

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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	Funding Source	FY 2018-19 Year-to-Date (up to 2/XX/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (1) APPROPRIATION SUMMARY										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	1,450.0	0.0	0.0	0.0	0.0	1,450.0	1,450.0	1,450.0	1,450.0
	Gross	\$1,115,295,600	(\$27,038,600)	(\$78,948,400)	(\$8,038,500)	\$0	\$1,088,257,000	\$1,036,347,200	\$1,107,257,100	\$1,115,295,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$762,645,800	(\$500,000)	(\$1,890,900)	(\$500,000)	\$0	\$762,145,800	\$760,754,900	\$762,145,800	\$762,645,800
	Local	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
	Private	\$5,621,700	\$6,600	(\$7,100)	\$6,600	\$0	\$5,628,300	\$5,614,600	\$5,628,300	\$5,621,700
	Restricted	\$205,432,300	(\$30,357,700)	\$490,500	(\$12,357,700)	\$0	\$175,074,600	\$205,922,800	\$193,074,600	\$205,432,300
	GF/GP	\$141,095,800	\$3,812,500	(\$77,540,900)	\$4,812,600	\$0	\$144,908,300	\$63,554,900	\$145,908,400	\$141,095,800
Sec. 109. (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	FTE	15.0	17.0	17.0	17.0	0.0	32.0	32.0	32.0	15.0
	Gross	\$5,012,000	\$3,261,200	\$3,199,200	\$3,261,200	\$0	\$8,273,200	\$8,211,200	\$8,273,200	\$5,012,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,317,600	\$3,143,100	\$3,087,900	\$3,143,100	\$0	\$7,460,700	\$7,405,500	\$7,460,700	\$4,317,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$495,900	\$112,600	\$107,900	\$112,600	\$0	\$608,500	\$603,800	\$608,500	\$495,900
	GF/GP	\$198,500	\$5,500	\$3,400	\$5,500	\$0	\$204,000	\$201,900	\$204,000	\$198,500
Unclassified Positions										
	FTE (Uncl)	6.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	Gross	\$1,108,500	\$44,700	\$34,900	\$44,700	\$0	\$1,153,200	\$1,143,400	\$1,153,200	\$1,108,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$751,100	\$30,300	\$23,900	\$30,300	\$0	\$781,400	\$775,000	\$781,400	\$751,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$233,500	\$9,400	\$7,400	\$9,400	\$0	\$242,900	\$240,900	\$242,900	\$233,500
	GF/GP	\$123,900	\$5,000	\$3,600	\$5,000	\$0	\$128,900	\$127,500	\$128,900	\$123,900
Economics Adjustments										
	Gross		\$44,700	\$44,700	\$44,700	\$0				
	Federal		\$30,300	\$30,300	\$30,300	\$0				
	Restricted		\$9,400	\$9,400	\$9,400	\$0				
	GF/GP		\$5,000	\$5,000	\$5,000	\$0				
House - 3% admin reduction										
	Gross		\$0	(\$9,800)	\$0	\$0				
	Federal		\$0	(\$6,400)	\$0	\$0				
	Restricted		\$0	(\$2,000)	\$0	\$0				
	GF/GP		\$0	(\$1,400)	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive direction and operations	FTE	15.0	17.0	17.0	17.0	0.0	32.0	32.0	32.0	15.0
	Gross	\$3,903,500	\$3,216,500	\$3,164,300	\$3,216,500	\$0	\$7,120,000	\$7,067,800	\$7,120,000	\$3,903,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$3,566,500	\$3,112,800	\$3,064,000	\$3,112,800	\$0	\$6,679,300	\$6,630,500	\$6,679,300	\$3,566,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$262,400	\$103,200	\$100,500	\$103,200	\$0	\$365,600	\$362,900	\$365,600	\$262,400
	GF/GP	\$74,600	\$500	(\$200)	\$500	\$0	\$75,100	\$74,400	\$75,100	\$74,600
Department realignment (net to zero)	FTE		17.0	17.0	17.0					
	Gross		\$3,113,000	\$3,113,000	\$3,113,000	\$0				
	Federal		\$3,113,000	\$3,113,000	\$3,113,000					
	Restricted		\$102,600	\$102,600	\$102,600					
Revenue Adjustments to Defined Calculations (funds can't support economics increases)	Gross		(\$33,200)	(\$33,200)	(\$33,200)	\$0				
	Federal		(\$33,200)	(\$33,200)	(\$33,200)					
Economics Adjustments	Gross		\$34,100	\$34,100	\$34,100	\$0				
	Federal		\$33,000	\$33,000	\$33,000					
	Restricted		\$600	\$600	\$600					
	GF/GP		\$500	\$500	\$500					
House 3% admin reduction	Gross		\$0	(\$52,200)	\$0	\$0				
	Federal		\$0	(\$48,800)	\$0					
	Restricted		\$0	(\$2,700)	\$0					
	GF/GP		\$0	(\$700)	\$0					

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Sec. 109. (3) MICHIGAN STRATEGIC FUND										
	FTE	157.0	0.0	0.0	0.0	0.0	157.0	157.0	157.0	157.0
	Gross	\$255,767,100	(\$8,159,400)	(\$62,405,100)	(\$7,159,300)	\$0	\$247,607,700	\$193,362,000	\$248,607,800	\$255,767,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$53,936,100	(\$3,112,800)	(\$3,117,600)	(\$3,112,800)	\$0	\$50,823,300	\$50,818,500	\$50,823,300	\$53,936,100
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000
	Restricted	\$84,851,300	(\$232,500)	(\$643,500)	(\$232,500)	\$0	\$84,618,800	\$84,207,800	\$84,618,800	\$84,851,300
	GF/GP	\$116,629,700	(\$4,814,100)	(\$58,644,000)	(\$3,814,000)	\$0	\$111,815,600	\$57,985,700	\$112,815,700	\$116,629,700
Administrative Services										
Executive office support staff, financial services, human resources, and policy office	FTE	37.0	0.0	0.0	0.0	0.0	37.0	37.0	37.0	37.0
	Gross	\$6,418,300	(\$3,335,700)	(\$3,396,100)	(\$3,335,700)	\$0	\$3,082,600	\$3,022,200	\$3,082,600	\$6,418,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$3,112,800	(\$3,112,800)	(\$3,112,800)	(\$3,112,800)	\$0	\$0	\$0	\$0	\$3,112,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$252,600	(\$252,600)	(\$252,600)	(\$252,600)	\$0	\$0	\$0	\$0	\$252,600
	GF/GP	\$3,052,900	\$29,700	(\$30,700)	\$29,700	\$0	\$3,082,600	\$3,022,200	\$3,082,600	\$3,052,900
Department realignment (net to zero)	Gross		(\$3,365,400)	(\$3,365,400)	(\$3,365,400)	\$0				
	Federal		(\$3,112,800)	(\$3,112,800)	(\$3,112,800)					
	Restricted		(\$252,600)	(\$252,600)	(\$252,600)					
Economics Adjustments	Gross		\$29,700	\$29,700	\$29,700	\$0				
	Federal		\$0	\$0	\$0					
	GF/GP		\$29,700	\$29,700	\$29,700					
House 3% admin reduction	Gross		\$0	(\$60,400)	\$0	\$0				
	Federal		\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0					
	GF/GP		\$0	(\$60,400)	\$0					

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Job Creation Services	FTE	120.0	0.0	0.0	0.0	0.0	120.0	120.0	120.0	120.0
Business development office; program implementation; entrepreneurial and capital service admiinstration; new markets administration; information services; business marketing, Travel Michigan, and Communications administration; Special Grants; Film Office Administration	Gross	\$22,518,900	\$176,300	(\$421,600)	\$176,300	\$0	\$22,695,200	\$22,097,300	\$22,695,200	\$22,518,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,773,300	\$0	(\$4,800)	\$0	\$0	\$2,773,300	\$2,768,500	\$2,773,300	\$2,773,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
	Restricted	\$4,998,700	\$20,100	(\$390,900)	\$20,100	\$0	\$5,018,800	\$4,607,800	\$5,018,800	\$4,998,700
	GF/GP	\$14,496,900	\$156,200	(\$25,900)	\$156,200	\$0	\$14,653,100	\$14,471,000	\$14,653,100	\$14,496,900
Economics Adjustments	Gross		\$186,200	\$186,200	\$186,200	\$0				
	Federal		\$9,900	\$9,900	\$9,900					
	Restricted		\$20,100	\$20,100	\$20,100					
	GF/GP		\$156,200	\$156,200	\$156,200					
Revenue Adjustments to Defined Calculations (funds can't support economics increases)	Gross		(\$9,900)	(\$9,900)	(\$9,900)	\$0				
	Federal		(\$9,900)	(\$9,900)	(\$9,900)					
House 3% admin reduction	Gross		\$0	(\$195,700)	\$0	\$0				
	Federal		\$0	(\$4,800)	\$0					
	Restricted		\$0	(\$8,800)	\$0					
	GF/GP		\$0	(\$182,100)	\$0					
House removes Film Office funding	Gross		\$0	(\$402,200)	\$0	\$0				
	Restricted		\$0	(\$402,200)	\$0					

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Pure Michigan	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Promotes Michigan as a travel and business destination	Gross	\$36,000,000	(\$5,000,000)	(\$4,000,000)	\$1,500,000	\$0	\$31,000,000	\$32,000,000	\$37,500,000	\$36,000,000
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Restricted	\$35,000,000	(\$4,000,000)	(\$3,000,000)	\$2,000,000		\$31,000,000	\$32,000,000	\$37,000,000	\$35,000,000
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$500,000)		\$0	\$0	\$500,000	\$1,000,000
Executive - Program reduction	Gross		(\$5,000,000)	(\$4,000,000)	\$1,500,000	\$0				
	Restricted		(\$4,000,000)	(\$3,000,000)	\$2,000,000					
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$500,000)					
Economics Adjustments	Gross		\$25,000	\$25,000	\$25,000	\$0				
	Restricted		\$25,000	\$25,000	\$25,000					
Revenue Adjustments related to Defined Calcs	Gross		(\$25,000)	(\$25,000)	(\$25,000)	\$0				
	Restricted		(\$25,000)	(\$25,000)	(\$25,000)					
Entrepreneurship Eco-system	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supports programs on entrepreneurship and innovation; entrepreneurial capital and support; business incubator/accelerator support; business development and marketing; SBIR/STTR	Gross	\$16,400,000	\$0	\$1,000,000	(\$2,750,000)	\$0	\$16,400,000	\$17,400,000	\$13,650,000	\$16,400,000
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Restricted	\$16,400,000	\$0	\$0	(\$2,750,000)		\$16,400,000	\$16,400,000	\$13,650,000	\$16,400,000
	GF/GP	\$0	\$0	\$1,000,000	\$0		\$0	\$1,000,000	\$0	\$0
Executive and House - No change; Senate reduced by \$2.8 million 21st Century Jobs Trust Fund	Gross		\$0	\$0	(\$2,750,000)	\$0				
	Restricted		\$0	\$0	(\$2,750,000)					
Economics Adjustments	Gross		\$500	\$500	\$500	\$0				
	Restricted		\$500	\$500	\$500					
Revenue Adjustments related to Defined Calcs	Gross		(\$500)	(\$500)	(\$500)	\$0				
	Restricted		(\$500)	(\$500)	(\$500)					
House includes \$1.0 million GF/GP and corresponding boilerplate to provide a grant to the Van Andel Institute	Gross		\$0	\$1,000,000	\$0	\$0				
	GF/GP		\$0	\$1,000,000	\$0					

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Business Attraction and Community Revitalization										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$105,379,900	\$0	(\$55,587,800)	(\$2,750,000)	\$0	\$105,379,900	\$49,792,100	\$102,629,900	\$105,379,900
Funds support Michigan Business Development Program and Michigan Community Revitalization Program	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*additional funding in "one-time" appropriations unit	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$23,600,000	\$4,000,000	\$3,000,000	\$750,000	\$0	\$27,600,000	\$26,600,000	\$24,350,000	\$23,600,000
	GF/GP	\$81,779,900	(\$4,000,000)	(\$58,587,800)	(\$3,500,000)	\$0	\$77,779,900	\$23,192,100	\$78,279,900	\$81,779,900
Executive and House - Replaces \$4M GF with equal amount 21st CJTF; Senate concurs with Executive	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$4,000,000	\$3,000,000	\$4,000,000					
	GF/GP		(\$4,000,000)	(\$3,000,000)	(\$4,000,000)					
Economics Adjustments	Gross		\$36,500	\$36,500	\$36,500	\$0				
	Restricted		\$36,500	\$36,500	\$36,500					
Revenue Adjustments related to Defined Calcs	Gross		(\$36,500)	(\$36,500)	(\$36,500)	\$0				
	Restricted		(\$36,500)	(\$36,500)	(\$36,500)					
House reduces by \$54.6 million GF/GP; Senate reduces by \$2.8 million Gross with a \$3.3 million 21st Century Jobs Trust Fund reduction and a \$500,000 GF/GP increase	Gross		\$0	(\$55,587,800)	(\$2,750,000)	\$0				
	Restricted		\$0	\$0	(\$3,250,000)					
	GF/GP		\$0	(\$55,587,800)	\$500,000					
Community Development Block Grants										
FTE		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross		\$47,000,000	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000
Pass-through federal grants to eligible local governments for projects (public infrastructure, community and economic development), meeting job creation and public works needs in small communities	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$47,000,000	\$0	\$0	\$0	\$0	\$47,000,000	\$47,000,000	\$47,000,000	\$47,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No change	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0					

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Arts and Cultural Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Provides grants for distribution to local arts and cultural programs and institutions	Gross	\$10,150,000	\$0	\$0	\$0	\$0	\$0	\$10,150,000	\$10,150,000	\$10,150,000	\$10,150,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
No change	Gross		\$0	\$0	\$0	\$0	\$0				
	GF/GP		\$0	\$0	\$0	\$0					

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Community College Skilled Trades Initiative Debt Service												
Supports debt service for bond issuance that would use proceeds for competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance would total \$50.0 million	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No change	Gross		\$0	\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0	\$0					
Facility for Rare Isotope Beams												
Debt service on community share portion of FRIB at MSU. Community share portion totals \$91.0 million bond issuance; bonds issued by Michigan Strategic Fund	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
No change	Gross		\$0	\$0	\$0	\$0	\$0					
	GF/GP		\$0	\$0	\$0	\$0	\$0					
MSF - Grants (Senate includes Michigan Enhancement Grants)												
Provides appropriations for grants specified in boilerplate sections: Arab American National Museum, Charles H. Wright Museum of African American History, and the Holocaust Memorial Center	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$400	\$100	\$0	\$0	\$0	\$400	\$100	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$400	\$100	\$0	\$0	\$0	\$400	\$100	\$0	\$0
House includes \$100 placeholders for 4 grants; Senate includes \$100 placeholder (Sloan Museum)	Gross		\$0	\$400	\$100	\$0	\$0					
	GF/GP		\$0	\$400	\$100	\$0	\$0					

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 109. (4) TALENT INVESTMENT AGENCY											
	FTE	979.0	(17.0)	(17.0)	(17.0)	0.0	962.0	962.0	962.0	979.0	
	Gross	\$615,067,300	(\$7,433,400)	(\$3,985,000)	\$10,566,600	\$0	\$607,633,900	\$611,082,300	\$625,633,900	\$615,067,300	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$536,532,100	(\$530,300)	(\$1,861,200)	(\$530,300)	\$0	\$536,001,800	\$534,670,900	\$536,001,800	\$536,532,100	
	Local	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	
	Private	\$5,271,700	\$6,600	(\$7,100)	\$6,600	\$0	\$5,278,300	\$5,264,600	\$5,278,300	\$5,271,700	
	Restricted	\$67,323,200	(\$32,865,700)	(\$1,693,600)	(\$14,865,700)	\$0	\$34,457,500	\$65,629,600	\$52,457,500	\$67,323,200	
	GF/GP	\$5,440,300	\$25,956,000	(\$423,100)	\$25,956,000	\$0	\$31,396,300	\$5,017,200	\$31,396,300	\$5,440,300	
Executive Direction											
	FTE	14.0	0.0	0.0	0.0	0.0	14.0	14.0	14.0	14.0	
	Gross	\$3,498,500	\$0	(\$22,800)	\$0	\$0	\$3,498,500	\$3,475,700	\$3,498,500	\$3,498,500	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$3,171,300	\$327,200	\$304,400	\$327,200	\$0	\$3,498,500	\$3,475,700	\$3,498,500	\$3,171,300	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$322,800	(\$322,800)	(\$322,800)	(\$322,800)	\$0	\$0	\$0	\$0	\$322,800	
	Restricted	\$1,000	(\$1,000)	(\$1,000)	(\$1,000)	\$0	\$0	\$0	\$0	\$1,000	
	GF/GP	\$3,400	(\$3,400)	(\$3,400)	(\$3,400)	\$0	\$0	\$0	\$0	\$3,400	
Revenue Adjustments to Defined Calculations (funds can't support economics increases)											
	Gross		(\$23,800)	(\$23,800)	(\$23,800)	\$0					
	Federal		\$300,900	\$300,900	\$300,900						
	Private		(\$322,800)	(\$322,800)	(\$322,800)						
	Restricted		(\$1,900)	(\$1,900)	(\$1,900)						
	GF/GP		(\$3,500)	(\$3,500)	(\$3,500)						
Economics Adjustments											
	Gross		\$27,300	\$27,300	\$27,300	\$0					
	Federal		\$26,300	\$26,300	\$26,300						
	Restricted		\$900	\$900	\$900						
	GF/GP		\$100	\$100	\$100						
House 3% admin reduction											
	Gross		\$0	(\$22,800)	\$0	\$0					
	Federal		\$0	(\$22,800)	\$0						

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Workforce Program Administration	FTE	205.0	0.0	0.0	0.0	0.0	205.0	205.0	205.0	205.0
Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the Governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system, primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: Employment Services and Education	Gross	\$34,645,800	\$1,616,300	\$1,282,000	\$1,616,300	\$0	\$36,262,100	\$35,927,800	\$36,262,100	\$34,645,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$29,780,900	\$1,217,700	\$932,000	\$1,217,700	\$0	\$30,998,600	\$30,712,900	\$30,998,600	\$29,780,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$1,152,500	\$329,400	\$315,700	\$329,400	\$0	\$1,481,900	\$1,468,200	\$1,481,900	\$1,152,500
	Restricted	\$1,677,500	\$30,500	\$2,069,200	\$30,500	\$0	\$1,708,000	\$3,746,700	\$1,708,000	\$1,677,500
	GF/GP	\$2,034,900	\$38,700	(\$2,034,900)	\$38,700	\$0	\$2,073,600	\$0	\$2,073,600	\$2,034,900
Revenue Adjustments to Defined Calculations (funds can't support economics increases)	Gross		(\$242,400)	(\$242,400)	(\$242,400)	\$0				
	Federal		(\$584,700)	(\$584,700)	(\$584,700)					
	Private		\$322,800	\$322,800	\$322,800					
	Restricted		\$16,000	\$16,000	\$16,000					
	GF/GP		\$3,500	\$3,500	\$3,500					
Economics Adjustments	Gross		\$313,800	\$313,800	\$313,800	\$0				
	Federal		\$257,500	\$257,500	\$257,500					
	Private		\$6,600	\$6,600	\$6,600					
	Restricted		\$14,500	\$14,500	\$14,500					
	GF/GP		\$35,200	\$35,200	\$35,200					
WDA and UIA Funding Stream realignment	Gross		\$1,544,900	\$1,544,900	\$1,544,900	\$0				
	Federal		\$1,544,900	\$1,544,900	\$1,544,900					
House replaces GF/GP with Contingent Fund, P&I	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$2,073,600	\$0					
	GF/GP		\$0	(\$2,073,600)	\$0					
House 3% admin reduction	Gross		\$0	(\$334,300)	\$0	\$0				
	Federal		\$0	(\$285,700)	\$0					
	Private		\$0	(\$13,700)	\$0					
	Restricted		\$0	(\$34,900)	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Workforce Development Program	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supports 25 Michigan Works! Agencies, consisting of WIA funds and Trade Adjustment Assistance training funds, providing employment and training funds to eligible youth, adults, and displaced workers. Funds are distributed by formula as determined by the federal grant, by an allocation of the Governor's discretionary funds, or by emergency needs. Programs include: Employment Services, Workforce Innovation and Opportunity Act, Trad Adjustment Assistance, Foreign Labor Certification, PATH, Education and Career Education, GEAR-UP Grants, Carl D. Perkins, and Adult Education	Gross	\$381,556,600	(\$1,831,700)	(\$1,831,700)	(\$132,631,700)	\$0	\$379,724,900	\$379,724,900	\$248,924,900	\$381,556,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$365,858,200	(\$1,831,700)	(\$1,831,700)	(\$122,131,700)	\$0	\$364,026,500	\$364,026,500	\$243,726,500	\$365,858,200
	Local	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
	Private	\$3,796,400	\$0	\$0	\$0	\$0	\$3,796,400	\$3,796,400	\$3,796,400	\$3,796,400
	Restricted	\$10,000,000	\$0	\$1,402,000	(\$10,000,000)	\$0	\$10,000,000	\$11,402,000	\$0	\$10,000,000
	GF/GP	\$1,402,000	\$0	(\$1,402,000)	(\$500,000)	\$0	\$1,402,000	\$0	\$902,000	\$1,402,000
Realignment of WDA funding streams	Gross		(\$1,831,700)	(\$1,831,700)	(\$1,831,700)	\$0				
	Federal		(\$1,831,700)	(\$1,831,700)	(\$1,831,700)					
<u>House</u> replaces GF/GP with Contingent Fund, P&I	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$1,402,000						
	GF/GP		\$0	(\$1,402,000)						
Unrolled Michigan Works!	Gross		\$0	\$0	(\$130,800,000)	\$0				
	Federal		\$0	\$0	(\$120,300,000)					
	Restricted		\$0	\$0	(\$10,000,000)					
	GF/GP		\$0	\$0	(\$500,000)					
Michigan Works!	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Includes funding to support Michigan Works! Programs	Gross	\$0	\$0	\$0	\$130,800,000	\$0	\$0	\$0	\$130,800,000	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$120,300,000	\$0	\$0	\$0	\$120,300,000	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0
<u>Senate</u> includes as new line item by unrolling out of Workforce Programs	Gross		\$0	\$0	\$130,800,000	\$0				
	Federal		\$0	\$0	\$120,300,000					
	Restricted		\$0	\$0	\$10,000,000					
	GF/GP		\$0	\$0	\$500,000					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Going Pro	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(formerly Skilled Trades Training Program) Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees	Gross	\$27,918,800	\$1,900	\$744,100	\$10,001,900	\$0	\$27,920,700	\$28,662,900	\$37,920,700	\$27,918,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>*Augmented with one-time funding (see below)</i>	Restricted	\$25,918,800	(\$25,918,800)	\$2,001,900	(\$15,918,800)	\$0	\$0	\$27,920,700	\$10,000,000	\$25,918,800
<i>**Senate renamed Going Pro Talent Fund</i>	GF/GP	\$2,000,000	\$25,920,700	(\$1,257,800)	\$25,920,700	\$0	\$27,920,700	\$742,200	\$27,920,700	\$2,000,000
Executive replaces Contingent Fund, P&I with GF/GP; House does not concur	Gross		\$0	\$0	\$0	\$0				
	Restricted		(\$25,918,800)	\$0	(\$25,918,800)					
	GF/GP		\$25,918,800	\$0	\$25,918,800					
Economics Adjustments	Gross		\$1,900	\$1,900	\$1,900	\$0				
	GF/GP		\$1,900	\$1,900	\$1,900					
House replace remaining GF/GP with Contingent Fund, P&I	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$0	\$2,001,900	\$0					
	GF/GP		\$0	(\$2,001,900)	\$0					
House includes \$742,200 GF/GP for grant to Graduation Alliance (Sec. 1070)	Gross		\$0	\$742,200	\$0	\$0				
	GF/GP		\$0	\$742,200	\$0					
Senate includes one-time funding in ongoing line item	Gross		\$0	\$0	\$10,000,000	\$0				
	Restricted		\$0	\$0	\$10,000,000					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Community Ventures										
Supports structurally unemployed initiatives in distressed cities	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,000,000	(\$4,000,000)	(\$4,000,000)	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,000,000	(\$4,000,000)	(\$4,000,000)	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gross Restricted		(\$4,000,000)	(\$4,000,000)	\$0	\$0				
Executive and House eliminate program; Senate retains program funding										
Information technology services and projects - TIA										
IT related projects and maintenance of various IT application programs	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$22,610,700	\$110,600	\$110,600	\$110,600	\$0	\$22,721,300	\$22,721,300	\$22,721,300	\$22,610,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$22,610,700	\$110,600	\$110,600	\$110,600	\$0	\$22,721,300	\$22,721,300	\$22,721,300	\$22,610,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economics adjustment	Gross Federal		\$110,600	\$110,600	\$110,600	\$0				

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Unemployment Insurance Agency	FTE	760.0	(17.0)	(17.0)	(17.0)	0.0	743.0	743.0	743.0	760.0
Administration; Customer Service Division; Technology and Modernization Division; Fiscal Integrity Division; Trust Fund Division; Policy and Compliance Division; Michigan Administrative Hearing System; Michigan Compensation Appellate Commission	Gross	\$137,836,900	(\$1,830,500)	(\$1,542,200)	(\$1,830,500)	\$0	\$136,006,400	\$136,294,700	\$136,006,400	\$137,836,900
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$115,111,000	(\$354,100)	(\$1,376,500)	(\$354,100)	\$0	\$114,756,900	\$113,734,500	\$114,756,900	\$115,111,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$22,725,900	(\$1,476,400)	(\$165,700)	(\$1,476,400)	\$0	\$21,249,500	\$22,560,200	\$21,249,500	\$22,725,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenue realignment	FTE		(17.0)	(17.0)	(17.0)					
	Gross		(\$1,571,600)	(\$1,571,600)	(\$1,571,600)	\$0				
	Federal		(\$1,571,600)	(\$1,571,600)	(\$1,571,600)					
<u>Executive</u> and <u>Senate</u> shift \$1.5 million to standalong line item for advocacy assistance	Gross		(\$1,500,000)	\$0	(\$1,500,000)	\$0				
	Restricted		(\$1,500,000)	\$0	(\$1,500,000)					
Economics Adjustments	Gross		\$1,241,100	\$1,241,100	\$1,241,100	\$0				
	Federal		\$1,217,500	\$1,217,500	\$1,217,500					
	Restricted		\$23,600	\$23,600	\$23,600					
<u>House</u> includes 3% admin reduciton	Gross		\$0	(\$1,211,700)	\$0	\$0				
	Federal		\$0	(\$1,022,400)	\$0					
	Restricted		\$0	(\$189,300)	\$0					
At-Risk Youth Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants for Jobs for Michigan Grads program	Gross	\$3,000,000	(\$3,000,000)	\$750,000	\$1,000,000	\$0	\$0	\$3,750,000	\$4,000,000	\$3,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,000,000	(\$3,000,000)	(\$3,000,000)	\$1,000,000	\$0	\$0	\$0	\$4,000,000	\$3,000,000
	GF/GP	\$0	\$0	\$3,750,000	\$0	\$0	\$0	\$3,750,000	\$0	\$0
<u>Executive</u> eliminates program; <u>House</u> increases program by \$750,000 GF/GP and replaces \$3.0 million of restricted funds with GF/GP; <u>Senate</u> increases by \$1.0 million GF/GP	Gross		(\$3,000,000)	\$750,000	\$1,000,000	\$0				
	Restricted		(\$3,000,000)	(\$3,000,000)	\$1,000,000					
	GF/GP		\$0	\$3,750,000	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
UIA - Advocacy Assistance	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive shifts \$1.5 million from UIA Administration for new Advocacy Assistance Line Item; House does not concur	Gross		\$1,500,000	\$0	\$1,500,000	\$0				
	Restricted		\$1,500,000	\$0	\$1,500,000	\$0				
High School Equivalency-to-School	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$0
House includes \$525,000 to support reimbursement grants to qualifying individuals taking a high school equivalency test.	Gross		\$0	\$525,000	\$0	\$0				
	GF/GP		\$0	\$525,000	\$0	\$0				

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (5) LAND BANK FAST TRACK AUTHORITY	FTE	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
	Gross	\$4,125,700	\$165,100	\$500,500	\$165,100	\$0	\$4,290,800	\$4,626,200	\$4,290,800	\$4,125,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$148,400	\$1,650,000	\$3,127,700	\$1,650,000	\$0	\$1,798,400	\$3,276,100	\$1,798,400	\$148,400
	GF/GP	\$2,977,300	(\$1,484,900)	(\$2,627,200)	(\$1,484,900)	\$0	\$1,492,400	\$350,100	\$1,492,400	\$2,977,300
Land Bank Fast Track Authority	FTE	9.0	0.0	0.0	0.0	0.0	9.0	9.0	9.0	9.0
Administration costs for LBFTA; assists in reversion of state-owned tax reverted properties to viable use; provides support for other programs related to clearance and redevelopment of blighted properties	Gross	\$4,125,700	\$165,100	\$150,400	\$165,100	\$0	\$4,290,800	\$4,276,100	\$4,290,800	\$4,125,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$148,400	\$1,650,000	\$3,127,700	\$1,650,000	\$0	\$1,798,400	\$3,276,100	\$1,798,400	\$148,400
	GF/GP	\$2,977,300	(\$1,484,900)	(\$2,977,300)	(\$1,484,900)	\$0	\$1,492,400	\$0	\$1,492,400	\$2,977,300
Executive replaces \$1.5 million GF/GP with corresponding amount of Restricted Funds; House replaces all GF/GP with Land Bank Fast Track Funds	FTE									
	Gross		\$0	\$0	\$0	\$0				
	Restricted		\$1,500,000	\$2,992,400	\$1,500,000					
	GF/GP		(\$1,500,000)	(\$2,992,400)	(\$1,500,000)					
Funding realignment	Gross		\$150,000	\$150,000	\$150,000	\$0				
	Restricted		\$150,000	\$150,000	\$150,000					
Economics Adjustments	Gross		\$15,100	\$15,100	\$15,100	\$0				
	GF/GP		\$15,100	\$15,100	\$15,100					
House includes 3% admin reduction	Gross		\$0	(\$14,700)	\$0	\$0				
	Restricted		\$0	(\$14,700)	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Blight Removal Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$350,100	\$0	\$0	\$0	\$350,100	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$350,100	\$0	\$0	\$0	\$350,100	\$0	\$0
House includes \$350,100 GF/GP to support blight removal grants	Gross GF/GP		\$0	\$350,100	\$0	\$0	\$0			
			\$0	\$350,100	\$0	\$0				

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	Funding Source	FY 2018-19 Year-to-Date (up to 2/XX/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	FTE	290.0	0.0	0.0	0.0	0.0	290.0	290.0	290.0	290.0
	Gross	\$219,473,400	\$978,000	(\$407,900)	\$978,000	\$0	\$220,451,400	\$219,065,500	\$220,451,400	\$219,473,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$52,613,400	\$978,000	(\$407,900)	\$978,000	\$0	\$53,591,400	\$52,205,500	\$53,591,400	\$52,613,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payments on Behalf of Tenants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housing Choice Voucher Program payments which provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%); Includes House Choice Voucher Family Self Sufficiency and Homeownership program	Gross	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$166,860,000	\$0	\$0	\$0	\$0	\$166,860,000	\$166,860,000	\$166,860,000	\$166,860,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No change	Gross		\$0	\$0	\$0	\$0				
	Federal		\$0	\$0	\$0	\$0				
Housing and Rental Assistance Program	FTE	290.0	0.0	0.0	0.0	0.0	290.0	290.0	290.0	290.0
Administrative costs for administering various housing programs; includes State Historic Preservation programs	Gross	\$45,043,500	\$978,700	\$505,800	\$978,700	\$0	\$46,022,200	\$45,549,300	\$46,022,200	\$45,043,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$45,043,500	\$978,700	\$505,800	\$978,700	\$0	\$46,022,200	\$45,549,300	\$46,022,200	\$45,043,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Executive</u> includes authorization increase for Attorney General legal costs; <u>House</u> and <u>Senate</u> concur.	Gross		\$335,500	\$335,500	\$335,500	\$0				
	Restricted		\$335,500	\$335,500	\$335,500	\$0				
Economic Adjustments	Gross		\$643,200	\$643,200	\$643,200	\$0				
	Restricted		\$643,200	\$643,200	\$643,200	\$0				
<u>House</u> includes 3% admin reduction	Gross		\$0	(\$472,900)	\$0	\$0				
	Restricted		\$0	(\$472,900)	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Lighthouse Preservation Program											
Grant program to assist with the preservation of Michigan lighthouses	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$307,500	\$0	\$0	\$0	\$0	\$307,500	\$307,500	\$307,500	\$307,500	\$307,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$307,500	\$0	\$0	\$0	\$0	\$307,500	\$307,500	\$307,500	\$307,500	\$307,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No change	Gross		\$0	\$0	\$0	\$0					
	Restricted		\$0	\$0	\$0	\$0					
Property Management											
Provides support for rent and administrative services	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,637,300	(\$27,400)	(\$27,400)	(\$27,400)	\$0	\$3,609,900	\$3,609,900	\$3,609,900	\$3,637,300	\$3,637,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,637,300	(\$27,400)	(\$27,400)	(\$27,400)	\$0	\$3,609,900	\$3,609,900	\$3,609,900	\$3,637,300	\$3,637,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		(\$27,400)	(\$27,400)	(\$27,400)	\$0					
	Restricted		(\$27,400)	(\$27,400)	(\$27,400)	\$0					
Michigan State Housing Development Authority Technology Services and Projects											
IT related services and projects and maintenance	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,625,100	\$26,700	(\$886,300)	\$26,700	\$0	\$3,651,800	\$2,738,800	\$3,651,800	\$3,625,100	\$3,625,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,625,100	\$26,700	(\$886,300)	\$26,700	\$0	\$3,651,800	\$2,738,800	\$3,651,800	\$3,625,100	\$3,625,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Economic Adjustments	Gross		\$26,700	\$26,700	\$26,700	\$0					
	Restricted		\$26,700	\$26,700	\$26,700	\$0					
House includes 25% IT reduction	Gross		\$0	(\$913,000)	\$0	\$0					
	Restricted		\$0	(\$913,000)	\$0	\$0					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 109. (7) ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$15,850,100	(\$15,850,100)	(\$15,850,100)	(\$15,850,100)	\$0	\$0	\$0	\$0	\$15,850,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$100	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	\$100
	GF/GP	\$15,850,000	(\$15,850,000)	(\$15,850,000)	(\$15,850,000)	\$0	\$0	\$0	\$0	\$15,850,000
MSF - Grants										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,350,000	(\$1,350,000)	(\$1,350,000)	(\$1,350,000)	\$0	\$0	\$0	\$0	\$1,350,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,350,000	(\$1,350,000)	(\$1,350,000)	(\$1,350,000)	\$0	\$0	\$0	\$0	\$1,350,000
Not included	Gross		(\$1,350,000)	(\$1,350,000)	(\$1,350,000)	\$0				
	GF/GP		(\$1,350,000)	(\$1,350,000)	(\$1,350,000)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Arts and Cultural Grants										
Augments ongoing Arts and Cultural Grants support of \$10.2 million	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000
Not included	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0				
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)					
Project Rising Tide										
Supports projects aimed at local government economic growth; provides support and counseling on eliminating barriers to economic development projects; current year funding exists in MSHDA internal and MEDC Corporate funds.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0	\$0	\$0	\$0	\$1,000,000
Not included	Gross		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	\$0				
	GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Going Pro		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(formerly Skilled Trades Training Program) Augments ongoing funding (\$27.9 million); funds would support increased employer participation and apprenticeship program enhancement	Gross	\$10,000,000	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	\$0	\$0	\$0	\$0	\$10,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$10,000,000	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	\$0	\$0	\$0	\$0	\$10,000,000
Not included	Gross		(\$10,000,000)	(\$10,000,000)	(\$10,000,000)	\$0				
	Restricted		\$0	\$0	\$0					
	GF/GP		(\$10,000,000)	(\$10,000,000)	(\$10,000,000)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Entrepreneurship Eco-System											
One-time Funding that augments ongoing funding in MSF	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0	\$2,500,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$2,500,000	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0	\$0	\$0	\$0	\$2,500,000
Not included	Gross		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	\$0				
	GF/GP		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)					
Drinking Water Declaration of Emergency											
Placeholder for Drinking Water Declaration of Emergency	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$100	(\$100)	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	\$100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$100	(\$100)	(\$100)	(\$100)	(\$100)	\$0	\$0	\$0	\$0	\$100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Not included	Gross		(\$100)	(\$100)	(\$100)	(\$100)	\$0				
	Restricted		(\$100)	(\$100)	(\$100)	(\$100)					

* "Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Legislature and Legislative Auditor General



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DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

Includes Standardized
General Sections of
Boilerplate:

Includes Standardized General
Sections of Boilerplate as
Section 200s – DTED was
treated as a standalone budget
bill.

**DEPARTMENT OF TALENT AND
ECONOMIC DEVELOPMENT**

This section appropriates \$30.0 million in federal contingency funds, \$10.0 million in state restricted contingency funds, \$2.0 million in private contingency funds, and \$2.0 million in local contingency funds.

Sec. 980. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 980. Retains current law.

Sec. 980. Retains current law.

Sec. 980. **Strikes** section.



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(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Identifies annual pension-related and retiree health care legacy costs.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are \$32,493,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$14,979,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$17,513,200.00.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2019~~ **2020** are ~~\$32,493,000.00~~ **28,950,500.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$14,979,800.00~~ **14,073,500.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$17,513,200.00~~ **14,877,000.00**.

Sec. 981. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2019~~ **2020** are ~~\$32,493,000.00~~ **28,950,500.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$14,979,800.00~~ **14,073,500.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$17,513,200.00~~ **14,877,000.00**.

Sec. 981 (214). Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, ~~2019~~ **2020** are ~~\$32,493,000.00~~ **28,950,500.00**. From this amount, total agency appropriations for pension-related legacy costs are estimated at ~~\$14,979,800.00~~ **14,073,500.00**. Total agency appropriations for retiree health care legacy costs are estimated at ~~\$17,513,200.00~~ **14,877,000.00**.



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This section appropriates federal pass-through funds received by local units that do not require additional state matching funds; permits such funds to be carried forward; requires MSF to report the amount and source of funds to state budget office and legislature.

Sec. 982. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the senate and house appropriation subcommittees on general government, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.

Sec. 982. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the senate
APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT and house appropriation subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** within 10 business days after receiving any additional pass-through funds.

Sec. 982. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the senate
APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT and house appropriation subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** within 10 business days after receiving any additional pass-through funds.

Sec. 982 (215). Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. The department may carry forward into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. The department shall report the amount and source of the funds to the ~~senate and house appropriation subcommittees on general government~~ **RELEVANT SENATE AND HOUSE APPROPRIATION SUBCOMMITTEES**, the senate and house fiscal agencies, and the state budget office within 10 business days after receiving any additional pass-through funds.



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Prohibits the Michigan Strategic Fund (MSF) and Michigan State House Development Authority (MSHDA) from issuing or refinancing bonds for broadband construction, expansion, repairs, or upgrades. NOTE: Governor indicated Section 983 is considered unenforceable in his signing letter for enacted FY 2018-19 budget.

Sec. 983. The department of talent and economic development, Michigan strategic fund, and Michigan state housing development authority shall not issue or refinance bonds for broadband construction, expansion, repairs, or upgrades.

Strikes current law.

Sec. 983. Retains current law.

Sec. 983 (223). The department of talent and economic development, Michigan strategic fund, and Michigan state housing development authority shall not use **FUNDS FOR BROADBAND CONSTRUCTION, EXPANSION, REPAIRS, OR UPGRADES OR TO** issue or refinance bonds for broadband construction, expansion, repairs, or upgrades.

Requires MSF to use SIGMA to report encumbrances and expenditures.

Sec. 984. As a condition of receiving funds in part 1, the department of talent and economic development shall utilize SIGMA, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner.

Strikes current law.

Sec. 984. Retains current law.

Sec. 984 (222). As a condition of receiving funds in part 1, the department of talent and economic development shall utilize SIGMA, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. **THE DEPARTMENT SHALL REPORT** encumbrances and expenditures ~~shall be reported~~ in a timely manner.



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MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

This section requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

Sec. 990. MSHDA shall annually present a report to the state budget office and the subcommittees on the status of the authority's housing production goals under all financing programs established or administered by the authority. The report shall give special attention to efforts to raise affordable multifamily housing production goals.

Strikes current law.

Sec. 990. Retains current law.

Sec. 990 (390). Retains current law.

NEW SECTION

Sec. 991. As a condition of receiving funds appropriated in part 1, MSHDA shall develop and operate a contractors assistance program to provide more opportunities for small, female and minority contractors. The program shall, at a minimum, provide training sessions related to bidding and bonding, bookkeeping, business planning, estimating, financing, human resources, insurance, marketing, scheduling, and wage and labor issues



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This section appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 994. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 994. Retains current law.

Sec. 994. Retains current law.

Sec. 994 (394). Retains current law.

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.

Sec. 995. In addition to the amounts appropriated in part 1, the land bank fast track authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other expenses to clear or quiet title property held by the authority.

Sec. 995. Retains current law.

Sec. 995. Retains current law.

Sec. 995 (395). Retains current law.



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NEW SECTION
Sec. 996. (1) From the funds appropriated in part 1 for housing and rental assistance, \$500,000.00 shall be used for the development and implementation of a landlord risk mitigation program that provides matching grants to local government or nonprofit landlord risk management programs aimed at preventing homelessness. MSHDA shall develop and publish guidelines for the program on its website and base the required level of local government funding match on available funding and program demand.



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(2) The unexpended funds appropriated in part 1 for the landlord risk mitigation fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide matching grants to local government or nonprofit landlord risk management programs aimed at preventing homelessness.

(b) The project will be accomplished by utilizing state employees or contracts, or both.

(c) The total estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2024



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NEW SECTION
Sec. 998. (1) From the funds appropriated in part 1 for blight removal grants, \$350,000.00 shall be awarded to blight removal projects located in counties with populations under 50,000 with priority given to communities with the greatest population loss since 2000 and cap individual grants at no more than \$50,000.00.
(2) From the funds appropriated in part 1 for blight removal grants, \$100.00 shall be awarded to blight removal projects in a city with a population of greater than 600,000 as of the most recent federal decennial census.



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Requires MSF to provide information included in the MSF Act annual activities report to Legislature by March 15.

Sec. 1004. As a condition of receiving funds appropriated in part 1, the MSF shall provide all information required to be transmitted in the activities report required under section 9, of the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

Strikes current law.

Sec. 1004. Retains current law.

Sec. 1004 (404). As a condition of receiving funds appropriated in part 1, the MSF shall provide all information required to be transmitted in the activities report required under section 9, of the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, to the chairpersons of the senate and house of representatives standing committees on appropriations, the **RELEVANT** chairpersons of the senate and house of representatives standing committees on appropriations subcommittees ~~on general government~~, the senate and house fiscal agencies, and the state budget ~~director~~ **OFFICE** by March 15.

MICHIGAN STRATEGIC FUND

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination. Requires report on source of revenues received if the fund receives the revenue from the use of "Pure Michigan."

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales.

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the

Sec. 1005. In addition to the appropriations in part 1, Travel Michigan may receive and expend private revenue related to the use of the "Pure Michigan" and all other copyrighted slogans and images. This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the fund receives revenue from the use of "Pure Michigan", the fund shall



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Revenue collected is appropriated for the marketing of the state as a travel destination. The funds are available for expenditure when they are received by the department of treasury. If the fund receives revenue from the use of "Pure Michigan", the fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the chairpersons of the senate and house of representatives standing committees on appropriations, the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office by March 1.

fund receives revenue from the use of "Pure Michigan", the fund shall provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the chairpersons of the senate and house of representatives standing committees on appropriations, **THE SENATE APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT**, the house and senate appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office **DIRECTOR** by March 1.

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provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and images. The report shall provide a detailed list of expenditures of revenues received under this section. The report shall be provided to the chairpersons of the senate and house of representatives standing committees on appropriations, the **RELEVANT** house and senate appropriations subcommittees ~~on general government~~, the house and senate fiscal agencies, and the state budget office by March 1.



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Requires MSF to provide a report of prior year amendments to Michigan Business Development Program and Michigan Community Revitalization Program incentives by March 15.

Sec. 1006. (1) As a condition of receiving funds appropriated in part 1, the fund shall provide a report of all approved amendments to projects for the immediately preceding year under sections 88r and 90b, 1984 PA 270, MCL 125.2088r and 125.2090b. The report shall provide a description of each amendment, by award, which shall include, but is not limited to, the following:

- (a) The amended award amount relative to the prior award amount.
- (b) The amended number of committed jobs relative to the prior number of committed jobs.
- (c) The amended amount of qualified investment committed relative to the prior amount of qualified investment committed.
- (d) A description of any change in scope of the project.
- (e) A description of any change in project benchmarks, deadlines, or completion dates.
- (f) The reason or justification for the amendment approval.

Strikes current law.

Sec. 1006. Retains current law.

Sec. 1006 (406). (1) Retains current law.



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(2) In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

(2) In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **RELEVANT** senate and house of representatives standing committees on appropriations subcommittees on ~~general government~~, the senate and house fiscal agencies, and the state budget director by March 15.

Requires MEDC/MSF to provide an activities report on programs and activities administered by the MEDC board and supported with corporate or investment revenues by March 15.

Sec. 1007. (1) As a condition of receiving funds appropriated in part 1, the fund shall request the following information from the MEDC:

(a) Approved budget from the MEDC executive committee for the current fiscal year and actual budget expenditures for the preceding fiscal years.

(b) Expenditures and revenues as part of the current and preceding year budgets, including the available fund balance for the current and preceding fiscal years.

(c) The total number of FTEs, by state and corporate status.

(d) A reporting of activities, programs and grants consistent with the preceding fiscal year budget.

Sec. 1007. (1) Retains current law.

Sec. 1007. (1) Retains current law.

Sec. 1007 (407). (1) Retains current law.



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(2) Information received by the MSF pursuant to this section shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

(2) Information received by the MSF pursuant to this section shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT**, the chairperson of the and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

(2) Information received by the MSF pursuant to this section shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT**, the chairperson of the and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director by March 15.

(2) Information received by the MSF pursuant to this section shall be posted online and distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **RELEVANT** senate and house of representatives standing committees on appropriations subcommittees on ~~general government~~, the senate and house fiscal agencies, and the state budget director by March 15.

This section requires that any interlocal agreement entered into by MEDC and a local unit of government contain language providing that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

Sec. 1008. As a condition of receiving funds under part 1, any interlocal agreement entered into by the fund shall include language which states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency, the MEDC will work cooperatively with that private organization in that local area.

Sec. 1008. Retains current law.

Sec. 1008. Retains current law.

Sec. 1008 (408). Retains current law.



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Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers. If land or options on land are purchased, the section requires a report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land by March 15.

Sec. 1009. (1) Of the funds appropriated to the fund or through grants to the MEDC, no funds shall be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

- (a) The land is located in an economically distressed area.
- (b) The land is obtained through a purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.

(2) Consideration may be given to purchases where the proposed use of the land is consistent with a regional land use plan, will result in the redevelopment of an economically distressed area, can be supported by existing infrastructure, and will not cause shifts in population away from the area's population centers.

Sec. 1009. (1) Retains current law.

Sec. 1009. (1) Retains current law.

Sec. 1009 (409). (1) Retains current law.

(2) Retains current law.

(2) Retains current law.

(2) Retains current law.



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(3) As used in this section, “economically distressed area” means an area in a city, village, or township that has been designated as blighted; a city, village, or township that shows negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

(4) If land or options on land are purchased under subsection (1), the fund shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price. The report must be submitted before March 15.

(3) Retains current law.

(4) If land or options on land are purchased under subsection (1), the fund shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate **APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house fiscal agencies, and the state budget office **DIRECTOR** that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price. The report must be submitted before March 15.

(3) Retains current law.

(4) If land or options on land are purchased under subsection (1), the fund shall provide a report to the senate and house of representatives appropriations subcommittees on general government, the senate **APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house fiscal agencies, and the state budget office **DIRECTOR** that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price. The report must be submitted before March 15.

(3 4) Retains current law.

(4 3) If land or options on land are purchased under subsection (1), the fund shall provide a report to the **RELEVANT** senate and house of representatives appropriations subcommittees ~~on general government,~~ the senate and house fiscal agencies, and the state budget office that provides a list of all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price. The report must be submitted before March 15.

<p>Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.</p> <p>Sec. 1010. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:</p> <p>(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.</p> <p>(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.</p> <p>(c) A fiscal year-end balance of the jobs for Michigan investment fund.</p>	<p>Sec. 1010. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on general government, the senate and house fiscal agencies, and the state budget office office DIRECTOR. The report shall include, but is not limited to, all of the following:</p> <p>(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.</p> <p>(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.</p> <p>(c) A fiscal year-end balance of the jobs for Michigan investment fund.</p>	<p>Sec. 1010. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on general government, the senate and house fiscal agencies, and the state budget office office DIRECTOR. The report shall include, but is not limited to, all of the following:</p> <p>(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.</p> <p>(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.</p> <p>(c) A fiscal year-end balance of the jobs for Michigan investment fund.</p>	<p>Sec. 1010 (410). As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the immediately preceding fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the RELEVANT senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but is not limited to, all of the following:</p> <p>(a) A detailed listing of revenues, by fund source, to the jobs for Michigan investment fund. The listing shall include the manner and reason for which the funds were appropriated to the jobs for Michigan investment fund.</p> <p>(b) A detailed listing of expenditures, by project, from the jobs for Michigan investment fund.</p> <p>(c) A fiscal year-end balance of the jobs for Michigan investment fund.</p>	
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GENERAL GOVERNMENT – Boilerplate

**FY 2018-19
CURRENT LAW**

FY 2019-20

EXECUTIVE

HOUSE

SENATE

CONFERENCE

Requires unexpended and unencumbered funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carry forward authorization has otherwise been provided. Authorizes any carry forward authorization through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 1011. (1) From the appropriations in part 1 to the fund or granted or transferred to the MEDC, any unexpended or unencumbered balance shall be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been otherwise provided for.

(2) Any encumbered funds, including encumbered funds subsequently unobligated, shall be used for the same purposes for which funding was originally appropriated in this part and part 1.

(3) For funds appropriated in part 1 to the fund, any carry forward authorization subsequently created through a work project shall be preserved until a cash or accrued expenditure has been executed or the allowable work project time period has expired.

Sec. 1011. Retains current law.

Sec. 1011. Retains current law.

Sec. 1011 (411). Retains current law.



GENERAL GOVERNMENT – Boilerplate

**FY 2018-19
CURRENT LAW**

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CONFERENCE

This section directs MEDC to comply with the Freedom of Information Act and Open Meetings Act and be subject to Auditor General audits and Legislative reporting requirements.

Sec. 1012. (1) As a condition of receiving funds under part 1, the fund shall ensure that the MEDC and the fund comply with all of the following:
 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.
 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.
 (c) Annual audits of all financial records by the auditor general or his or her designee.
 (d) All reports required by law to be submitted to the legislature.
 (2) If the MEDC is unable for any reason to perform duties under this part, the fund may exercise those duties.

Sec. 1012. Retains current law.

Sec. 1012. Retains current law.

Sec. 1012 (412). Retains current law.

This section prohibits MEDC staff involved in fundraising from being party to grant award or tax abatement decisions.

Sec. 1013. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities shall not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the MEDC, or the Michigan economic growth authority.

Sec. 1013. Retains current law.

Sec. 1013. Retains current law.

Sec. 1013 (413). Retains current law.



GENERAL GOVERNMENT – Boilerplate

**FY 2018-19
CURRENT LAW**

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CONFERENCE

Requires a minimum of \$20.0 million of the Business Attraction and Community Revitalization funding be appropriated for Brownfield Redevelopment and Historic Preservation Incentives.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than \$20,000,000.00 shall be granted by the Michigan strategic fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 1024. Retains current law.

Sec. 1024. From the funds appropriated in part 1 for business attraction and community revitalization, not less than ~~\$20,000,000.00~~ **20%** shall be granted by the Michigan strategic fund board for brownfield redevelopment and historic preservation projects under the community revitalization program authorized by chapter 8C of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

Sec. 1024 (424). Retains current law.



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CONFERENCE

Requires DTED to report on the status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

Sec. 1032. (1) The fund shall report to the the chairpersons of the senate and house of representatives standing committees on appropriations, the house and senate subcommittees on general government, the state budget office, and the senate and house fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

(a) The tax credit provided under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455.

(b) The tax credit provided under section 457 of the Michigan business tax act, 2007 PA 36, MCL 208.1457.

(c) The tax credit provided under section 459 of the Michigan business tax act, 2007 PA 36, MCL 208.1459.

(d) The amount of any tax credit claimed under section 367 of the income tax act of 1967, 1967 PA 281.

(e) Any tax credits provided for film and digital media production under the Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and digital media private equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL 125.2088d.

Sec. 1032. (1) The fund shall report to the the chairpersons of the senate and house of representatives standing committees on appropriations, **THE SENATE SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, THE** house and senate subcommittees on general government, the state budget office **DIRECTOR**, and the senate and house fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

Sec. 1032. (1) The fund shall report to the the chairpersons of the senate and house of representatives standing committees on appropriations, **THE SENATE SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, THE** house and senate subcommittees on general government, the state budget office **DIRECTOR**, and the senate and house fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

Sec. 1032 (432). (1) The fund shall report to the the chairpersons of the senate and house of representatives standing committees on appropriations, the **RELEVANT** house and senate subcommittees ~~on general government~~, the state budget office, and the senate and house fiscal agencies on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:



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(2) The report shall include all of the following information:

(a) For each tax credit, the number of contracts signed, the projected expenditures qualifying for the credit, and the estimated value of the credits. For loans, the number of loans made under each section, the interest rate of those loans, the loan amount, the percent of the projected budget of each production financed by those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures of each production eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for goods, services, or salaries and wages and showing separately expenditures in each local unit of government, including expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the laws of this state. For loans, the report shall include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

(c) For each of the tax credit incentives and loan incentives listed in subsection (1), a breakdown for each project of production showing each of the following:

- (i) The number of temporary jobs created.
- (ii) The number of permanent jobs created.
- (iii) The number of persons employed in Michigan as a result of the incentive, on a full-time equated basis.

(2) Retains current law.

(2) Retains current law.

(2) Retains current law.



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(3) For any information not included in the report due to the provisions of section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

(a) Indicate how the information would describe the commercial and financial operations or intellectual property of the company.

(b) Attest that the information has not been publicly disseminated at any time.

(c) Describe how disclosure of the information may put the company at a competitive disadvantage.

(4) Any information not disclosed due to the provisions of sections 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that would no longer describe the commercial and financial operations or intellectual property of the company.

(3) Retains current law.

(3) Retains current law.

(3) Retains current law.

(4) Retains current law.

(4) Retains current law.

(4) Retains current law.



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Requires annual activities report from the Michigan Film and Digital Media Office. The report shall include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged.

Sec. 1033. As a condition of receiving funds in part 1, not later than March 15, the fund shall provide a report on the activities of the Michigan film and digital media office for the immediately preceding fiscal year. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives subcommittees on general government, the senate and house fiscal agencies, and the state budget office. The report shall include, but not be limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the services provided for each project, and an estimate of investment leveraged.

Strikes current law.

Sec. 1033. Retains current law.

Sec. 1033. As a condition of receiving funds in part 1, not later than March 15, the fund shall provide a report on the activities of the Michigan film and digital media office for the immediately preceding fiscal year. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **RELEVANT** senate and house of representatives subcommittees ~~on general government~~, the senate and house fiscal agencies, and the state budget office. The report shall include, but not be limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the services provided for each project, and an estimate of investment leveraged.

<p>Requires each business incubator that received an award from the department to submit a dashboard of indicators to gauge performance.</p> <p>Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives standing committees on appropriations, the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.</p>	<p>Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives standing committees on appropriations, the senate</p> <p>APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office DIRECTOR by March 15.</p>	<p>Sec. 1034. Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives standing committees on appropriations, the senate</p> <p>APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office DIRECTOR by March 15.</p>	<p>Sec. 1034 (434). Each business incubator or accelerator that received an award from the fund shall maintain and update a dashboard of indicators to measure the effectiveness of the business incubator and accelerator programs. Indicators shall include the direct jobs created, new companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of business incubator or accelerator involvement, direct investment in client companies, private equity financing obtained by client companies, grant funding obtained by client companies, and other measures developed by the recipient business incubators and accelerators in conjunction with the MEDC. Dashboard indicators shall be reported for the prior fiscal year and cumulatively, if available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the local reports to the senate and house of representatives standing committees on appropriations, the RELEVANT senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.</p>	
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GENERAL GOVERNMENT – Boilerplate

**FY 2018-19
CURRENT LAW**

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EXECUTIVE

HOUSE

SENATE

CONFERENCE

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires MCACA to publish application criteria; authorizes MCACA to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature. Requires department to identify specific performance measures for the Arts and Cultural Grants appropriations; provides three performance measures.

Sec. 1035. (1) From the appropriation in part 1, the Michigan council for arts and cultural affairs shall administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline for administering this program. The council shall do all of the following:

Sec. 1035. (1) Retains current law.

Sec. 1035. (1) Retains current law.

Sec. 1035 (435). (1) Retains current law.



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CONFERENCE

(a) On or before October 1, the council shall publish proposed application criteria, instructions, and forms for use by eligible applicants. The council shall provide at least a 2-week period for public comment before finalizing the application criteria, instructions, and forms.

(b) A nonrefundable application fee may be assessed for each application. Application fees shall be deposited in the council for the arts fund and are appropriated for expenses necessary to administer the programs. These funds are available for expenditure when they are received and may be carried forward to the following fiscal year.

(c) Grants are to be made to public and private arts and cultural entities.

(d) Within 1 business day after the award announcements, the council shall provide to each member of the legislature and the fiscal agencies a list of all grant recipients and the total award given to each recipient, sorted by county.

(e) In addition to the information in (d), the council shall report on the number of applications received, number of grants awarded, total amount requested from applications received, and total amount of grants awarded.

(2) The appropriation in part 1 for arts and cultural program shall not be used for the administration of the grant program.

(2) Retains current law.

(2) Retains current law.

(2) Retains current law.



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(3) From the increased funds appropriated in part 1 for the arts and cultural program, the department shall identify specific outcomes and performance measures including, but not limited to, the following:

- (a) Number of applications received during the fiscal year ending September 30, 2019.
- (b) Number of grants awarded during the fiscal year ending September 30, 2019.
- (c) Number of FTEs supported by grants during the fiscal year ending September 30, 2019.

Strikes subsection.

Strikes subsection.

Strikes subsection.

Requires GF/GP funds appropriated in part 1 to MSF for Business Attraction and Community Revitalization to be transferred to the specific funds designated by statute for those program listed.

Sec. 1036. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization funds shall be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

(2) Funds transferred to 21st century jobs trust fund under subsection (1) are appropriated and available for allocation as authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

Sec. 1036. Retains current law.

Sec. 1036. Retains current law.

Sec. 1036 (436). Retains current law.

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1, 2016

Sec. 1041. From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1.

Strikes section.

Sec. 1041. Retains current law.

Sec. 1041 (437). Retains current law.



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CONFERENCE

Requires the fund to report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. Report shall include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office.

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT,** and the house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR.**

Sec. 1042. For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. The report shall be submitted to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT,** and the house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR.**

Sec. 1042 (442). For the funds appropriated in part 1 for business attraction and community revitalization, the fund shall report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. The report shall also include a listing of all previous appropriations for business attraction and community revitalization, or a predecessor that were considered appropriated, pre-encumbered, encumbered, or expended that have lapsed back to the fund for any purpose. **The FUND SHALL SUBMIT THE** report ~~shall be submitted~~ to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **RELEVANT** senate and house of representatives standing committees on appropriations subcommittees on ~~general government,~~ the senate and house fiscal agencies, and the state budget office.



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Requires MSF to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits. States that MSF must work in conjunction with the Department of Treasury.

Sec. 1043. (1) The fund, in conjunction with the department of treasury, shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

Sec. 1043. (1) The fund, in conjunction with the department of treasury, shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the senate **APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

Sec. 1043. (1) The fund, in conjunction with the department of treasury, shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the senate **APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.

Sec. 1043 (443). (1) The fund, in conjunction with the department of treasury, shall report to the chairpersons of the senate and house of representatives standing committees on appropriations, the **RELEVANT** senate and house of representatives appropriations subcommittees on ~~general government~~, the senate and house fiscal agencies, and the state budget office by November 1 on the annual cost of the Michigan economic growth authority tax credits. The report shall include for each year the board-approved credit amount, adjusted for credit amendments where applicable, and the actual and projected value of tax credits for each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report shall include the total of actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report shall include a combination of actual credits where available and projected credits. Credit projections shall be based on updated estimates of employees, wages, and benefits for eligible companies.



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(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the senate and house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the senate **APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the senate **APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.

(2) In addition to the report under subsection (1), the fund, in conjunction with the department of treasury, shall report to the **RELEVANT** senate and house of representatives appropriations subcommittees ~~on general government,~~ the senate and house fiscal agencies, and the state budget office by November 1 on the annual cost of all other certificated credits by program, for each year until the credits expire or can no longer be collected. The report shall include estimates on the brownfield redevelopment credit, film credits, MEGA photovoltaic technology credit, MEGA polycrystalline silicon manufacturing credit, MEGA vehicle battery credit, and other certificated credits.



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Requires notification to the legislature, fiscal agencies, and state budget office 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state.

Sec. 1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **SENATE** appropriations subcommittees **ON TALENT AND ECONOMIC DEVELOPMENT, THE CHAIRPERSON OF THE HOUSE APPROPRIATIONS SUBCOMMITTEE** on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 1044. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **SENATE** appropriations subcommittees **ON TALENT AND ECONOMIC DEVELOPMENT, THE CHAIRPERSON OF THE HOUSE APPROPRIATIONS SUBCOMMITTEE** on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 1044 (444). As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the Michigan strategic fund board, shall notify the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **RELEVANT** appropriations subcommittees ~~on general government~~, the senate and house fiscal agencies, and the state budget office not fewer than 30 days prior to the authorization of the tax credit transfer.



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Specifies individual grants included in the MSF - Grant line item totaling \$1.4 million GF/GP: Van Andel Institute (\$1.0 million GF/GP) and Rural Blight Removal (\$350,000 GF/GP).

Sec. 1047. (1) From the one-time funds appropriated in part 1 for MSF - grants, \$1,000,000.00 shall be awarded to an independent biomedical research and science education organization in a county with a population between 600,000 and 610,000 and in a city with a population over 185,000 according to the most recent federal decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions.
 (2) From the one-time funds appropriated in part 1 for MSF - grants, \$350,000.00 shall be awarded toward blight removal projects located in counties with populations under 50,000 with priority given to communities with the greatest population loss since 2000 and cap individual grants to no more than \$50,000.

Strikes current law.

Sec. 1047. (1) From the ~~one-time~~ funds appropriated in part 1 for MSF ~~grants~~, **ENTREPRENEURSHIP ECO-SYSTEM**, \$1,000,000.00 shall be awarded to an independent biomedical research and science education organization in a county with a population between 600,000 and 610,000 and in a city with a population over 185,000 according to the most recent federal decennial census to be used for matching federal funds, private and nonprofit grants, and private contributions.
~~(2) From the one-time funds appropriated in part 1 for MSF grants, \$350,000.00 shall be awarded toward blight removal projects located in counties with populations under 50,000 with priority given to communities with the greatest population loss since 2000 and cap individual grants to no more than \$50,000.~~

Strikes current law.



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NEW SECTION

Sec. 447. From the funds appropriated in part 1 for Michigan enhancement grants, \$100.0 shall be awarded to a public museum in a county with a population between 400,000 and 450,000 and in a city with a population over 100,000 according to the most recent federal decennial census.

NEW SECTION

Sec. 1048. (1) From the funds appropriated in part 1 for MSF – grants, \$100 shall be awarded to support an Arab-American museum located in a county with a population over 1,300,000 and in a city with a population of between 97,000 and 500,000 according to the most recent federal decennial census.
 (2) From the funds appropriated in part 1 for MSF – grants, \$100 shall be awarded to support an African-American museum located in a city with a population greater than 600,000 according to the most recent federal decennial census.
 (3) From the funds appropriated in part 1 for MSF – grants, \$100 shall be awarded to support memorial center located in a county with a population of between 1,000,000 and 1,700,000 and in a city with a population of



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between 79,000 and 80,000 according to the most recent federal decennial census to expand educational access.
 (2) From the funds appropriated in part 1 for MSF – grants, \$100.00 shall be awarded for the development and administration of a business incubator project formed through the collaboration of 2 existing businesses located in a county with a population of between 76,200 and 76,300 and in a city with a population of between 4,350 and 4,450 according to the most recent federal decennial census.



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Requires department to identify specific performance measures for the Business Attraction and Community Revitalization appropriations; provides two performance measures; includes reporting requirement.

Sec. 1050. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall identify specific outcomes and performance measures including, but not limited to, the following:

- (a) Total verified jobs created by the business attraction program during the fiscal year ending September 30, 2019.
- (b) Total private investment obtained through the business attraction and community revitalization programs during the fiscal year ending September 30, 2019.
- (c) Amount of private and public square footage created through the community revitalization program and reactivated during the fiscal year ending September 30, 2019.

Sec. 1050. Retains current law; updates to **2020**

Sec. 1050. Retains current law; updates to **2020**

Sec. 1050 (450). Retains current law; updates to **2020**



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(2) The fund must submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the house and senate appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

(2) The fund must submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, **THE SENATE APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT**, the house ~~and senate~~ appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

(2) The fund must submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, **THE SENATE APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT**, the house ~~and senate~~ appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

(2) The fund must submit a report to the chairpersons of the senate and house of representatives standing committees on appropriations, the **RELEVANT** house and senate appropriations subcommittees ~~on general government~~, the senate and house fiscal agencies, and the state budget office by March 15. The report must describe the specific outcomes and measures required in subsection (1) and provide the results and data related to these outcomes and measures for the prior fiscal year if related information is available for the prior fiscal year.

Requires department to identify specific performance measures for the Project Rising appropriations; provides two performance measures.

Sec. 1052. From the one-time funds appropriated in part 1 for project rising tide, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of communities participating in and completing the redevelopment ready communities best practices evaluation during the fiscal year ending September 30, 2019.
 (b) Number of technical assistance projects completed during the fiscal year ending September 30, 2019.

Strikes current law.

Strikes current law.

Strikes current law.



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NEW SECTION

Sec. 453. From the funds appropriated in part 1 for Pure Michigan, up to \$500,000.00 shall be used for last dollars to fund the gap between the total cost of hosting a national conference for a national council that currently receives association dues from this state and the total amount privately raised.

TALENT INVESTMENT AGENCY

Establishes guidelines for administering PATH program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws

Sec. 1060. The talent investment agency shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

Sec. 1060. Retains current law.

Sec. 1060. Retains current law.

Sec. 1060 (560). Retains current law.



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Allows TIA to allocate funds to nonprofit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, and financial literacy.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the workforce investment act of 1998, 29 USC 2801 to 2945, or workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the ~~workforce investment act of 1998, 29 USC 2801 to 2945, or~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 1061. From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the ~~workforce investment act of 1998, 29 USC 2801 to 2945, or~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.

Sec. 1061 (561). From the funds appropriated in part 1 for workforce programs subgrantees, the talent investment agency may allocate funding for grants to nonprofit organizations that offer programs pursuant to the ~~workforce investment act of 1998, 29 USC 2801 to 2945, or~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, eligible youth focusing on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness skills, job shadowing, and financial literacy. Organizations eligible for funding under this section must have the capacity to provide similar programs in urban areas, as determined by the United States Bureau of the Census according to the most recent federal decennial census. Additionally, programs eligible for funding under this section must include the participation of local business partners. The talent investment agency shall develop other appropriate eligibility requirements to ensure compliance with applicable federal rules and regulations.



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Requires TIA to make a disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers.

Sec. 1062. The talent investment agency shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works! service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 1062. Retains current law.

Sec. 1062. Retains current law.

Sec. 1062 (562). Retains current law.

Appropriates unencumbered and unrestricted federal WIA trade adjustment assistance funds for the purpose originally intended; requires report.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal workforce investment act of 1998, Public Law 105-220, workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal ~~workforce investment act of 1998, Public Law 105-220,~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

Sec. 1063. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal ~~workforce investment act of 1998, Public Law 105-220,~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.

Sec. 1063 (563). (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted federal ~~workforce investment act of 1998, Public Law 105-220,~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from prior fiscal years are appropriated for the purposes originally intended.



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(2) The talent investment agency shall report by February 15 to the senate and house subcommittees on general government, the fiscal agencies, and the state budget director on the amount by fiscal year of federal workforce investment act of 1998, Public Law 105-220, and workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

(2) The talent investment agency shall report by February 15 to the senate **SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house subcommittees on general government, the fiscal agencies, and the state budget director on the amount by fiscal year of federal ~~workforce investment act of 1998, Public Law 105-220, and~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

(2) The talent investment agency shall report by February 15 to the senate **SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house subcommittees on general government, the fiscal agencies, and the state budget director on the amount by fiscal year of federal ~~workforce investment act of 1998, Public Law 105-220, and~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.

(2) The talent investment agency shall report by February 15 to the **RELEVANT** senate and house subcommittees on ~~general government,~~ the fiscal agencies, and the state budget director on the amount by fiscal year of ~~federal workforce investment act of 1998, Public Law 105-220, and~~ workforce innovation and opportunity act, 29 USC 3101 to 3361, funds appropriated under this section.



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Requires the TIA to provide a report of Going Pro expenditures by program/grant type for the prior fiscal year and a projected expenditure report by program/grant type for the current fiscal year.

Sec. 1064. (1) As a condition of receiving funds appropriated in part 1 for going pro, the talent investment agency shall provide a report on going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office by March 15.

Sec. 1064. (1) As a condition of receiving funds appropriated in part 1 for going pro, the talent investment agency shall provide a report on going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. In addition to being posted online, the report shall be distributed to the chairpersons of the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT** and the house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by March 15.

Sec. 1064. (1) As a condition of receiving funds appropriated in part 1 for going pro, the talent investment agency shall provide a report on going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. In addition to being posted online, the report shall be distributed to the chairpersons of the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT** and the house of representatives standing committees on appropriations, the chairpersons of the senate and house of representatives standing committees on appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office **DIRECTOR** by March 15.

Sec. 1064 (564). (1) As a condition of receiving funds appropriated in part 1 for going pro, the talent investment agency shall provide a report on going pro expenditures, by program or grant type, for the prior fiscal year. In addition, the report shall include projected expenditures, by program or grant type, for the current fiscal year. In addition to being posted online, the report shall be distributed to the chairpersons of the senate and house of representatives standing committees on appropriations, the chairpersons of the **RELEVANT** senate and house of representatives standing committees on appropriations subcommittees on ~~general government~~, the senate and house fiscal agencies, and the state budget office by March 15.

Requires TIA to publish data and reports on March 15 and September 30 on the Going Pro Program. Requires the Department of Talent and Economic Development to expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative.

Sec. 1065. The talent investment agency shall publish data and reports on March 15

Sec. 1065.

Sec. 1065.

Sec. 1065 (565).



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and September 30 on the agency website concerning the status of career technology and going pro funded in part 1. The report shall include the following:

- (a) The number of awardees participating in the program and the names of those awardees organized by major industry group.
- (b) The amount of funding received by each awardee under the program
- (c) Amount of funding leveraged from each awardee.
- (d) Training models established by each awardee.
- (e) The number of individuals enrolled in classroom training, on-the-job training, and new USDOL registered apprentices by awardee.
- (f) The number of individuals who completed the program and were hired by awardee.
- (g) The number of applications received and the number of applications approved for each region.
- (h) The talent investment agency shall expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, individuals to be hired and training, current employees trained, training completed, and employment retention rate at 6 months, and hourly wage at 6 months.

(g) The number of applications received and the number of ~~applications approved~~ **GRANTS AWARDED** for each region.

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Requires Going Pro to be administered according to specific guidelines outline in boilerplate. Allows up to \$5.0 million of funds appropriated for Going Pro to be used for matching funds when federal funds requiring a match become available. The intent of the funds is increasing the skill level of employees in skilled trades and to address in-demand talent needs in Michigan.

Sec. 1066. As a condition of receiving funds in part 1 for going pro, the talent investment agency shall administer the program as follows:

(a) The talent investment agency shall work cooperatively with grantees to maximize the amount of funds from part 1 that are available for direct training.

(b) The talent investment agency, workforce development partners, including regional Michigan Works! agencies, and employers shall collaborate and work cooperatively to prioritize and streamline the expenditure of funds appropriate in part 1. The talent investment agency shall ensure that going pro provides a collaborative statewide network of workforce and employee skill development partners that addresses the employee talent needs throughout the state.

(c) The talent investment agency shall ensure that grants are utilized for individual skill enhancement and to address in-demand talent needs in Michigan.

(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed to workforce development partners, including local Michigan Works! agencies, by October 1.

Sec. 1066.

(d) The talent investment agency shall develop program goals and detailed guidance for prospective participants to follow to qualify under the program. The program goals and detailed guidance shall be posted on the talent investment agency website and distributed

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Sec. 1066 (566).

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Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the senate and house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for going pro may be expended for the purpose of those programs.

(e) Up to \$5,000,000.00 of the funds may be expended to match federal funds. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

to workforce development partners, including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives standing committees on appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget office **DIRECTOR** on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for going pro may be expended for the purpose of those programs.

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including local Michigan Works! agencies, by October 1. Periodic assessments of employer and employee needs shall be evaluated on a regional basis, and the talent investment agency shall identify solutions and goals to be implemented to satisfy those needs. The talent investment agency shall notify the senate and house of representatives standing committees on appropriations, the **RELEVANT** senate and house of representatives standing committees on appropriations subcommittees ~~on general government~~, the house and senate fiscal agencies, and the state budget office on any program goal, solution, or guidance changes not fewer than 14 days prior to the finalization and publication of the changes. Revenue received by the talent investment agency for going pro may be expended for the purpose of those programs.
(e) Up to \$5,000,000.00 of the funds may be expended to match federal funds. The intent of these funds will involve improving and increasing the skill level of employees in skilled trades in the automotive industry and the manufacturing processes within the changing manufacturing environment.

Requires TIA to submit a report on the status of the workforce training programs. Requires TIA to provide a status report on each discrete workforce development agency program supported by funds appropriated in part 1.



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Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by March 15 to the senate and house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

- (a) The amount of funding allocated to each Michigan works! agency and the total funding allocated to the workforce training programs statewide by fund source.
- (b) The number of participants enrolled in the program by each Michigan works! agency.
- (c) The average duration of training for program participants by each Michigan works! agency.
- (d) The number of participants enrolled in remedial education programs and the number of participants enrolled in literacy programs.
- (e) The number of participants enrolled in programs at 2-year institutions.
- (f) The number of participants enrolled in programs at 4-year institutions.
- (g) The number of participants enrolled in proprietary schools or other technical training programs.
- (h) The number of participants that have completed education or training programs.
- (i) The number of participants who secured employment in Michigan within 1 year of completing a training program.
- (j) The number of participants who completed a training program and secured employment in a field related to their training.
- (k) The average wage earned by participants who completed a training

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by March 15 to the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

Sec. 1068. (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by March 15 to the senate **STANDING COMMITTEE ON APPROPRIATIONS SUBCOMMITTEE ON TALENT AND ECONOMIC DEVELOPMENT, and THE** house of representatives standing committees on appropriations subcommittees on general government, the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:

Sec. 1068 (568). (1) Of the funds appropriated in part 1 for the workforce training programs, the talent investment agency shall provide a report by March 15 to the **RELEVANT** senate and house of representatives standing committees on appropriations subcommittees ~~on general government,~~ the state budget director, and the fiscal agencies on the status of the workforce training programs. The report shall include the following:



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program and secured employment within 1 year.
 (1) The actual revenues received by the fund source and fund appropriated for each discrete workforce development program area.
 (2) Data collection for the report shall be for the prior state fiscal year.

Requires \$1.5 million of the funds appropriated for Going Pro to support a pilot program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs. Provides requirements to qualify as an eligible program provider. Provides detailed reimbursement rates for certain performance measures.

Sec. 1070. (1) From the one-time funds appropriated in part 1 for Going Pro, \$1,500,000.00 must be awarded for a pilot program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs.

(2) For purposes of this section, an eligible program provider may be a public, nonprofit, or private accredited diploma-granting institution, but must have at least 2 years of experience providing dropout recovery services in the state of Michigan.

Strikes current law.

Sec. 1070. (1) From the ~~one-time~~ funds appropriated in part 1 for Going Pro, ~~\$1,500,000.00~~ **742,400.00** must be awarded for a pilot program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs.

Strikes current law.



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(3) The talent investment agency shall issue a request for qualifications for eligible program providers to participate in the pilot program. To be considered a qualified program provider, the institution must possess all of the following:

- (a) Experience providing dropout reengagement services;
- (b) Ability to provide academic intake assessments;
- (c) Capacity to provide an integrated learning plan;
- (d) Course catalogue that includes access to all graduation requirements;
- (e) Capability to provide remediation coursework;
- (f) Means to provide academic resilience assessment and intervention;
- (g) Capacity to provide employability skills development;
- (h) Ability to provide workkeys® preparation;
- (i) Ability to provide industry credentials;
- (j) Capability to provide credit for on-the-job training; and
- (k) Access to a robust support framework, including technology, social support, and academic support accredited by a recognized accrediting body.

(4) The talent investment agency shall announce qualified program providers no later than January 1, 2019. Qualified program providers must start providing programming by February 1, 2019.

(4) The talent investment agency shall announce qualified program providers no later than January 1, ~~2019~~. Qualified program providers must start providing programming by February 1, ~~2019~~.



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(5) The talent investment agency shall reimburse qualified program providers for each month of satisfactory monthly progress as described in section 23a of the state school aid act, 1979 PA 94, at a rate of \$500.00 per month. A payment shall be made to a qualified program provider for the completion of the following by a pupil:

(a) \$500.00 for the completion of an employability skills certification program equal to at least 1 Carnegie unit.

(b) \$250.00 for the attainment of an industry-recognized credential requiring up to 50 hours of training.

(c) \$500.00 for the attainment of an industry-recognized credential requiring 50 to 100 hours of training.

(d) \$750.00 for the attainment of an industry-recognized credential requiring more than 100 hours of training.

(e) \$1,000.00 for attainment of a high school diploma.

(f) \$2,500.00 for placement in a job in an in-demand career pathway.

(6) The talent investment agency shall develop policies and guidelines to implement this section.

(5) The talent investment agency shall reimburse qualified program providers for each month of satisfactory monthly progress as described in section 23a of the state school aid act, 1979 PA 94, at a rate of \$500.00 per month. A payment shall be made to a qualified program provider for the completion of the following by a pupil:

(a) \$500.00 for the completion of an employability skills certification program equal to at least ~~1 Carnegie unit~~ **1 unit of high school credit obtained through classroom or online instruction.**

Requires \$3.0 million from the funds appropriated for Going Pro to be awarded to an existing dropout prevention and recover program for Michigan youth.

Sec. 1071. From the funds appropriated in part 1 for at-risk youth grants, \$3,000,000.00 must be awarded to the Michigan franchise holder of the national Jobs for Michigan Graduates program.

Strikes current law.

Sec. 1071. From the funds appropriated in part 1 for at-risk youth grants, ~~\$3,000,000.00~~ **3,750,000.00** must be awarded to the Michigan franchise holder of the national Jobs for Michigan Graduates program.

Sec. 1071 (571). From the funds appropriated in part 1 for at-risk youth grants, ~~\$3,000,000.00~~ **4,000,000.00** must be awarded to the Michigan franchise holder of the national Jobs for Michigan Graduates program.



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NEW SECTION.

Sec. 1072. From the funds appropriated in part 1 for high school equivalency-to-school program, the talent investment agency shall allocate \$525,000.00 for the purpose of funding the cost of high school equivalency testing and certification as provided by this section. The talent investment agency shall administer a Michigan high school equivalency-to-school program, which shall cover the cost of providing the high school equivalency test free of charge to individuals who meet all of the following requirements:

(a) The individual has not previously been administered a high school equivalency test free of charge under this section.

(b) The individual meets at least 1 of the following requirements:

(i) Prior to taking the high school equivalency test, the individual successfully completed a talent investment agency approved high school equivalency preparation program.

(ii) Prior to taking the high school equivalency test, the individual completed the official high school equivalency practice test and the individual's score indicated that he or she is likely to pass.



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(2) A talent investment agency approved high school equivalency preparation program shall include all of the following:

- (a) Instructional and tutorial assistances.
- (b) High school equivalency test practice.
- (c) Required attendance at program instructional sessions.
- (d) A curriculum that prepares students for opportunities in postsecondary education and the job market.
- (e) Information on potential postsecondary and career pathways.
- (f) Counseling on preparing for and applying to college.
- (g) Personal and job readiness skills development.
- (h) Comprehensive information on college costs and financial aid.
- (i) College and career assessments.
- (j) Computer-based instruction, practice, or remediation.

(3) The talent investment agency shall post online an announcement of the Michigan high school equivalency-to-school program, minimum standards for high school equivalency preparation program approval, and approval procedures.



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(4) The talent investment agency shall do all of the following:

(a) Develop procedures consistent with this section under which individuals can take the high school equivalency test without charge.

(b) Provide program information for educators and students on the talent investment agency website, including explanations of the procedures developed under this subsection, and contact information for questions about the program.

(c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, the talent investment agency shall report to the senate appropriations subcommittee on talent and economic development, the house appropriations subcommittee on general government, the senate and house fiscal agencies, and the state budget director on utilization of the high school equivalency incentive program, including numbers of high school equivalency certifications issued by location, year-to-date expenditures, and numbers



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of participants qualifying under subsection (1)(b)(i) or (ii), or both.
 (6) The unexpended funds appropriated for the high school equivalency-to-school program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:
 (a) The purpose of the project is to fund the cost of high school equivalency testing and certification for certain individuals as provided by this section.
 (b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.
 (c) The total estimated cost of the project is \$525,000.00.
 (d) The tentative completion date is September 30, 2024.



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NEW SECTION
Sec. 1073. (1) Unexpended and unencumbered funds up to a maximum of \$275,000.00 remaining in the account appropriated for the GED-to-school program in PA 143 of 2015 are reappropriated for the fiscal year ending September 30, 2020 for the same purpose.
(2) The unexpended funds reappropriated for GED-to-school are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the project is to fund the cost of high school equivalency testing and certification for certain individuals as provided by this section.
(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.
(c) The total estimated cost of the projects is \$275,000.00.
(d) The tentative completion date is September 30, 2024.



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Requires DTED to provide a quarterly report that provides the following: number of new fraudulent cases; total amount of penalties and interest issued on fraudulent cases; total amount of penalties and interest dollars received during quarter; total penalties and interest still owed to the state; and number of fraudulent cases that have been appealed by an employer of claimant.

Sec. 1076. The department of talent and economic development shall provide a quarterly report to the members of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director that includes, but is not limited to, the following:

(a) The number of new fraudulent and non-compliant cases that have been identified or issued by the unemployment insurance agency, classified by employer or claimant, during the quarter.

(b) The total amount of penalties and interest issued on fraudulent and non-compliant cases during the quarter by employer or claimant.

(c) The total amount of penalties and interest dollars received during the quarter.

(d) The total amount of penalties and interest still owed to the state by employer or claimant.

(e) The number of fraudulent and non-compliant cases that have been appealed by an employer or claimant during the quarter.

Sec. 1076. The department of ~~talent and economic development~~ shall provide a quarterly report to the members of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director that includes, but is not limited to, the following:

Sec. 1076. Retains current law.

Sec. 1076 (576). The department of ~~talent and economic development~~ shall provide a quarterly report to the members of the senate and house committees on appropriations, the senate and house fiscal agencies, and the state budget director that includes, but is not limited to, the following:



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Requires the Talent Investment Agency to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

Sec. 1078. (1) From the funds appropriated in part 1 for the unemployment insurance agency, the talent investment agency shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.
 (2) The talent investment agency shall identify specific outcomes and performance metrics for this initiative, including, but not limited to, the following:
 (a) Unemployment benefit fund balance.
 (b) Process improvement – fiscal integrity.
 (c) Process improvement – determination timeliness.
 (d) Process improvement – determination quality.

Sec. 1078. Retains current law.

Sec. 1078. Retains current law.

Sec. 1078 (578). Retains current law.

Requires TIA to extend into an interagency agreement with DHHS for the use of TANF funds. Requires report on use of TANF funds by TIA.

Sec. 1079. (1) The talent investment agency shall extend the interagency agreement with the department of health and human services for the duration of the current fiscal year, which concerns TANF funding to provide job readiness and welfare-to-work programming. The interagency agreement shall include specific outcome and performance reporting requirements as described in this section. TANF funding provided to the talent investment agency in the current fiscal year is contingent on compliance with the data and reporting requirements described in this section. The interagency agreement shall require the

Strikes current law.

Sec. 1079. Retains current law.

Sec. 1079 (579). Retains current law.



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talent investment agency to provide all of the following items for the previous year to the senate and house appropriations committees by January 1 of the current fiscal year:

- (a) An itemized spending report on TANF funding, including all of the following:
 - (i) Direct services to clients.
 - (ii) Administrative expenditures.
- (b) The number of family independence program clients served through the TANF funding, including all of the following:
 - (i) The number and percentage who obtained employment through Michigan works!.
 - (ii) The number and percentage who fulfilled their TANF work requirement through other job readiness programming.
 - (iii) Average TANF spending per client.
 - (iv) The number and percentage of clients who were referred to Michigan works! But did not receive a job or job readiness placement and the reasons why.
- (2) Not later than March 15 of the current fiscal year, the department shall provide to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the senate and house policy offices an annual report on the following matters itemized by Michigan works! agency: the number of referrals to Michigan works! Job readiness programs, the number of referrals to Michigan works! Job readiness programs who became a participant in the Michigan works! Job readiness programs, the number of participants who obtained employment, and the cost per participant case.



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Stipulates that up to \$2.0 million funding in part 1 for the Community Ventures may be used for a matching program (\$1 for \$1) if private funds are raised.

Sec. 1080. (1) From the funds appropriated in part 1 for community ventures, the talent investment agency may expend not more than \$2,000,000.00 of the funds as matching funds upon the commitment of matching dollars from private sources. For every \$1.00 the talent investment agency elects to receive from a private source for the purposes of a community ventures program match, the talent investment agency shall expend \$1.00 from the appropriation in part 1 up to \$2,000,000.00. Funds received from private sources for a community ventures program match are appropriated upon receipt and shall be expended for the purposes of the community ventures program.

(2) The talent investment agency shall identify specific outcomes and performance measures for this initiative, including, but not limited to, the following:

(a) The number of commitments from private sources, including the dollar amount committed and source.

(b) Additional participants served with challenge funds.

(c) Jobs created and the average wage.

Strikes current law.

Strikes current law.

Sec. 1080 (580). Retains current law.



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Requires the Department to identify specific outcomes and performance metrics for the increased funds in part 1 associated with the Statewide Data System Integration line item. Provides nonexclusive list of performance metrics to be used. Status report required by March 15.

Sec. 1081. (1) The department shall provide a status update on the statewide system for data integration that established new information technology systems to integrate data for talent and pipeline development to track and report workforce development activities and provide for sustained and expanded longitudinal data analysis between state departments.

(2) The department shall provide a report by March 15 for the current and prior fiscal years on specific outcomes and performance metrics for this initiative, including, but not limited to, the following:
 (a) Job placements and retention at 6 months.
 (b) Apprenticeships completed.
 (c) Average wage.

Strikes current law.

Strikes current law.

Strikes current law.



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Requires a status update on the usage of the funds appropriated for the Sustainable Employment Pilot Program. Provides requested reporting metrics.

Sec. 1082. As a condition of receiving funds in part 1, the department shall provide a status update on the usage of the funds appropriated for the sustainable employment pilot program in 2016 pa 268 and 2016 pa 340. The status update shall include, but not be limited to, the following:

- (a) A description of the sustainable employment initiatives supported with the funds appropriated, including the location of the initiatives.
- (b) Number of individuals participating in the program supported with the funds appropriated.
- (c) A listing of performance measures the department uses to measure program effectiveness.
- (d) Specific outcomes related to the performance measures developed by the department.

Strikes current law.

Strikes current law.

Strikes current law.

NEW SECTION

Sec. 583. From the funds appropriated in part 1 for Michigan Works!, \$866,000.00 shall be awarded for a retirement funding shortfall at an association established to provide services and support to Michigan's workforce development system located in a county with a population of between 16,000 and 17,000 according to the most recent federal decennial census.



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Requires department to identify specific performance measures for the Going Pro appropriations; provides three performance measures.

Sec. 1084. From the funds appropriated in part 1 for going pro, the department shall identify specific outcomes and performance measures including, but not limited to, the following:
 (a) Number of job training grants awarded to employers during the fiscal year ending September 30, 2019.
 (b) Number of individuals enrolled in and completing training during the fiscal year ending September 30, 2019.
 (c) Number of new jobs and apprenticeships created during the fiscal year ending September 30, 2019.

Strikes current law.

Strikes current law.

Strikes current law.