

**FY 2023-24 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)**  
Conference Report

FY 2022-23 YTD as of 2/8/23	EXECUTIVE			HOUSE (HB 4304)				SENATE (SB 200)				CONFERENCE (SB 173)						
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>University Operations by School*</b>																		
Central \$91,145,100	\$94,551,300	\$3,406,200	3.7%	\$94,520,300	(\$31,000)	(0.0%)	\$3,375,200	3.7%	\$107,307,500	\$12,756,200	13.5%	\$16,162,400	17.7%	\$95,413,800	862,500	0.9%	4,268,700	4.7%
Eastern 79,152,400	82,356,800	3,204,400	4.0%	82,356,800	0	0.0%	3,204,400	4.0%	93,550,200	11,193,400	13.6%	14,397,800	18.2%	83,144,700	787,900	1.0%	3,992,300	5.0%
Ferris 56,952,900	59,085,200	2,132,300	3.7%	59,085,200	0	0.0%	2,132,300	3.7%	67,010,300	7,925,100	13.4%	10,057,400	17.7%	59,646,500	561,300	0.9%	2,693,600	4.7%
Grand Valley 81,253,800	88,607,800	7,354,000	9.1%	96,449,700	7,841,900	8.9%	15,195,900	18.7%	101,425,200	12,817,400	14.5%	20,171,400	24.8%	97,365,000	8,757,200	9.9%	16,111,200	19.8%
Lake Superior 14,361,900	15,054,500	692,600	4.8%	15,289,900	235,400	1.6%	928,000	6.5%	16,603,900	1,549,400	10.3%	2,242,000	15.6%	15,190,300	135,800	0.9%	828,400	5.8%
Michigan St 303,727,700	315,692,400	11,964,700	3.9%	315,692,400	0	0.0%	11,964,700	3.9%	349,643,300	33,950,900	10.8%	45,915,600	15.1%	318,709,200	3,016,800	1.0%	14,981,500	4.9%
Michigan Tech 51,951,000	54,014,600	2,063,600	4.0%	54,014,600	0	0.0%	2,063,600	4.0%	60,510,400	6,495,800	12.0%	8,559,400	16.5%	54,525,700	511,100	0.9%	2,574,700	5.0%
Northern 50,751,100	52,911,900	2,160,800	4.3%	52,824,100	(87,800)	(0.2%)	2,073,000	4.1%	58,215,900	5,304,000	10.0%	7,464,800	14.7%	53,320,000	408,100	0.8%	2,568,900	5.1%
Oakland 60,761,900	66,008,500	5,246,600	8.6%	71,603,500	5,595,000	8.5%	10,841,600	17.8%	75,610,000	9,601,500	14.5%	14,848,100	24.4%	72,268,800	6,280,300	9.5%	11,526,900	19.0%
Saginaw Valley 32,274,600	33,573,700	1,299,100	4.0%	33,573,700	0	0.0%	1,299,100	4.0%	38,045,000	4,471,300	13.3%	5,770,400	17.9%	33,894,500	320,800	1.0%	1,619,900	5.0%
UM Ann Arbor 339,198,000	353,185,200	13,987,200	4.1%	353,185,200	0	0.0%	13,987,200	4.1%	390,237,100	37,051,900	10.5%	51,039,100	15.0%	356,568,800	3,383,600	1.0%	17,370,800	5.1%
UM Dearborn 28,115,900	29,462,500	1,346,600	4.8%	30,937,800	1,475,300	5.0%	2,821,900	10.0%	33,623,400	4,160,900	14.1%	5,507,500	19.6%	31,233,300	1,771,000	6.0%	3,117,600	11.1%
UM Flint 25,159,200	26,157,000	997,800	4.0%	26,157,000	0	0.0%	997,800	4.0%	29,888,900	3,731,900	14.3%	4,729,700	18.8%	26,404,700	247,700	0.9%	1,245,500	5.0%
Wayne St 213,639,700	222,221,700	8,582,000	4.0%	222,221,700	0	0.0%	8,582,000	4.0%	239,241,100	17,019,400	7.7%	25,601,400	12.0%	224,354,500	2,132,800	1.0%	10,714,800	5.0%
Western 114,351,900	118,846,400	4,494,500	3.9%	118,846,400	0	0.0%	4,494,500	3.9%	133,860,700	15,014,300	12.6%	19,508,800	17.1%	119,983,900	1,137,500	1.0%	5,632,000	4.9%
<b>University Operations</b>																		
Gross \$1,542,797,100	\$1,611,729,500	\$68,932,400	4.5%	\$1,626,758,300	\$15,028,800	0.9%	\$83,961,200	5.4%	\$1,794,772,900	\$183,043,400	11.4%	\$251,975,800	16.3%	\$1,642,043,900	\$30,314,400	1.9%	\$99,246,800	6.4%
Restricted 343,168,300	343,168,300	0		343,168,300	0		0		343,168,300	0		0		443,168,300	100,000,000		100,000,000	
GF/GP 1,199,628,800	1,268,561,200	68,932,400		1,283,590,000	15,028,800		83,961,200		1,451,604,600	183,043,400		251,975,800		1,198,875,600	(69,685,600)		(753,200)	
<b>Indian Tuition Waiver (Included in Ops)</b>																		
Gross 12,061,100	12,437,100	376,000	3.1%	12,553,700	116,600	0.9%	492,600	4.1%	12,318,300	(118,800)	(1.0%)	257,200	2.1%	12,318,300	(118,800)	(1.0%)	257,200	2.1%
GF/GP 12,061,100	12,437,100	376,000		12,553,700	116,600		492,600		12,318,300	(118,800)		257,200		12,318,300	(118,800)		257,200	
<b>FYES Funding Floor (Included in Ops)</b>																		
Gross 17,709,700	7,326,800	(10,382,900)	(58.6%)	21,383,700	14,056,900	191.9%	3,674,000	20.7%	5,644,400	(1,682,400)	(23.0%)	(12,065,300)	(68.1%)	21,383,700	14,056,900	191.9%	3,674,000	20.7%
Restricted 0	0	0		0	0		0		0	0		0		0	0		0	
GF/GP 17,709,700	7,326,800	(10,382,900)		21,383,700	14,056,900		3,674,000		5,644,400	(1,682,400)		(12,065,300)		21,383,700	14,056,900		3,674,000	
<b>One-Time Payment to MPSERS 7 (Included in Ops)</b>																		
Gross 0	0	0	--	0	0	--	0	--	12,952,400	12,952,400	--	12,952,400	--	0	0	--	0	--
Restricted 0	0	0		0	0		0		0	0		0		0	0		0	
GF/GP 0	0	0		0	0		0		12,952,400	12,952,400		12,952,400		0	0		0	
<b>One-Time ITEM Payment (Included in Ops)</b>																		
Gross 0	0	0	--	0	0	--	0	--	141,277,500	141,277,500	--	141,277,500	--	0	0	--	0	--
Restricted 0	0	0		0	0		0		0	0		0		0	0		0	
GF/GP 0	0	0		0	0		0		141,277,500	141,277,500		141,277,500		0	0		0	
<b>MSU AgBioResearch</b>																		
Gross 36,684,200	38,151,600	1,467,400	4.0%	40,078,800	1,927,200	5.1%	3,394,600	9.3%	38,885,300	733,700	1.9%	2,201,100	6.0%	38,518,400	366,800	1.0%	1,834,200	5.0%
GF/GP 36,684,200	38,151,600	1,467,400		40,078,800	1,927,200		3,394,600		38,885,300	733,700		2,201,100		38,518,400	366,800		1,834,200	
<b>MSU Extension</b>																		
Gross 31,642,900	32,908,600	1,265,700	4.0%	32,908,600	0	0.0%	1,265,700	4.0%	33,541,500	632,900	1.9%	1,898,600	6.0%	33,225,000	316,400	1.0%	1,582,100	5.0%
GF/GP 31,642,900	32,908,600	1,265,700		32,908,600	0		1,265,700		33,541,500	632,900		1,898,600		33,225,000	316,400		1,582,100	
<b>University Operations Subtotal</b>																		
Gross 1,611,124,200	1,682,789,700	71,665,500	4.4%	1,699,745,700	16,956,000	1.0%	88,621,500	5.5%	1,867,199,700	184,410,000	11.0%	256,075,500	15.9%	1,713,787,300	30,997,600	1.8%	102,663,100	6.4%
Restricted 343,168,300	343,168,300	0		343,168,300	0		0		343,168,300	0		0		443,168,300	100,000,000		100,000,000	
GF/GP 1,267,955,900	1,339,621,400	71,665,500		1,356,577,400	16,956,000		88,621,500		1,524,031,400	184,410,000		256,075,500		1,270,619,000	(69,002,400)		2,663,100	
<b>MPSERS UAAL State Share</b>																		
Gross 70,000	0	(70,000)	(100.0%)	0	0	--	(70,000)	(100.0%)	0	0	--	(70,000)	(100.0%)	0	0	--	(70,000)	(100.0%)
Restricted 70,000	0	(70,000)		0	0		(70,000)		0	0		(70,000)		0	0		(70,000)	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>MPSERS Normal Cost Offset</b>																		
Gross 4,650,000	9,100,000	4,450,000	95.7%	9,100,000	0	0.0%	4,450,000	95.7%	9,100,000	0	0.0%	4,450,000	95.7%	9,100,000	0	0.0%	4,450,000	95.7%
Restricted 4,650,000	9,100,000	4,450,000		9,100,000	0		4,450,000		9,100,000	0		4,450,000		9,100,000	0		4,450,000	
GF/GP 0	0	0		0	0		0		0	0		0		0	0		0	
<b>HEIDI</b>																		
Gross 200,000	200,000	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%	200,000	0	0.0%	0	0.0%
GF/GP 200,000	200,000	0		200,000	0		0		200,000	0		0		200,000	0		0	
<b>Midwest Compact</b>																		
Gross 116,800	116,800	0	0.0%	116,800	0	0.0%	0	0.0%	116,800	0	0.0%	0	0.0%	116,800	0	0.0%	0	0.0%
GF/GP 116,800	116,800	0		116,800	0		0		116,800	0		0		116,800	0		0	
<b>King-Chavez-Parks</b>																		
Gross 2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	0	0.0%	2,691,500	0	0.0%	0	0.0%	2,691,500	0	0.0%	0	0.0%
GF/GP 2,691,500	2,691,500	0		2,691,500	0		0		2,691,500	0		0		2,691,500	0		0	
<b>Competitive Scholarships</b>																		
Gross 29,861,700	26,861,700	(3,000,000)	(10.0%)	26,861,700	0	0.0%	(3,000,000)	(10.0%)	26,861,700	0	0.0%	(3,000,000)	(10.0%)	26,861,700</				

FY 2022-23 YTD as of 2/8/23	EXECUTIVE			HOUSE (HB 4304)			SENATE (SB 200)				CONFERENCE (SB 173)							
	Appropriation	Change from Current Dollars	Year %	Appropriation	Change from Executive Dollars	%	Change from Current Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>Tuition Grant Program</b>																		
<b>Gross</b>	42,021,500	42,021,500	0 0.0%	42,021,500	0 0.0%	0 0.0%	42,021,500	0 0.0%	42,021,500	0 0.0%	0 0.0%	42,021,500	0 0.0%	42,021,500	0 0.0%	0 0.0%	42,021,500	0 0.0%
Federal	30,095,600	30,095,600	0	30,095,600	0	0	30,095,600	0	30,095,600	0	0	30,095,600	0	30,095,600	0	0	30,095,600	0
GF/GP	11,925,900	11,925,900	0	11,925,900	0	0	11,925,900	0	11,925,900	0	0	11,925,900	0	11,925,900	0	0	11,925,900	0
<b>Tuition Incentive Program</b>																		
<b>Gross</b>	71,300,000	71,300,000	0 0.0%	71,300,000	0 0.0%	0 0.0%	71,300,000	0 0.0%	71,300,000	0 0.0%	0 0.0%	71,300,000	0 0.0%	71,300,000	0 0.0%	0 0.0%	73,800,000	2,500,000 3.5%
Federal	71,300,000	71,300,000	0	71,300,000	0	0	71,300,000	0	71,300,000	0	0	71,300,000	0	71,300,000	0	0	73,800,000	2,500,000 3.5%
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	
<b>Children of Vets &amp; Offr's Tuition</b>																		
<b>Gross</b>	1,400,000	1,400,000	0 0.0%	1,400,000	0 0.0%	0 0.0%	1,400,000	0 0.0%	1,400,000	0 0.0%	0 0.0%	1,400,000	0 0.0%	1,400,000	0 0.0%	0 0.0%	1,400,000	0 0.0%
GF/GP	1,400,000	1,400,000	0	1,400,000	0	0	1,400,000	0	1,400,000	0	0	1,400,000	0	1,400,000	0	0	1,400,000	0
<b>Project GEAR-UP</b>																		
<b>Gross</b>	3,200,000	3,200,000	0 0.0%	3,200,000	0 0.0%	0 0.0%	3,200,000	0 0.0%	3,200,000	0 0.0%	0 0.0%	3,200,000	0 0.0%	3,200,000	0 0.0%	0 0.0%	3,200,000	0 0.0%
Federal	3,200,000	3,200,000	0	3,200,000	0	0	3,200,000	0	3,200,000	0	0	3,200,000	0	3,200,000	0	0	3,200,000	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Michigan Achievement Scholarships</b>																		
<b>Gross</b>	250,000,000	350,000,000	100,000,000 40.0%	300,000,000	(50,000,000) (14.3%)	50,000,000 20.0%	300,000,000	(50,000,000) (14.3%)	50,000,000 20.0%	300,000,000	(50,000,000) (14.3%)	50,000,000 20.0%	300,000,000	(50,000,000) (14.3%)	50,000,000 20.0%	300,000,000	(50,000,000) (14.3%)	50,000,000 20.0%
Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	250,000,000	350,000,000	100,000,000	300,000,000	(50,000,000)	50,000,000	300,000,000	(50,000,000)	50,000,000	300,000,000	(50,000,000)	50,000,000	300,000,000	(50,000,000)	50,000,000	300,000,000	(50,000,000)	50,000,000
<b>Grants &amp; Financial Aid Subtotal</b>																		
<b>Gross</b>	397,783,200	494,783,200	97,000,000 24.4%	444,783,200	(50,000,000) (10.1%)	47,000,000 11.8%	444,783,200	(50,000,000) (10.1%)	47,000,000 11.8%	444,783,200	(50,000,000) (10.1%)	47,000,000 11.8%	447,283,200	(47,500,000) (9.6%)	49,500,000 12.4%	447,283,200	(47,500,000) (9.6%)	49,500,000 12.4%
Federal	128,526,400	128,526,400	0	128,526,400	0	0	128,526,400	0	128,526,400	0	0	131,026,400	2,500,000	128,526,400	0	2,500,000	128,526,400	0
Restricted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	269,256,800	366,256,800	97,000,000	316,256,800	(50,000,000)	47,000,000	316,256,800	(50,000,000)	47,000,000	316,256,800	(50,000,000)	47,000,000	316,256,800	(50,000,000)	47,000,000	316,256,800	(50,000,000)	47,000,000
<b>University Campus Security and Safety Upgrades</b>																		
<b>Gross</b>	0	0	0 --	100	100	-- 100 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
GF/GP	0	0	0	100	100	100	0	0	0	0	0	0	0	0	0	0	0	0
<b>One-Time Post-Secondary Scholarship Fund Deposit</b>																		
<b>Gross</b>	0	50,000,000	50,000,000 --	0	(50,000,000) (100.0%)	0 --	0	(50,000,000) (100.0%)	0 --	0	(50,000,000) (100.0%)	0 --	0	(50,000,000) (100.0%)	0 --	0	(50,000,000) (100.0%)	0 --
GF/GP	0	50,000,000	50,000,000	0	(50,000,000)	0	0	(50,000,000)	0	0	(50,000,000)	0	0	(50,000,000)	0	0	(50,000,000)	0
<b>One-Time Operations Payment</b>																		
<b>Gross</b>	0	0	0 --	15,521,100	15,521,100	-- 15,521,100 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
GF/GP	0	0	0	15,521,100	15,521,100	15,521,100	0	0	0	0	0	0	0	0	0	0	0	0
<b>MSU AgBioResearch One-Time Payment</b>																		
<b>Gross</b>	0	0	0 --	3,305,500	3,305,500	-- 3,305,500 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
GF/GP	0	0	0	3,305,500	3,305,500	3,305,500	0	0	0	0	0	0	0	0	0	0	0	0
<b>MSU Extension One-Time Payment</b>																		
<b>Gross</b>	0	0	0 --	316,400	316,400	-- 316,400 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
GF/GP	0	0	0	316,400	316,400	316,400	0	0	0	0	0	0	0	0	0	0	0	0
<b>FYES Funding Floor (One-time funding portion, included in Ops total)</b>																		
<b>Gross</b>	0	0	0 --	14,056,900	14,056,900	-- 14,056,900 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
GF/GP	0	0	0	14,056,900	14,056,900	14,056,900	0	0	0	0	0	0	0	0	0	0	0	0
<b>Michigan Tech BSN Program</b>																		
<b>Gross</b>	0	0	0 --	1,000,000	1,000,000	-- 1,000,000 --	0	0	-- 0 --	0	0	-- 0 --	870,000	870,000	-- 870,000 --	0	0	-- 0 --
Federal	0	0	0	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	870,000	870,000	870,000	0	0	0
<b>Student Mental Health Support</b>																		
<b>Gross</b>	0	0	0 --	5,630,000	5,630,000	-- 5,630,000 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
Federal	0	0	0	5,630,000	5,630,000	5,630,000	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Public University Academic Catch-up Program</b>																		
<b>Gross</b>	0	0	0 --	5,630,000	5,630,000	-- 5,630,000 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
Federal	0	0	0	5,630,000	5,630,000	5,630,000	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>MSU Mental Health Support Payment</b>																		
<b>Gross</b>	0	0	0 --	3,000,000	3,000,000	-- 3,000,000 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
Federal	0	0	0	3,000,000	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Wayne State Perinatology Research Branch</b>																		
<b>Gross</b>	0	0	0 --	3,000,000	3,000,000	-- 3,000,000 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
Federal	0	0	0	3,000,000	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Michigan Small Business Development Center</b>																		
<b>Gross</b>	0	0	0 --	2,300,000	2,300,000	-- 2,300,000 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
GF/GP	0	0	0	2,300,000	2,300,000	2,300,000	0	0	0	0	0	0	0	0	0	0	0	0
<b>Eastern Michigan Special Ed Certification Expansion</b>																		
<b>Gross</b>	0	0	0 --	900,000	900,000	-- 900,000 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --	0	0	-- 0 --
Federal	0	0	0	900,000	900,000	900,000	0	0	0	0	0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

FY 2022-23 YTD as of 2/8/23	EXECUTIVE			HOUSE (HB 4304)				SENATE (SB 200)				CONFERENCE (SB 173)						
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%	Appropriation	Change from Executive Dollars	%	Change from Current Year Dollars	%
<b>Eastern Michigan Autism College Supports Program</b>																		
Gross	0	0	0	440,000	440,000		440,000	0	0		0	0	0	0	0	0	0	0
Federal	0	0	0	440,000	440,000		440,000	0	0		0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0		0	0	0		0	0	0	0	0	0	0	0
<b>Michigan Tech ALS Ambulance Facility</b>																		
Gross	0	0	0	400,000	400,000		400,000	0	0		0	0	0	0	0	0	0	0
Federal	0	0	0	400,000	400,000		400,000	0	0		0	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0		0	0	0		0	0	0	0	0	0	0	0
<b>Northern Michigan Student Success Program</b>																		
Gross	0	0	0	100	100		100	0	0		0	0	0	0	0	0	0	0
GF/GP	0	0	0	100	100		100	0	0		0	0	0	0	0	0	0	0
<b>Postsecondary Ed Coordinating Council</b>																		
Gross	0	0	0	0	0		0	2,500,000	2,500,000		2,500,000	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0		0	2,500,000	2,500,000		2,500,000	0	0	0	0	0	0	0
<b>Michigan Geological Survey</b>																		
Gross	0	0	0	0	0		0	2,000,000	2,000,000		2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
GF/GP	0	0	0	0	0		0	2,000,000	2,000,000		2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Finlandia Reenrollment Scholarship</b>																		
Gross	0	0	0	0	0		0	1,000,000	1,000,000		1,000,000	0	0	0	0	0	0	0
GF/GP	0	0	0	0	0		0	1,000,000	1,000,000		1,000,000	0	0	0	0	0	0	0
<b>Critical Incident Mapping</b>																		
Gross	0	0	0	0	0		0	2,500,000	2,500,000		2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
GF/GP	0	0	0	0	0		0	2,500,000	2,500,000		2,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>ITEM</b>																		
Gross	0	0	0	0	0		0	0	0		0	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000
GF/GP	0	0	0	0	0		0	0	0		0	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000	79,000,000
<b>MSU Engineering and Digital Innovation Center</b>																		
Gross	0	0	0	0	0		0	0	0		0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
Restricted	0	0	0	0	0		0	0	0		0	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
GF/GP	0	0	0	0	0		0	0	0		0	0	0	0	0	0	0	0
<b>One-Time Funding Subtotal</b>																		
Gross	0	50,000,000	50,000,000	55,500,000	5,500,000	11.0%	55,500,000	8,000,000	(42,000,000)	(84.0%)	8,000,000	117,870,000	67,870,000	135.7%	117,870,000	0	0	0
Federal	0	0	0	20,000,000	20,000,000		20,000,000	0	0		0	0	0		0	0	0	0
Restricted	0	0	0	0	0		0	0	0		0	30,000,000	30,000,000		30,000,000	0	0	0
GF/GP	0	50,000,000	50,000,000	35,500,000	(14,500,000)		35,500,000	8,000,000	(42,000,000)		8,000,000	87,870,000	37,870,000		87,870,000	0	0	0
<b>TOTAL BUDGET</b>																		
Gross	\$2,016,635,700	\$2,189,681,200	\$173,045,500	\$2,198,080,400	8,399,200	0.4%	\$181,444,700	\$2,332,091,200	\$142,410,000	6.5%	\$315,455,500	\$2,291,048,800	\$101,367,600	4.6%	\$274,413,100	13.6%		
Federal	128,526,400	128,526,400	0	148,526,400	20,000,000	15.6%	20,000,000	128,526,400	0	0.0%	0	131,026,400	2,500,000	1.9%	2,500,000	1.9%		
Restricted	347,888,300	352,268,300	4,380,000	352,268,300	0	0.0%	4,380,000	352,268,300	0	0.0%	4,380,000	482,268,300	130,000,000	36.9%	134,380,000	38.6%		
GF/GP	\$1,540,221,000	\$1,708,886,500	\$168,665,500	\$1,697,285,700	(\$11,600,800)	(0.7%)	\$157,064,700	\$1,851,296,500	(\$142,410,000)	8.3%	\$311,075,500	\$1,677,754,100	(\$31,132,400)	(1.8%)	\$137,533,100	8.9%		

\* University Operations individual amounts include Indian Tuition Waiver Payments