

FY 2024-25 HIGHER EDUCATION BUDGET: APPROPRIATIONS (SEC. 236)

Conference Report

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5505)			SENATE (SB 752)			CONFERENCE (HB 5507)		
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%
University Operations by School*												
Central \$95,413,800	\$97,771,900	\$2,358,100	2.5%	\$98,522,400	\$3,108,600	3.3%	\$97,771,900	\$2,358,100	2.5%	\$97,771,900	2,358,100	2.5%
Eastern 83,144,700	85,208,400	2,063,700	2.5%	85,870,300	2,725,600	3.3%	85,208,400	2,063,700	2.5%	85,208,400	2,063,700	2.5%
Ferris 59,646,500	61,137,700	1,491,200	2.5%	61,609,200	1,962,700	3.3%	61,137,700	1,491,200	2.5%	61,137,700	1,491,200	2.5%
Grand Valley 97,365,000	99,837,200	2,472,200	2.5%	100,606,100	3,241,100	3.3%	99,837,200	2,472,200	2.5%	99,837,200	2,472,200	2.5%
Lake Superior 15,190,300	15,482,500	292,200	1.9%	16,095,300	905,000	6.0%	15,981,300	791,000	5.2%	15,981,300	791,000	5.2%
Michigan St 318,709,200	326,827,600	8,118,400	2.5%	329,361,800	10,652,600	3.3%	326,827,600	8,118,400	2.5%	326,827,600	8,118,400	2.5%
Michigan Tech 54,525,700	55,781,900	1,256,200	2.3%	56,211,100	1,685,400	3.1%	55,781,900	1,256,200	2.3%	55,781,900	1,256,200	2.3%
Northern 53,320,000	54,783,700	1,463,700	2.7%	55,200,300	1,880,300	3.5%	54,783,700	1,463,700	2.7%	54,783,700	1,463,700	2.7%
Oakland 72,288,800	74,047,100	1,758,300	2.4%	74,622,800	2,334,000	3.2%	74,047,100	1,758,300	2.4%	74,047,100	1,758,300	2.4%
Saginaw Valley 33,894,500	34,731,400	836,900	2.5%	35,000,900	1,106,400	3.3%	34,731,400	836,900	2.5%	34,731,400	836,900	2.5%
UM Ann Arbor 356,568,800	365,681,600	9,112,800	2.6%	368,488,300	11,919,500	3.3%	365,681,600	9,112,800	2.6%	365,681,600	9,112,800	2.6%
UM Dearborn 31,233,500	32,033,000	799,500	2.6%	32,281,400	1,047,900	3.4%	32,033,000	799,500	2.6%	32,033,000	799,500	2.6%
UM Flint 26,404,700	26,955,700	551,000	2.1%	27,163,800	759,100	2.9%	26,955,700	551,000	2.1%	26,955,700	551,000	2.1%
Wayne St 224,354,500	229,975,400	5,620,900	2.5%	231,767,000	7,412,500	3.3%	229,975,400	5,620,900	2.5%	229,975,400	5,620,900	2.5%
Western 119,983,900	123,039,800	3,055,900	2.5%	123,995,300	4,011,400	3.3%	123,039,800	3,055,900	2.5%	123,039,800	3,055,900	2.5%
University Operations												
Gross \$1,642,043,900	\$1,683,294,900	\$41,251,000	2.5%	\$1,696,796,000	\$54,752,100	3.3%	\$1,683,793,700	\$41,749,800	2.5%	\$1,683,793,700	\$41,749,800	2.5%
Restricted 443,168,300	536,968,300	93,800,000		449,168,300	6,000,000		443,168,300	0		443,168,300	0	
GF/GP 1,198,875,600	1,146,326,600	(52,549,000)		1,247,627,700	48,752,100		1,240,625,400	41,749,800		1,240,625,400	41,749,800	
Indian Tuition Waiver (Included in Ops)												
Gross 12,318,300	12,826,100	507,800	4.1%	13,324,900	1,006,600	8.2%	13,324,900	1,006,600	8.2%	13,324,900	1,006,600	8.2%
GF/GP 12,318,300	12,826,100	507,800		13,324,900	1,006,600		13,324,900	1,006,600		13,324,900	1,006,600	
FYES Funding Floor (Included in Ops)												
Gross 21,383,700	0	(21,383,700)	(100.0%)	0	(21,383,700)	(100.0%)	0	(21,383,700)	(100.0%)	0	(21,383,700)	(100.0%)
GF/GP 21,383,700	0	(21,383,700)		0	(21,383,700)		0	(21,383,700)		0	(21,383,700)	
MSU AgBioResearch												
Gross 38,518,400	39,481,400	963,000	2.5%	39,781,800	1,263,400	3.3%	39,481,400	963,000	2.5%	39,481,400	963,000	2.5%
GF/GP 38,518,400	39,481,400	963,000		39,781,800	1,263,400		39,481,400	963,000		39,481,400	963,000	
MSU Extension												
Gross 33,225,000	34,055,600	830,600	2.5%	34,314,800	1,089,800	3.3%	34,055,600	830,600	2.5%	34,055,600	830,600	2.5%
GF/GP 33,225,000	34,055,600	830,600		34,314,800	1,089,800		34,055,600	830,600		34,055,600	830,600	
University Operations Subtotal												
Gross 1,713,787,300	1,756,831,900	43,044,600	2.5%	1,770,892,600	57,105,300	3.3%	1,757,330,700	43,543,400	2.5%	1,757,330,700	43,543,400	2.5%
Restricted 443,168,300	536,968,300	93,800,000		449,168,300	6,000,000		443,168,300	0		443,168,300	0	
GF/GP 1,270,619,000	1,219,863,600	(50,755,400)		1,321,724,300	51,105,300		1,314,162,400	43,543,400		1,314,162,400	43,543,400	
MPSERS UAAL State Share												
Gross 0	0	0	--	0	0	--	0	0	--	0	0	--
Restricted 0	0	0		0	0		0	0		0	0	
GF/GP 0	0	0		0	0		0	0		0	0	

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5505)			SENATE (SB 752)			CONFERENCE (HB 5507)		
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%
MPSERS Normal Cost Offset												
Gross 9,100,000	8,500,000	(600,000)	(6.6%)	8,500,000	(600,000)	(6.6%)	8,500,000	(600,000)	(6.6%)	8,500,000	(600,000)	(6.6%)
Restricted 9,100,000	8,500,000	(600,000)		8,500,000	(600,000)		8,500,000	(600,000)		8,500,000	(600,000)	
GF/GP 0	0	0		0	0		0	0		0	0	
HEIDI												
Gross 200,000	200,000	0	0.0%	200,000	0	0.0%	200,000	0	0.0%	200,000	0	0.0%
GF/GP 200,000	200,000	0		200,000	0		200,000	0		200,000	0	
Midwest Compact												
Gross 116,800	116,800	0	0.0%	116,800	0	0.0%	116,800	0	0.0%	116,800	0	0.0%
GF/GP 116,800	116,800	0		116,800	0		116,800	0		116,800	0	
King-Chavez-Parks												
Gross 2,691,500	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%	2,691,500	0	0.0%
GF/GP 2,691,500	2,691,500	0		2,691,500	0		2,691,500	0		2,691,500	0	
Competitive Scholarships												
Gross 26,861,700	19,930,900	(6,930,800)	(25.8%)	19,930,900	(6,930,800)	(25.8%)	19,930,900	(6,930,800)	(25.8%)	19,930,900	(6,930,800)	(25.8%)
Federal 23,930,800	0	(23,930,800)		0	(23,930,800)		0	(23,930,800)		0	(23,930,800)	
GF/GP 2,930,900	19,930,900	17,000,000		19,930,900	17,000,000		19,930,900	17,000,000		19,930,900	17,000,000	
Tuition Grant Program												
Gross 42,021,500	34,925,900	(7,095,600)	(16.9%)	42,021,500	0	0.0%	34,925,900	(7,095,600)	(16.9%)	41,522,700	(498,800)	(1.2%)
Federal 30,095,600	0	(30,095,600)		0	(30,095,600)		0	(30,095,600)		0	(30,095,600)	
GF/GP 11,925,900	34,925,900	23,000,000		42,021,500	30,095,600		34,925,900	23,000,000		41,522,700	29,596,800	
Tuition Incentive Program												
Gross 73,800,000	93,800,000	20,000,000	27.1%	93,800,000	20,000,000	27.1%	93,800,000	20,000,000	27.1%	93,800,000	20,000,000	27.1%
Federal 73,800,000	0	(73,800,000)		0	(73,800,000)		0	(73,800,000)		0	(73,800,000)	
GF/GP 0	93,800,000	93,800,000		93,800,000	93,800,000		93,800,000	93,800,000		93,800,000	93,800,000	
Children of Vets & Off's Tuition Grant												
Gross 1,400,000	2,000,000	600,000	42.9%	2,000,000	600,000	42.9%	2,000,000	600,000	42.9%	2,000,000	600,000	42.9%
GF/GP 1,400,000	2,000,000	600,000		2,000,000	600,000		2,000,000	600,000		2,000,000	600,000	
Project GEAR-UP												
Gross 3,200,000	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%	3,200,000	0	0.0%
Federal 3,200,000	3,200,000	0		3,200,000	0		3,200,000	0		3,200,000	0	
GF/GP 0	0	0		0	0		0	0		0	0	
Michigan Achievement Scholarships												
Gross 300,000,000	330,000,000	30,000,000	10.0%	336,000,000	36,000,000	12.0%	300,000,000	0	0.0%	330,000,000	30,000,000	10.0%
Restricted 0	0	0		0	0		0	0		0	0	
GF/GP 300,000,000	330,000,000	30,000,000		336,000,000	36,000,000		300,000,000	0		330,000,000	30,000,000	
Michigan Reconnect												
Gross 0	62,000,000	62,000,000	--	0	0	--	50,000,000	50,000,000	--	52,000,000	52,000,000	--
GF/GP 0	62,000,000	62,000,000		0	0		50,000,000	50,000,000		52,000,000	52,000,000	
Grants & Financial Aid Subtotal												
Gross 447,283,200	545,856,800	98,573,600	22.0%	496,952,400	49,669,200	11.1%	503,856,800	56,573,600	12.6%	542,453,600	95,170,400	21.3%
Federal 131,026,400	3,200,000	(127,826,400)		3,200,000	(127,826,400)		3,200,000	(127,826,400)		3,200,000	(127,826,400)	
Restricted 0	0	0		0	0		0	0		0	0	
GF/GP 316,256,800	542,656,800	226,400,000		493,752,400	177,495,600		500,656,800	184,400,000		539,253,600	222,996,800	

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5505)			SENATE (SB 752)			CONFERENCE (HB 5507)		
	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%
Michigan Tech BSN Program												
Gross	870,000	(870,000)	(100.0%)	0	(870,000)	(100.0%)	0	(870,000)	(100.0%)	0	(870,000)	(100.0%)
GF/GP	870,000	(870,000)		0	(870,000)		0	(870,000)		0	(870,000)	
Michigan Geological Survey												
Gross	3,000,000	(3,000,000)	(100.0%)	0	(3,000,000)	(100.0%)	0	(3,000,000)	(100.0%)	0	(3,000,000)	(100.0%)
GF/GP	3,000,000	(3,000,000)		0	(3,000,000)		0	(3,000,000)		0	(3,000,000)	
Critical Incident Mapping												
Gross	5,000,000	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
GF/GP	5,000,000	(5,000,000)		0	(5,000,000)		0	(5,000,000)		0	(5,000,000)	
ITEMS												
Gross	79,000,000	(79,000,000)	(100.0%)	100	(78,999,900)	(100.0%)	100	(78,999,900)	(100.0%)	0	(79,000,000)	(100.0%)
GF/GP	79,000,000	(79,000,000)		100	(78,999,900)		100	(78,999,900)		0	(79,000,000)	
MSU Engineering and Digital Innovation Center												
Gross	30,000,000	(30,000,000)	(100.0%)	0	(30,000,000)	(100.0%)	0	(30,000,000)	(100.0%)	0	(30,000,000)	(100.0%)
Restricted	30,000,000	(30,000,000)		0	(30,000,000)		0	(30,000,000)		0	(30,000,000)	
GF/GP	0	0		0	0		0	0		0	0	
Institutional Best Practices Incentive												
Gross	0	0	--	0	0	--	42,536,800	42,536,800	--	0	0	--
GF/GP	0	0		0	0		42,536,800	42,536,800		0	0	
MPSERS UAAL Payment												
Gross	0	0	--	0	0	--	4,100,000	4,100,000	--	10,000,000	10,000,000	--
Restricted	0	0		0	0		0	0		10,000,000	10,000,000	
GF/GP	0	0		0	0		4,100,000	4,100,000		0	0	
Statewide University Cybersecurity Initiative												
Gross	0	0	--	0	0	--	2,810,000	2,810,000	--	0	0	--
GF/GP	0	0		0	0		2,810,000	2,810,000		0	0	
FAFSA Completion Incentive Program												
Gross	0	0	--	0	0	--	1,500,000	1,500,000	--	980,000	980,000	--
GF/GP	0	0		0	0		1,500,000	1,500,000		980,000	980,000	
WMU Project Clean Program												
Gross	0	0	--	0	0	--	750,000	750,000	--	750,000	750,000	--
GF/GP	0	0		0	0		750,000	750,000		750,000	750,000	
GVSU Omni Program												
Gross	0	0	--	0	0	--	570,000	570,000	--	0	0	--
GF/GP	0	0		0	0		570,000	570,000		0	0	
Small Business Development Centers												
Gross	0	0	--	0	0	--	500,000	500,000	--	0	0	--
GF/GP	0	0		0	0		500,000	500,000		0	0	

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5505)			SENATE (SB 752)			CONFERENCE (HB 5507)		
	Appropriation	Change from Current Dollars	%	Appropriation	Change from Current Dollars	%	Appropriation	Change from Current Year Dollars	%	Appropriation	Change from Current Year Dollars	%
Education Performance Study												
Gross	0	0	--	0	0	--	200,000	200,000	--	200,000	200,000	--
GF/GP	0	0		0	0		200,000	200,000		200,000	200,000	
Kalamazoo Campus Safety Grant												
Gross	0	0	--	0	0	--	70,000	70,000	--	70,000	70,000	--
GF/GP	0	0		0	0		70,000	70,000		70,000	70,000	
Michigan Transfer Pathways												
Gross	0	0	--	0	0	--	0	0	--	1,000,000	1,000,000	--
GF/GP	0	0		0	0		0	0		1,000,000	1,000,000	
One-Time Funding Subtotal												
Gross	117,870,000	(117,870,000)	(100.0%)	100	(117,869,900)	(100.0%)	53,036,900	(64,833,100)	(55.0%)	13,000,000	(104,870,000)	(89.0%)
Restricted	30,000,000	(30,000,000)		0	(30,000,000)		0	(30,000,000)		10,000,000	(20,000,000)	
GF/GP	87,870,000	(87,870,000)		100	(87,869,900)		53,036,900	(34,833,100)		3,000,000	(84,870,000)	
TOTAL BUDGET												
Gross	\$2,291,048,800	\$2,314,197,000	1.0%	\$2,279,353,400	(\$11,695,400)	(0.5%)	\$2,325,732,700	\$34,683,900	1.5%	\$2,324,292,600	\$33,243,800	1.5%
Federal	131,026,400	3,200,000	(97.6%)	3,200,000	(127,826,400)	(97.6%)	3,200,000	(127,826,400)	(97.6%)	3,200,000	(127,826,400)	(97.6%)
Restricted	482,268,300	545,468,300	13.1%	457,668,300	(24,600,000)	(5.1%)	451,668,300	(30,600,000)	(6.3%)	461,668,300	(20,600,000)	(4.3%)
GF/GP	\$1,677,754,100	\$1,765,528,700	5.2%	\$1,818,485,100	140,731,000	8.4%	\$1,870,864,400	193,110,300	11.5%	\$1,859,424,300	181,670,200	10.8%

* University Operations individual amounts include Indian Tuition Waiver Payments