EXECUTIVE OFFICE										
House Analyst: Ben Gielczyk		FY 2018-19		Changes from F	Y 2018-19 YTD		FY 2019-20 Appropriated Amounts			
bgielczyk@house.mi.gov Phone: (517) 373-8080	Funding Source	Year-to-Date 2/XX/19	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. (1) APPROPRIATION SUMMARY	FTE (Uncl)	10.0 79.2	0.0 0.0	0.0	0.0	0.0	10.0 79.2	10.0 79.2	10.0 79.2	10.0 79.2
	Gross IDG/IDT	\$6,980,100 \$0	\$134,200 \$0	0.0 <b>\$0</b> \$0	\$134,200 \$0	0.0 <b>\$0</b> \$0	\$7,114,300 \$0	\$ <b>6,980,100</b> \$0	\$7,114,300 \$0	\$6,980,100 \$0
	Federal Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Private Restricted GF/GP	\$0 \$0 \$6,980,100	\$0 \$0 \$134,200	\$0 \$0 \$0	\$0 \$0 \$134,200	\$0 \$0 \$0	\$0 \$0 \$7,114,300	\$0 \$0 \$6,980,100	\$0 \$0 \$7,114,300	\$0 \$0 \$6,980,100
Sec. 104. (2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	GF/GP	\$6,980,100	\$154,200	<b>\$</b> 0	\$154,200	<b>\$</b> 0	\$7,114,500	\$6,960,100	\$7,114,500	\$0,980,100
	FTE (Uncl) FTE	10.0 79.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	10.0 79.2	10.0 79.2	10.0 79.2	10.0 79.2
	Gross IDG/IDT	<b>\$6,980,100</b> \$0	<b>\$134,200</b> \$0	<b>\$0</b> \$0	<b>\$134,200</b> \$0	<b>\$0</b> \$0	<b>\$7,114,300</b> \$0	<b>\$6,980,100</b> \$0	<b>\$7,114,300</b> \$0	<b>\$6,980,100</b> \$0
	Federal Local Private	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
	Restricted GF/GP	\$0 \$6,980,100	\$0 \$134,200	\$0 \$0 \$0	\$0 \$134,200	\$0 \$0 \$0	\$0 \$7,114,300	\$0 \$6,980,100	\$0 \$0 \$7,114,300	\$0 \$6,980,100
Governor	FTE (Uncl)	1.0					1.0	1.0	1.0	1.0
Salary of Governor	Gross IDG/IDT Federal	<b>\$159,300</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$0</b> \$0 \$0	<b>\$159,300</b> \$0 \$0	<b>\$159,300</b> \$0 \$0	<b>\$159,300</b> \$0 \$0	<b>\$159,300</b> \$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted GF/GP	\$0 \$159,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$159,300	\$0 \$159,300	\$0 \$159,300	\$0 \$159,300
Lieutenant Governor										
Salary of the Lieutenant Governor	FTE (Uncl) Gross IDG/IDT Federal Local Private Restricted	1.0 \$111,600 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	1.0 \$111,600 \$0 \$0 \$0 \$0 \$0	1.0 \$111,600 \$0 \$0 \$0 \$0 \$0	1.0 \$111,600 \$0 \$0 \$0 \$0 \$0	1.0 \$111,600 \$0 \$0 \$0 \$0 \$0 \$0
No change	GF/GP  Gross  GF/GP	\$111,600	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> \$0	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$111,600	\$111,600	\$111,600	\$111,600

EXECUTIVE OFFICE										
Analyst: Ben Gielczyk		FY 2018-19	Changes from FY 2018-19 YTD			FY 2019-20 Appropriated Amounts				
Phone: (517) 373-80	_	Year-to-Date 2/XX/19	Executive	House	Senate	Conference	Executive	House	Senate	Conference
Executive Office										
	FTE	79.2	0.0	0.0	0.0	0.0	79.2	79.2	79.2	79.2
Expense allowances of Governor and Lt. Governor; staff expenses	Gross	\$5,375,700	\$107,500	\$0	\$107,500	\$0	\$5,483,200	\$5,375,700	\$5,483,200	\$5,375,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Restricted	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
	GF/GP	\$5,375,700	\$107,500	\$0 \$0	\$107,500	\$0	\$5,483,200	\$5,375,700	\$5,483,200	\$5,375,700
	5.75.	\$5,57.57.66	Ψ207,500	Ţ.	ψ <b>2</b> 07,300	Ţ.	ψ3) 1.03)200	<i>\$3,373,730</i>	ψ5) 105)200	ψ3,373,733
	FTE		0.0	0.0						
Executive includes operations increase; House does not include; Senate concurs with Executive	Gross		\$107,500	\$0	\$107,500	\$0				
	GF/GP		\$107,500	\$0	\$107,500					
Unclassified Positions										
	FTE (Uncl)	8.0					8.0	8.0	8.0	8.0
Salaries of positions appointed by the Governor and Lt. Governor to manage the Executive Office	Gross	\$1,333,500	\$26,700	\$0	\$26,700	\$0	\$1,360,200	\$1,333,500	\$1,360,200	\$1,333,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
	Restricted GF/GP	\$0 \$1,333,500	\$0 \$26,700	\$0 \$0	\$0	\$0 \$0	\$0 \$1,360,200	\$0 \$1,333,500	\$0 \$1,360,200	\$0 \$1,333,500
	GF/GP	\$1,333,500	\$20,700	\$0	\$26,700	\$0	\$1,300,200	\$1,333,500	\$1,300,200	\$1,333,500
Executive includes operations increase; House does not include; Senate concurs with Executive	Gross		\$26,700	\$0	\$26,700	\$0				
	GF/GP		\$26,700	\$0	\$26,700	,				
	2., 2.		Ţ== <b>/</b> / <b>33</b>	40	+==1/.00					

EXECUTIVE OFFICE										
House Analyst: Ben Gielczyk		FY 2018-19 Year-to-Date 2/XX/19	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
FISCAL  bgielczyk@house.mi.gov Phone: (517) 373-8080	_		Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. (3) ONE-TIME BASIS ONLY APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
NONE	GF/GP	ŞU	, JU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU
NONE	FTE	0.0					0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	**	**	7.5	7.5	\$0	\$0	\$0	\$0
	Federal	\$0					\$0	\$0	\$0	\$0
	Local	\$0					\$0	\$0	\$0	\$0
	Private	\$0					\$0	\$0	\$0	\$0
	Restricted	\$0					\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Gross</b> GF/GP		\$0	\$0	\$0	\$0				

<sup>\* &</sup>quot;Economics" reflects increased costs for negotiated salary and wage increases, insurance rates, actuarially-required retirement benefit rates, other post-employment benefits prefunding, workers' compensation costs, building occupancy costs and rent, and other incidental economic adjustments within the Executive Office



## **GENERAL GOVERNMENT – Boilerplate**

HOUSE

**SENATE** 

CONFERENCE

FY 2018-19 CURRENT LAW FY 2019-20

**EXECUTIVE** 

EXECUTIVE OFFICE				
There is no boilerplate language for the Executive Office in current law.	None	None	None	