3,700)                 | (\$3,700)           | (\$3,700)           | \$0                 |
| <b>LINE ITEM SUBTOTAL</b>                             | FTEs           |                     | 8.5                       | 8.5                 | 8.5                 | 8.5                 |
|   | <b>Gross</b>   |                     | <b>\$925,300</b>          | <b>\$925,300</b>    | <b>\$925,300</b>    | <b>\$929,000</b>    |
|   | Restricted     |                     | \$925,300                 | \$925,300           | \$925,300           | \$929,000           |
| <b>6. Wildfire Protection</b>                         | FTEs           | 115.0               | 22.0                      | 22.0                | 22.0                | 0.0                 |
|   | <b>Gross</b>   | <b>\$16,084,400</b> | <b>\$4,833,700</b>        | <b>\$4,833,700</b>  | <b>\$4,833,700</b>  | <b>\$0</b>          |
|   | Federal        | 1,371,200           | 1,099,200                 | 1,099,200           | 1,099,200           | 0                   |
|   | Restricted     | 7,365,600           | 64,300                    | 64,300              | 64,300              | 0                   |
|   | GF/GP          | \$7,347,600         | \$3,670,200               | \$3,670,200         | \$3,670,200         | \$0                 |
| A. Economics  | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>(\$61,900)</b>         | <b>(\$61,900)</b>   | <b>(\$61,900)</b>   | <b>\$0</b>          |
|   | Federal        |                     | (2,300)                   | (2,300)             | (2,300)             | 0                   |
|   | Restricted     |                     | (25,100)                  | (25,100)            | (25,100)            | 0                   |
|   | GF/GP          |                     | (\$34,500)                | (\$34,500)          | (\$34,500)          | \$0                 |
| B. Expand state firefighting personnel and equipment. | FTEs           |                     | 22.0                      | 22.0                | 22.0                | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$3,704,700</b>        | <b>\$3,704,700</b>  | <b>\$3,704,700</b>  | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                   | 0                   | 0                   |
|   | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
|   | GF/GP          |                     | \$3,704,700               | \$3,704,700         | \$3,704,700         | \$0                 |
| C. Expand state and local fire protection             | FTEs           |                     | 0.0                       | 0.0                 | 0.0                 | 0.0                 |
|   | <b>Gross</b>   |                     | <b>\$1,101,500</b>        | <b>\$1,101,500</b>  | <b>\$1,101,500</b>  | <b>\$0</b>          |
|   | Federal        |                     | 1,101,500                 | 1,101,500           | 1,101,500           | 0                   |
|   | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
|   | GF/GP          |                     | \$0                       | \$0                 | \$0                 | \$0                 |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source  | YEAR-TO-DATE                       | Changes from Year-To-Date   |   |   | ENACTED  |
|--|---|------------------------------------|---|---|---|--|
|  |   |                                    | EXECUTIVE   | HOUSE   | SENATE  |  |
| D. Fleet rate increase                             | FTEs<br><b>Gross</b><br>Federal<br>Restricted<br>GF/GP            |                                    | 0.0<br><b>\$89,400</b><br>0<br>89,400<br>\$0  | 0.0<br><b>\$89,400</b><br>0<br>89,400<br>\$0  | 0.0<br><b>\$89,400</b><br>0<br>89,400<br>\$0  | 0.0<br><b>\$0</b><br>0<br>0<br>\$0   |
| <b>LINE ITEM SUBTOTAL</b>                          | FTEs<br><b>Gross</b><br>Federal<br>Restricted<br>GF/GP            |                                    | 137.0<br><b>\$20,918,100</b><br>2,470,400<br>7,429,900<br>\$11,017,800                | 137.0<br><b>\$20,918,100</b><br>2,470,400<br>7,429,900<br>\$11,017,800                | 137.0<br><b>\$20,918,100</b><br>2,470,400<br>7,429,900<br>\$11,017,800                | 115.0<br><b>\$16,084,400</b><br>1,371,200<br>7,365,600<br>\$7,347,600                |
| <b>FOREST RESOURCES DIVISION SUBTOTAL</b>          | FTEs<br><b>Gross</b><br>Federal<br>Private<br>Restricted<br>GF/GP |                                    | 356.5<br><b>\$69,628,100</b><br>14,166,000<br>1,054,900<br>43,057,100<br>\$11,350,100 | 356.5<br><b>\$69,628,100</b><br>14,166,000<br>1,054,900<br>43,057,100<br>\$11,350,100 | 356.5<br><b>\$69,628,100</b><br>14,166,000<br>1,054,900<br>43,057,100<br>\$11,350,100 | 319.5<br><b>\$64,135,400</b><br>12,538,600<br>1,054,900<br>42,860,700<br>\$7,681,200 |
| <b>GRANTS</b>                                      |   |                                    |   |   |   |  |
| 1. Dam Management Grant program                    | <b>Gross</b><br>GF/GP   | <b>\$350,000</b><br>350,000        | <b>\$0</b><br>0   | <b>\$0</b><br>0   | <b>\$0</b><br>0   | <b>\$0</b><br>0  |
| A.   | <b>Gross</b><br>GF/GP   |                                    | <b>\$0</b><br>\$0   | <b>\$0</b><br>\$0   | <b>\$0</b><br>\$0   | <b>\$0</b><br>\$0  |
| <b>LINE ITEM SUBTOTAL</b>                          | <b>Gross</b><br>GF/GP   |                                    | <b>\$350,000</b><br>\$350,000   | <b>\$350,000</b><br>\$350,000   | <b>\$350,000</b><br>\$350,000   | <b>\$350,000</b><br>\$350,000  |
| 2. Deer Habitat Improvement Partnership Initiative | <b>Gross</b><br>Restricted<br>GF/GP                               | <b>\$200,000</b><br>200,000<br>\$0 | <b>\$0</b><br>0<br>\$0  | <b>\$0</b><br>0<br>\$0  | <b>\$0</b><br>0<br>\$0  | <b>\$0</b><br>0<br>\$0   |
| A.   | <b>Gross</b><br>Restricted<br>GF/GP                               |                                    | <b>\$0</b><br>0<br>\$0  | <b>\$0</b><br>0<br>\$0  | <b>\$0</b><br>0<br>\$0  | <b>\$0</b><br>0<br>\$0   |



**DEPARTMENT OF NATURAL RESOURCES**

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source                | YEAR-TO-DATE                      | Changes from Year-To-Date             |                                       |                                       | ENACTED                            |
|---|-------------------------------|-----------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|------------------------------------|
|   |                               |                                   | EXECUTIVE                             | HOUSE                                 | SENATE                                |                                    |
| <b>LINE ITEM SUBTOTAL</b>                                     | <b>Gross Restricted GF/GP</b> |                                   | <b>\$200,000</b><br>200,000<br>\$0    | <b>\$200,000</b><br>200,000<br>\$0    | <b>\$200,000</b><br>200,000<br>\$0    | <b>\$200,000</b><br>200,000<br>\$0 |
| <b>3. Federal - Clean Vessel Act Grants</b>                   | <b>Gross Federal</b>          | <b>\$400,000</b><br>400,000       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                    |
| <b>A.</b>   |                               |                                   |                                       |                                       |                                       |                                    |
| <b>4. Federal - Forest Stewardship Grants</b>                 | <b>Gross Federal</b>          | <b>\$2,000,000</b><br>2,000,000   | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                    |
| <b>A.</b>   | <b>Gross Federal</b>          |                                   | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                    |
| <b>LINE ITEM SUBTOTAL</b>                                     | <b>Gross Federal</b>          |                                   | <b>\$2,000,000</b><br>2,000,000       | <b>\$2,000,000</b><br>2,000,000       | <b>\$2,000,000</b><br>2,000,000       | <b>\$2,000,000</b><br>2,000,000    |
| <b>5. Federal - Land and Water Conservation Fund Payments</b> | <b>Gross Federal</b>          | <b>\$13,000,000</b><br>13,000,000 | <b>(\$13,000,000)</b><br>(13,000,000) | <b>(\$13,000,000)</b><br>(13,000,000) | <b>(\$13,000,000)</b><br>(13,000,000) | <b>\$0</b><br>0                    |
| <b>A. Cross-divisional internal transfer</b>                  | <b>Gross Federal</b>          |                                   | <b>(\$13,000,000)</b><br>(13,000,000) | <b>(\$13,000,000)</b><br>(13,000,000) | <b>(\$13,000,000)</b><br>(13,000,000) | <b>\$0</b><br>0                    |
| <b>LINE ITEM SUBTOTAL</b>                                     | <b>Gross Federal</b>          |                                   | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$13,000,000</b><br>13,000,000  |
| <b>6. Federal - Rural Community Fire Protection</b>           | <b>Gross Federal</b>          | <b>\$400,000</b><br>400,000       | <b>\$650,000</b><br>650,000           | <b>\$650,000</b><br>650,000           | <b>\$650,000</b><br>650,000           | <b>\$0</b><br>0                    |
| <b>A. Expand state and local fire protection</b>              | <b>Gross Federal</b>          |                                   | <b>\$650,000</b><br>650,000           | <b>\$650,000</b><br>650,000           | <b>\$650,000</b><br>650,000           | <b>\$0</b><br>0                    |
| <b>LINE ITEM SUBTOTAL</b>                                     | <b>Gross Federal</b>          |                                   | <b>\$1,050,000</b><br>1,050,000       | <b>\$1,050,000</b><br>1,050,000       | <b>\$1,050,000</b><br>1,050,000       | <b>\$400,000</b><br>400,000        |
| <b>7. Federal - Urban Forestry Grants</b>                     | <b>Gross Federal</b>          | <b>\$900,000</b><br>800,000       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                       | <b>\$0</b><br>0                    |
|   | Private                       | 100,000                           | 0                                     | 0                                     | 0                                     | 0                                  |



**DEPARTMENT OF NATURAL RESOURCES**

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source              | YEAR-TO-DATE                            | Changes from Year-To-Date               |   |                                       |   |
|--|-----------------------------|---|---|---|---------------------------------------|---|
|  |                             |   | EXECUTIVE                               | HOUSE                                   | SENATE                                | ENACTED                                 |
| A.   | Gross Federal               |   | \$0<br>0                                | \$0<br>0                                | \$0<br>0                              | \$0<br>0                                |
| LINE ITEM SUBTOTAL   | Gross Federal<br>Private    |   | \$900,000<br>800,000<br>100,000         | \$900,000<br>800,000<br>100,000         | \$900,000<br>800,000<br>100,000       | \$900,000<br>800,000<br>100,000         |
| 8. Fisheries Habitat Improvement Grants                          | Gross Restricted            | \$1,250,000<br>1,250,000                | \$0<br>0                                | \$0<br>0                                | \$0<br>0                              | \$0<br>0                                |
| A.   | Gross Restricted            |   | \$0<br>0                                | \$0<br>0                                | \$0<br>0                              | \$0<br>0                                |
| LINE ITEM SUBTOTAL   | Gross Restricted            |   | \$1,250,000<br>\$1,250,000              | \$1,250,000<br>\$1,250,000              | \$1,250,000<br>1,250,000              | \$1,250,000<br>\$1,250,000              |
| 9. Grants to Communities - Federal Oil, Gas, and Timber Payments | Gross Federal               | \$3,450,000<br>3,450,000                | \$0<br>0                                | \$0<br>0                                | \$0<br>0                              | \$0<br>0                                |
| A.   |                             |   |   |   |                                       |   |
| 10. Grants to Counties - Marine Safety                           | Gross Federal<br>Restricted | \$3,074,700<br>1,667,400<br>\$1,407,300 | \$0<br>0<br>0                           | \$0<br>0<br>0                           | \$0<br>0<br>0                         | \$0<br>0<br>0                           |
| A.   | Gross Federal<br>Restricted |   | \$0<br>0<br>0                           | \$0<br>0<br>0                           | \$0<br>0<br>0                         | \$0<br>0<br>0                           |
| LINE ITEM SUBTOTAL   | Gross Federal<br>Restricted |   | \$3,074,700<br>1,667,400<br>\$1,407,300 | \$3,074,700<br>1,667,400<br>\$1,407,300 | \$3,074,700<br>1,667,400<br>1,407,300 | \$3,074,700<br>1,667,400<br>\$1,407,300 |
| 11. National Recreational Trails                                 | Gross Federal               | \$3,907,300<br>3,907,300                | (\$100)<br>(100)                        | (\$100)<br>(100)                        | (\$100)<br>(100)                      | \$0<br>0                                |
| A. Economics   | Gross Federal               |   | (\$100)<br>(100)                        | (\$100)<br>(100)                        | (\$100)<br>(100)                      | \$0<br>0                                |
| LINE ITEM SUBTOTAL   | Gross                       |   | \$3,907,200                             | \$3,907,200                             | \$3,907,200                           | \$3,907,300                             |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                      |                      |                    |
|---|----------------|--------------------|---------------------------|----------------------|----------------------|--------------------|
|   |                |                    | EXECUTIVE                 | HOUSE                | SENATE               | ENACTED            |
|   | Federal        |                    | 3,907,200                 | 3,907,200            | 3,907,200            | 3,907,300          |
| <b>12. Non-Motorized Trail Development and Maintenance Grants</b> | <b>Gross</b>   | <b>\$200,000</b>   | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
| A.  | GF/GP          | 200,000            | 0                         | 0                    | 0                    | 0                  |
|   | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | GF/GP          |                    | 0                         | 0                    | 0                    | 0                  |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                    | <b>\$200,000</b>          | <b>\$200,000</b>     | <b>\$200,000</b>     | <b>\$200,000</b>   |
|   | GF/GP          |                    | 200,000                   | 200,000              | 200,000              | 200,000            |
| <b>13. Off-road Vehicle Safety Training Grants</b>                | <b>Gross</b>   | <b>\$60,000</b>    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
| A.  | Restricted     | 60,000             | 0                         | 0                    | 0                    | 0                  |
|   | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     |                    | 0                         | 0                    | 0                    | 0                  |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                    | <b>\$60,000</b>           | <b>\$60,000</b>      | <b>\$60,000</b>      | <b>\$60,000</b>    |
|   | Restricted     |                    | 60,000                    | 60,000               | 60,000               | 60,000             |
| <b>14. Off-road Vehicle Trail Improvement Grants</b>              | <b>Gross</b>   | <b>\$6,415,500</b> | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>(\$1,000,000)</b> | <b>\$0</b>         |
| A. Cross-divisional internal transfer                             | Restricted     | 6,415,500          | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                  |
| B.  | <b>Gross</b>   |                    | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>(\$1,000,000)</b> | <b>\$0</b>         |
|   | Restricted     |                    | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                  |
|   | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     |                    | 0                         | 0                    | 0                    | 0                  |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                    | <b>\$5,415,500</b>        | <b>\$5,415,500</b>   | <b>\$5,415,500</b>   | <b>\$6,415,500</b> |
|   | Restricted     |                    | 5,415,500                 | 5,415,500            | 5,415,500            | 6,415,500          |
| <b>15. Recreation Improvement Fund Grants</b>                     | <b>Gross</b>   | <b>\$916,800</b>   | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
| A. Economics  | Restricted     | 916,800            | 0                         | 0                    | 0                    | 0                  |
|   | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     |                    | 0                         | 0                    | 0                    | 0                  |
| <b>LINE ITEM SUBTOTAL</b>   | <b>Gross</b>   |                    | <b>\$916,800</b>          | <b>\$916,800</b>     | <b>\$916,800</b>     | <b>\$916,800</b>   |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                      |                      | ENACTED            |
|---|----------------|--------------------|---------------------------|----------------------|----------------------|--------------------|
|   |                |                    | EXECUTIVE                 | HOUSE                | SENATE               |                    |
|   | Restricted     |                    | 916,800                   | 916,800              | 916,800              | 916,800            |
| <b>16. Recreation Passport Local Grants</b>                     | <b>Gross</b>   | <b>\$2,000,000</b> | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     | 2,000,000          | 0                         | 0                    | 0                    | 0                  |
| <b>A.</b>   | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     |                    | 0                         | 0                    | 0                    | 0                  |
| <b>LINE ITEM SUBTOTAL</b>                                       | <b>Gross</b>   |                    | <b>\$2,000,000</b>        | <b>\$2,000,000</b>   | <b>\$2,000,000</b>   | <b>\$2,000,000</b> |
|   | Restricted     |                    | 2,000,000                 | 2,000,000            | 2,000,000            | 2,000,000          |
| <b>17. Snowmobile Law Enforcement Grants</b>                    | <b>Gross</b>   | <b>\$380,100</b>   | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     | 380,100            | 0                         | 0                    | 0                    | 0                  |
| <b>A.</b>   | <b>Gross</b>   |                    | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |
|   | Restricted     |                    | 0                         | 0                    | 0                    | 0                  |
| <b>LINE ITEM SUBTOTAL</b>                                       | <b>Gross</b>   |                    | <b>\$380,100</b>          | <b>\$380,100</b>     | <b>\$380,100</b>     | <b>\$380,100</b>   |
|   | Restricted     |                    | 380,100                   | 380,100              | 380,100              | 380,100            |
| <b>18. Snowmobile Local Grants Program</b>                      | <b>Gross</b>   | <b>\$8,090,400</b> | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>(\$1,000,000)</b> | <b>\$0</b>         |
|   | Restricted     | 8,090,400          | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                  |
| <b>A. Cross-divisional internal transfer</b>                    | <b>Gross</b>   |                    | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>(\$1,000,000)</b> | <b>\$0</b>         |
|   | Restricted     |                    | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                  |
| <b>LINE ITEM SUBTOTAL</b>                                       | <b>Gross</b>   |                    | <b>\$7,090,400</b>        | <b>\$7,090,400</b>   | <b>\$7,090,400</b>   | <b>\$8,090,400</b> |
|   | Restricted     |                    | 7,090,400                 | 7,090,400            | 7,090,400            | 8,090,400          |
| <b>19. Trail Easements</b>                                      | <b>Gross</b>   | <b>\$2,200,000</b> | <b>(\$1,500,000)</b>      | <b>(\$1,500,000)</b> | <b>(\$1,500,000)</b> | <b>\$0</b>         |
|   | Restricted     | 2,200,000          | (1,500,000)               | (1,500,000)          | (1,500,000)          | 0                  |
| <b>A. Align spending authorization with available resources</b> | <b>Gross</b>   |                    | <b>(\$1,500,000)</b>      | <b>(\$1,500,000)</b> | <b>(\$1,500,000)</b> | <b>\$0</b>         |
|   | Restricted     |                    | (1,500,000)               | (1,500,000)          | (1,500,000)          | 0                  |
| <b>LINE ITEM SUBTOTAL</b>                                       | <b>Gross</b>   |                    | <b>\$700,000</b>          | <b>\$700,000</b>     | <b>\$700,000</b>     | <b>\$2,200,000</b> |
|   | Restricted     |                    | 700,000                   | 700,000              | 700,000              | 2,200,000          |
| <b>20. Wildlife Habitat Improvement Grants</b>                  | <b>Gross</b>   | <b>\$1,502,500</b> | <b>\$0</b>                | <b>\$0</b>           | <b>\$0</b>           | <b>\$0</b>         |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                     |                     | ENACTED             |
|--|----------------|---------------------|---------------------------|---------------------|---------------------|---------------------|
|  |                |                     | EXECUTIVE                 | HOUSE               | SENATE              |                     |
| <b>A.</b>  | Restricted     | 1,502,500           | 0                         | 0                   | 0                   | 0                   |
|  | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|  | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
| <b>LINE ITEM SUBTOTAL</b>  | <b>Gross</b>   |                     | <b>\$1,502,500</b>        | <b>\$1,502,500</b>  | <b>\$1,502,500</b>  | <b>\$1,502,500</b>  |
|  | Restricted     |                     | 1,502,500                 | 1,502,500           | 1,502,500           | 1,502,500           |
| <b>GRANTS SUBTOTAL</b>   | <b>Gross</b>   |                     | <b>\$34,847,200</b>       | <b>\$34,847,200</b> | <b>\$34,847,200</b> | <b>\$37,347,300</b> |
|  | Federal        |                     | 13,274,600                | 13,274,600          | 13,274,600          | 13,274,700          |
|  | Private        |                     | 100,000                   | 100,000             | 100,000             | 100,000             |
|  | Restricted     |                     | 20,922,600                | 20,922,600          | 20,922,600          | 24,422,600          |
|  | GF/GP          |                     | \$550,000                 | \$550,000           | \$550,000           | \$550,000           |
| <b>INFORMATION TECHNOLOGY</b>  |                |                     |                           |                     |                     |                     |
| <b>1. Information Technology Services and Projects</b>   | <b>Gross</b>   | <b>\$10,562,500</b> | <b>\$133,400</b>          | <b>\$130,100</b>    | <b>\$122,400</b>    | <b>\$0</b>          |
|  | Restricted     | \$9,330,200         | 83,100                    | 83,100              | 87,000              | 0                   |
|  | GF/GP          | \$1,232,300         | \$50,300                  | \$47,000            | \$35,400            | \$0                 |
| <b>A. Economics</b>  | <b>Gross</b>   |                     | <b>(\$14,500)</b>         | <b>(\$12,500)</b>   | <b>(\$12,500)</b>   | <b>\$0</b>          |
|  | Restricted     |                     | (12,500)                  | (12,500)            | (12,500)            | 0                   |
|  | GF/GP          |                     | (\$2,000)                 | (\$2,000)           | (\$2,000)           | \$0                 |
| <b>B. Expand state firefighting personnel and equipment.</b>   | <b>Gross</b>   |                     | <b>\$34,100</b>           | <b>\$34,100</b>     | <b>\$34,100</b>     | <b>\$0</b>          |
|  | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
|  | GF/GP          |                     | \$34,100                  | \$34,100            | \$34,100            | \$0                 |
| <b>C. Outreach to disadvantaged communities and underrepresented populations for engagement with state parks and Michigan History Center museums</b> | <b>Gross</b>   |                     | <b>\$7,800</b>            | <b>\$7,800</b>      | <b>\$7,800</b>      | <b>\$0</b>          |
|  | Restricted     |                     | 3,900                     | 3,900               | 3,900               | 0                   |
|  | GF/GP          |                     | \$3,900                   | \$3,900             | \$3,900             | \$0                 |
| <b>D. Collaboration between the state archives and local governments to meet statutory requirements for retention of records</b>                     | <b>Gross</b>   |                     | <b>\$3,300</b>            | <b>\$0</b>          | <b>\$3,300</b>      | <b>\$0</b>          |
|  | Restricted     |                     | 0                         | 0                   | 0                   | 0                   |
|  | GF/GP          |                     | \$3,300                   | \$0                 | \$3,300             | \$0                 |
| <b>E. Carbon offset credit program</b>   | <b>Gross</b>   |                     | <b>\$4,400</b>            | <b>\$4,400</b>      | <b>\$4,400</b>      | <b>\$0</b>          |
|  | Restricted     |                     | 4,400                     | 4,400               | 4,400               | 0                   |
|  | GF/GP          |                     | \$0                       | \$0                 | \$0                 | \$0                 |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE | Changes from Year-To-Date |                     |                     | ENACTED             |
|---|----------------|--------------|---------------------------|---------------------|---------------------|---------------------|
|   |                |              | EXECUTIVE                 | HOUSE               | SENATE              |                     |
| <b>F.</b> Manage departmental grants, land transactions, and procurement processes. | <b>Gross</b>   |              | <b>\$5,500</b>            | <b>\$5,500</b>      | <b>\$5,500</b>      | <b>\$0</b>          |
|   | Restricted     |              | 5,500                     | 5,500               | 5,500               | 0                   |
|   | GF/GP          |              | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>G.</b> MiLogin system  | <b>Gross</b>   |              | <b>\$54,200</b>           | <b>\$54,200</b>     | <b>\$54,200</b>     | <b>\$0</b>          |
|   | Restricted     |              | 54,200                    | 54,200              | 54,200              | 0                   |
|   | GF/GP          |              | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>H.</b> Establish a team to address invasive species and habitat deterioration    | <b>Gross</b>   |              | <b>\$11,000</b>           | <b>\$11,000</b>     | <b>\$0</b>          | <b>\$0</b>          |
|   | Restricted     |              | 0                         | 0                   | 0                   | 0                   |
|   | GF/GP          |              | \$11,000                  | \$11,000            | \$0                 | \$0                 |
| <b>I.</b> Expand personnel and support for operations across state parks            | <b>Gross</b>   |              | <b>\$27,600</b>           | <b>\$27,600</b>     | <b>\$27,600</b>     | <b>\$0</b>          |
|   | Restricted     |              | 27,600                    | 27,600              | 27,600              | 0                   |
|   | GF/GP          |              | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>J.</b> Fund swap - Park Improvement Fund   | <b>Gross</b>   |              | <b>\$0</b>                | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
|   | Restricted     |              | 0                         | 0                   | 3,900               | 0                   |
|   | GF/GP          |              | \$0                       | \$0                 | (\$3,900)           | \$0                 |
| <b>INFORMATION TECHNOLOGY SUBTOTAL</b>  | <b>Gross</b>   |              | <b>\$10,695,900</b>       | <b>\$10,692,600</b> | <b>\$10,684,900</b> | <b>\$10,562,500</b> |
|   | Restricted     |              | 9,413,300                 | 9,413,300           | 9,417,200           | 9,330,200           |
|   | GF/GP          |              | \$1,282,600               | \$1,279,300         | \$1,267,700         | \$1,232,300         |
| <b>CAPITAL OUTLAY</b>   |                |              |                           |                     |                     |                     |
| <b>(A.) RECREATIONAL LANDS AND INFRASTRUCTURE</b>                                   |                |              |                           |                     |                     |                     |
| <b>1. Federal - Land and Water Conservation Fund Payments</b>                       | <b>Gross</b>   | <b>\$0</b>   | <b>\$12,900,000</b>       | <b>\$12,900,000</b> | <b>\$12,900,000</b> | <b>\$0</b>          |
|   | Federal        | 0            | 12,900,000                | 12,900,000          | 12,900,000          | 0                   |
|   | Restricted     | 0            | 0                         | 0                   | 0                   | 0                   |
|   | GF/GP          | \$0          | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>A. Cross-divisional internal transfer</b>  | <b>Gross</b>   |              | <b>\$12,900,000</b>       | <b>\$12,900,000</b> | <b>\$12,900,000</b> | <b>\$0</b>          |
|   | Federal        |              | 12,900,000                | 12,900,000          | 12,900,000          | 0                   |
|   | Restricted     |              | 0                         | 0                   | 0                   | 0                   |
|   | GF/GP          |              | \$0                       | \$0                 | \$0                 | \$0                 |
| <b>Line Item Subtotal</b>   | <b>Gross</b>   |              | <b>\$12,900,000</b>       | <b>\$12,900,000</b> | <b>\$12,900,000</b> | <b>\$0</b>          |
|   | Federal        |              | 12,900,000                | 12,900,000          | 12,900,000          | 0                   |
|   | Restricted     |              | 0                         | 0                   | 0                   | 0                   |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source | YEAR-TO-DATE | Changes from Year-To-Date |                    |                    | ENACTED    |
|--|----------------|--------------|---------------------------|--------------------|--------------------|------------|
|  |                |              | EXECUTIVE                 | HOUSE              | SENATE             |            |
|  | GF/GP          |              | \$0                       | \$0                | \$0                | \$0        |
| <b>2. Forest Development Infrastructure</b>                        | <b>Gross</b>   | <b>\$0</b>   | <b>\$3,250,000</b>        | <b>\$3,250,000</b> | <b>\$3,250,000</b> | <b>\$0</b> |
|  | Federal        | 0            | 0                         | 0                  | 0                  | 0          |
|  | Restricted     | 0            | 3,250,000                 | 3,250,000          | 3,250,000          | 0          |
|  | GF/GP          | \$0          | \$0                       | \$0                | \$0                | \$0        |
| A. Capital outlay adjustment                                       | <b>Gross</b>   |              | <b>\$3,250,000</b>        | <b>\$3,250,000</b> | <b>\$3,250,000</b> | <b>\$0</b> |
|  | Federal        |              | 0                         | 0                  | 0                  | 0          |
|  | Restricted     |              | 3,250,000                 | 3,250,000          | 3,250,000          | 0          |
|  | GF/GP          |              | \$0                       | \$0                | \$0                | \$0        |
| <b>Line Item Subtotal</b>  | <b>Gross</b>   |              | <b>\$3,250,000</b>        | <b>\$3,250,000</b> | <b>\$3,250,000</b> | <b>\$0</b> |
|  | Federal        |              | 0                         | 0                  | 0                  | 0          |
|  | Restricted     |              | 3,250,000                 | 3,250,000          | 3,250,000          | 0          |
|  | GF/GP          |              | \$0                       | \$0                | \$0                | \$0        |
| <b>3. Off-road Vehicle Trail Development and Maintenance</b>       | <b>Gross</b>   | <b>\$0</b>   | <b>\$1,000,000</b>        | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b> |
|  | Federal        | 0            | 0                         | 0                  | 0                  | 0          |
|  | Restricted     | 0            | 1,000,000                 | 1,000,000          | 1,000,000          | 0          |
|  | GF/GP          | \$0          | \$0                       | \$0                | \$0                | \$0        |
| A. Cross-divisional internal transfer                              | <b>Gross</b>   |              | <b>\$1,000,000</b>        | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b> |
|  | Federal        |              | 0                         | 0                  | 0                  | 0          |
|  | Restricted     |              | 1,000,000                 | 1,000,000          | 1,000,000          | 0          |
|  | GF/GP          |              | \$0                       | \$0                | \$0                | \$0        |
| <b>Line Item Subtotal</b>  | <b>Gross</b>   |              | <b>\$1,000,000</b>        | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b> |
|  | Federal        |              | 0                         | 0                  | 0                  | 0          |
|  | Restricted     |              | 1,000,000                 | 1,000,000          | 1,000,000          | 0          |
|  | GF/GP          |              | \$0                       | \$0                | \$0                | \$0        |
| <b>4. Shooting Range Development, Enhancement, and Restoration</b> | <b>Gross</b>   | <b>\$0</b>   | <b>\$5,000,000</b>        | <b>\$5,000,000</b> | <b>\$5,000,000</b> | <b>\$0</b> |
|  | Federal        | 0            | 4,500,000                 | 4,500,000          | 4,500,000          | 0          |
|  | Private        | 0            | 250,000                   | 250,000            | 250,000            | 0          |
|  | Restricted     | 0            | 250,000                   | 250,000            | 250,000            | 0          |
|  | GF/GP          | \$0          | \$0                       | \$0                | \$0                | \$0        |
| A. Capital outlay adjustment                                       | <b>Gross</b>   |              | <b>\$5,000,000</b>        | <b>\$5,000,000</b> | <b>\$5,000,000</b> | <b>\$0</b> |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source | YEAR-TO-DATE       | Changes from Year-To-Date |                    |                    | ENACTED            |
|--|----------------|--------------------|---------------------------|--------------------|--------------------|--------------------|
|  |                |                    | EXECUTIVE                 | HOUSE              | SENATE             |                    |
|  | Federal        |                    | 4,500,000                 | 4,500,000          | 4,500,000          | 0                  |
|  | Private        |                    | 250,000                   | 250,000            | 250,000            | 0                  |
|  | Restricted     |                    | 250,000                   | 250,000            | 250,000            | 0                  |
|  | GF/GP          |                    | \$0                       | \$0                | \$0                | \$0                |
| <b>Line Item Subtotal</b>                              | <b>Gross</b>   |                    | <b>\$5,000,000</b>        | <b>\$5,000,000</b> | <b>\$5,000,000</b> | <b>\$0</b>         |
|  | Federal        |                    | 4,500,000                 | 4,500,000          | 4,500,000          | 0                  |
|  | Private        |                    | 250,000                   | 250,000            | 250,000            | 0                  |
|  | Restricted     |                    | 250,000                   | 250,000            | 250,000            | 0                  |
|  | GF/GP          |                    | \$0                       | \$0                | \$0                | \$0                |
| <b>5. Snowmobile Trail Development and Maintenance</b> | <b>Gross</b>   | <b>\$0</b>         | <b>\$1,000,000</b>        | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b>         |
|  | Federal        | 0                  | 0                         | 0                  | 0                  | 0                  |
|  | Private        | 0                  | 0                         | 0                  | 0                  | 0                  |
|  | Restricted     | 0                  | 1,000,000                 | 1,000,000          | 1,000,000          | 0                  |
|  | GF/GP          | \$0                | \$0                       | \$0                | \$0                | \$0                |
| A. Cross-divisional internal transfer                  | <b>Gross</b>   |                    | <b>\$1,000,000</b>        | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b>         |
|  | Federal        |                    | 0                         | 0                  | 0                  | 0                  |
|  | Private        |                    | 0                         | 0                  | 0                  | 0                  |
|  | Restricted     |                    | 1,000,000                 | 1,000,000          | 1,000,000          | 0                  |
|  | GF/GP          |                    | \$0                       | \$0                | \$0                | \$0                |
| <b>Line Item Subtotal</b>                              | <b>Gross</b>   |                    | <b>\$1,000,000</b>        | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$0</b>         |
|  | Federal        |                    | 0                         | 0                  | 0                  | 0                  |
|  | Private        |                    | 0                         | 0                  | 0                  | 0                  |
|  | Restricted     |                    | 1,000,000                 | 1,000,000          | 1,000,000          | 0                  |
|  | GF/GP          |                    | \$0                       | \$0                | \$0                | \$0                |
| <b>6. State Game and Wildlife Area Infrastructure</b>  | <b>Gross</b>   | <b>\$1,400,000</b> | <b>\$100,000</b>          | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>\$0</b>         |
|  | Federal        | 1,050,000          | 75,000                    | 75,000             | 75,000             | 0                  |
|  | Restricted     | 350,000            | 25,000                    | 25,000             | 25,000             | 0                  |
| A. Capital outlay adjustment                           | <b>Gross</b>   |                    | <b>\$100,000</b>          | <b>\$100,000</b>   | <b>\$100,000</b>   | <b>\$0</b>         |
|  | Federal        |                    | 75,000                    | 75,000             | 75,000             | 0                  |
|  | Restricted     |                    | 25,000                    | 25,000             | 25,000             | 0                  |
| <b>Line Item Subtotal</b>                              | <b>Gross</b>   |                    | <b>\$1,500,000</b>        | <b>\$1,500,000</b> | <b>\$1,500,000</b> | <b>\$1,400,000</b> |
|  | Federal        |                    | 1,125,000                 | 1,125,000          | 1,125,000          | 1,050,000          |



**DEPARTMENT OF NATURAL RESOURCES**

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                      |                      | ENACTED             |
|---|----------------|---------------------|---------------------------|----------------------|----------------------|---------------------|
|   |                |                     | EXECUTIVE                 | HOUSE                | SENATE               |                     |
|   | Restricted     |                     | 375,000                   | 375,000              | 375,000              | 350,000             |
| <b>7. State Parks Repair and Maintenance</b>                        | <b>Gross</b>   | <b>\$19,200,000</b> | <b>\$3,650,000</b>        | <b>\$3,650,000</b>   | <b>\$3,650,000</b>   | <b>\$0</b>          |
|   | Restricted     | 17,700,000          | 3,650,000                 | 3,650,000            | 3,650,000            | 0                   |
|   | GF/GP          | \$1,500,000         | \$0                       | \$0                  | \$0                  | \$0                 |
| <b>A. Capital outlay adjustment</b>                                 | <b>Gross</b>   |                     | <b>\$3,650,000</b>        | <b>\$3,650,000</b>   | <b>\$3,650,000</b>   | <b>\$0</b>          |
|   | Restricted     |                     | 3,650,000                 | 3,650,000            | 3,650,000            | 0                   |
|   | GF/GP          |                     | \$0                       | \$0                  | \$0                  | \$0                 |
| <b>Line Item Subtotal</b>   | <b>Gross</b>   |                     | <b>\$22,850,000</b>       | <b>\$22,850,000</b>  | <b>\$22,850,000</b>  | <b>\$19,200,000</b> |
|   | Restricted     |                     | 21,350,000                | 21,350,000           | 21,350,000           | 17,700,000          |
|   | GF/GP          |                     | \$1,500,000               | \$1,500,000          | \$1,500,000          | \$1,500,000         |
| <b>8. Wetlands Restoration, Enhancement, and Acquisition</b>        | <b>Gross</b>   | <b>\$1,000,000</b>  | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>\$1,000,000</b>   | <b>\$0</b>          |
|   | Restricted     | 1,000,000           | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                   |
|   | GF/GP          | \$0                 | \$0                       | \$0                  | \$2,000,000          | \$0                 |
| <b>A. Capital outlay adjustment</b>                                 | <b>Gross</b>   |                     | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>\$1,000,000</b>   | <b>\$0</b>          |
|   | Restricted     |                     | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                   |
|   | GF/GP          |                     | \$0                       | \$0                  | \$2,000,000          | \$0                 |
| <b>Line Item Subtotal</b>   | <b>Gross</b>   |                     | <b>\$0</b>                | <b>\$0</b>           | <b>\$2,000,000</b>   | <b>\$1,000,000</b>  |
|   | Restricted     |                     | 0                         | 0                    | 0                    | 1,000,000           |
|   | GF/GP          |                     | \$0                       | \$0                  | \$2,000,000          | \$0                 |
| <b>RECREATIONAL LANDS AND INFRASTRUCTURE SUBTOTAL</b>               | <b>Gross</b>   |                     | <b>\$47,500,000</b>       | <b>\$47,500,000</b>  | <b>\$49,500,000</b>  | <b>\$21,600,000</b> |
|   | Federal        |                     | 18,525,000                | 18,525,000           | 18,525,000           | 1,050,000           |
|   | Private        |                     | 250,000                   | 250,000              | 250,000              | 0                   |
|   | Restricted     |                     | 27,225,000                | 27,225,000           | 27,225,000           | 19,050,000          |
|   | GF/GP          |                     | \$1,500,000               | \$1,500,000          | \$3,500,000          | \$1,500,000         |
| <b>(B.) WATERWAYS BOATING PROGRAM</b>                               |                |                     |                           |                      |                      |                     |
| <b>1. Various Projects</b>  | <b>Gross</b>   | <b>\$12,475,000</b> | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b> | <b>(\$1,000,000)</b> | <b>\$0</b>          |
|   | Federal        | 1,475,000           | 0                         | 0                    | 0                    | 0                   |
| On-going appropriations:  | Restricted     | 11,000,000          | (1,000,000)               | (1,000,000)          | (1,000,000)          | 0                   |
| Local boating infrastructure maintenance & improvements (waterways) | GF/GP          | \$0                 | \$0                       | \$0                  | \$0                  | \$0                 |
| State boating infrastructure maintenance (federal & waterways)      |                |                     |                           |                      |                      |                     |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source | YEAR-TO-DATE        | Changes from Year-To-Date |                       |                       | ENACTED             |
|---|----------------|---------------------|---------------------------|-----------------------|-----------------------|---------------------|
|   |                |                     | EXECUTIVE                 | HOUSE                 | SENATE                |                     |
| <b>A. Capital outlay adjustment</b>                             | <b>Gross</b>   |                     | <b>(\$1,000,000)</b>      | <b>(\$1,000,000)</b>  | <b>(\$1,000,000)</b>  | <b>\$0</b>          |
|   | Federal        |                     | 0                         | 0                     | 0                     | 0                   |
|   | Restricted     |                     | (1,000,000)               | (1,000,000)           | (1,000,000)           | 0                   |
|   | GF/GP          |                     | \$0                       | \$0                   | \$0                   | \$0                 |
| <b>WATERWAYS BOATING PROGRAM SUBTOTAL</b>                       | <b>Gross</b>   |                     | <b>\$11,475,000</b>       | <b>\$11,475,000</b>   | <b>\$11,475,000</b>   | <b>\$12,475,000</b> |
|   | Federal        |                     | \$1,475,000               | \$1,475,000           | \$1,475,000           | \$1,475,000         |
|   | Restricted     |                     | \$10,000,000              | \$10,000,000          | \$10,000,000          | \$11,000,000        |
|   | GF/GP          |                     | \$0                       | \$0                   | \$0                   | \$0                 |
| <b>CAPITAL OUTLAY SUBTOTAL</b>                                  | <b>Gross</b>   |                     | <b>\$58,975,000</b>       | <b>\$58,975,000</b>   | <b>\$60,975,000</b>   | <b>\$34,075,000</b> |
|   | Federal        |                     | 20,000,000                | 20,000,000            | 20,000,000            | 2,525,000           |
|   | Private        |                     | 250,000                   | 250,000               | 250,000               | 0                   |
|   | Restricted     |                     | 37,225,000                | 37,225,000            | 37,225,000            | 30,050,000          |
|   | GF/GP          |                     | \$1,500,000               | \$1,500,000           | \$3,500,000           | \$1,500,000         |
| <b>ONE-TIME BASIS APPROPRIATIONS</b>                            | FTEs           | 0.0                 | 0.0                       | 0.0                   | 0.0                   | 0.0                 |
|   | <b>Gross</b>   | <b>\$46,935,000</b> | <b>\$7,823,500</b>        | <b>\$9,323,500</b>    | <b>(\$5,934,900)</b>  | <b>\$0</b>          |
|   | Federal        | 0                   | 0                         | 0                     | 0                     | 0                   |
|   | Private        | 0                   | 0                         | 0                     | 0                     | 0                   |
|   | Restricted     | 1,550,000           | 950,000                   | 950,000               | 950,000               | 0                   |
|   | GF/GP          | \$45,385,000        | \$6,873,500               | \$8,373,500           | (\$6,884,900)         | \$0                 |
| <b>A. Archives of Michigan Digitization<br/>FY 2022-23</b>      | <b>Gross</b>   |                     | <b>(\$485,000)</b>        | <b>(\$485,000)</b>    | <b>(\$485,000)</b>    | <b>\$0</b>          |
|   | GF/GP          |                     | (\$485,000)               | (\$485,000)           | (\$485,000)           | \$0                 |
| <b>B. Body Cameras For Conservation Officers<br/>FY 2022-23</b> | <b>Gross</b>   |                     | <b>(\$400,000)</b>        | <b>(\$400,000)</b>    | <b>(\$400,000)</b>    | <b>\$0</b>          |
|   | GF/GP          |                     | (\$400,000)               | (\$400,000)           | (\$400,000)           | \$0                 |
| <b>C. Chronic Wasting Disease Testing<br/>FY 2022-23</b>        | <b>Gross</b>   |                     | <b>(\$500,000)</b>        | <b>(\$500,000)</b>    | <b>(\$500,000)</b>    | <b>\$0</b>          |
|   | GF/GP          |                     | (500,000)                 | (500,000)             | (500,000)             | 0                   |
| <b>D. Equipment Lifecycle Replacement<br/>FY 2022-23</b>        | <b>Gross</b>   |                     | <b>(\$11,550,000)</b>     | <b>(\$11,550,000)</b> | <b>(\$11,550,000)</b> | <b>\$0</b>          |
|   | Restricted     |                     | (1,550,000)               | (1,550,000)           | (1,550,000)           | 0                   |
|   | GF/GP          |                     | (10,000,000)              | (10,000,000)          | (10,000,000)          | 0                   |
| <b>E. Great Lakes Research Vessel<br/>FY 2022-23</b>            | <b>Gross</b>   |                     | <b>(\$4,000,000)</b>      | <b>(\$4,000,000)</b>  | <b>(\$4,000,000)</b>  | <b>\$0</b>          |
|   | GF/GP          |                     | (\$4,000,000)             | (\$4,000,000)         | (\$4,000,000)         | \$0                 |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|  | Funding Source      | YEAR-TO-DATE | Changes from Year-To-Date        |                                  |                                  | ENACTED    |
|--|---------------------|--------------|----------------------------------|----------------------------------|----------------------------------|------------|
|  |                     |              | EXECUTIVE                        | HOUSE                            | SENATE                           |            |
| <b>F. State Fish Hatchery Upgrades and Improvements</b><br>FY 2022-23                              | Gross<br>GF/GP      |              | (\$30,000,000)<br>(\$30,000,000) | (\$30,000,000)<br>(\$30,000,000) | (\$30,000,000)<br>(\$30,000,000) | \$0<br>\$0 |
| <b>G. Belle Isle Park Infrastructure</b><br>FY 2023-24   | Gross<br>GF/GP      |              | \$43,000,000<br>\$43,000,000     | \$21,500,000<br>\$21,500,000     | \$0<br>\$0                       | \$0<br>\$0 |
| <b>H. Forest Land Management Equipment</b><br>FY 2023-24   | Gross<br>Restricted |              | \$2,500,000<br>\$2,500,000       | \$2,500,000<br>\$2,500,000       | \$2,500,000<br>\$2,500,000       | \$0<br>\$0 |
| <b>I. Great Lakes Splash Pads</b><br>FY 2023-24  | Gross<br>GF/GP      |              | \$3,500,000<br>\$3,500,000       | \$0<br>\$0                       | \$0<br>\$0                       | \$0<br>\$0 |
| <b>J. Invasive Species Prevention and Control</b><br>FY 2023-24                                    | Gross<br>GF/GP      |              | \$5,758,500<br>\$5,758,500       | \$5,758,500<br>\$5,758,500       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0 |
| <b>K. Aggregate Mapping</b><br>FY 2023-24  | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$5,000,000<br>\$5,000,000       | \$0<br>\$0                       | \$0<br>\$0 |
| <b>L. AuSable and Manistee River Restoration Initiative</b><br>FY 2023-24                          | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0 |
| <b>M. Brandon Road Dam</b><br>FY 2023-24   | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$100<br>\$100                   | \$0<br>\$0                       | \$0<br>\$0 |
| <b>N. Mass Timber Recreational Trails Lodge at Michigan Technological University</b><br>FY 2023-24 | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$130,000<br>\$130,000           | \$100<br>\$100                   | \$0<br>\$0 |
| <b>O. Michigan Conservation Corps</b><br>FY 2023-24  | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$1,000,000<br>\$1,000,000       | \$1,000,000<br>\$1,000,000       | \$0<br>\$0 |
| <b>P. Michigan Natural Resources Trust Fund</b><br>FY 2023-24                                      | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$5,369,900<br>\$5,369,900       | \$0<br>\$0                       | \$0<br>\$0 |
| <b>Q. Michigan State Parks Endowment Fund</b><br>FY 2023-24  | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$8,249,900<br>\$8,249,900       | \$0<br>\$0                       | \$0<br>\$0 |
| <b>R. Office of the State Archaeologist</b><br>FY 2023-24  | Gross<br>GF/GP      |              | \$0<br>\$0                       | \$1,500,000<br>\$1,500,000       | \$0<br>\$0                       | \$0<br>\$0 |



## DEPARTMENT OF NATURAL RESOURCES

Analyst: Austin Scott

Changes from Year-To-Date

|   | Funding Source        | YEAR-TO-DATE | Changes from Year-To-Date |                            |                              | ENACTED              |
|---|-----------------------|--------------|---------------------------|----------------------------|------------------------------|----------------------|
|   |                       |              | EXECUTIVE                 | HOUSE                      | SENATE                       |                      |
| <b>S. Outdoor Recreation Recruitment, Retention, and Reactivation</b><br>FY 2023-24 | <b>Gross</b><br>GF/GP |              | \$0<br>\$0                | \$5,000,000<br>\$5,000,000 | \$0<br>\$0                   | \$0<br>\$0           |
| <b>T. State Water Trail Organizations</b><br>FY 2023-24                             | <b>Gross</b><br>GF/GP |              | \$0<br>\$0                | \$250,000<br>\$250,000     | \$900,000<br>\$900,000       | \$0<br>\$0           |
| <b>U. State Parks Projects</b><br>FY 2023-24  | <b>Gross</b><br>GF/GP |              | \$0<br>\$0                | \$0<br>\$0                 | \$35,000,000<br>\$35,000,000 | \$0<br>\$0           |
| <b>V. Wetland Restoration in Urban Areas</b><br>FY 2023-24                          | <b>Gross</b><br>GF/GP |              | \$0<br>\$0                | \$0<br>\$0                 | \$600,000<br>\$600,000       | \$0<br>\$0           |
| <b>ONE-TIME BASIS APPROPRIATIONS SUBTOTAL</b>                                       | FTEs                  |              | 0.0                       | 0.0                        | 0.0                          | 0.0                  |
|   | <b>Gross</b>          |              | <b>\$54,758,500</b>       | <b>\$56,258,500</b>        | <b>\$41,000,100</b>          | <b>\$46,935,000</b>  |
|   | Federal               |              | 0                         | 0                          | 0                            | 0                    |
|   | Private               |              | 0                         | 0                          | 0                            | 0                    |
|   | Restricted            |              | 2,500,000                 | 2,500,000                  | 2,500,000                    | 1,550,000            |
|   | GF/GP                 |              | \$52,258,500              | \$53,758,500               | \$38,500,100                 | \$45,385,000         |
| <b>DEPARTMENT TOTAL</b>   | FTEs                  |              | 2,546.5                   | 2,535.5                    | 2,537.5                      | 2,418.8              |
|   | <b>Gross</b>          |              | <b>\$584,163,900</b>      | <b>\$575,833,200</b>       | <b>\$563,492,200</b>         | <b>\$522,132,800</b> |
|   | IDG                   |              | 202,600                   | 202,600                    | 202,600                      | 203,100              |
|   | Federal               |              | 100,409,600               | 100,409,600                | 100,409,600                  | 81,280,000           |
|   | Private               |              | 7,289,200                 | 7,289,200                  | 7,289,200                    | 7,039,200            |
|   | Restricted            |              | 356,126,400               | 356,126,400                | 356,907,300                  | 340,206,500          |
|   | GF/GP                 |              | \$120,136,100             | \$111,805,400              | \$98,683,500                 | \$94,404,000         |



## DEPARTMENT OF NATURAL RESOURCES – Boilerplate

|  | Current FY             | Next FY                |                        |        |            |
|--|------------------------|------------------------|------------------------|--------|------------|
|  |                        | EXECUTIVE              | HOUSE                  | SENATE | CONFERENCE |
| <p><b>GENERAL SECTIONS</b></p> <p><i><b>Total State Spending and Grants to Local Governments</b></i></p> <p><b>Sec. 201.</b> Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2023 is \$434,610,500.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$10,971,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF NATURAL RESOURCES</b></p> <p>Dam management grants ..... \$175,000<br/>           Fisheries habitat improvement<br/>             Grants ..... 125,000<br/>           Grants to counties - marine safety ..... 1,407,300<br/>           Invasive species prevention and<br/>           control ..... 1,900,000<br/>           Local boating infrastructure maintenance<br/>           and improvements ..... 3,622,500<br/>           Nonmotorized trail development and<br/>           maintenance grants ..... 100,000<br/>           Off-road vehicle safety training grants..... 60,000<br/>           Off-road vehicle trail improvement<br/>             Grants ..... 959,500<br/>           Recreation improvement fund grants ..... 91,700<br/>           Recreation passport<br/>             local grants..... 2,000,000<br/>           Snowmobile law enforcement<br/>             Grants ..... 380,100<br/>           Wildlife habitat improvement<br/>             Grants ..... 150,300<br/> <b>TOTAL ..... \$10,971,400</b></p> | <p>Updates numbers</p> | <p>Updates numbers</p> | <p>Updates numbers</p> |        |            |

|   |           |  |           |  |
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| <p><b>Appropriations Subject to Management and Budget Act</b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>   | No change | No change  | No change |  |
| <p><b>Acronyms Definitions</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:<br/> (a) "Department" means the department of natural resources.<br/> (b) "Director" means the director of the department.<br/> (c) "FTE" means full-time equated.<br/> (d) "IDG" means interdepartmental grant.</p>  | No change | No change  | No change |  |
| <p><b>Internet Availability of Required Reports</b></p> <p><b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.</p> | No change | No change  | No change |  |
|   |           | <p><b>Sec. 205.</b> Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.</p> |           |  |

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| <p><b>Purchase of Foreign Goods and Services</b></p> <p><b>Sec. 205.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:<br/> (a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.<br/> (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.<br/> (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p> | <p><b>Sec. 205.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, <del>all of the following apply:</del><br/> (a) <del>The funds</del> Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.<br/> (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality.<br/> (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p> | <p>No change, renumbered to <b>Sec. 206</b></p> | <p>No change</p> |  |
| <p><b>Disciplinary Action Against State Employees – UNENFORCEABLE</b></p> <p><b>Sec. 206.</b> The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or his or her staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>   | <p>Deleted</p>  | <p>No change, renumbered to <b>Sec. 207</b></p> | <p>No change</p> |  |

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| <p><b>Out-of-State Travel Report</b></p> <p><b>Sec. 207.</b> The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> | <p><b>Sec. 207.</b> Consistent with MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> | <p>No change, renumbered to <b>Sec. 208</b></p> | <p>No change</p> |  |
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| <p><b>Legal Services</b></p> <p><b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>   | <p><b>Sec. 208.</b> Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>   | <p>No change, renumbered to <b>Sec. 209</b></p>  | <p>No change</p>             |  |
| <p><b>GF/GP Lapse</b></p> <p><b>Sec. 209.</b> Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees, and the senate and house fiscal agencies.</p> | <p><b>Sec. 209.</b> Not later than <del>November 30</del> <b>December 31</b>, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p> | <p><b>Sec. 210.</b> Not later than <del>December 15</del>, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.</p> | <p>Concur with executive</p> |  |

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| <p><b>Contingency Fund Transfer Authority</b></p> <p><b>Sec. 210.</b> In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | <p><b>Sec. 210.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | <p><b>Sec. 211.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. <b>Authorized</b> funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency funds. <b>Authorized</b> funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for private contingency funds. <b>Authorized</b> funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> | <p>Concur with executive</p> |  |
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| <p><b>Expenditure Posting on Internet</b></p> <p><b>Sec. 211.</b> The department shall provide to the department of technology, management, and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:<br/> (a) Fiscal year-to-date expenditures by category.<br/> (b) Fiscal year-to-date expenditures by appropriation unit.<br/> (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.<br/> (d) The number of active department employees by job classification.<br/> (e) Job specifications and wage rates.</p> | Deleted | No change, renumbered to <b>Sec. 212</b>   | No change |  |
| <p><b>Restricted Fund Revenues, Expenditures, and Fund Balances</b></p> <p><b>Sec. 212.</b> Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>   | Deleted | <b>Sec. 213.</b> Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years. | No change |  |
| <p><b>Website Scorecard</b></p> <p><b>Sec. 213.</b> The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>   | Deleted | No change, renumbered to <b>Sec. 214</b>   | No change |  |

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| <p><b>Identification of Legacy Costs</b></p> <p><b>Sec. 214.</b> Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$41,796,900.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$25,376,200.00. Total agency appropriations for retiree health care legacy costs are estimated at \$16,420,700.00.</p>  | Deleted   | Deleted   | Deleted               |  |
| <p><b>Businesses in Economically Deprived or Depressed Communities</b></p> <p><b>Sec. 215.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p> | <p><b>Sec. 206.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure <b>businesses in deprived and depressed communities</b> geographically disadvantaged <b>business enterprises</b> compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p> | <p><b>Sec. 216.</b> To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure <b>geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08</b> compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with <b>geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08</b> for services or supplies, or both.</p> | Concur with executive |  |

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| <p><b>FTE Vacancies and Remote Work Report</b></p> <p><b>Sec. 216.</b> (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information:<br/> (a) The number of FTEs in pay status by type of staff and civil service classification.<br/> (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> <p>(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources, and the senate and house fiscal agencies the following information:<br/> (a) Number of employees that were engaged in remote work in 2022.<br/> (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.<br/> (c) Estimated net cost savings achieved by remote work.<br/> (d) Reduced use of office space associated with remote work.</p> | <p><b>Sec. 216.</b> On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> | <p><b>Sec. 217.</b> On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> | <p>Updates year</p>                             |  |
| <p><b>Remote Working</b></p> <p><b>Sec. 218.</b> It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.</p>   | <p>Deleted</p>  | <p>No change</p>   | <p>No change, renumbered to <b>Sec. 223</b></p> |  |

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| <p><b>State Administrative Board Transfers – UNENFORCEABLE</b></p> <p><b>Sec. 219.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under part 1, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within part 1 for the particular department, board, commission, officer, or institution.</p>                                | Deleted | Deleted                                  | Deleted                                  |  |
| <p><b>Receipt and Retention of Reports</b></p> <p><b>Sec. 220.</b> The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>  | Deleted | No change, renumbered to <b>Sec. 221</b> | No change, renumbered to <b>Sec. 219</b> |  |
| <p><b>Report on Policy Changes Made to Implement Public Acts Affecting Department</b></p> <p><b>Sec. 221.</b> The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources, the joint committee on administrative rules, and the senate and house fiscal agencies.</p> | Deleted | No change, renumbered to <b>Sec. 222</b> | No change, renumbered to <b>Sec. 220</b> |  |

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| <p><b>Severance Reporting</b></p> <p><b>Sec. 222.</b> (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p> | <p>Deleted</p> | <p><b>Sec. 223.</b> (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p><del>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</del></p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the</p> | <p><b>Sec. 222.</b> (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the <del>fiscal year ending September 30, 2022</del> <b>prior fiscal year</b> and the total number of former department employees that were remitted severance pay during the <del>fiscal year ending September 30, 2022</del> <b>prior fiscal year</b>.</p> <p>(2) As used in this section, “severance pay” means compensation that is both</p> |  |
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|  |  | termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits. | payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits. |  |
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| <p><b>COVID-19 Vaccine Disclosure</b></p> <p><b>Sec. 223.</b> (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual's COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p> <p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p> <p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p> <p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</p> | Deleted | Deleted | Deleted |  |
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| <p>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.</p> <p>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</p> <p>(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.</p> |         |  |           |  |
| <p><b><i>Expending Available Work Project Authorization – UNENFORCEABLE</i></b></p> <p><b>Sec. 217.</b> Appropriations in part 1 shall, to the extent possible for the department, not be expended until all existing work project authorization available for the same purpose is exhausted.</p>   | Deleted | No change, renumbered to <b>Sec. 224</b> | No change |  |

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|  | <p><b>Access to State and Local Services</b></p> <p><b>Sec. 211.</b> (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p> | <p>Concur with executive, renumbered to <b>Sec. 225</b></p> | <p>Deleted</p> |  |
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| <p><b>Constitutional Funds Appropriations</b></p> <p><b>Sec. 224.</b> (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:</p> <p>Game and fish protection fund ..... \$575,600<br/> Michigan state waterways fund ..... 307,800<br/> Park improvement fund ..... 447,300<br/> Forest development fund ..... 307,800</p> <p>(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of attorney general:</p> <p>Game and fish protection fund ..... \$670,900<br/> Michigan state waterways fund ..... 148,700</p> <p>(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:</p> <p>Game and fish protection fund ..... \$34,800<br/> Michigan state waterways fund ..... 12,600</p> <p>(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:</p> <p>Game and fish protection fund ..... \$3,383,800<br/> Michigan state waterways fund ..... 408,900<br/> Michigan natural resources trust fund ... 3,195,500</p> <p>(5) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds to the civil service commission the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:</p> <p>(a) Michigan conservation and recreation legacy fund.<br/> (b) Forest development fund.<br/> (c) Michigan natural resources trust fund.<br/> (d) Michigan state parks endowment fund.<br/> (e) Nongame wildlife fund.</p> | <p>Updates numbers, renumbered to <b>Sec. 212</b></p> | <p>Updates numbers, renumbered to <b>Sec. 226</b></p> | <p>Updates numbers, renumbered to <b>Sec. 224</b></p> |  |
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| <p><b><i>Game and Fish Protection Trust Fund Transfer</i></b></p> <p><b>Sec. 225.</b> Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2023.</p>  | Deleted in error             | No change, renumbered to <b>Sec. 227</b>  | No change |  |
| <p><b><i>Contracts and Grants for Local Governments, Colleges and Universities, Nonprofits</i></b></p> <p><b>Sec. 226.</b> The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1. As used in this section, contracts and grants include, but are not limited to, contracts and grants for research, wildlife and fisheries management, forest management, invasive species monitoring and control, and natural resource-related programs.</p> | No change, renumbered to 214 | No change, renumbered to <b>Sec. 228</b>  | No change |  |
|  |                              | <p><b><i>Energy &amp; Noise Efficiency</i></b></p> <p><b>Sec. 229.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, preference must be given to goods or services, or both, that are energy efficient and noise efficient, if they are competitively priced and of comparable quality.</p> |           |  |
| <p><b><i>Incident Management Team Notification</i></b></p> <p><b>Sec. 241.</b> If the department activates the incident management team to protect life or property, within 6 hours after the incident management team is activated to a site in this state, the department shall notify the senate and house members whose district includes the site in writing.</p>   | Deleted                      | Deleted   | Deleted   |  |

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|  |  | <p><b>COMMUNICATION AND CUSTOMER SERVICES</b></p> <p><b>Office of the State Archaeologist</b></p> <p><b>Sec. 240.</b> (1) The funds appropriated in part 1 for office of the state archaeologist shall be used to establish an office of the state archaeologist to serve as the source of archaeological expertise for state government, provide archaeological services on behalf of state government, and lead the effort to identify, document, and protect archaeological resources that document the entire span of human history in this state.</p> <p>(2) The funds appropriated in part 1 for office of the state archaeologist shall be used to support the following full-time equivalent positions:</p> <ul style="list-style-type: none"> <li>(a) State archaeologist</li> <li>(b) Historical archaeologist</li> <li>(c) Maritime archaeologist</li> <li>(c) Prehistoric archaeologist</li> <li>(e) Collections manager</li> <li>(f) Data coordinator</li> </ul> |  |  |
|  |  |   | <p><b>Testing laboratories</b></p> <p><b>SEC. 242.</b> THE FUNDS APPROPRIATED IN PART 1 SHALL NOT BE USED TO CONSOLIDATE THE TESTING LABORATORIES FOR THE DEPARTMENT OF NATURAL RESOURCES.</p> |  |

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| <p><b><u>DEPARTMENT INITIATIVES</u></b></p> <p><b><i>Invasive Species Initiative</i></b></p> <p><b>Sec. 251.</b> From the amounts appropriated in part 1 for invasive species prevention and control, the department shall allocate not less than \$3,600,000.00 for grants for the prevention, detection, eradication, and control of invasive species.</p>  | Deleted in error   | No change             | No change                                   |  |
|   | <p><b><i>Invasive Species Fund</i></b></p> <p><b>Sec. 252.</b> (1) In addition to the funds appropriated in part 1, revenue deposited in the invasive species fund created in section 41311 of the Natural Resources and Environmental Protection Act, 1994 PA 451, MCL 324.41311, is appropriated and may be expended for invasive species immediate response efforts.</p> <p>(2) The department shall annually notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies of any expenditure of funds appropriated under subsection (1).</p> | Concur with executive | Concur with executive                       |  |
| <p><b><u>DEPARTMENT SUPPORT SERVICES</u></b></p> <p><b><i>Land Acquisition Fee Charges</i></b></p> <p><b>Sec. 302.</b> The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2023, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to support the land acquisition service charges provided for in part 1.</p> | Updates year, renumbered to <b>Sec. 301</b>  | Updates year          | Updates year, renumbered to <b>Sec. 301</b> |  |

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| <p><b>Land Sale Revenue</b></p> <p><b>Sec. 303.</b> As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. The fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.</p>  | <p>No change, renumbered to <b>Sec. 302</b></p>   | <p>No change</p>  | <p>No change, renumbered to <b>Sec. 302</b></p> |  |
|  | <p><b>Receive &amp; Expend – Carbon Offset Credits</b></p> <p><b>Sec. 303.</b> In addition to the funds appropriated in part 1, the department may receive and expend money from state restricted sources to pay vendor costs associated with administering sales of carbon offset credits.</p> | <p>Concur with executive, renumbered to <b>Sec. 304</b></p> | <p>Concur with executive</p>                    |  |
| <p><b><u>COMMUNICATION AND CUSTOMER SERVICES</u></b></p> <p><b>Land Transactions</b></p> <p><b>Sec. 408.</b> By October 21, the department shall submit to the senate and house appropriations subcommittees on natural resources a report on all land transactions approved by the natural resources commission in the fiscal year ending September 30, 2022. For each land transaction, the report shall include the size of the parcel, the county and municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and whether the transaction is by purchase, public auction, transfer, exchange, or conveyance.</p> | <p>Deleted</p>  | <p>Revise due date to December 1, remove annual date</p>    | <p>Deleted</p>                                  |  |

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| <p><b><u>WILDLIFE DIVISION</u></b></p> <p><b><i>USDA Wildlife Services Deer Harvesting</i></b></p> <p><b>Sec. 506.</b> The United States Department of Agriculture, Wildlife Services, is encouraged to harvest all deer during targeted removal required under the enhanced wildlife biosecurity program.</p>   | Deleted | Deleted                  | Deleted                                |  |
| <p><b><u>FOREST RESOURCES DIVISION</u></b></p> <p><b><i>Timber Marking</i></b></p> <p><b>Sec. 802.</b> (1) From the funds appropriated in part 1, the department shall provide quarterly reports on the number of acres of state forestland marked or treated for timber harvesting.</p> <p>(2) The department shall complete and deliver these reports, within 45 days after the end of each fiscal quarter, to the senate and house appropriations subcommittees on natural resources and the standing committees of the senate and house with primary responsibility for natural resources issues. The report must contain the following information:</p> <p>(a) The number of acres prepared in the last quarter and the year to date total.</p> <p>(b) The number of acres sold in the last quarter and the year to date total.</p> <p>(c) The amount of revenue generated by the sale and harvesting of state land in the last quarter and the year to date total.</p> | Deleted | Revised to annual report | Revised to annual report due January 1 |  |

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| <p><b>Federal Forest Fire Compact Expenditure Authorization</b></p> <p><b>Sec. 803.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by November 1 of the expenditures under this section during the fiscal year ending September 30, 2022.</p> | <p><b>Sec. 801.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall notify the state budget office that expenditure under this section is required. The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by <del>November 1</del> <b>November 15</b> of the expenditures under this section during the <del>previous</del> <b>previous</b> fiscal year <del>ending</del> <b>ending</b> <del>September 30, 2022.</del></p> | <p>Concur with Executive</p> | <p><b>Sec. 801.</b> In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure authorization is required, the department shall <del>so</del> <b>so</b> notify the state budget office <del>that</del> <b>that</b> <del>expenditure under this section is</del> <b>expenditure under this section is</b> <del>required.</del> <b>required.</b> The department shall notify the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by <del>November 1</del> <b>November 15</b> of the expenditures under this section during the <del>previous</del> <b>previous</b> fiscal year <del>ending</del> <b>ending</b> <del>September 30, 2022.</del></p> |  |
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| <p><b>Disaster and Emergency Contingency Fund</b></p> <p><b>Sec. 807.</b> (1) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund up to \$800,000.00 to cover department costs related to any disaster as defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p> <p>(2) Funds appropriated under subsection (1) shall not be expended unless the state budget director recommends the expenditure and the department notifies the house and senate committees on appropriations. By December 1 each year, the department shall provide a report to the senate and house fiscal agencies and the state budget office on the use of the disaster and emergency contingency fund during the prior fiscal year.</p> <p>(3) If Federal Emergency Management Agency (FEMA) reimbursement is approved for costs paid from the disaster and emergency contingency fund, the federal revenue shall be deposited into the disaster and emergency contingency fund.</p> <p>(4) Unexpended and unencumbered funds remaining in the disaster and emergency contingency fund at the close of the fiscal year shall not lapse to the general fund and shall be carried forward and be available for expenditures in subsequent fiscal years.</p> | <p>No change, renumbered to <b>Sec. 802.</b></p> | <p>No change</p> | <p>No change, renumbered to <b>Sec. 803</b></p> |  |
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| <p><b><u>LAW ENFORCEMENT</u></b></p> <p><b><i>Snowmobile Law Enforcement Grants</i></b></p> <p><b>Sec. 901.</b> The appropriation in part 1 for snowmobile law enforcement grants shall be used by the department to provide grants to county law enforcement agencies to enforce part 821 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82101 to 324.82161, including rules promulgated under that part and ordinances enacted pursuant to that part. The department shall consider the number of enforcement hours and the number of miles of snowmobile trails in each county in allocating these grants. Any funds not distributed to counties revert back to the snowmobile registration fee subaccount created under section 82111 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.82111. Counties shall provide semiannual reports to the department on the use of grant money received under this section.</p> | Deleted | No change | Deleted |  |
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| <p><b>Work Project – Lake Erie and Saginaw Bay Watershed Wetland Restoration, Enhancement, and Acquisition (supplemental)</b></p> <p><b>Sec. 901.</b> (1) From the funds appropriated in part 1 for ARP – Lake Erie and Saginaw Bay watershed wetland restoration, enhancement, and acquisition, the department of natural resources shall allocate funding for targeted wetland restoration in the Lake Erie and Saginaw Bay watersheds of Michigan to aid in the reduction of levels of phosphorous, nitrogen, or sediment entering the waters of Lake Erie and Saginaw Bay. Expenditures under this section are intended to improve the water quality of Lake Erie and Saginaw Bay to support and enhance Great Lakes tourism and related economic sectors that have been adversely impacted by the COVID-19 pandemic.</p> <p>(2) The department shall coordinate with state, federal, tribal, and nongovernmental agencies and organizations specializing in wetland restoration and conservation.</p> <p>(3) Expenditures authorized under this section may be granted to nongovernmental conservation organizations specializing in wetland restoration and conservation to carry out the stated purpose of this section.</p> <p>(4) Expenditures authorized under this section must comply with federal regulations established by the American rescue plan act of 2021, Public Law 117-2, including all regulations and requirements around the use of the state fiscal recovery fund.</p> | Deleted | Deleted | Deleted |  |
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| <p><b>Marine Safety Grants</b></p> <p><b>Sec. 902.</b> The department shall provide a report on the marine safety grant program to the senate and house appropriations subcommittees on natural resources and the senate and house fiscal agencies by December 1. The report must include the following information for the preceding year:</p> <p>(a) The total amount of revenue received for watercraft registrations.</p> <p>(b) The amount deposited into the marine safety fund.</p> <p>(c) The expenditures made from the marine safety fund, including the amounts expended for department administration, other state agencies, the law enforcement division, and grants to counties.</p> <p>(d) The distribution methodology used by the department to distribute the marine safety grants.</p> <p>(e) A list of the grants and the amounts awarded by county.</p> | Deleted | No change | Deleted |  |
| <p><b>Body Cameras for Conservation Officers</b></p> <p><b>Sec. 903.</b> From the funds appropriated in part 1 for body cameras for conservation officers, as funding permits, the department shall provide body cameras to conservation officers for use in compliance with department policy while in the field performing their state-appointed duties.</p>   | Deleted | Deleted   | Deleted |  |

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| <p><b><u>GRANTS</u></b></p> <p><b><i>Federal Mineral Royalty Payments to Local Governmental Units</i></b></p> <p><b>Sec. 1001.</b> Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2022.</p> | <p>Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the <b>previous fiscal year ending September 30, 2022.</b></p> | <p>Concur with executive</p> | <p>Concur with executive</p> |  |
| <p><b><u>CAPITAL OUTLAY</u></b></p> <p><b><i>Capital Outlay Appropriations Carryforward</i></b></p> <p><b>Sec. 1103.</b> The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.</p>  | <p>Deleted in error</p>   | <p>No change</p>             | <p>No change</p>             |  |

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| <p><b><u>ONE-TIME APPROPRIATIONS</u></b></p> <p><b><i>Chronic Wasting Disease Testing</i></b></p> <p><b>Sec. 1201.</b> From the funds appropriated in part 1 for chronic wasting disease (CWD) testing, before the 2023 deer hunting season, the department shall make at least 1 CWD check station or drop station available during any deer season in any county that is included in a core CWD area, a CWD management zone, or a core CWD surveillance area.</p> | Deleted | Deleted | Deleted |  |
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|  |  | <p><b>Aggregate mapping</b></p> <p><b>Sec. 1201.</b> (1) The unexpended funds appropriated in part 1 for aggregate mapping are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to map aggregate deposits of this state.</p> <p>(b) The project will be accomplished by contracting with the Michigan Geological Survey at Western Michigan University.</p> <p>(c) The total estimated cost of the project is \$5,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> <p>(2) The department shall prepare and transmit a report detailing progress made on mapping aggregate deposits in this state. The report shall be transmitted to the report recipients required in section 205 of this part.</p> |  |  |
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| <p><b>Work Project – Great Lakes Research Vessel</b></p> <p><b>Sec. 1202.</b> (1) From the appropriation in part 1 for Great Lakes vessel modernization, the department shall provide a replacement of the Lake Michigan survey vessel at the end of its expected lifecycle with a modern vessel of a similar size. The replacement should modernize the vessel, increasing efficiency and safety, and reduce the emissions and overall maintenance costs of the vessel. It is the intent of the legislature that the vessel be completed by a Michigan-based vessel manufacturer.</p> <p>(2) The unexpended funds appropriated in part 1 for Great Lakes vessel modernization are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to replace and upgrade the Lake Michigan survey vessel.</p> <p>(b) The project will be accomplished primarily by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$4,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2024.</p> | Deleted | Deleted | Deleted |  |
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|  |         | <p><b><i>AuSable and Manistee river restoration initiative</i></b></p> <p><b>Sec. 1202.</b> The unexpended funds appropriated in part 1 for AuSable and Manistee river restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to restore and maintain fisheries, habitats, and ecosystems in the AuSable River and Manistee River.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$2,880,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> |         |  |
| <p><b><i>Body Cameras for Conservation Officers, One-Time</i></b></p> <p><b>Sec. 1203.</b> From the funds appropriated in part 1 for body cameras for conservation officers, one-time, as funding permits, the department shall provide body cameras to conservation officers for use in compliance with department policy while in the field performing their state-appointed duties.</p> | Deleted | Deleted  | Deleted |  |

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|  |  |  | <p><b>SEC. 1204.</b> FROM THE APPROPRIATION IN PART 1 FOR STATE PARKS PROJECTS, THE DEPARTMENT SHALL PROVIDE FUNDING FOR BELLE ISLE PARK UPGRADES AND IMPROVEMENTS, THE ESTABLISHMENT OF THE FLINT STATE PARK ENDOWMENT, AND THE DESIGN AND CONSTRUCTION OF SPLASH PAD PROJECTS AT THE WARREN DUNES, GRAND HAVEN, AND HOLLAND STATE PARKS. PROJECTS THAT ARE GRANTED THESE FUNDS WILL BE REQUIRED TO PROVIDE A 50% CASH MATCH WITH GRANT AWARDS.</p> |  |
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|  | <p><b>Work Project – Forest Land Management Equipment</b></p> <p><b>Sec. 1203.</b> The unexpended funds appropriated in part 1 for Forest Land Management Equipment are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire new forest land management equipment.</p> <p>(b) The project will be accomplished by utilizing state resources or contracts.</p> <p>(c) The total estimated cost of the project is \$2,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> | <p>Concur with Executive, renumbered to <b>Sec. 1204.</b></p> | <p>Concur with executive</p> |  |
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|  | <p><b>Invasive Species Prevention and Control (One-time)</b></p> <p><b>Sec. 1201.</b> From the one-time appropriation in part 1 for invasive species prevention and control, \$5,000,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p> | <p><b>Sec. 1205.</b> From the one-time appropriation in part 1 for invasive species prevention and control, \$5,758,500.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p> | <p><b>Sec. 1201.</b> From the one-time appropriation in part 1 for invasive species prevention and control, \$1,000,000.00 from the general fund/general purpose revenue shall be deposited into the invasive species fund created in section 41311 of the natural resources and environmental protection act, 1994 pa 451, mcl 324.41311 for the fiscal year ending September 30, 2024.</p> |  |
|  |   | <p><b>Michigan natural resources trust fund</b></p> <p><b>Sec. 1206.</b> From the funds appropriated in part 1 for Michigan natural resources trust fund, \$5,369,900.00 from the general fund/general purpose revenue shall be deposited into the Michigan natural resources trust fund created in section 35 of article 9 of the Michigan Constitution of 1963.</p>                        |  |  |
|  |   | <p><b>Michigan state parks endowment fund</b></p> <p><b>Sec. 1207.</b> From the funds appropriated in part 1 for Michigan state parks endowment fund, \$5,370,000.00 from the general fund/general purpose revenue shall be deposited into the Michigan state park endowment fund created in section 35a of article 9 of the Michigan Constitution of 1963.</p>                              |  |  |

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|  |  | <p><b>Office of the state archeologist one-time</b></p> <p><b>Sec. 1208</b> The unexpended funds appropriated in part 1 for office of the state archeologist one-time are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the office of the state archaeologist.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$1,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> |  |  |
|  |  | <p><b>Outdoor recreation recruitment, retention, and reactivation</b></p> <p><b>Sec. 1209.</b> The funds appropriated in part 1 for outdoor recreation recruitment, retention, and reactivation shall be used to establish a grant program to encourage the recruitment, retention and reactivation of hunters, fishers, boaters, shooters, and birders. At least 75% of grants must support programs for individuals between the ages of 18 and 25, individuals with disabilities, or historically underrepresented communities.</p>   |  |  |

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|  |  | <p><b>State water trail organizations</b></p> <p><b>Sec. 1210.</b> The unexpended funds appropriated in part 1 for state water trail organizations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a of the Management and Budget Act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support state water trail organizations.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts, or both.</p> <p>(c) The total estimated cost of the project is \$250,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p> |  |  |
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