



ENVIRONMENT, GREAT LAKES, & ENERGY APPROPRIATIONS DECISION DOCUMENT

FY 2023-24

**Comparison of Current Law, Executive Recommendation,
House Bill, and Senate Bill**

House Fiscal Agency

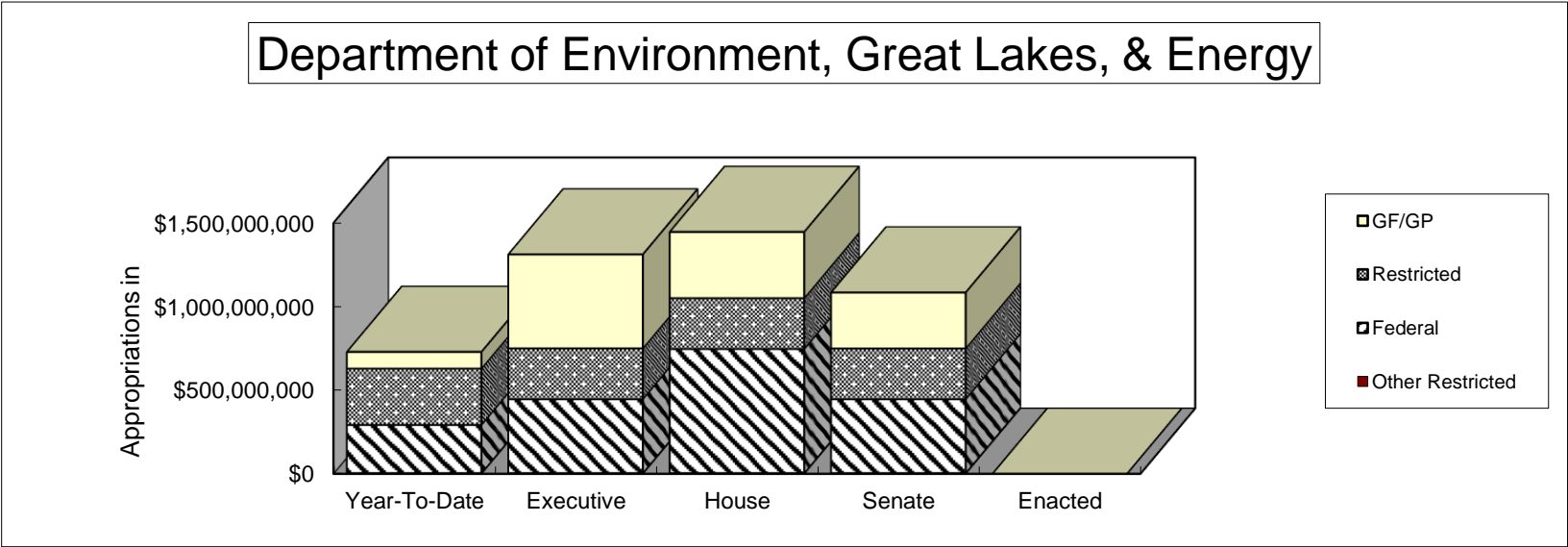
Mary Ann Cleary, Director
Austin Scott, Fiscal Analyst
373-8080

House Appropriations Subcommittee on Environment, Great Lakes, & Energy

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Rep. Donovan McKinney, Majority Vice-
Chair
Rep. Felicia Brabec
Rep. Regina Weiss
Rep. Jasper Martus
Rep. Timothy Beson, Minority Vice-Chair
Rep. Cameron Cavitt
Rep. Bill Schuette

Analyst: Austin Scott
Phone: 517-373-8080

	Current Year Appropriations	Department of Environment, Great Lakes & Energy			
		Next year appropriations			
		EXECUTIVE	HOUSE	SENATE	ENACTED
FTE - Unclassified	6.0	6.0	6.0	6.0	0.0
FTE - Classified	1,510.0	1,575.0	1,575.0	1,575.0	0.0
Gross	\$728,654,300	\$1,311,421,800	\$1,445,666,400	\$1,083,741,900	\$0
IDG/IDT	3,406,400	4,033,100	4,033,100	4,033,100	0
Adj. Gross	\$725,247,900	\$1,307,388,700	\$1,441,633,300	\$1,079,708,800	\$0
Federal	287,641,700	440,830,300	740,830,300	440,830,300	0
Local	0	0	0	0	0
Private	1,415,500	1,360,700	1,360,700	1,360,700	0
Restricted	337,354,900	303,958,900	303,958,900	303,278,900	0
GF/GP	\$98,835,800	\$561,238,800	\$395,483,400	\$334,238,900	\$0



Note: Other Restricted includes IDGs, Local, and Private funding

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENTAL ADMINISTRATION AND SUPPORT							
1. Unclassified Salaries		FTEs	6.0	0.0	0.0	0.0	0.0
		Gross	\$900,700	\$17,700	\$17,700	\$17,700	\$0
		IDG	6,800	(700)	(700)	(700)	0
		Federal	0	0	0	0	0
		Private	1,700	(1,700)	(1,700)	(1,700)	0
		Restricted	659,500	(5,500)	(5,500)	(5,500)	0
		GF/GP	\$232,700	\$25,600	\$25,600	\$25,600	\$0
A. Economics		FTEs		0.0	0.0	0.0	0.0
		Gross		\$17,700	\$17,700	\$17,700	\$0
		IDG		100	100	100	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		12,700	12,700	12,700	0
		GF/GP		\$4,900	\$4,900	\$4,900	\$0
B. Departmental cost allocation		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		(800)	(800)	(800)	0
		Federal		0	0	0	0
		Private		(1,700)	(1,700)	(1,700)	0
		Restricted		(18,200)	(18,200)	(18,200)	0
		GF/GP		\$20,700	\$20,700	\$20,700	\$0
LINE ITEM SUBTOTAL		FTEs		6.0	6.0	6.0	6.0
		Gross		\$918,400	\$918,400	\$918,400	\$900,700
		IDG		6,100	6,100	6,100	6,800
		Federal		0	0	0	0
		Private		0	0	0	1,700
		Restricted		654,000	654,000	654,000	659,500
		GF/GP		\$258,300	\$258,300	\$258,300	\$232,700
2. Accounting Service Center		Gross	\$1,463,500	(\$3,000)	(\$3,000)	(\$3,000)	\$0
		IDG	11,400	(1,600)	(1,600)	(1,600)	0
		Private	2,800	(2,800)	(2,800)	(2,800)	0
		Restricted	1,070,400	(28,500)	(28,500)	(28,500)	0
		GF/GP	\$378,900	\$29,900	\$29,900	\$29,900	\$0
A. Economics		Gross		(\$3,000)	(\$3,000)	(\$3,000)	\$0
		IDG		0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
B. Departmental cost allocation	Private			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			(\$3,000)	(\$3,000)	(\$3,000)	\$0
	Gross			\$0	\$4,400	\$4,400	\$0
	IDG			(1,600)	(1,600)	(1,600)	0
	Private			(2,800)	(2,800)	(2,800)	0
	Restricted			(28,500)	(28,500)	(28,500)	0
	GF/GP			\$32,900	\$32,900	\$32,900	\$0
LINE ITEM TOTAL		Gross		\$1,460,500	\$1,460,500	\$1,460,500	\$1,463,500
	IDG			9,800	9,800	9,800	\$11,400
	Private			0	0	0	\$2,800
	Restricted			1,041,900	1,041,900	1,041,900	1,070,400
	GF/GP			\$408,800	\$408,800	\$408,800	\$378,900
3. Administrative Hearings Officers		Gross	\$926,600	(\$20,000)	(\$20,000)	(\$20,000)	\$0
A. Economics	IDG		7,200	(1,000)	(1,000)	(1,000)	0
	Private		1,800	(1,800)	(1,800)	(1,800)	0
	Restricted		678,200	(33,700)	(33,700)	(33,700)	0
	GF/GP		\$239,400	\$16,500	\$16,500	\$16,500	\$0
	Gross			(\$20,000)	(\$20,000)	(\$20,000)	\$0
	IDG			0	0	0	0
	Private			0	0	0	0
	Restricted			(15,300)	(15,300)	(15,300)	0
	GF/GP			(\$4,700)	(\$4,700)	(\$4,700)	\$0
B. Departmental cost allocation		Gross		\$0	\$0	\$0	\$0
	IDG			(1,000)	(1,000)	(1,000)	0
	Private			(1,800)	(1,800)	(1,800)	0
	Restricted			(18,400)	(18,400)	(18,400)	0
	GF/GP			\$21,200	\$21,200	\$21,200	\$0
LINE ITEM SUBTOTAL		Gross		\$906,600	\$906,600	\$906,600	\$926,600
	IDG			6,200	6,200	6,200	7,200
	Private			0	0	0	1,800
	Restricted			644,500	644,500	644,500	678,200
	GF/GP			\$255,900	\$255,900	\$255,900	\$239,400
4. Environmental Investigations		FTEs	12.0	0.0	0.0	0.0	0.0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Gross		\$2,013,700	(\$23,000)	(\$23,000)	(\$23,000)	\$0
	IDG		16,000	(2,700)	(2,700)	(2,700)	0
	Federal		0	0	0	0	0
	Private		3,800	(3,800)	(3,800)	(3,800)	0
	Restricted		1,468,700	(53,300)	(53,300)	(53,300)	0
	GF/GP		\$525,200	\$36,800	\$36,800	\$36,800	\$0
	FTEs			0.0	0.0	0.0	0.0
	Gross			(\$23,100)	(\$23,100)	(\$23,100)	\$0
	IDG			(200)	(200)	(200)	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			(18,200)	(18,200)	(18,200)	0
	GF/GP			(\$4,700)	(\$4,700)	(\$4,700)	\$0
	FTEs			0.0	0.0	0.0	0.0
B. Departmental cost allocation	Gross			\$100	\$100	\$100	\$0
	IDG			(2,500)	(2,500)	(2,500)	0
	Federal			0	0	0	0
	Private			(3,800)	(3,800)	(3,800)	0
	Restricted			(35,100)	(35,100)	(35,100)	0
	GF/GP			\$41,500	\$41,500	\$41,500	\$0
	FTEs			0.0	0.0	0.0	0.0
	Gross			\$0	\$0	\$0	\$0
C.	IDG			0	0	0	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			12.0	12.0	12.0	12.0
	Gross			\$1,990,700	\$1,990,700	\$1,990,700	\$2,013,700
	IDG			13,300	13,300	13,300	16,000
LINE ITEM SUBTOTAL				0	0	0	0
				0	0	0	3,800
				1,415,400	1,415,400	1,415,400	1,468,700
				\$562,000	\$562,000	\$562,000	\$525,200
5. Environmental Support		Gross	\$8,786,800	\$160,200	\$160,200	\$160,200	\$0
		FTEs	56.0	0.0	0.0	0.0	0.0

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	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics		IDG	49,400	(1,600)	(1,600)	(1,600)	0
		Federal	227,000	0	0	0	0
		Private	711,700	0	0	0	0
		Restricted	5,525,100	418,700	418,700	418,700	0
		GF/GP	\$2,273,600	(\$256,900)	(\$256,900)	(\$256,900)	\$0
		FTEs		0.0	0.0	0.0	0.0
		Gross		(\$23,900)	(\$23,900)	(\$23,900)	\$0
		IDG		(400)	(400)	(400)	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		(16,800)	(16,800)	(16,800)	0
		GF/GP		(\$6,700)	(\$6,700)	(\$6,700)	\$0
		FTEs		0.0	0.0	0.0	0.0
B. Departmental cost allocation		Gross		\$184,100	\$184,100	\$184,100	\$0
		IDG		(1,200)	(1,200)	(1,200)	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		435,500	435,500	435,500	0
		GF/GP		(\$250,200)	(\$250,200)	(\$250,200)	\$0
		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
		FTEs		56.0	56.0	56.0	56.0
		IDG		47,800	47,800	47,800	49,400
		Federal		227,000	227,000	227,000	227,000
		Private		711,700	711,700	711,700	711,700
		Restricted		5,943,800	5,943,800	5,943,800	5,525,100
		GF/GP		2,016,700	2,016,700	2,016,700	2,273,600
LINE ITEM SUBTOTAL		Gross		\$8,947,000	\$8,947,000	\$8,947,000	\$8,786,800
		FTEs		56.0	56.0	56.0	56.0
		IDG		47,800	47,800	47,800	49,400
		Federal		227,000	227,000	227,000	227,000
		Private		711,700	711,700	711,700	711,700
		Restricted		5,943,800	5,943,800	5,943,800	5,525,100
		GF/GP		2,016,700	2,016,700	2,016,700	2,273,600
6. Environmental Support Projects		Gross	\$6,000,000	\$500,000	\$500,000	\$500,000	\$0
		Restricted	6,000,000	500,000	500,000	500,000	0

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	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Spending authorization alignment	Gross			\$500,000	\$500,000	\$500,000	\$0
	Restricted			500,000	500,000	500,000	0
							\$0
LINE ITEM SUBTOTAL	Gross			\$6,500,000	\$6,500,000	\$6,500,000	\$6,000,000
	Restricted			6,500,000	6,500,000	6,500,000	6,000,000
7. Executive Direction	FTEs		20.0	0.0	0.0	0.0	0.0
	Gross		\$3,465,300	\$976,400	\$976,400	\$976,400	\$0
	IDG		17,600	10,700	10,700	10,700	0
	Federal		103,500	0	0	0	0
	Private		4,200	(4,200)	(4,200)	(4,200)	0
	Restricted		2,227,300	1,295,600	1,295,600	1,295,600	0
	GF/GP		\$1,112,700	(\$325,700)	(\$325,700)	(\$325,700)	\$0
A. Economics	FTEs			0.0	0.0	0.0	0.0
	Gross			(\$30,000)	(\$30,000)	(\$30,000)	\$0
	IDG			(300)	(300)	(300)	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			(13,400)	(13,400)	(13,400)	0
	GF/GP			(\$16,300)	(\$16,300)	(\$16,300)	\$0
B. Michigan Agency for Energy	FTEs			0.0	0.0	0.0	0.0
	Gross			\$1,006,000	\$1,006,000	\$1,006,000	\$0
	IDG			9,400	9,400	9,400	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			996,600	996,600	996,600	0
	GF/GP			\$0	\$0	\$0	\$0
C. Departmental cost allocation	FTEs			0.0	0.0	0.0	0.0
	Gross			\$400	\$400	\$400	\$0
	IDG			1,600	1,600	1,600	0
	Federal			0	0	0	0
	Private			(4,200)	(4,200)	(4,200)	0
	Restricted			312,400	312,400	312,400	0
	GF/GP			(\$309,400)	(\$309,400)	(\$309,400)	\$0
D.	FTEs			0.0	0.0	0.0	0.0
	Gross			\$0	\$0	\$0	\$0
	IDG			0	0	0	0

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	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
E.	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			0.0	0.0	0.0	0.0
	Gross			\$0	\$0	\$0	\$0
	IDG			0	0	0	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		20.0	20.0	20.0	20.0
		Gross		\$4,441,700	\$4,441,700	\$4,441,700	\$3,465,300
		IDG		28,300	28,300	28,300	17,600
		Federal		103,500	103,500	103,500	103,500
		Private		0	0	0	4,200
		Restricted		3,522,900	3,522,900	3,522,900	2,227,300
		GF/GP		\$787,000	\$787,000	\$787,000	\$1,112,700
8. Facilities Management		Gross	\$1,000,000	\$0	\$0	\$0	\$0
		IDG	7,800	(1,100)	(1,100)	(1,100)	0
		Federal	0	0	0	0	0
		Private	1,900	(1,900)	(1,900)	(1,900)	0
		Restricted	732,400	(20,500)	(20,500)	(20,500)	0
		GF/GP	\$257,900	\$23,500	\$23,500	\$23,500	\$0
A. Departmental cost allocation		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		(1,100)	(1,100)	(1,100)	0
		Federal		0	0	0	0
		Private		(1,900)	(1,900)	(1,900)	0
		Restricted		(20,500)	(20,500)	(20,500)	0
		GF/GP		\$23,500	\$23,500	\$23,500	\$0
LINE ITEM SUBTOTAL		Gross		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		IDG		6,700	6,700	6,700	7,800
		Federal		0	0	0	0
		Private		0	0	0	1,900
		Restricted		711,900	711,900	711,900	732,400

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	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		GF/GP		\$281,400	\$281,400	\$281,400	\$257,900
9. Financial Support		FTEs	13.0	0.0	0.0	0.0	0.0
		Gross	\$2,735,800	(\$8,300)	(\$8,300)	(\$8,300)	\$0
		IDG	19,800	(4,800)	(4,800)	(4,800)	0
		Federal	436,500	0	0	0	0
		Private	6,000	(6,000)	(6,000)	(6,000)	0
		Restricted	1,701,800	(70,800)	(70,800)	(70,800)	0
		GF/GP	\$571,700	\$73,300	\$73,300	\$73,300	\$0
A. Economics		Gross		(\$8,400)	(\$8,400)	(\$8,400)	\$0
		IDG		(400)	(400)	(400)	0
		Restricted		(6,000)	(6,000)	(6,000)	0
		GF/GP		(\$2,000)	(\$2,000)	(\$2,000)	\$0
B. Departmental cost allocation		FTEs		0.0	0.0	0.0	0.0
		Gross		\$100	\$100	\$100	\$0
		IDG		(4,400)	(4,400)	(4,400)	0
		Federal		0	0	0	0
		Private		(6,000)	(6,000)	(6,000)	0
		Restricted		(64,800)	(64,800)	(64,800)	0
		GF/GP		\$75,300	\$75,300	\$75,300	\$0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
D.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		13.0	13.0	13.0	13.0
		Gross		\$2,727,500	\$2,727,500	\$2,727,500	\$2,735,800

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	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		IDG		15,000	15,000	15,000	\$19,800
		Federal		436,500	436,500	436,500	\$436,500
		Private		0	0	0	\$6,000
		Restricted		1,631,000	1,631,000	1,631,000	1,701,800
		GF/GP		\$645,000	\$645,000	\$645,000	\$571,700
10. Grants and Records Management		FTEs	4.0	0.0	0.0	0.0	0.0
		Gross	\$935,400	(\$3,500)	(\$3,500)	(\$3,500)	\$0
		IDG	0	0	0	0	0
		Federal	0	0	0	0	0
		Private	0	0	0	0	0
		Restricted	0	0	0	0	0
		GF/GP	\$935,400	(\$3,500)	(\$3,500)	(\$3,500)	\$0
A. Economics		FTEs		0.0	0.0	0.0	0.0
		Gross		(\$3,500)	(\$3,500)	(\$3,500)	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		(\$3,500)	(\$3,500)	(\$3,500)	\$0
LINE ITEM SUBTOTAL		FTEs		4.0	4.0	4.0	4.0
		Gross		\$931,900	\$931,900	\$931,900	\$935,400
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$931,900	\$931,900	\$931,900	\$935,400
11. Michigan Geological Survey		FTEs	0.0	0.0	0.0	0.0	0.0
		Gross	\$3,000,000	\$0	\$0	\$0	\$0
		IDG	0	0	0	0	0
		Federal	0	0	0	0	0
		Private	0	0	0	0	0
		Restricted	0	0	0	0	0
		GF/GP	\$3,000,000	\$0	\$0	\$0	\$0
A.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		0.0	0.0	0.0	0.0
		Gross		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
12. Property Management		Gross	\$8,573,500	(\$723,700)	(\$723,700)	(\$723,700)	\$0
		IDG	67,700	(10,200)	(10,200)	(10,200)	0
		Private	16,500	(16,500)	(16,500)	(16,500)	0
		Federal	0	0	0	0	0
		Restricted	6,285,900	(798,400)	(798,400)	(798,400)	0
		GF/GP	\$2,203,400	101,400	101,400	101,400	0
A. Economics		Gross		(\$723,700)	(\$723,700)	(\$723,700)	\$0
		IDG		0	0	0	0
		Private		0	0	0	0
		Federal		0	0	0	0
		Restricted		(616,000)	(616,000)	(616,000)	0
		GF/GP		(\$107,700)	(\$107,700)	(\$107,700)	\$0
B. Departmental cost allocation		Gross		\$0	\$0	\$0	\$0
		IDG		(10,200)	(10,200)	(10,200)	0
		Private		(16,500)	(16,500)	(16,500)	0
		Federal		0	0	0	0
		Restricted		(182,400)	(182,400)	(182,400)	0
		GF/GP		\$209,100	\$209,100	\$209,100	\$0
LINE ITEM SUBTOTAL		Gross		\$7,849,800	\$7,849,800	\$7,849,800	\$8,573,500
		IDG		57,500	57,500	57,500	67,700
		Private		0	0	0	16,500
		Federal		0	0	0	0
		Restricted		5,487,500	5,487,500	5,487,500	6,285,900
		GF/GP		\$2,304,800	\$2,304,800	\$2,304,800	\$2,203,400

<div><div>HOUSE</div><div><div>FISCAL</div></div><div>AGENCY</div></div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
DEPARTMENT SUPPORT SERVICES SUBTOTAL	FTEs			111.0	111.0	111.0	111.0
	Gross			\$40,674,100	\$40,674,100	\$40,674,100	\$39,801,300
	IDG			190,700	190,700	190,700	203,700
	Federal			767,000	767,000	767,000	767,000
	Private			711,700	711,700	711,700	750,400
	Restricted			27,552,900	27,552,900	27,552,900	26,349,300
	GF/GP			\$11,451,800	\$11,451,800	\$11,451,800	\$11,730,900
WATER RESOURCE DIVISION							
1. Aquatic Nuisance Control Program	FTEs		6.0	0.0	0.0	0.0	0.0
	Gross		\$982,200	(\$5,000)	(\$5,000)	(\$5,000)	\$0
	Restricted		982,200	(5,000)	(5,000)	(5,000)	0
A. Economics	Gross			(\$5,000)	(\$5,000)	(\$5,000)	\$0
	Restricted			(5,000)	(5,000)	(5,000)	0
B.	FTEs			0.0	0.0	0.0	0.0
	Gross			\$0	\$0	\$0	\$0
	Restricted			0	0	0	0
LINE ITEM SUBTOTAL	FTEs			6.0	6.0	6.0	6.0
	Gross			\$977,200	\$977,200	\$977,200	\$982,200
	Restricted			977,200	977,200	977,200	982,200
2. Coastal Management Grants	Gross		\$2,534,800	(\$2,500)	(\$2,500)	(\$2,500)	\$0
	FTEs		7.0	0.0	0.0	0.0	0.0
	Federal		2,074,100	(1,300)	(1,300)	(1,300)	0
	GF/GP		\$460,700	(\$1,200)	(\$1,200)	(\$1,200)	\$0
A. Economics	Gross			(\$2,500)	(\$2,500)	(\$2,500)	\$0
	FTEs			0.0	0.0	0.0	0.0
	Federal			(1,300)	(1,300)	(1,300)	0
	GF/GP			(\$1,200)	(\$1,200)	(\$1,200)	\$0
B.	Gross			\$0	\$0	\$0	\$0
	FTEs			0.0	0.0	0.0	0.0
	Federal			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL	Gross			\$2,532,300	\$2,532,300	\$2,532,300	\$2,534,800

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		FTEs Federal GF/GP		7.0 2,072,800 \$459,500	7.0 2,072,800 \$459,500	7.0 2,072,800 \$459,500	7.0 2,074,100 \$460,700
3. Expedited Water/Wastewater Permits		FTEs Gross Restricted	1.0 \$52,400 52,400	0.0 (\$400) (400)	0.0 (\$400) (400)	0.0 (\$400) (400)	0.0 \$0 0
A. Economics		Gross Restricted		(\$400) (400)	(\$400) (400)	(\$400) (400)	\$0 0
B.		FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL		FTEs Gross Restricted		1.0 \$52,000 52,000	1.0 \$52,000 52,000	1.0 \$52,000 52,000	1.0 \$52,400 52,400
4. Federal - Great Lakes Remedial Action Plan Grants		Gross Federal	\$583,800 583,800	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL		Gross Federal		\$583,800 \$583,800	\$583,800 583,800	\$583,800 583,800	\$583,800 583,800
5. Federal - Nonpoint Source Water Pollution Grants		Gross Federal	\$4,083,300 4,083,300	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL		Gross Federal		\$4,083,300 \$4,083,300	\$4,083,300 4,083,300	\$4,083,300 4,083,300	\$4,083,300 4,083,300
6. Fish Contaminant Monitoring		Gross Restricted	\$316,100 316,100	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross		\$0	\$0	\$0	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Restricted		0	0	0	0
LINE ITEM SUBTOTAL		Gross Restricted		\$316,100 \$316,100	\$316,100 316,100	\$316,100 316,100	\$316,100 316,100
7. Great Lakes Restoration Initiative		FTEs Gross Federal	9.0 \$11,239,900 11,239,900	0.0 (\$5,600) (5,600)	0.0 (\$5,600) (5,600)	0.0 (\$5,600) (5,600)	0.0 \$0 0
A. Economics		Gross Federal		(\$5,600) (5,600)	(\$5,600) (5,600)	(\$5,600) (5,600)	\$0 0
B.		FTEs Gross Federal		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL		FTEs Gross Federal		9.0 \$11,234,300 11,234,300	9.0 \$11,234,300 11,234,300	9.0 \$11,234,300 11,234,300	9.0 \$11,239,900 11,239,900
8. Groundwater Discharge Permit Program		FTEs Gross Restricted GF/GP	22.0 \$3,419,600 1,521,100 \$1,898,500	4.0 \$666,600 672,700 (\$6,100)	4.0 \$666,600 672,700 (\$6,100)	4.0 (\$13,400) (7,300) (\$6,100)	0.0 \$0 0 \$0
A. Economics		Gross Restricted GF/GP		(\$13,400) (7,300) (\$6,100)	(\$13,400) (7,300) (\$6,100)	(\$13,400) (7,300) (\$6,100)	\$0 0 \$0
B. Fee increase		FTEs Gross Restricted GF/GP		4.0 \$680,000 680,000 \$0	4.0 \$680,000 680,000 \$0	4.0 \$0 0 \$0	0.0 \$0 0 \$0
LINE ITEM SUBTOTAL		FTEs Gross Restricted GF/GP		26.0 \$4,086,200 2,193,800 \$1,892,400	26.0 \$4,086,200 2,193,800 \$1,892,400	26.0 \$3,406,200 1,513,800 \$1,892,400	22.0 \$3,419,600 1,521,100 \$1,898,500
9. Land and Water Interface Permit Program		FTEs Gross	119.0 \$18,285,200	12.0 \$1,955,000	12.0 \$1,955,000	12.0 \$1,955,000	0.0 \$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	IDG	1,363,900	650,800	650,800	650,800	650,800	0
	Federal	2,115,900	(4,400)	(4,400)	(4,400)	(4,400)	0
	Restricted	2,445,100	(7,300)	(7,300)	(7,300)	(7,300)	0
	GF/GP	\$12,360,300	\$1,315,900	\$1,315,900	\$1,315,900	\$1,315,900	\$0
	Gross		(\$49,300)	(\$49,300)	(\$49,300)	(\$49,300)	\$0
	IDG		(3,000)	(3,000)	(3,000)	(3,000)	0
	Federal		(4,400)	(4,400)	(4,400)	(4,400)	0
	Restricted		(7,300)	(7,300)	(7,300)	(7,300)	0
	GF/GP		(\$34,600)	(\$34,600)	(\$34,600)	(\$34,600)	\$0
	B. Expand and expedite departmental permit review processes	FTEs	9.0	9.0	9.0	9.0	0.0
		Gross	\$1,350,500	\$1,350,500	\$1,350,500	\$1,350,500	\$0
		Restricted	0	0	0	0	0
		GF/GP	\$1,350,500	\$1,350,500	\$1,350,500	\$1,350,500	\$0
	C. IDG from MDOT to support infrastructure project permitting processes.	FTEs	3.0	3.0	3.0	3.0	0.0
		Gross	\$653,800	\$653,800	\$653,800	\$653,800	\$0
LINE ITEM SUBTOTAL	IDG	653,800	653,800	653,800	653,800	653,800	0
	Federal	0	0	0	0	0	0
	Restricted	0	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0
	Gross		\$20,240,200	\$20,240,200	\$20,240,200	\$20,240,200	\$18,285,200
	IDG	2,014,700	2,014,700	2,014,700	2,014,700	2,014,700	1,363,900
10. Nonpoint Source Pollution Prevention and Control Project Program	Federal	2,111,500	2,111,500	2,111,500	2,111,500	2,111,500	2,115,900
	Restricted	2,437,800	2,437,800	2,437,800	2,437,800	2,437,800	2,445,100
	GF/GP	\$13,676,200	\$13,676,200	\$13,676,200	\$13,676,200	\$13,676,200	\$12,360,300
	Gross	\$2,000,000	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0
	Restricted	2,000,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	0
	Gross		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	\$0
A. Spending authorization alignment	Restricted		(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)	0
	Gross		\$0	\$0	\$0	\$0	\$2,000,000
LINE ITEM SUBTOTAL	Restricted		\$0	0	0	0	2,000,000
	Gross		\$16,748,400	\$702,900	\$702,900	\$702,900	\$0
11. NPDES Nonstormwater Program	FTEs	105.0	5.0	5.0	5.0	5.0	0.0
	Gross		\$702,900	\$702,900	\$702,900	\$702,900	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics		Federal	\$7,001,400	(\$18,900)	(\$18,900)	(\$18,900)	\$0
		Restricted	4,384,500	(10,200)	(10,200)	(10,200)	0
		GF/GP	\$5,362,500	\$732,000	\$732,000	\$732,000	\$0
		Gross		(\$47,500)	(\$47,500)	(\$47,500)	\$0
		Federal		(18,900)	(18,900)	(18,900)	0
		Restricted		(10,200)	(10,200)	(10,200)	0
		GF/GP		(\$18,400)	(\$18,400)	(\$18,400)	\$0
B. Expand and expedite departmental permit review processes		FTEs		5.0	5.0	5.0	0.0
		Gross		\$750,400	\$750,400	\$750,400	\$0
		Restricted		0	0	0	0
		GF/GP		\$750,400	\$750,400	\$750,400	\$0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		110.0	110.0	110.0	105.0
		Gross		\$17,451,300	\$17,451,300	\$17,451,300	\$16,748,400
		Federal		6,982,500	6,982,500	6,982,500	7,001,400
		Restricted		4,374,300	4,374,300	4,374,300	4,384,500
		GF/GP		\$6,094,500	\$6,094,500	\$6,094,500	\$5,362,500
12. Program Direction and Project Assistance		FTEs	27.0	0.0	0.0	0.0	0.0
		Gross	\$3,325,300	(\$11,800)	(\$11,800)	(\$11,800)	\$0
		Federal	850,300	200	200	200	0
		Restricted	0	0	0	0	0
		GF/GP	\$2,475,000	(\$12,000)	(\$12,000)	(\$12,000)	\$0
A. Economics		Gross		(\$11,800)	(\$11,800)	(\$11,800)	\$0
		Federal		200	200	200	0
		GF/GP		(\$12,000)	(\$12,000)	(\$12,000)	\$0
B.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP			27.0 \$3,313,500 850,500 0 \$2,463,000	27.0 \$3,313,500 850,500 0 \$2,463,000	27.0 \$3,313,500 850,500 0 \$2,463,000	27.0 \$3,325,300 850,300 0 \$2,475,000
13. Surface Water	FTEs Gross Federal Restricted GF/GP	52.5 \$9,009,100 \$4,420,400 3,954,100 \$634,600		0.0 (\$2,633,800) (10,300) (2,615,200) (\$8,300)	0.0 (\$2,633,800) (10,300) (2,615,200) (\$8,300)	0.0 (\$2,633,800) (10,300) (2,615,200) (\$8,300)	0.0 \$0 0 0 \$0
A. Economics	Gross Federal Restricted GF/GP			(\$16,700) (10,300) 1,900 (\$8,300)	(\$16,700) (10,300) 1,900 (\$8,300)	(\$16,700) (10,300) 1,900 (\$8,300)	\$0 0 0 \$0
B. Spending authorization alignment	FTEs Gross Restricted GF/GP			0.0 (\$2,617,100) (2,617,100) \$0	0.0 (\$2,617,100) (2,617,100) \$0	0.0 (\$2,617,100) (2,617,100) \$0	0.0 \$0 0 \$0
LINE ITEM SUBTOTAL	FTEs Gross Federal Restricted GF/GP			52.5 \$6,375,300 4,410,100 1,338,900 \$626,300	52.5 \$6,375,300 4,410,100 1,338,900 \$626,300	52.5 \$6,375,300 4,410,100 1,338,900 \$626,300	52.5 \$9,009,100 4,420,400 3,954,100 \$634,600
14. Sewage Sludge Land Application Program	FTEs Gross Restricted	7.0 \$903,400 903,400		0.0 (\$500) (500)	0.0 (\$500) (500)	0.0 (\$500) (500)	0.0 \$0 0
A. Economics	Gross Restricted			(\$500) (500)	(\$500) (500)	(\$500) (500)	\$0 0
B.	FTEs Gross Restricted			0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL		FTEs Gross Restricted		7.0 \$902,900 902,900	7.0 \$902,900 902,900	7.0 \$902,900 902,900	7.0 \$903,400 903,400
15. Stormwater Activities		FTEs Gross Federal Restricted GF/GP	27.5 \$5,832,100 2,238,600 2,291,300 \$1,302,200	0.0 (\$25,500) (9,900) (8,000) (\$7,600)	0.0 (\$25,500) (9,900) (8,000) (\$7,600)	0.0 (\$25,500) (9,900) (8,000) (\$7,600)	0.0 \$0 0 0 \$0
A. Economics		Gross Federal Restricted GF/GP		(\$25,500) (9,900) (8,000) (\$7,600)	(\$25,500) (9,900) (8,000) (\$7,600)	(\$25,500) (9,900) (8,000) (\$7,600)	\$0 0 0 \$0
B.		FTEs Gross Federal Restricted GF/GP		0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0	0.0 \$0 0 0 \$0
LINE ITEM SUBTOTAL		FTEs Gross Federal Restricted GF/GP		27.5 \$5,806,600 2,228,700 2,283,300 \$1,294,600	27.5 \$5,806,600 2,228,700 2,283,300 \$1,294,600	27.5 \$5,806,600 2,228,700 2,283,300 \$1,294,600	27.5 \$5,832,100 2,238,600 2,291,300 \$1,302,200
16. Technology Advancements for Water Monitoring		Gross GF/GP	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
A.		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$500,000 \$500,000	\$500,000 500,000	\$500,000 500,000	\$500,000 500,000
17. Water Quality Protection Grants		Gross Restricted	\$100,000 100,000	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0

<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross Restricted			\$100,000 \$100,000	\$100,000 100,000	\$100,000 100,000	\$100,000 100,000
18. Water Withdrawal Assessment Program	FTEs	5.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$863,800	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	\$0
	Restricted	262,200	(200)	(200)	(200)	(200)	0
	GF/GP	\$601,600	(1,500)	(1,500)	(1,500)	(1,500)	0
	A. Economics	Gross		(\$1,700)	(\$1,700)	(\$1,700)	\$0
	Restricted		(200)	(200)	(200)	0	
	GF/GP		(\$1,500)	(\$1,500)	(\$1,500)	\$0	
	B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	
	Restricted		0	0	0	0	
GF/GP		\$0	\$0	\$0	\$0		
LINE ITEM SUBTOTAL	FTEs Gross Restricted GF/GP		5.0 \$862,100 262,000 \$600,100	5.0 \$862,100 262,000 \$600,100	5.0 \$862,100 262,000 \$600,100	5.0 \$863,800 262,200 \$601,600	
19. Watershed Council Grants	FTEs	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$600,000	\$0	\$0	\$0	\$0	\$0
	GF/GP	600,000	\$0	\$0	\$0	\$0	\$0
	A.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	
	B.	FTEs		0.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0	
	GF/GP		\$0	\$0	\$0	\$0	
	LINE ITEM SUBTOTAL	FTEs Gross GF/GP		0.0 \$600,000 \$600,000	0.0 \$600,000 \$600,000	0.0 \$600,000 \$600,000	0.0 \$600,000 \$600,000
20. Wetlands Program	FTEs	0.0	0.0	0.0	0.0	0.0	

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics		Gross	\$1,021,200	(\$4,300)	(\$4,300)	(\$4,300)	\$0
		GF/GP	1,021,200	(\$4,300)	(\$4,300)	(\$4,300)	\$0
		FTEs		0.0	0.0	0.0	0.0
		Gross		(\$4,300)	(\$4,300)	(\$4,300)	\$0
B.		GF/GP		(\$4,300)	(\$4,300)	(\$4,300)	\$0
		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		0.0	0.0	0.0	0.0
		Gross		\$1,016,900	\$1,016,900	\$1,016,900	\$1,021,200
		GF/GP		\$1,016,900	\$1,016,900	\$1,016,900	\$1,021,200
WATER RESOURCE DIVISION SUBTOTAL		FTEs		409.0	409.0	409.0	388.0
		Gross		\$81,034,000	\$81,034,000	\$80,354,000	\$82,400,600
		IDG		2,014,700	2,014,700	2,014,700	1,363,900
		Federal		34,557,500	34,557,500	34,557,500	34,607,700
		Restricted		15,238,300	15,238,300	14,558,300	19,212,400
		GF/GP		\$29,223,500	\$29,223,500	\$29,223,500	\$27,216,600
AIR QUALITY DIVISION		FTEs					
1. Air Quality Programs							
			202.0	12.0	12.0	12.0	0.0
		Gross	\$35,486,600	\$24,500	\$24,500	\$24,500	\$0
		Federal	7,663,900	(12,900)	(12,900)	(12,900)	0
		Restricted	15,053,200	(1,731,500)	(1,731,500)	(1,731,500)	0
A. Economics		GF/GP	\$12,769,500	\$1,768,900	\$1,768,900	\$1,768,900	\$0
		Gross		(\$76,000)	(\$76,000)	(\$76,000)	\$0
		Federal		(12,900)	(12,900)	(12,900)	0
		Restricted		(31,500)	(31,500)	(31,500)	0
B. Expand and expedite departmental permit review processes		GF/GP		(\$31,600)	(\$31,600)	(\$31,600)	\$0
		FTEs		12.0	12.0	12.0	0.0
		Gross		\$1,800,500	\$1,800,500	\$1,800,500	\$0
		Federal		0	0	0	0
C. Spending authorization alignment		Restricted		0	0	0	0
		GF/GP		\$1,800,500	\$1,800,500	\$1,800,500	\$0
		FTEs		0.0	0.0	0.0	0.0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Gross		(\$1,700,000)	(\$1,700,000)	(\$1,700,000)	\$0
		Federal		0	0	0	0
		Restricted		(1,700,000)	(1,700,000)	(1,700,000)	0
		GF/GP		\$0	\$0	\$0	\$0
AIR QUALITY DIVISION SUBTOTAL		FTEs		214.0	214.0	214.0	202.0
		Gross		\$35,511,100	\$35,511,100	\$35,511,100	\$35,486,600
		Federal		7,651,000	7,651,000	7,651,000	7,663,900
		Restricted		13,321,700	13,321,700	13,321,700	15,053,200
		GF/GP		\$14,538,400	\$14,538,400	\$14,538,400	\$12,769,500
REMEDATION AND REDEVELOPMENT DIVISION							
1. Brownfield Grants		Gross	\$1,100,000	\$144,000	\$144,000	\$144,000	\$0
		Restricted	1,100,000	144,000	144,000	144,000	0
			0				
A. Spending authorization alignment		Gross		\$144,000	\$144,000	\$144,000	\$0
		Restricted		144,000	144,000	144,000	0
LINE ITEM SUBTOTAL		Gross		\$1,244,000	\$1,244,000	\$1,244,000	\$1,100,000
		Restricted		1,244,000	1,244,000	1,244,000	1,100,000
2. Contaminated Site Investigations, Cleanup, and Revitalization		FTEs	146.0	0.0	0.0	0.0	0.0
		Gross	\$21,944,100	(\$64,000)	(\$64,000)	(\$64,000)	\$0
		Private	0	0	0	0	0
		Restricted	21,649,500	(64,000)	(64,000)	(64,000)	0
		GF/GP	294,600	\$0	\$0	\$0	\$0
A. Economics		Gross		(\$64,000)	(\$64,000)	(\$64,000)	\$0
		Private		0	0	0	0
		Restricted		(64,000)	(64,000)	(64,000)	0
		GF/GP		\$0	\$0	\$0	\$0
B.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Private		0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Restricted GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL		FTEs Gross Private Restricted GF/GP		146.0 \$21,880,100 0 21,585,500 294,600	146.0 \$21,880,100 0 21,585,500 294,600	146.0 \$21,880,100 0 21,585,500 294,600	146.0 \$21,944,100 0 21,649,500 294,600
3. Emergency Cleanup Actions		Gross Restricted	\$2,000,000 2,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL		Gross Restricted		\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000	\$2,000,000 2,000,000
4. Emergency Cleanup and Redevelopment Program		Gross Restricted	\$27,600,000 27,600,000	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL		Gross Restricted		\$27,600,000 27,600,000	\$27,600,000 27,600,000	\$27,600,000 27,600,000	\$27,600,000 27,600,000
5. Environmental Cleanup Support		Gross Restricted	\$1,000,000 1,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL		Gross Restricted		\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$1,000,000 1,000,000	\$1,000,000 1,000,000
6. Federal Cleanup Project Management		FTEs Gross Federal Restricted	40.0 \$7,387,100 3,471,800 3,915,300	0.0 (\$5,300) (2,400) (2,900)	0.0 (\$5,300) (2,400) (2,900)	0.0 (\$5,300) (2,400) (2,900)	0.0 \$0 0 0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics		Gross Federal Restricted		(\$5,300) (2,400) (2,900)	(\$5,300) (2,400) (2,900)	(\$5,300) (2,400) (2,900)	\$0 0 0
B.		FTEs Gross Federal Restricted		0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0
LINE ITEM SUBTOTAL		FTEs Gross Federal Restricted		40.0 \$7,381,800 3,469,400 3,912,400	40.0 \$7,381,800 3,469,400 3,912,400	40.0 \$7,381,800 3,469,400 3,912,400	40.0 \$7,387,100 3,471,800 3,915,300
7. Laboratory Services		FTEs Gross Restricted GF/GP	42.0 \$8,535,700 8,535,700 \$0	1.0 \$134,700 (16,400) \$151,100	1.0 \$134,700 (16,400) \$151,100	1.0 \$134,700 (16,400) \$151,100	0.0 \$0 0 \$0
A. Economics		Gross Restricted GF/GP		(\$16,400) (16,400) \$0	(\$16,400) (16,400) \$0	(\$16,400) (16,400) \$0	\$0 0 \$0
B. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities		FTEs Gross Restricted GF/GP		1.0 \$151,100 0 \$151,100	1.0 \$151,100 0 \$151,100	1.0 \$151,100 0 \$151,100	0.0 \$0 0 \$0
LINE ITEM SUBTOTAL		FTE Gross Restricted GF/GP		43.0 \$8,670,400 8,519,300 \$151,100	43.0 \$8,670,400 8,519,300 \$151,100	43.0 \$8,670,400 8,519,300 \$151,100	42.0 \$8,535,700 8,535,700 \$0
8. Refined Petroleum Product Cleanup Program		Gross FTEs Federal Restricted	\$35,386,000 99.0 2,144,400 33,241,600	(\$38,100) 0.0 (900) (37,200)	(\$38,100) 0.0 (900) (37,200)	(\$38,100) 0.0 (900) (37,200)	\$0 0.0 0 0
A. Economics		Gross Federal Restricted		(\$38,100) (900) (37,200)	(\$38,100) (900) (37,200)	(\$38,100) (900) (37,200)	\$0 0 0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
B.		FTEs Gross Federal Restricted		0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0	0.0 \$0 0 0
Line Item Subtotal		Gross FTEs Federal Restricted		\$35,347,900 99.0 2,143,500 33,204,400	\$35,347,900 99.0 2,143,500 33,204,400	\$35,347,900 99.0 2,143,500 33,204,400	\$35,386,000 99.0 2,144,400 33,241,600
9. Superfund Cleanup		Gross Federal	\$11,000,000 11,000,000	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Federal		\$0 0	\$0 0	\$0 0	\$0 0
Line Item Subtotal		Gross Federal		\$11,000,000 11,000,000	\$11,000,000 11,000,000	\$11,000,000 11,000,000	\$11,000,000 11,000,000
REMEDIATION AND REDEVELOPMENT SUBTOTAL		FTEs Gross Federal Private Restricted GF/GP		328.0 \$116,124,200 16,612,900 0 99,065,600 445,700	328.0 \$116,124,200 16,612,900 0 99,065,600 445,700	328.0 \$116,124,200 16,612,900 0 99,065,600 445,700	327.0 \$115,952,900 16,616,200 0 99,042,100 294,600
UNDERGROUND STORAGE TANK AUTHORITY							
1. Underground Storage Tank Cleanup Program		FTEs Gross Restricted	8.0 \$20,098,000 20,098,000	0.0 (\$2,400) (2,400)	0.0 (\$2,400) (2,400)	0.0 (\$2,400) (2,400)	0.0 \$0 0
A. Economics		Gross Restricted		(\$2,400) (2,400)	(\$2,400) (2,400)	(\$2,400) (2,400)	\$0 0
B.		FTEs Gross Restricted		0.0 \$0 0	0.0 \$0 0	0.0 \$0 0	0.0 \$0 0
C.		FTEs		0.0	0.0	0.0	0.0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
UNDERGROUND STORAGE TANK AUTHORITY SUBTOTAL		FTEs Gross Restricted		8.0 \$20,095,600 20,095,600	8.0 \$20,095,600 20,095,600	8.0 \$20,095,600 20,095,600	8.0 \$20,098,000 20,098,000
RENEWING MICHIGAN'S ENVIRONMENT							
1. Information Management		FTEs Gross IDG Federal Private Restricted GF/GP	20.0 \$5,652,200 12,200 5,800 1,100 1,187,700 \$4,445,400	2.0 \$435,100 900 0 (1,100) 317,900 \$117,400	2.0 \$435,100 900 0 (1,100) 317,900 \$117,400	2.0 \$435,100 900 0 (1,100) 317,900 \$117,400	0.0 \$0 0 0 0 0 \$0
A. Economics		FTEs Gross IDG Federal Private Restricted GF/GP		0.0 (\$6,000) 0 0 0 (2,500) (\$3,500)	0.0 (\$6,000) 0 0 0 (2,500) (\$3,500)	0.0 (\$6,000) 0 0 0 (2,500) (\$3,500)	0.0 \$0 0 0 0 0 \$0
B. Collect groundwater data and study Michigan's underground aquifers		FTEs Gross IDG Federal Private Restricted GF/GP		2.0 \$299,700 0 0 0 0 \$299,700	2.0 \$299,700 0 0 0 0 \$299,700	2.0 \$299,700 0 0 0 0 \$299,700	0.0 \$0 0 0 0 0 \$0
C. Spending authorization alignment		FTEs Gross IDG Federal Private Restricted GF/GP		0.0 \$118,900 0 0 0 118,900 \$0	0.0 \$118,900 0 0 0 118,900 \$0	0.0 \$118,900 0 0 0 118,900 \$0	0.0 \$0 0 0 0 0 \$0
D. Departmental cost allocation		FTEs		0.0	0.0	0.0	0.0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Gross		\$22,500	\$22,500	\$22,500	\$0
		IDG		900	900	900	0
		Federal		0	0	0	0
		Private		(1,100)	(1,100)	(1,100)	0
		Restricted		201,500	201,500	201,500	0
		GF/GP		(\$178,800)	(\$178,800)	(\$178,800)	\$0
LINE ITEM SUBTOTAL		Gross		\$6,087,300	\$6,087,300	\$6,087,300	\$5,652,200
		IDG		13,100	13,100	13,100	12,200
		Federal		5,800	5,800	5,800	5,800
		Private		0	0	0	1,100
		Restricted		1,505,600	1,505,600	1,505,600	1,187,700
		GF/GP		\$4,562,800	\$4,562,800	\$4,562,800	\$4,445,400
		FTEs		22.0	22.0	22.0	20.0
2. Renew Michigan Program		FTEs	111.0	5.0	5.0	5.0	0.0
		Gross	\$70,255,200	(\$43,700)	(\$43,700)	(\$43,700)	\$0
		Restricted	70,255,200	(43,700)	(43,700)	(43,700)	0
A. Economics		Gross		(\$43,700)	(\$43,700)	(\$43,700)	\$0
		Restricted		(43,700)	(43,700)	(43,700)	0
B. New FTE positions to address recent amendments to solid waste management provisions in the Natural Resources and Environmental Protection Act.		FTEs		5.0	5.0	5.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Restricted		0	0	0	0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Restricted		0	0	0	0
LINE ITEM SUBTOTAL		FTEs		116.0	116.0	116.0	111.0
		Gross		\$70,211,500	\$70,211,500	\$70,211,500	\$70,255,200
		Restricted		70,211,500	70,211,500	70,211,500	70,255,200
RENEWING MICHIGAN'S ENVIRONMENT SUBTOTAL		FTEs		138.0	138.0	138.0	131.0
		Gross		\$76,298,800	\$76,298,800	\$76,298,800	\$75,907,400
		IDG		13,100	13,100	13,100	12,200
		Federal		5,800	5,800	5,800	5,800
		Private		0	0	0	1,100
		Restricted		71,717,100	71,717,100	71,717,100	71,442,900
		GF/GP		4,562,800	4,562,800	4,562,800	4,445,400



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY

Analyst:
Austin Scott

Changes from Year-To-Date

Funding
Source

YEAR-TO-DATE

EXECUTIVE

HOUSE

SENATE

ENACTED

INFORMATION TECHNOLOGY

1. Information Technology Services and Projects

	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$9,239,200	\$900	\$900	\$900	\$0
	IDG	59,300	(9,400)	(9,400)	(9,400)	0
	Federal	1,799,600	(6,600)	(6,600)	(6,600)	0
	Private	14,500	(14,500)	(14,500)	(14,500)	0
	Restricted	5,586,600	(278,500)	(278,500)	(278,500)	0
	GF/GP	\$1,779,200	\$309,900	\$309,900	\$309,900	\$0
A. Economics	Gross		(\$17,500)	(\$17,500)	(\$17,500)	\$0
	IDG		0	0	0	0
	Federal		(6,600)	(6,600)	(6,600)	0
	Private		0	0	0	0
	Restricted		(6,600)	(6,600)	(6,600)	0
	GF/GP		(\$4,300)	(\$4,300)	(\$4,300)	\$0
B. Departmental cost allocation	Gross		\$18,400	\$18,400	\$18,400	\$0
	IDG		(9,400)	(9,400)	(9,400)	0
	Federal		0	0	0	0
	Private		(14,500)	(14,500)	(14,500)	0
	Restricted		(271,900)	(271,900)	(271,900)	0
	GF/GP		\$314,200	\$314,200	\$314,200	\$0
C.	FTEs	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0
	IDG	0	0	0	0	0
	Federal	0	0	0	0	0
	Private	0	0	0	0	0
	Restricted	0	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
INFORMATION TECHNOLOGY SUBTOTAL	Gross		\$9,240,100	\$9,240,100	\$9,240,100	\$9,239,200
	IDG		49,900	49,900	49,900	59,300
	Federal		1,793,000	1,793,000	1,793,000	1,799,600
	Private		0	0	0	14,500
	Restricted		5,308,100	5,308,100	5,308,100	5,586,600
	GF/GP		\$2,089,100	\$2,089,100	\$2,089,100	\$1,779,200
	FTEs	0.0	0.0	0.0	0.0	0.0

DRINKING WATER AND ENVIRONMENTAL HEALTH

1. Drinking Water

	FTEs	99.0	8.0	8.0	8.0	0.0
	Gross	\$15,385,100	\$1,154,900	\$1,154,900	\$1,154,900	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics		Federal	7,870,900	(26,200)	(26,200)	(26,200)	0
		Restricted	3,283,400	(11,100)	(11,100)	(11,100)	0
		GF/GP	\$4,230,800	\$1,192,200	\$1,192,200	\$1,192,200	\$0
		Gross		(\$53,800)	(\$53,800)	(\$53,800)	\$0
		Federal		(26,200)	(26,200)	(26,200)	0
		Restricted		(11,100)	(11,100)	(11,100)	0
		GF/GP		(\$16,500)	(\$16,500)	(\$16,500)	\$0
B. Expand and expedite departmental permit review processes		FTEs		8.0	8.0	8.0	0.0
		Gross		\$1,208,700	\$1,208,700	\$1,208,700	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$1,208,700	\$1,208,700	\$1,208,700	\$0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
D.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
E.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		107.0	107.0	107.0	99.0
		Gross		\$16,540,000	\$16,540,000	\$16,540,000	\$15,385,100
		Federal		7,844,700	7,844,700	7,844,700	7,870,900
		Restricted		3,272,300	3,272,300	3,272,300	3,283,400
		GF/GP		\$5,423,000	\$5,423,000	\$5,423,000	\$4,230,800
2. Environmental Health		FTEs	42.0	9.0	9.0	9.0	0.0
		Gross	\$15,396,800	\$1,507,100	\$1,507,100	\$1,507,100	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics		Federal	4,951,200	(11,900)	(11,900)	(11,900)	0
		Restricted	1,694,100	170,200	170,200	170,200	0
		GF/GP	\$8,751,500	\$1,348,800	\$1,348,800	\$1,348,800	\$0
		Gross		(\$24,700)	(\$24,700)	(\$24,700)	\$0
		Federal		(11,900)	(11,900)	(11,900)	0
		Restricted		(1,700)	(1,700)	(1,700)	0
		GF/GP		(\$11,100)	(\$11,100)	(\$11,100)	\$0
B. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities		FTEs		4.0	4.0	4.0	0.0
		Gross		\$604,300	\$604,300	\$604,300	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$604,300	\$604,300	\$604,300	\$0
C. Expand and expedite departmental permit review processes		FTEs		5.0	5.0	5.0	0.0
		Gross		\$755,600	\$755,600	\$755,600	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$755,600	\$755,600	\$755,600	\$0
D. Spending authorization alignment		FTEs		0.0	0.0	0.0	0.0
		Gross		\$171,900	\$171,900	\$171,900	\$0
		Federal		0	0	0	0
		Restricted		171,900	171,900	171,900	0
		GF/GP		\$0	\$0	\$0	\$0
E.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		51.0	51.0	51.0	42.0
		Gross		\$16,903,900	\$16,903,900	\$16,903,900	\$15,396,800
		Federal		4,939,300	4,939,300	4,939,300	4,951,200
		Restricted		1,864,300	1,864,300	1,864,300	1,694,100
		GF/GP		\$10,100,300	\$10,100,300	\$10,100,300	\$8,751,500
3. Drinking Water Program Grants		Gross	\$830,000	\$0	\$0	\$0	\$0
		Federal	830,000	0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A.		Gross Federal		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL		Gross Federal		\$830,000 830,000	\$830,000 830,000	\$830,000 830,000	\$830,000 830,000
4. Noncommunity Water Grants		Gross Restricted	\$1,905,700 1,905,700	\$594,300 594,300	\$594,300 594,300	\$594,300 594,300	\$0 0
A. Spending authorization alignment		Gross Restricted		\$594,300 594,300	\$594,300 594,300	\$594,300 594,300	\$0 0
LINE ITEM SUBTOTAL		Gross Restricted		\$2,500,000 2,500,000	\$2,500,000 2,500,000	\$2,500,000 2,500,000	\$1,905,700 1,905,700
5. Septage Waste Compliance Grants		Gross Restricted	\$125,000 \$125,000	\$0 0	\$0 0	\$0 0	\$0 0
A.		Gross Restricted		\$0 0	\$0 0	\$0 0	\$0 0
LINE ITEM SUBTOTAL		Gross Restricted		\$125,000 125,000	\$125,000 125,000	\$125,000 125,000	\$125,000 125,000
6. Lead line replacement		FTEs Gross GF/GP	1.0 \$196,600 \$196,600	0.0 (\$1,000) (\$1,000)	0.0 (\$1,000) (\$1,000)	0.0 (\$1,000) (\$1,000)	0.0 \$0 \$0
A. Economics		FTEs Gross GF/GP		0.0 (\$1,000) (\$1,000)	0.0 (\$1,000) (\$1,000)	0.0 (\$1,000) (\$1,000)	0.0 \$0 \$0
B.		FTEs Gross GF/GP		0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0
LINE ITEM SUBTOTAL		FTEs Gross GF/GP		1.0 \$195,600 \$195,600	1.0 \$195,600 \$195,600	1.0 \$195,600 \$195,600	1.0 \$196,600 \$196,600

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
DRINKING WATER AND ENVIRONMENTAL HEALTH SUBTOTAL		FTEs Gross Federal Restricted GF/GP		159.0 \$37,094,500 13,614,000 7,761,600 \$15,718,900	159.0 \$37,094,500 13,614,000 7,761,600 \$15,718,900	159.0 \$37,094,500 13,614,000 7,761,600 \$15,718,900	142.0 \$33,839,200 13,652,100 7,008,200 \$13,178,900
MATERIALS MANAGEMENT DIVISION							
1. Energy Efficiency Revolving Fund		FTEs Gross IDG Federal Private Restricted GF/GP	0.0 \$7,200,000 0 7,200,000 0 0 \$0	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 \$0 0 0 0 0 \$0
A. Adjusts federal IIJA for energy efficiency projects		FTEs Gross IDG Federal Private Restricted GF/GP	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 (\$7,200,000) 0 (7,200,000) 0 0 \$0	0.0 \$0 0 0 0 0 \$0
LINE ITEM SUBTOTAL		FTEs Gross IDG Federal Private Restricted GF/GP	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$0 0 0 0 0 \$0	0.0 \$7,200,000 0 7,200,000 0 0 0 \$0
2. Environmental Sustainability and Stewardship		Gross FTEs Federal Private Restricted GF/GP	\$22,048,900 11.0 19,618,500 141,000 2,289,400 \$0	(\$15,802,200) 0.0 (15,801,500) (100) (600) \$0	(\$15,802,200) 0.0 (15,801,500) (100) (600) \$0	(\$15,802,200) 0.0 (15,801,500) (100) (600) \$0	\$0 0.0 0 0 0 \$0
A. Economics		FTEs Gross Federal	0.0 (\$2,200) (1,500)	0.0 (\$2,200) (1,500)	0.0 (\$2,200) (1,500)	0.0 (\$2,200) (1,500)	0.0 \$0 0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
<div> <div>B. Adjusts federal IIJA for energy efficiency projects</div> <div>C.</div> </div>	Private			(100)	(100)	(100)	0
	Restricted			(600)	(600)	(600)	0
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			0.0	0.0	0.0	0.0
	Gross			(\$15,800,000)	(\$15,800,000)	(\$15,800,000)	\$0
	Federal			(15,800,000)	(15,800,000)	(15,800,000)	0
	FTEs			0.0	0.0	0.0	0.0
	Gross			\$0	\$0	\$0	\$0
	Federal			0	0	0	0
	Private			0	0	0	0
LINE ITEM SUBTOTAL	Restricted			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
	Gross			\$6,246,700	\$6,246,700	\$6,246,700	\$22,048,900
	FTEs			11.0	11.0	11.0	11.0
	Federal			3,817,000	3,817,000	3,817,000	19,618,500
	Private			140,900	140,900	140,900	141,000
	Restricted			2,288,800	2,288,800	2,288,800	2,289,400
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			45.0	3.0	3.0	0.0
	Gross			\$6,248,100	\$438,800	\$438,800	\$0
3. Hazardous Waste Management	Federal			2,362,700	(4,500)	(4,500)	0
	Restricted			3,785,400	(6,400)	(6,400)	0
	GF/GP			\$100,000	\$449,700	\$449,700	\$0
	Gross			(\$11,300)	(\$11,300)	(\$11,300)	\$0
	Federal			(4,500)	(4,500)	(4,500)	0
	Restricted			(6,400)	(6,400)	(6,400)	0
	GF/GP			(\$400)	(\$400)	(\$400)	\$0
	Gross			\$0	\$0	\$0	\$0
	Restricted			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
A. Economics	FTEs			3.0	3.0	3.0	0.0
	Gross			\$450,100	\$450,100	\$450,100	\$0
	Federal			0	0	0	0
	Restricted			0	0	0	0
B.	FTEs			3.0	3.0	3.0	0.0
	Gross			\$450,100	\$450,100	\$450,100	\$0
	Federal			0	0	0	0
	Restricted			0	0	0	0
C. Expand and expedite departmental permit review processes	FTEs			3.0	3.0	3.0	0.0
	Gross			\$450,100	\$450,100	\$450,100	\$0
	Federal			0	0	0	0
	Restricted			0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		GF/GP		\$450,100	\$450,100	\$450,100	\$0
LINE ITEM SUBTOTAL		FTEs Gross Federal Restricted GF/GP		48.0 \$6,686,900 2,358,200 3,779,000 549,700	48.0 \$6,686,900 2,358,200 3,779,000 549,700	48.0 \$6,686,900 2,358,200 3,779,000 549,700	45.0 \$6,248,100 2,362,700 3,785,400 100,000
4. Low-level Radioactive Waste Authority		FTEs Gross Restricted	2.0 \$248,300 248,300	(1.0) (\$400) (400)	(1.0) (\$400) (400)	(1.0) (\$400) (400)	0.0 \$0 0
A. Economics		Gross Restricted		(\$400) (400)	(\$400) (400)	(\$400) (400)	\$0 0
B. Materials Management Division internal transfers, net to zero		FTEs Gross Restricted		(1.0) \$0 0	(1.0) \$0 0	(1.0) \$0 0	0.0 \$0 0
LINE ITEM SUBTOTAL		FTEs Gross Restricted		1.0 \$247,900 247,900	1.0 \$247,900 247,900	1.0 \$247,900 247,900	2.0 \$248,300 248,300
5. Medical Waste Program		FTEs Gross Restricted	2.0 \$325,700 325,700	0.0 \$73,900 73,900	0.0 \$73,900 73,900	0.0 \$73,900 73,900	0.0 \$0 0
A. Economics		Gross Restricted		(\$1,100) (1,100)	(\$1,100) (1,100)	(\$1,100) (1,100)	\$0 0
B. Materials Management Division internal transfers, net to zero		FTEs Gross Restricted		0.0 \$75,000 75,000	0.0 \$75,000 75,000	0.0 \$75,000 75,000	0.0 \$0 0
LINE ITEM SUBTOTAL		FTEs Gross Restricted		2.0 \$399,600 399,600	2.0 \$399,600 399,600	2.0 \$399,600 399,600	2.0 \$325,700 325,700
6. Pollution Prevention		FTEs Gross Federal	7.0 \$2,330,800 706,900	0.0 \$729,300 100	0.0 \$729,300 100	0.0 \$729,300 100	0.0 \$0 0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Economics	Private		508,500	(400)	(400)	(400)	0
	Restricted		1,115,400	729,600	729,600	729,600	0
	Gross			(\$2,500)	(\$2,500)	(\$2,500)	\$0
	Federal			100	100	100	0
	Private			(400)	(400)	(400)	0
	Restricted			(2,200)	(2,200)	(2,200)	0
	FTEs			0.0	0.0	0.0	0.0
	Gross			\$731,800	\$731,800	\$731,800	\$0
	Federal			0	0	0	0
	Private			0	0	0	0
B. Spending authorization alignment	Restricted			731,800	731,800	731,800	0
	FTEs			0.0	0.0	0.0	0.0
	Gross			\$731,800	\$731,800	\$731,800	\$0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			731,800	731,800	731,800	0
	FTEs			0.0	0.0	0.0	0.0
	Gross			\$731,800	\$731,800	\$731,800	\$0
	Federal			0	0	0	0
	Private			0	0	0	0
LINE ITEM SUBTOTAL		Gross		\$3,060,100	\$3,060,100	\$3,060,100	\$2,330,800
		Federal		707,000	707,000	707,000	706,900
		Private		508,100	508,100	508,100	508,500
		Restricted		1,845,000	1,845,000	1,845,000	1,115,400
		FTEs		7.0	7.0	7.0	7.0
7. Radiological Protection Program		FTEs	12.0	(2.0)	(2.0)	(2.0)	0.0
A. Economics	Gross		\$2,035,900	(\$2,800)	(\$2,800)	(\$2,800)	\$0
	IDG		1,544,200	(2,600)	(2,600)	(2,600)	0
	Federal		316,700	(200)	(200)	(200)	0
	GF/GP		\$175,000	\$0	\$0	\$0	\$0
	FTEs			0.0	0.0	0.0	0.0
	Gross			(\$2,800)	(\$2,800)	(\$2,800)	\$0
	IDG			(2,600)	(2,600)	(2,600)	0
	Federal			(200)	(200)	(200)	0
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			0.0	0.0	0.0	0.0
B. Materials Management Division internal transfers, net to zero	Gross			\$0	\$0	\$0	\$0
	IDG			0	0	0	0
	Federal			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			(2.0)	(2.0)	(2.0)	0.0
	Gross			\$0	\$0	\$0	\$0
	IDG			0	0	0	0
	Federal			0	0	0	0
	GF/GP			\$0	\$0	\$0	\$0
	FTEs			0.0	0.0	0.0	0.0
C.	Gross			\$0	\$0	\$0	\$0
	IDG			0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
D.		Federal GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		IDG		0	0	0	0
		Federal GF/GP		0 \$0	0 \$0	0 \$0	0 \$0
LINE ITEM SUBTOTAL		FTEs		10.0	10.0	10.0	12.0
		Gross		\$2,033,100	\$2,033,100	\$2,033,100	\$2,035,900
		IDG		1,541,600	1,541,600	1,541,600	1,544,200
		Federal		316,500	316,500	316,500	316,700
		GF/GP		\$175,000	\$175,000	\$175,000	\$175,000
8. Recycling Initiative		FTEs	3.0	3.0	3.0	3.0	0.0
		Gross	\$1,046,400	(\$2,600)	(\$2,600)	(\$2,600)	\$0
		Restricted	1,046,400	(2,600)	(2,600)	(2,600)	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
A. Economics		FTEs		0.0	0.0	0.0	0.0
		Gross		(\$2,600)	(\$2,600)	(\$2,600)	\$0
		Restricted		(2,600)	(2,600)	(2,600)	0
		GF/GP		\$0	\$0	\$0	\$0
B. Materials Management Division internal transfers, net to zero		FTEs		3.0	3.0	3.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Restricted		0	0	0	0
		GF/GP		\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		FTEs		6.0	6.0	6.0	3.0
		Gross		\$1,043,800	\$1,043,800	\$1,043,800	\$1,046,400
		Restricted		1,043,800	1,043,800	1,043,800	1,046,400
		GF/GP		\$0	\$0	\$0	\$0
9. Scrap Tire Grants		Gross	\$3,500,000	\$0	\$0	\$0	\$0
		Restricted	3,500,000	0	0	0	0
A.		Gross		\$0	\$0	\$0	\$0
		Restricted		\$0	\$0	\$0	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL		Gross Restricted		\$3,500,000 3,500,000	\$3,500,000 3,500,000	\$3,500,000 3,500,000	\$3,500,000 3,500,000
10. Scrap Tire Regulatory Program		FTEs Gross Restricted	10.0 \$1,388,600 1,388,600	0.0 \$98,900 98,900	0.0 \$98,900 98,900	0.0 \$98,900 98,900	0.0 \$0 0
A. Economics		FTEs Gross Restricted		0.0 (\$1,100) (1,100)	0.0 (\$1,100) (1,100)	0.0 (\$1,100) (1,100)	0.0 \$0 0
B. Materials Management Division internal transfers, net to zero		FTEs Gross Restricted		0.0 \$100,000 100,000	0.0 \$100,000 100,000	0.0 \$100,000 100,000	0.0 \$0 0
LINE ITEM SUBTOTAL		FTEs Gross Restricted		10.0 \$1,487,500 1,487,500	10.0 \$1,487,500 1,487,500	10.0 \$1,487,500 1,487,500	10.0 \$1,388,600 1,388,600
11. Solid Waste Management Program		FTEs Gross Restricted	37.0 \$6,771,400 6,771,400	0.0 (\$182,300) (182,300)	0.0 (\$182,300) (182,300)	0.0 (\$182,300) (182,300)	0.0 \$0 0
A. Economics		FTEs Gross Restricted		0.0 (\$7,300) (7,300)	0.0 (\$7,300) (7,300)	0.0 (\$7,300) (7,300)	0.0 \$0 0
B. Materials Management Division internal transfers, net to zero		FTEs Gross Restricted		0.0 (\$175,000) (175,000)	0.0 (\$175,000) (175,000)	0.0 (\$175,000) (175,000)	0.0 \$0 0
LINE ITEM SUBTOTAL		FTEs Gross Restricted		37.0 \$6,589,100 6,589,100	37.0 \$6,589,100 6,589,100	37.0 \$6,589,100 6,589,100	37.0 \$6,771,400 6,771,400
MATERIALS MANAGEMENT DIVISION SUBTOTAL		FTEs Gross IDG Private Federal Restricted		132.0 \$31,294,700 1,541,600 649,000 7,198,700 21,180,700	132.0 \$31,294,700 1,541,600 649,000 7,198,700 21,180,700	132.0 \$31,294,700 1,541,600 649,000 7,198,700 21,180,700	129.0 \$53,144,100 1,544,200 649,500 30,204,800 20,470,600

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		GF/GP		\$724,700	\$724,700	\$724,700	\$275,000
OIL, GAS, AND MINERALS DIVISION							
1. Oil, Gas, and Mineral Services		FTEs	59.0	4.0	4.0	4.0	0.0
		Gross	\$42,838,800	(\$20,369,100)	(\$20,369,100)	(\$20,369,100)	\$0
		IDG	223,100	0	0	0	0
		Federal	31,153,100	(25,848,900)	(25,848,900)	(25,848,900)	0
		Restricted	6,966,900	(8,400)	(8,400)	(8,400)	0
		GF/GP	\$4,495,700	\$5,488,200	\$5,488,200	\$5,488,200	\$0
A. Economics		FTEs		0.0	0.0	0.0	0.0
		Gross		(\$21,200)	(\$21,200)	(\$21,200)	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Restricted		(8,400)	(8,400)	(8,400)	0
		GF/GP		(\$12,800)	(\$12,800)	(\$12,800)	\$0
B. Expand and expedite departmental permit review processes		FTEs		2.0	2.0	2.0	0.0
		Gross		\$300,000	\$300,000	\$300,000	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$300,000	\$300,000	\$300,000	\$0
C. Adjusts federal IIJA & GF/GP match for remediation of orphaned oil and gas wells		FTEs		2.0	2.0	2.0	0.0
		Gross		(\$20,647,900)	(\$20,647,900)	(\$20,647,900)	\$0
		IDG		0	0	0	0
		Federal		(25,848,900)	(25,848,900)	(25,848,900)	0
		Restricted		0	0	0	0
		GF/GP		\$5,201,000	\$5,201,000	\$5,201,000	\$0
LINE ITEM SUBTOTAL		FTEs		63.0	63.0	63.0	59.0
		Gross		\$22,469,700	\$22,469,700	\$22,469,700	\$42,838,800
		IDG		223,100	223,100	223,100	223,100
		Federal		5,304,200	5,304,200	5,304,200	31,153,100
		Restricted		6,958,500	6,958,500	6,958,500	6,966,900
		GF/GP		\$9,983,900	\$9,983,900	\$9,983,900	\$4,495,700
OIL, GAS, AND MINERALS DIVISION SUBTOTAL		FTEs		63.0	63.0	63.0	59.0
		Gross		\$22,469,700	\$22,469,700	\$22,469,700	\$42,838,800
		IDG		223,100	223,100	223,100	223,100

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Federal		5,304,200	5,304,200	5,304,200	31,153,100
		Restricted		6,958,500	6,958,500	6,958,500	6,966,900
		GF/GP		\$9,983,900	\$9,983,900	\$9,983,900	\$4,495,700
WATER INFRASTRUCTURE							
1. Community Technical, Managerial, and Financial Support for Lead Line Replacement	FTEs		0.0	0.0	0.0	0.0	0.0
	Gross		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0
	IDG		0	0	0	0	0
	Federal		0	0	0	0	0
	Private		0	0	0	0	0
	Restricted		0	0	0	0	0
	GF/GP		\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$0
A. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs			0.0	0.0	0.0	0.0
	Gross			\$5,000,000	\$5,000,000	\$5,000,000	\$0
	IDG			0	0	0	0
	Federal			0	0	0	0
	Private			0	0	0	0
	Restricted			0	0	0	0
	GF/GP			\$5,000,000	\$5,000,000	\$5,000,000	\$0
LINE ITEM SUBTOTAL		FTEs		0.0	0.0	0.0	0.0
		Gross		\$5,000,000	\$5,000,000	\$5,000,000	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$5,000,000	\$5,000,000	\$5,000,000	\$0
2. Lead Service Line Replacement		FTEs	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$20,000,000	\$4,244,600	\$5,000,000	\$0
		IDG	0	0	0	0	0
		Federal	0	0	0	0	0
		Private	0	0	0	0	0
		Restricted	0	0	0	0	0
		GF/GP	\$0	\$20,000,000	\$4,244,600	\$5,000,000	\$0
A. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	FTEs			0.0	0.0	0.0	0.0
	Gross			\$20,000,000	\$4,244,600	\$5,000,000	\$0
	IDG			0	0	0	0
	Federal			0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$20,000,000	\$4,244,600	\$5,000,000	\$0
LINE ITEM SUBTOTAL		FTEs		0.0	0.0	0.0	0.0
		Gross		\$20,000,000	\$4,244,600	\$5,000,000	\$0
		IDG		0	0	0	0
		Federal		0	0	0	0
		Private		0	0	0	0
		Restricted		0	0	0	0
		GF/GP		\$20,000,000	\$4,244,600	\$5,000,000	\$0
3. Municipal Assistance		FTEs	19.0	0.0	0.0	0.0	0.0
		Gross	\$5,125,300	(\$1,040,300)	(\$1,040,300)	(\$1,040,300)	\$0
		Federal	3,171,500	154,700	154,700	154,700	0
		Restricted	1,953,800	(1,195,000)	(1,195,000)	(1,195,000)	0
A. Economics		Gross		(\$13,700)	(\$13,700)	(\$13,700)	\$0
		Federal		(11,900)	(11,900)	(11,900)	0
		Restricted		(1,800)	(1,800)	(1,800)	0
B. Spending authorization alignment		FTEs		0.0	0.0	0.0	0.0
		Gross		(\$1,026,600)	(\$1,026,600)	(\$1,026,600)	\$0
		Federal		166,600	166,600	166,600	0
		Restricted		(1,193,200)	(1,193,200)	(1,193,200)	0
C.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
D.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0
E.		FTEs		0.0	0.0	0.0	0.0
		Gross		\$0	\$0	\$0	\$0
		Federal		0	0	0	0
		Restricted		0	0	0	0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL		FTEs Gross Federal Restricted		19.0 \$4,085,000 3,326,200 758,800	19.0 \$4,085,000 3,326,200 758,800	19.0 \$4,085,000 3,326,200 758,800	19.0 \$5,125,300 3,171,500 1,953,800
4. Water State Revolving Funds		Gross Federal Restricted GF/GP	\$120,000,000 100,000,000 15,000,000 \$5,000,000	\$280,500,000 250,000,000 0 \$30,500,000	\$280,500,000 250,000,000 0 \$30,500,000	\$280,500,000 250,000,000 0 \$30,500,000	\$0 0 0 \$0
A. Local water infrastructure projects (IIJA & GF/GP match, year 3)		Gross Federal Restricted GF/GP		\$280,500,000 250,000,000 0 \$30,500,000	\$280,500,000 250,000,000 0 \$30,500,000	\$280,500,000 250,000,000 0 \$30,500,000	\$0 0 0 \$0
LINE ITEM SUBTOTAL		Gross Federal Restricted GF/GP		\$400,500,000 350,000,000 15,000,000 \$35,500,000	\$400,500,000 350,000,000 15,000,000 \$35,500,000	\$400,500,000 350,000,000 15,000,000 \$35,500,000	\$120,000,000 100,000,000 15,000,000 \$5,000,000
WATER INFRASTRUCTURE SUBTOTAL		FTEs Gross Federal Restricted GF/GP		19.0 \$429,585,000 353,326,200 15,758,800 \$60,500,000	19.0 \$413,829,600 353,326,200 15,758,800 \$44,744,600	19.0 \$414,585,000 353,326,200 15,758,800 \$45,500,000	19.0 \$125,125,300 103,171,500 16,953,800 \$5,000,000
ONE-TIME APPROPRIATIONS							
1. ARP - Community technical, managerial, and financial support for lead line replacement		Gross Federal GF/GP	\$48,000,000 48,000,000 \$0	(\$48,000,000) (48,000,000) \$0	(\$48,000,000) (48,000,000) \$0	(\$48,000,000) (48,000,000) \$0	\$0 0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross Federal GF/GP		(\$48,000,000) (48,000,000) \$0	(\$48,000,000) (48,000,000) \$0	(\$48,000,000) (48,000,000) \$0	\$0 0 \$0
LINE ITEM SUBTOTAL		Gross Federal GF/GP		\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$48,000,000 48,000,000 \$0
2. Buffalo Reef		Gross Restricted	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	\$0 \$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Removal of FY 2022-23 One-Time Funding		Gross Restricted		(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	\$0 \$0
LINE ITEM SUBTOTAL		Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$10,000,000
3. Contaminated Site Cleanup		Gross GF/GP	\$10,000,000 \$10,000,000	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	\$0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross GF/GP		(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	(\$10,000,000) (\$10,000,000)	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$10,000,000
4. Cooperative Lakes Monitoring Program		Gross GF/GP	\$150,000 \$150,000	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	\$0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross GF/GP		(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	(\$150,000) (\$150,000)	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$150,000 \$150,000
5. Disposal of Firefighting Foam Containing PFAS		Gross GF/GP	\$500,000 \$500,000	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross GF/GP		(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000
6. Grants and Records Management		Gross GF/GP	\$2,000,000 \$2,000,000	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	\$0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross GF/GP		(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	\$0 \$0
LINE ITEM SUBTOTAL		Gross		\$0	\$0	\$0	\$2,000,000

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		GF/GP		\$0	\$0	\$0	\$2,000,000
7. Private Well Testing		Gross GF/GP	\$5,000,000 \$5,000,000	(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	\$0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross GF/GP		(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$5,000,000
8. Refined Petroleum Product Cleanup Program		Gross Restricted	\$19,170,900 19,170,900	(\$19,170,900) (\$19,170,900)	(\$19,170,900) (\$19,170,900)	(\$19,170,900) (\$19,170,900)	\$0 \$0
A. Removal of FY 2022-23 One-Time Funding		Gross Restricted		(\$19,170,900) (\$19,170,900)	(\$19,170,900) (\$19,170,900)	(\$19,170,900) (\$19,170,900)	\$0 \$0
LINE ITEM SUBTOTAL		Gross Restricted		\$0 0	\$0 0	\$0 0	\$19,170,900 19,170,900
9. Critical Mineral Recycling Research Hub		Gross GF/GP	\$0 \$0	\$15,000,000 \$15,000,000	\$14,799,800 \$14,799,800	\$0 \$0	\$0 \$0
A. Evaluate the reuse of critical minerals for the production of clean energy		Gross GF/GP		\$15,000,000 \$15,000,000	\$14,799,800 \$14,799,800	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$15,000,000 \$15,000,000	\$14,799,800 \$14,799,800	\$0 \$0	\$0 \$0
10. Dam Risk Reduction Program		Gross GF/GP	\$0 \$0	\$25,000,000 \$25,000,000	\$20,000,000 \$20,000,000	\$25,000,000 \$25,000,000	\$0 \$0
A. Expand access through Michigan waterways by removing dams that are not integral to invasive species mitigation, power generation, or public safety		Gross GF/GP		\$25,000,000 \$25,000,000	\$20,000,000 \$20,000,000	\$25,000,000 \$25,000,000	\$0 \$0
LINE ITEM SUBTOTAL		Gross GF/GP		\$25,000,000 \$25,000,000	\$20,000,000 \$20,000,000	\$25,000,000 \$25,000,000	\$0 \$0
11. Environmental Justice Contaminated Site Clean-up		Gross GF/GP	\$0 \$0	\$100,000,000 \$100,000,000	\$50,000,000 \$50,000,000	\$25,000,000 \$25,000,000	\$0 \$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Air quality and contaminated site remediation in disadvantaged communities	Gross GF/GP			\$100,000,000 \$100,000,000	\$50,000,000 \$50,000,000	\$25,000,000 \$25,000,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$100,000,000 \$100,000,000	\$50,000,000 \$50,000,000	\$25,000,000 \$25,000,000	\$0 \$0
12. Groundwater Data Collection	Gross GF/GP		\$0 \$0	\$23,500,000 \$23,500,000	\$23,500,000 \$23,500,000	\$11,750,000 \$11,750,000	\$0 \$0
A. Collect groundwater data and study Michigan's underground aquifers	Gross GF/GP			\$23,500,000 \$23,500,000	\$23,500,000 \$23,500,000	\$11,750,000 \$11,750,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$23,500,000 \$23,500,000	\$23,500,000 \$23,500,000	\$11,750,000 \$11,750,000	\$0 \$0
14. Lead Service Line Replacement	Gross GF/GP		\$0 \$0	\$200,000,000 \$200,000,000	\$100,000,000 \$100,000,000	\$100,000,000 \$100,000,000	\$0 \$0
A. Lead service line replacement and ongoing technical assistance in the most underprivileged ten percent of Michigan communities	Gross GF/GP			\$200,000,000 \$200,000,000	\$100,000,000 \$100,000,000	\$100,000,000 \$100,000,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$200,000,000 \$200,000,000	\$100,000,000 \$100,000,000	\$100,000,000 \$100,000,000	\$0 \$0
15. Propane Resiliency Enhancement Plan	Gross GF/GP		\$0 \$0	\$8,500,000 \$8,500,000	\$8,500,000 \$8,500,000	\$0 \$0	\$0 \$0
A. Address propane supply and affordability challenges	Gross GF/GP			\$8,500,000 \$8,500,000	\$8,500,000 \$8,500,000	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$8,500,000 \$8,500,000	\$8,500,000 \$8,500,000	\$0 \$0	\$0 \$0
16. Renewable Ready Communities	Gross GF/GP		\$0 \$0	\$40,000,000 \$40,000,000	\$40,000,000 \$40,000,000	\$18,250,000 \$18,250,000	\$0 \$0
A. Grants to communities to establish wind, solar, and energy storage facilities	Gross GF/GP			\$40,000,000 \$40,000,000	\$40,000,000 \$40,000,000	\$18,250,000 \$18,250,000	\$0 \$0
LINE ITEM SUBTOTAL	Gross			\$40,000,000	\$40,000,000	\$18,250,000	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
		GF/GP		\$40,000,000	\$40,000,000	\$18,250,000	\$0
17. ARP - Community technical, managerial, and financial support for lead line replacement		Gross	\$0	\$0	\$100,000,000	\$0	\$0
		Federal	0	0	100,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
A. Technical assistance to communities for lead line replacement.		Gross	\$0	\$0	\$100,000,000	\$0	\$0
		Federal	0	0	100,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		Gross		\$0	\$100,000,000	\$0	\$0
		Federal		0	100,000,000	0	0
		GF/GP		\$0	\$0	\$0	\$0
18. ARP - Drinking Water Asset Management		Gross	\$0	\$0	\$75,000,000	\$0	\$0
		Federal	0	0	75,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
A. Grants to create asset management plans or distribution system material inventories for drinking water systems.		Gross	\$0	\$0	\$75,000,000	\$0	\$0
		Federal	0	0	75,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		Gross		\$0	\$75,000,000	\$0	\$0
		Federal		0	75,000,000	0	0
		GF/GP		\$0	\$0	\$0	\$0
19. ARP - Healthy Hydration		Gross	\$0	\$0	\$25,000,000	\$0	\$0
		Federal	0	0	25,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
A. Drinking water filtration devices in schools and child cares centers located in areas of need.		Gross	\$0	\$0	\$25,000,000	\$0	\$0
		Federal	0	0	25,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0
LINE ITEM SUBTOTAL		Gross		\$0	\$25,000,000	\$0	\$0
		Federal		0	25,000,000	0	0
		GF/GP		\$0	\$0	\$0	\$0
20. ARP - Water State Revolving Funds		Gross	\$0	\$0	\$100,000,000	\$0	\$0
		Federal	0	0	100,000,000	0	0
		GF/GP	\$0	\$0	\$0	\$0	\$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Drinking water, storm water, and wastewater infrastructure improvement projects	Gross Federal GF/GP			\$0 0 \$0	\$100,000,000 100,000,000 \$0	\$0 0 \$0	\$0 0 \$0
LINE ITEM SUBTOTAL	Gross Federal GF/GP			\$0 0 \$0	\$100,000,000 100,000,000 \$0	\$0 0 \$0	\$0 0 \$0
21. Delineation of Critical Sand Dunes	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
A. Placeholder for the delineation of critical sand dunes	Gross GF/GP			\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
22. PFAS Remediation - Airports	Gross GF/GP		\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
A. PFAS-free firefighting equipment for Michigan airports	Gross GF/GP			\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
23. Transfer Facility	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
A. Waste and recycling transfer station in Benton Harbor, Berrien County	Gross GF/GP			\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0
24. Water and energy nexus research	Gross GF/GP		\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0
A. Water and energy nexus research.	Gross GF/GP			\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0

<div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0
25. Water career and workforce development pilot	Gross GF/GP		\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0
A. Water career and workforce development pilot program in Benton Harbor, Berrien County	Gross GF/GP			\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0
26. Water Treatment Facility	Gross GF/GP		\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
A. Water treatment facility in Saline, Washtenaw County	Gross GF/GP			\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0
27. Water utility data transparency - water affordability	Gross GF/GP		\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
A. Placeholder to support a water utility data transparency – water affordability program	Gross GF/GP			\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0
28. Great Lakes Water Authority Water Infrastructure	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
A. Placeholder to support the Great Lakes Water Authority	Gross GF/GP			\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
LINE ITEM SUBTOTAL	Gross GF/GP			\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
29. Wastewater Infrastructure Enhancement	Gross		\$0	\$0	\$0	\$20,000,000	\$0

<div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div>	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY						
	Analyst: Austin Scott	Funding Source	YEAR-TO-DATE	Changes from Year-To-Date			
				EXECUTIVE	HOUSE	SENATE	ENACTED
A. Wastewater infrastructure projects statewide		GF/GP	\$0	\$0	\$0	\$20,000,000	\$0
		Gross		\$0	\$0	\$20,000,000	\$0
		GF/GP		\$0	\$0	\$20,000,000	\$0
LINE ITEM SUBTOTAL		Gross		\$0	\$0	\$20,000,000	\$0
		GF/GP		\$0	\$0	\$20,000,000	\$0
ONE-TIME APPROPRIATIONS SUBTOTAL		Gross		\$412,000,000	\$562,000,000	\$200,000,100	\$94,820,900
		Federal		0	300,000,000	0	48,000,000
		Restricted		0	0	0	29,170,900
		GF/GP		\$412,000,000	\$262,000,000	\$200,000,100	\$17,650,000
DEPARTMENT TOTAL		FTEs		1,581.0	1,581.0	1,581.0	1,516.0
		Gross		\$1,311,421,800	\$1,445,666,400	\$1,083,741,900	\$728,654,300
		IDG		4,033,100	4,033,100	4,033,100	3,406,400
		Federal		440,830,300	740,830,300	440,830,300	287,641,700
		Private		1,360,700	1,360,700	1,360,700	1,415,500
		Restricted		303,958,900	303,958,900	303,278,900	337,354,900
		GF/GP		\$561,238,800	\$395,483,400	\$334,238,900	\$98,835,800



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
GENERAL SECTIONS <i>Total State Spending and Grants to Local Governments</i> Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$436,190,700.00 and state spending from state sources to be paid to local units of government for the fiscal year ending September 30, 2023 is \$35,716,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur: DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY Brownfield grants 1,000,000 Drinking water and environmental health.. 400,000 Emergency cleanup actions..... 116,000 Environmental sustainability and stewardship 100,000 Medical waste program 70,000 Noncommunity water grants 2,000,000 Pollution prevention 200,000 Private well testing 5,000,000 Refined petroleum product cleanup program..... 5,000,000 Renewing Michigan's environment program 20,000,000 Scrap tire grants..... 1,000,000 Septage waste compliance grants..... 130,000 Surface water 200,000 Technology advancements for water monitoring 500,000 TOTAL \$35,716,000	Updates numbers	Updates numbers	Updates numbers	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<i>Appropriations Subject to Management and Budget Act</i> Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.	No change	No change	No change	
<i>Acronyms Definitions</i> Sec. 203. As used in this part and part 1: (a) "Department" means the department of environment, Great Lakes, and energy. (b) "Director" means the director of the department. (c) "FTE" means full-time equated. (d) "IDG" means interdepartmental grant. (e) "NPDES" means the national pollutant discharge elimination system.	No change	No change	No change	
<i>Internet Availability of Required Reports</i> Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.	No change	No change	No change	
		Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on environment, Great Lakes, and energy, the senate and house fiscal agencies, senate and house policy offices, and the state budget office.		
<i>Purchase of Foreign Goods and Services</i>	Sec. 206. To the extent permissible under section	No change	No change	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:</p> <p>(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>		<p>261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:</p> <p>(a) The funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			
<p><i>Disciplinary Action Against State Employees – UNENFORCEABLE</i></p> <p>Sec. 207. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.</p>		Deleted	No change	No change	
<i>Out-of-State Travel Report</i>		No change	No change	No change	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sec. 208. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>				
<p>Legal Services</p> <p>Sec. 209. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	No change	No change	No change	
<p>GF/GP Lapse</p> <p>Sec. 210. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by</p>	<p>Sec. 209. Not later than November 30 December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year.</p>	<p>Sec. 210. Not later than December 15, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected</p>	Concur with executive	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees and the senate and house fiscal agencies.		This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.	year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part.		
<p>Contingency Fund Transfer Authority</p> <p>Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		<p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget</p>	<p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is</p>	Concur with executive	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>act, 1984 PA 431, MCL 18.1393.</p> <p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>appropriated an amount not to exceed \$500,000.00 for private contingency funds. Authorized funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		
	<p>Access to State and Local Services</p> <p>Sec. 211. (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.</p> <p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or</p>	<p>Concur with Executive, renumbered to Sec. 226</p>	Deleted	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

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		EXECUTIVE	HOUSE	SENATE	CONFERENCE
		interfere with the duties of the local health officer.			
Expenditure Posting on Internet Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.	Deleted	No change	No change		
Restricted Fund Revenues, Expenditures, and Fund Balances Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	Deleted	Sec. 213. Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.	No change		
Website Scorecard Sec. 214. The department shall maintain, on a publicly accessible website, a department	Deleted	No change	No change		



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.				
<p>Identification of Legacy Costs</p> <p>Sec. 215. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$34,914,100.00. From this amount, total department appropriations for pension-related legacy costs are estimated at \$21,197,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$13,716,700.00.</p>	Deleted	Deleted	Deleted	
<p>Businesses in Economically Deprived or Depressed Communities</p> <p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 216. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises as defined in Executive Directive 2019-08 for services or supplies, or both.</p>	Concur with executive	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

	Current FY	Next FY			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>FTE Vacancies and Remote Work Report</p> <p>Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:</p> <p>(a) The number of FTEs in pay status by type of staff and civil service classification.</p> <p>(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p> <p>(2) By March 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:</p> <p>(a) Number of employees that were engaged in remote work in 2022.</p> <p>(b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.</p> <p>(c) Estimated net cost savings achieved by remote work.</p> <p>(d) Reduced use of office space associated with remote work.</p>		<p>Sec. 216. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	<p>Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees and to report recipients required in section 205 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</p>	No change	
<p>Remote Working</p> <p>Sec. 218. It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under</p>		Deleted	No change	No change, renumbered to Sec. 223	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
part 1 must post its in-person, remote, or hybrid work policy on its website.				
<p>State Administrative Board Transfers – UNENFORCEABLE</p> <p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deleted	Deleted	Deleted	
<p>Receipt and Retention of Reports</p> <p>Sec. 220. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deleted	No change, renumbered to Sec. 221	No change, renumbered to Sec. 219	
<p>Report on Policy Changes Made to Implement Public Acts Affecting Department</p> <p>Sec. 221. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources and environment, Great Lakes, and</p>	Deleted	No change, renumbered to Sec. 222	No change, renumbered to Sec. 220	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
energy, the joint committee on administrative rules, and the senate and house fiscal agencies.				
<p>Severance Reporting</p> <p>Sec. 222. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	Deleted	<p>Sec. 223. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former</p>	No change	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		<p>department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p> <p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>		
<p>COVID-19 Vaccine Disclosure</p> <p>Sec. 223. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:</p> <p>(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.</p> <p>(b) Produce, develop, issue, or require a COVID-19 vaccine passport.</p> <p>(c) Develop a database or make any existing database publicly available to access an individual’s COVID-19 vaccine status by any person, company, or governmental entity.</p> <p>(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.</p>	Deleted	Deleted	Deleted	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual's COVID-19 vaccine status.</p> <p>(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual's COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.</p> <p>(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals:</p> <p>(a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual's health or is not appropriate.</p> <p>(b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.</p> <p>(5) As used in this section, "public officer" means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.</p>				
<p>Expending Available Work Project Authorization – UNENFORCEABLE</p> <p>Sec. 224. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project</p>	Deleted	No change, renumbered to Sec. 225	No change, renumbered to Sec. 217	



DEPARTMENT OF ENVIRONMENT, GREAT LAKES, & ENERGY – Boilerplate

Current FY	Next FY			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
authorization available for the same purposes is exhausted.				
<p>Appropriations for Environmental Cleanup Projects</p> <p>Sec. 225. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, contaminated site cleanup, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections</p>	Deleted in error	<p>Sec. 227. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcor remediation activities, PFAS remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022</p>	<p>Sec. 224. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcor remediation activities, PFAS remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program.</p> <p>(2) Unexpended and unencumbered amounts remaining from appropriations from the clean Michigan initiative fund - response activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for expenditure.</p> <p>(3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022</p>	



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<p>5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87 are appropriated for expenditure.</p>		<p>PA 166, are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(8) Unexpended and unencumbered amounts</p>	<p>PA 166, are appropriated for expenditure.</p> <p>(4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are appropriated for expenditure.</p> <p>(5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.</p> <p>(6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, and 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(7) Unexpended and unencumbered amounts remaining from the appropriations from the general fund contained in 2021 PA 87, and 2022 PA 166, are appropriated for expenditure.</p> <p>(8) Unexpended and unencumbered amounts</p>	

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			remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.	remaining from the appropriations from the contaminated site cleanup contingency fund contained in 2021 PA 87 and 2022 PA 166, are appropriated for expenditure.	
Settlement Fund Revenue Carryforward Sec. 226. Revenues remaining in the settlements fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.	Deleted in error		No change, renumbered to Sec. 228	No change, renumbered to Sec. 225	
Rule Promulgation Sec. 227. (1) Funds appropriated in part 1 shall not be used by the department to promulgate a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240. (2) As used in this section: (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207. (b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a.	Deleted	Deleted	Deleted	Deleted	
			FTE Vacancies and Commensurate Positions Sec. 229. (1) Semiannually, the department shall report to the legislature the following information:		



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		(a) The number of vacant FTE positions in the department. (b) State pay ranges for each vacant FTE position. (c) Average pay ranges of commensurate private sector positions for each vacant FTE position.		
Quarterly Remediation and Redevelopment Report Sec. 235. (1) Each quarter, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1. (2) The report must contain the following information: (a) List of sites where work is planned to occur, including the county for each site. (b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types. (c) A brief description of how the issue will be addressed, including whether contractors will be utilized. (d) The estimated date for project completion. (e) The amount and funding source or sources allocated to the site. (3) The report shall be submitted to the house and senate subcommittees on the environment, Great Lakes, and energy and the state budget director.	Sec. 214. (1) Each quarter, Semiannually, the department shall prepare a report that contains information pertaining to all remediation and redevelopment efforts funded from part 1. (2) The report must contain the following information: (a) List of sites where work is planned to occur, including the county for each site. (b) The type of site, whether refined petroleum cleanup, nonrefined petroleum cleanup, brownfield, or a combination of types. (c) A brief description of how the issue will be addressed, including whether contractors will be utilized. (d) The estimated date for project completion. (e) The amount and funding source or sources allocated to the site. (3) The report shall be submitted to the house and senate subcommittees on	Concur with Executive	Concur with Executive	

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		the environment, Great Lakes, and energy and the state budget director.			
<i>Flint Supplemental Funding Report</i> Sec. 236. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following: (a) The names and locations of entities receiving funds. (b) The purpose for each expenditure. (c) The status of programs supported by this funding. (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response. (e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.		No change, renumbered to Sec. 215	Revised, make it annual & refer to Sec. 205	No change, renumbered to Sec. 227	
<i>Employee Legal Costs Related to Drinking Water Declaration of Emergency</i> Sec. 237. From the funds appropriated in part 1, the department shall be responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal counsel chosen by current and former classified and unclassified department employees in the defense of the department employees named as a party in any state or federal lawsuits or investigations related to the city of Flint municipal water system.		Deleted	Deleted	Deleted	
<i>Permitting Report</i> Sec. 238. By February 1, 2023, the department shall submit a report to the standing committees		Deleted	Updated to annually	Deleted	



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<p>and appropriations subcommittees of the senate and house of representatives with primary responsibility for issues under the jurisdiction of the department that details departmental activities of the most recent fiscal year in administering permitting programs. The report shall include, at a minimum, all of the following:</p> <p>(a) The number of FTEs assigned to each permitting program and the number of unfilled positions at the beginning and end of the most recent fiscal year.</p> <p>(b) The number of permit applications received by the department in the preceding year, including applications for new and increased uses and reissuances.</p> <p>(c) The number of permits for each program approved.</p> <p>(d) The number of permits for each program denied.</p> <p>(e) The percentage and number of permit applications that were reviewed for administrative completeness within statutory time frames.</p> <p>(f) The percentage and number of permit applications for which a final action was taken by the department within statutory time frames for new and increased uses and reissuances.</p> <p>(g) Activities to reduce any backlog of permits exceeding the statutory time frames and the average time frame for permit approvals for each program.</p> <p>(h) Activities to reduce the percentage of permit applications submitted as incomplete, in need of modification, or additional information before final determination.</p> <p>(i) Under conditions in which the department states a permit is incomplete or denied, the department shall provide an explanation as to the reason or reasons the permit is insufficient and</p>				



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how the permit can be strengthened or made complete.				
Legislator Notification Sec. 242. If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house members whose district includes the site in writing.	Deleted	No change	No change	
Michigan Geological Survey Sec. 243. Funds appropriated in part 1 for the Michigan geological survey may be expended to perform any of the activities directed under sections 60104 to 60106 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.60104 to 324.60106. Focus shall be on conducting data collection and mapping to expand geologic information in the state.	Deleted	No change	Deleted	
REMEDICATION AND REDEVELOPMENT DIVISION Laboratory Services Revenue Carryforward Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.	No change	No change	No change	
Contaminated Site Investigations Staffing Costs Sec. 302. From the funds appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, the department shall not expend more than 3% for administrative costs.	Deleted	Deleted	No change	



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<i>Contaminated Site Investigations Legacy Cleanups Staff</i> Sec. 303. From the FTE positions appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, 16.0 are allocated for the remediation of legacy sites that contain environmental contamination, as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101.		Deleted	Deleted	Deleted	
<i>Refined Petroleum Fund Repayment</i> Sec. 305. It is the intent of the legislature to repay the refined petroleum fund for the \$70,000,000.00 that was transferred to the environmental protection fund created in section 503a of the natural resources and environmental protection act, 1994 PA 451, MCL 324.503a, as part of the resolution for the fiscal year 2006-2007 budget.		Deleted	Deleted	Deleted	
<i>Refined Petroleum Fund Use</i> Sec. 306. The funds appropriated in part 1 for the refined petroleum cleanup program shall be used to fund corrective actions performed by the department pursuant to section 21320 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.21320.		Deleted	Deleted	Deleted	
<i>Work Projects – Remediation and Redevelopment Division</i> Sec. 308. The unexpended funds appropriated in part 1 for brownfield grants, emergency cleanup actions, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any		Sec. 302. The unexpended funds appropriated in part 1 for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup	Concur with Executive	Concur with Executive	



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<p>unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2027.</p>		<p>support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the projects is to provide contaminated site cleanup.</p> <p>(b) The projects will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of all projects is identified in each line-item appropriation.</p> <p>(d) The tentative completion date is September 30, 2028.</p>			
<p>Bonding</p> <p>Sec. 310. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:</p> <p>(a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL</p>		<p>No change, renumbered to Sec. 303</p>	<p>No change</p>	<p>No change, renumbered to Sec. 304</p>	



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<p>324.5201 to 324.5206.</p> <p>(b) Part 193 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19301 to 324.19306.</p> <p>(c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.</p> <p>(2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.</p>				
<p>Geographically Proximate Cleanups</p> <p>Sec. 314. The department is encouraged to perform remedial actions as defined in section 20101 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20101, in geographically proximate areas when possible.</p>	Deleted	Deleted	Deleted	
<p>Environmental Response Fund and Natural Resource Damage Fund Receive and Expend</p> <p>Sec. 315. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an action to which the department is a party.</p> <p>(2) By September 30, 2023, the department shall submit a report to the appropriations</p>	No change, maintains 2023 dates; renumbered to Sec. 304	Update to September 30 annually	No change, maintains 2023 dates; renumbered to Sec. 305	



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subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the fiscal year ending September 30, 2023.				
<u>WATER RESOURCES DIVISION</u> <i>Land and Water Interface Permit Programs Dam Safety Earmark</i> Sec. 401. From the funds appropriated in part 1 for land and water interface permit programs, not less than \$350,000.00 and not fewer than 2.0 FTE positions are allocated for dam safety programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2022.	Deleted	Deleted	Deleted	
<i>Work Project – Environmental Sustainability and Stewardship (supplemental)</i> Sec. 401. The unexpended funds appropriated in part 1 for environmental sustainability and stewardship are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year	Deleted	Deleted	Deleted	



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and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide assistance to Michigan's residential homeowners, landlords, and other entities performing energy efficiency updates as approved by the United States Department of Energy. (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$212,000,000.00. (d) The tentative completion date is September 30, 2027.				
Mineral Wells (supplemental) Sec. 402. (1) From the funds appropriated in part 1 for mineral wells, the department shall provide funding in the amount of \$500,000.00 to support the increase in statewide oversight of disposal wells, perform necessary compliance and enforcement activities, and any remedial actions considered necessary by the department pursuant to part 625 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.62501 to 324.62518. The department shall prioritize activities funded in part 1 that pose an immediate environmental hazard, including the oversight of hazardous substances imported for disposal into wells located in a county with a population between 1,700,000 and 1,800,000 according to the most recent federal decennial census. (2) The unexpended funds appropriated in part 1 for mineral wells are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year	Deleted	Deleted	Deleted	



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<p>and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide mineral wells compliance.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p>Septage Waste Compliance Program Grants</p> <p>Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.</p>	No change, renumbered to Sec. 401	No change	No change, renumbered to Sec. 401	
<p>Lake Erie Report</p> <p>Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:</p> <p>(a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.</p> <p>(b) A description of the grants that have been awarded.</p>	Deleted	No change	No change	

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<p>(c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.</p> <p>(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.</p>				
<p><u>UNDERGROUND STORAGE TANK AUTHORITY</u></p> <p><i>Underground Storage Tank Authority</i></p> <p>Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide underground storage tank cleanup.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	Updates date	Updates date	<p>Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide underground storage tank cleanup.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$20,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	
<p><u>RENEWING MICHIGAN'S ENVIRONMENT</u></p> <p><i>Work Project – Renew Michigan Program</i></p> <p>Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment</p>	Updates date	Updates date	Updates date	



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<p>program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for environmental cleanup and redevelopment, waste management, and recycling.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$69,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
<p><u>MATERIALS MANAGEMENT DIVISION</u></p> <p><i>Volkswagen Settlement Receive and Expend</i></p> <p>Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2024 of the expenditures incurred under this section during the fiscal year ending September 30, 2023.</p>	Updates dates	Updates dates	Updates dates	
<p><i>Limited Term FTEs – Environmental Sustainability and Stewardship</i></p> <p>Sec. 902. The department may increase capacity by a total of 5.0 FTE positions, for a limited term, to issue energy efficiency grants to communities for the environmental sustainability and stewardship appropriation under part 1.</p>	Deleted	Deleted	Deleted	



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<u>OIL, GAS, AND MINERALS DIVISION</u> <i>Limited Term FTEs – Oil, Gas, and Mineral Services</i> Sec. 925. The department may increase capacity by a total of 2.0 FTE positions, for a limited term, to close abandoned gas and oil wells for the oil, gas, and mineral services appropriation under part 1.	Deleted	Deleted	Deleted	
		<i>Oil, Gas, and Mineral Services – Orphan Well Earmark</i> Sec. 926. From funds appropriated in part 1 for oil, gas, and mineral services, \$10,352,100.00 and 2.0 FTE positions are earmarked for the remediation of orphaned oil and gas wells. At least 40% of this earmark shall be used to support the remediation of orphaned oil and gas wells in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.		
<u>WATER INFRASTRUCTURE</u> <i>FTE Earmark – Municipal Assistance</i> Sec. 950. From the federal funds appropriated in part 1 for municipal assistance, the department may increase capacity by a total of 4.0 FTE positions to review and approve clean water and wastewater grants and loans.	No change	No change	No change	

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	<p>Lead Service Line Replacement</p> <p>Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$20,000,000.00 shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$4,244,600.00 shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$5,000,000.00 shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	
	<p>Community Technical, Managerial, and Financial Support for Lead Line Replacement</p> <p>Sec. 952. From funds appropriated in part 1 for community technical, managerial, and financial support for lead line replacement, \$5,000,000.00 shall be used to support lead line replacement activities in overburdened and significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	Concur with Executive	Concur with Executive	



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		<p><i>Water State Revolving Funds</i></p> <p>Sec. 953. From funds appropriated in part 1 for water state revolving funds, at least 40% of funds shall be used to support water infrastructure projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>	<p>SEC. 953. FROM THE FUNDS APPROPRIATED IN PART 1 FOR WATER STATE REVOLVING FUNDS, \$15,615,000.00 SHALL BE AWARDED FOR COMMUNITY WASTEWATER TREATMENT PLANT UPGRADES AND IMPROVEMENTS. THE FUNDS SHALL BE ALLOCATED AS FOLLOWS: (A) \$3,615,000 SHALL BE AWARDED TO A WASTEWATER TREATMENT PLANT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 3,500 AND 4,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 370,000 AND 375,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE UPGRADE AND IMPROVEMENT OF COMMUNITY WASTEWATER TREATMENT PLANTS. (B) \$2,000,000 SHALL BE AWARDED TO A WASTEWATER TREATMENT PLANT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 8,500 AND 9,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 370,000 AND 375,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE UPGRADE AND IMPROVEMENT OF COMMUNITY WASTEWATER</p>	



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			<p>TREATMENT PLANTS. (C) \$10,000,000 SHALL BE AWARDED TO THE DOWNRIVER UTILITY WASTEWATER AUTHORITY TO SUPPORT THE UPGRADE AND IMPROVEMENT OF COMMUNITY WASTEWATER TREATMENT PLANTS. (D) \$25,000,000.00 shall be awarded to a river flood prevention project located in a city with a population of between 40,000 and 45,000 and in a county with a population between 80,000 and 85,000 according to the most recent federal decennial census that supports the upgrade and improvement of flood prevention capabilities.</p>	
<p><u>ONE-TIME APPROPRIATIONS</u></p> <p><i>Prior Grant Awards Not Disqualifying Applicants</i></p> <p>Sec. 1000. Unless otherwise specified in statute or rule, previous grant awards shall not be used to disqualify applicants from consideration for grant funding opportunities for any grant program offered through the department or made from the funds appropriated in part 1.</p>	Deleted	Deleted	Deleted	
<p><i>ARP – Community Technical, Managerial, and Financial Support for Lead Line Replacement</i></p> <p>Sec. 1001. From funds appropriated in part 1 for ARP - community technical, managerial, and financial support for lead line replacement, the department is encouraged to work in cooperation with the office of rural development within the department of agriculture and rural development to</p>	Deleted	<p>Sec. 1001. From funds appropriated in part 1 for ARP - community technical, managerial, and financial support for lead line replacement, the department:</p> <p>(1) Shall be encouraged to work in cooperation with the office of rural development within the</p>	Deleted	



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coordinate outreach and efforts in providing technical assistance to communities.		<p>department of agriculture and rural development to coordinate outreach and efforts in providing technical assistance to communities.</p> <p>(2) Shall award local grants to replace lead service lines and upgrade water treatment facilities with preference to disadvantaged communities.</p> <p>(3) Shall expend at least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p>		
<p>Work Project – Buffalo Reef</p> <p>Sec. 1002. (1) From the funds appropriated in part 1 for buffalo reef, the department shall designate \$10,000,000.00 in funding to cover costs associated with the planning and construction for the buffalo reef project.</p> <p>(2) The unexpended portion of funds appropriated for the buffalo reef project is considered a work project appropriation and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until the project has been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p>	Deleted	Deleted	Deleted	



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<p>(a) The purpose of the project is to build a coal dock jetty for the dredging of stamp sands from Lake Superior in Gay, Michigan.</p> <p>(b) The project will be accomplished by utilizing all of the following:</p> <p>(i) Federal resources, state resources, contracts, or grants.</p> <p>(ii) Railroad corridor title work and property acquisition.</p> <p>(iii) Final disposal area property acquisition.</p> <p>(iv) Final disposal area design.</p> <p>(v) Additional maintenance dredging of the trough and Grand Traverse Harbor to protect buffalo reef.</p> <p>(vi) Continued physical surveys of the stamp sands and buffalo reef.</p> <p>(c) The total estimated cost of the project is \$10,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>				
		<p><i>Work Project – ARP – drinking water asset management</i></p> <p>Sec. 1002. (1) Funds appropriated in part 1 for ARP – drinking water asset management must be allocated for grants of up to \$1,000,000.00 for the creation of asset management plans or distribution system material inventories, or both, for drinking water systems. Grants must not require a local match and must follow existing eligibility requirements. At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental</p>		



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		<p>protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for ARP – drinking water asset management are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is for the creation of asset management plans or distribution system material inventories, or both, for drinking water systems.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$75,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
Cooperative Lakes Monitoring Program Sec. 1003. From funds appropriated in part 1 for the cooperative lakes monitoring program, the	Deleted	Deleted	Deleted	



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department shall provide funding in the amount of \$150,000.00 to support the continuation of the department's contract for the cooperative lakes monitoring program and to ensure the continued operation of this program.				
		<p>Work Project – ARP – healthy hydration</p> <p>Sec. 1003. (1) From the funds appropriated in part 1 for ARP – healthy hydration, the department of environment, Great Lakes, and energy must work with the department of education to implement a program to reimburse school districts, nonpublic schools, and child care centers for filtered drinking water stations, tap-mounted water filters, water filter pitchers, or universal cartridge water filters featuring molded collars for the purpose of filtering organic and manmade materials and chemicals from drinking water in locations of need. At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) To be eligible for funding, school districts and nonpublic schools must provide 2%</p>		



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		<p>matching funds to access healthy hydration funding. Child care centers are not required to provide matching funds.</p> <p>(3) The unexpended funds appropriated in part 1 for ARP – healthy hydration are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to implement a program to reimburse school districts, nonpublic schools, and child care centers for filtered drinking water stations, tap-mounted water filters, water filter pitchers, or universal cartridge water filters.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
<i>Private Well Testing</i>	Deleted	Deleted	Deleted	



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<p>Sec. 1004. (1) From the funds appropriated in part 1 for private well testing, the department shall award grants to local health departments to provide free or low-cost water testing to private well owners. Testing offered shall include coliforms, nitrates, nitrites, arsenic, and other contaminants as determined by application.</p> <p>(2) On or before April 1, the department shall transmit to the appropriations subcommittees, the fiscal agencies, and the state budget office and post on the department's website a report on the previous calendar year's activities funded with private well testing funds. The report shall include a list of all grantees and award amounts.</p>				
		<p>Work Project – ARP – water state revolving funds</p> <p>Sec. 1004. (1) From funds appropriated in part 1 for ARP – water state revolving funds:</p> <p>(a) At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(b) Projects may include but are not limited to digital water infrastructure monitoring to optimize water pumping operations, predict water quality issues, monitor real time water pressure for boiled water alerts, manage high consumption usage</p>		



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		<p>and water loss accounting, detect sewer blockages and monitor lift stations to avoid flooding and automation of water infrastructure risk scoring, and capital planning.</p> <p>(c) \$6,200,000.00 is appropriated to a city with a population of between 8,550 and 8,560 in a county with a population of between 800,000 and 900,000 according to the most recent federal decennial census to offset an administrative consent order to fix its equalization basin.</p> <p>(2) The unexpended funds appropriated in part 1 for ARP – water state revolving funds and allocated under this section are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to improve clean water infrastructure and drinking water infrastructure.</p> <p>(b) The project will be accomplished by utilizing state</p>		



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		<p>employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		
	<p>Work Project – Critical Mineral Recycling Research Hub</p> <p>Sec. 1004. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and other critical minerals. The program shall be structured as follows:</p> <p>(a) Grants shall be awarded to Michigan based companies or consortiums that are partnered with a Michigan based university.</p> <p>(b) The maximum award for a grant shall be \$5,000,000.00 per project.</p>	<p>Sec. 1005. (1) The funds appropriated in part 1 for critical mineral recycling research hub shall be used to support research into the reuse of critical materials for clean energy production. These funds may be used as grants to entities involved in the research, development, or demonstration of concepts or projects intended to create innovative and practical approaches to increase the reuse and recycling of batteries and other critical minerals. Matching grants will be provided to Michigan universities studying the opportunities to recycle and innovate circular economy opportunities to maximize the use of critical minerals from electric vehicles and other battery storage units. The program shall be structured as follows:</p> <p>(a) Grants shall be awarded to Michigan based companies or consortiums that are partnered with a Michigan based university.</p> <p>(b) The maximum award for a grant shall be \$5,000,000.00 per project.</p>	Deleted	



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	<p>(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.</p> <p>(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$15,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>(c) No more than 5% of the appropriated funds may be used by the department for administrative costs.</p> <p>(2) The unexpended funds appropriated in part 1 for critical mineral recycling research hub are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to create a critical mineral recycling research hub to research the reuse of critical materials for clean energy production.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with 14 service providers, or both.</p> <p>(c) The total estimated cost of the project is \$14,799,800.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		

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	<p>Work Project – Dam Risk Reduction Program</p> <p>Sec. 1002. (1) The funds appropriated in part 1 for dam risk reduction program shall be used for dam removal except in instances where a dam has been assessed as essential to prevent the spread of invasive species, necessary for power generation, or in support of the Michigan Healthy Climate Plan.</p> <p>(2) The unexpended funds appropriated in part 1 for dam risk reduction program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remove dams in order to restore Michigan's waterways and accomplish the objectives of the Michigan Healthy Climate Plan. (b) The projects will be accomplished by utilizing</p>	<p>Sec. 1006. (1) The funds appropriated in part 1 for dam risk reduction program shall be used for dam removal except in instances where a dam has been assessed as essential to prevent the spread of invasive species, necessary for power generation, or in support of the Michigan Healthy Climate Plan.</p> <p>(2). The department shall prepare and transmit a report that details activities of this program. The report shall be transmitted to report recipients required in section 205 of this part</p> <p>(3) The unexpended funds appropriated in part 1 for dam risk reduction program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remove dams in order to restore Michigan's waterways and accomplish the objectives of the Michigan Healthy Climate Plan. (b) The projects will be accomplished by utilizing state</p>	Concur with executive	



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	state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$25,000,000.00. (d) The tentative completion date is September 30, 2028.	employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$20,000,000.00. (d) The tentative completion date is September 30, 2028.		
		Delineation of critical sand dunes Sec 1007. From the funds appropriated in part 1 for delineation of critical sand dunes, the department shall conduct a delineation of Michigan's sand dunes and assess critical dune areas.		
	Work Project – Environmental Justice Contaminated Site Clean-up Sec. 1003. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$50,000,000.00 shall be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due to their proximity to emitting sources as identified by the office of	Sec. 1008. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up: (a) At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418. (b) \$25,000,000.00 shall be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due	Sec. 1008. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up \$12,500,000.00 shall be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due to their proximity to emitting sources as identified by the office of environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2). (2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:	

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<p>environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2).</p> <p>(2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:</p> <p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health 7 such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in</p>	<p>environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2).</p> <p>(2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:</p> <p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$15,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice</p>	<p>to their proximity to emitting sources as identified by the office of environmental justice public advocate. The fund shall be used for any of the following purposes set forth in subsection (2).</p> <p>(2) Funds allocated pursuant to subsection (1) shall be used for the following purposes:</p> <p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$30,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$12,500,000.00 shall be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p>	<p>(a) Increase monitoring of background levels of pollutants within environmental justice communities.</p> <p>(b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state of federal law or regulations.</p> <p>(c) Provide grants to fund community improvement projects designed to improve public health such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.</p> <p>(3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$30,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$12,500,000.00 shall be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p>	

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	<p>subsection (4), not to exceed \$30,000,000.00.</p> <p>(4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$50,000,000.00 shall be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p> <p>(5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related</p>	<p>contaminated site clean-up, \$25,000,000.00 shall be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.</p> <p>(5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$50,000,000.00.</p>	<p>(5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$25,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	



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	<p>to environmental pollution in environmental justice communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>(d) The tentative completion date is September 30, 2028.</p>		
	<p>Work Project – Groundwater Data Collection</p> <p>Sec. 1001. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire data and perform research on the groundwater resources of the state of Michigan.</p>	<p>Concur with Executive, renumber to 1009</p>	<p>Sec. 1001. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to acquire data and perform research on the groundwater resources of the state of Michigan.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$11,750,000.00</p>	



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	<p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$23,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>		<p>(d) The tentative completion date is September 30, 2028.</p>	
	<p>Work Project – Lead Service Line Replacement</p> <p>Sec. 1000. (1) The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the</p>	<p>Sec. 1010. (1) The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement activities in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The department shall provide guidance identifying lead service line replacement best practices that water utilities receiving grants must use in grant-funded contracts.</p> <p>(3) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the</p>	<p>Sec. 1000. (1) The funds appropriated in part 1 for lead service line replacement shall be used to support lead line replacement activities in significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to replace lead service lines in</p>	



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	<p>project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to replace lead service lines in significantly overburdened communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$200,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028</p>	<p>projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to replace lead service lines in overburdened or significantly overburdened communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028.</p>	<p>significantly overburdened communities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$100,000,000.00.</p> <p>(d) The tentative completion date is September 30, 2028</p> <p>(3). FROM THE FUNDS APPROPRIATED IN PART 1 FOR LEAD SERVICE LINE REPLACEMENT, \$19,660,000.00 SHALL BE AWARDED FOR COMMUNITY LEAD SERVICE LINE REPLACEMENT PROJECTS. THE FUNDS SHALL BE ALLOCATED AS FOLLOWS: (A) \$4,900,000 SHALL BE AWARDED TO A LEAD SERVICE LINE REPLACEMENT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 17,500 AND 18,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 1,750,000 AND 1,800,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE REPLACEMENT OF LEAD SERVICE LINES. (B) \$300,000 SHALL BE AWARDED TO A LEAD SERVICE LINE REPLACEMENT PROJECT LOCATED IN A VILLAGE WITH A POPULATION OF BETWEEN</p>	



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			2,000 AND 2,500 AND IN A COUNTY WITH A POPULATION OF BETWEEN 370,000 AND 375,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE REPLACEMENT OF LEAD SERVICE LINES. (C) \$14,460,000 SHALL BE AWARDED TO A LEAD SERVICE LINE REPLACEMENT PROJECT LOCATED IN A CITY WITH A POPULATION OF BETWEEN 34,000 AND 35,000 AND IN A COUNTY WITH A POPULATION OF BETWEEN 875,000 AND 900,000 ACCORDING TO THE MOST RECENT FEDERAL DECENNIAL CENSUS THAT SUPPORTS THE REPLACEMENT OF LEAD SERVICE LINES.	
		PFAS remediation – airports Sec. 1011. From the funds appropriated in part 1 for PFAS remediation – airports, the department shall support purchase of PFAS-free firefighting equipment and the cleaning of existing equipment to remove PFAS for Michigan airports.		
	Work Project – Propane Resiliency Enhancement Plan	Sec. 1012. (1) The funds appropriated in part 1 for propane resiliency enhancement plan shall support efforts to ensure the adequacy of supply and	Deleted	

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	<p>Sec. 1006. (1) The funds appropriated in part 1 for propane resiliency enhancement plan shall support efforts to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans.</p> <p>(2) The funds shall support the following initiatives: (a) A total of \$5,000,000.00 shall be allocated to develop and expand the storage capacity of wholesale and retail propane suppliers for transport and distribution through rail or other means. (b) A total of \$3,500,000.00 shall be allocated for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity.</p> <p>(3) The department may also explore the development of a strategic propane reserve that includes pipeline fractionation capacity.</p> <p>(4) The department shall provide a report no later than September 30, to the chairs of the senate and house appropriations</p>	<p>affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans. Funds will provide strategic emergency propane storage to support economic development and insulate delivered fuel customers against future cost volatility.</p> <p>(2) The funds shall support the following initiatives: (a) A total of \$5,000,000.00 shall be allocated to develop and expand the storage capacity of wholesale and retail propane suppliers for transport and distribution through rail or other means. (b) A total of \$3,500,000.00 shall be allocated for storage and maintenance costs connected to expanded propane pipeline and fractionation capacity.</p> <p>(3) The department may also explore the development of a strategic propane reserve that includes pipeline fractionation capacity.</p> <p>(4) The department shall provide a report no later than September 30, to the chairs of the senate and house appropriations subcommittees for the department, the senate and house fiscal agencies, and the</p>		



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	<p>subcommittees for the department, the senate and house fiscal agencies, and the state budget director on the implementation of this program.</p> <p>(5) The unexpended funds appropriated in part 1 for propane resiliency enhancement plan are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p>	<p>state budget director on the implementation of this program.</p> <p>(5) The unexpended funds appropriated in part 1 for propane resiliency enhancement plan are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to ensure the adequacy of supply and affordability of pricing for residential and commercial consumers in Michigan who rely on propane as a primary energy source or as part of their preparedness and continuity plans.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$8,500,000.00. 22</p> <p>(d) The tentative completion date is September 30, 2028.</p>		

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	<p>(c) The total estimated cost of the project is \$8,500,000.00. 22</p> <p>(d) The tentative completion date is September 30, 2028.</p>			
	<p>Work Project – Renewable Ready Communities</p> <p>Sec. 1005. The unexpended funds appropriated in part 1 for renewable ready communities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide grants to local communities for the creation of regional renewable facilities.</p> <p>(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$40,000,000.00.</p>	<p>Sec. 1013. (1) From the funds appropriated in part 1 for renewable ready communities:</p> <p>(a) Program grants will be utilized as matching or incentive grants to communities ready to implement advanced clean energy projects. Grants may be used for project planning & development, equipment and/or services required to advance clean energy.</p> <p>(b) At least 40% of funds shall be used to support projects in overburdened or significantly overburdened communities as defined under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.</p> <p>(2) The unexpended funds appropriated in part 1 for renewable ready communities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the</p>	<p>Sec. 1005. The unexpended funds appropriated in part 1 for renewable ready communities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) THE PURPOSE OF THE PROJECT IS TO PROVIDE GRANTS TO LOCAL UNITS OF GOVERNMENT INCLUDING CITIES, COUNTIES, TOWNSHIPS, AND VILLAGES FOR THE CREATION OF RENEWABLE ENERGY PROJECTS FOR MUNICIPALOWNED BUILDINGS, INCLUDING BUT NOT LIMITED TO, LIBRARIES, SCHOOL DISTRICTS, PUBLIC HOUSING AUTHORITIES, AND PARK COMMISSIONS, THAT CAN DEMONSTRATE COSTS SAVINGS BASED ON THE ESTABLISHMENT OF THESE PROJECTS.</p>	



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	(d) The tentative completion date is September 30, 2028.	management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to provide grants to local communities for the creation of regional renewable facilities. (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$40,000,000.00. (d) The tentative completion date is September 30, 2028.	(b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both. (c) The total estimated cost of the project is \$15,000,000.00. (d) The tentative completion date is September 30, 2028.	
		Transfer facility Sec. 1014. From the funds appropriated in part 1 for transfer facility, the department shall establish a waste and recycling transfer station in a city with a population of between 9,100 and 9,200 in a county with a population of between 154,300 and 154,350 according to the most recent federal decennial census.		
		Water and energy nexus research Sec. 1015 From the funds appropriated in part 1 for water and energy nexus research, matching grants will be provided to Michigan universities studying emerging, responsible clean energy technologies that maximize this state's water resources including geothermal, heat pumps, pump storage,		



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		offshore wind and small scale hydroelectric power.		
		<p><i>Water career and workforce development pilot</i></p> <p>Sec. 1016. From the funds appropriated in part 1 for water career and workforce development pilot, the department shall establish a water career and workforce development pilot program to train water treatment plant operators in a city with a population of between 9,100 and 9,200 in a county with a population of between 154,300 and 154,350 according to the most recent federal decennial census.</p>		
		<p><i>Water treatment facility</i></p> <p>Sec. 1017. From the funds appropriated in part 1 for water treatment facility, a new water treatment plant and community drinking water source shall be established in a city with a population of between 8,947 and 8,949 in a county with a population of between 300,000 and 400,000 according to the most recent federal decennial census.</p>		
		<p><i>Healthy Hydration Local Match Revision</i></p> <p>Sec. 1018. It is the intent of the legislature that match funds</p>		



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		required under section 304(2) of 2022 PA 53 for ARP – healthy hydration be reduced from 50% to 2%.		
			<p>Sec. 1006. (1) From the funds appropriated in part 1 for wastewater infrastructure enhancement, the department shall award funding as follows:</p> <p>(2) \$10,000,000.000 shall be awarded to a county with a population between 400,000 and 500,000 according to the most recent federal decennial census for the construction of a digester at a wastewater facility operated by the office of drain commissioner for that county.</p> <p>(3) \$5,000,000.00 shall be awarded to a charter township with a population between 40,000 and 50,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for phase 2 and/or phase 3 of a sewer interceptor project.</p> <p>(4) \$5,000,000.00 shall be awarded to a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for a sewer interceptor project that will reduce combined sewer outflows into Lake St. Clair.</p>	