

JUDICIARY



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 Phone: (517) 373-8080

| Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | | |
|--|------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|---------------------------------|----------------------|----------------------|----------------------|--|
| | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference | |
| Sec. 101. APPROPRIATION SUMMARY | | | | | | | | | | |
| FTE-exempt | 502.0 | 1.0 | 1.0 | 3.0 | 7.0 | 503.0 | 503.0 | 505.0 | 509.0 | |
| FTE-judges | 590.0 | (3.0) | (3.0) | (3.0) | (3.0) | 587.0 | 587.0 | 587.0 | 587.0 | |
| Gross | \$304,079,100 | \$5,261,900 | \$4,101,200 | \$7,013,000 | \$6,983,000 | \$309,341,000 | \$308,180,300 | \$311,092,100 | \$311,062,100 | |
| IDG | 1,551,300 | 400 | 400 | 400 | 400 | 1,551,700 | 1,551,700 | 1,551,700 | 1,551,700 | |
| Federal | 5,987,400 | 41,000 | (239,000) | 41,000 | (239,000) | 6,028,400 | 5,748,400 | 6,028,400 | 5,748,400 | |
| Local | 6,499,800 | 79,700 | 5,500 | 79,700 | 79,700 | 6,579,500 | 6,505,300 | 6,579,500 | 6,579,500 | |
| Private | 981,600 | 12,700 | 12,700 | 12,700 | 12,700 | 994,300 | 994,300 | 994,300 | 994,300 | |
| Restricted | 92,979,500 | 65,400 | 1,806,400 | 1,816,500 | 1,816,500 | 93,044,900 | 94,785,900 | 94,796,000 | 94,796,000 | |
| GF/GP | \$196,079,500 | \$5,062,700 | \$2,515,200 | \$5,062,700 | \$5,312,700 | \$201,142,200 | \$198,594,700 | \$201,142,200 | \$201,392,200 | |

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|---|-------------------------------------|------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 102. SUPREME COURT | FTE-exempt | 248.0 | 1.0 | 3.0 | 1.0 | 2.0 | 249.0 | 251.0 | 249.0 | 250.0 |
| | Gross | \$68,724,100 | \$1,865,400 | \$349,500 | \$1,539,700 | \$1,389,700 | \$70,589,500 | \$69,073,600 | \$70,263,800 | \$70,113,800 |
| | IDG | 1,551,300 | 400 | 400 | 400 | 400 | 1,551,700 | 1,551,700 | 1,551,700 | 1,551,700 |
| | Federal | 5,643,900 | 37,000 | (243,000) | 37,000 | (243,000) | 5,680,900 | 5,400,900 | 5,680,900 | 5,400,900 |
| | Local | 6,499,800 | 79,700 | 5,500 | 79,700 | 79,700 | 6,579,500 | 6,505,300 | 6,579,500 | 6,579,500 |
| | Private | 895,700 | 11,600 | 11,600 | 11,600 | 11,600 | 907,300 | 907,300 | 907,300 | 907,300 |
| | Restricted | 7,715,900 | 35,800 | 35,800 | 35,800 | 35,800 | 7,751,700 | 7,751,700 | 7,751,700 | 7,751,700 |
| | GF/GP | \$46,417,500 | \$1,700,900 | \$539,200 | \$1,375,200 | \$1,505,200 | \$48,118,400 | \$46,956,700 | \$47,792,700 | \$47,922,700 |
| 1. Community Dispute Resolution | FTE-exempt | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| | Gross | \$2,815,800 | \$460,900 | \$455,800 | \$460,900 | \$460,900 | \$3,276,700 | \$3,271,600 | \$3,276,700 | \$3,276,700 |
| | Restricted | 2,390,800 | 9,200 | 9,200 | 9,200 | 9,200 | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 |
| | GF/GP | \$425,000 | \$451,700 | \$446,600 | \$451,700 | \$451,700 | \$876,700 | \$871,600 | \$876,700 | \$876,700 |
| a. Includes funding for expansion of online dispute resolution services for small claims and landlord/tenant cases. Also, funding would be used to pilot the use of online dispute resolution services to resolve certain domestic relations and youth-related issues and to prevent rental eviction. | Gross GF/GP | | \$450,000 | \$450,000 | \$450,000 | \$450,000 | | | | |
| b. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | Gross Restricted GF/GP | | \$10,900 | \$10,900 | \$10,900 | \$10,900 | | | | |
| c. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | Gross GF/GP | | \$0 | (\$5,100) | \$0 | \$0 | | | | |
| 2. Direct Trial Court Automation Support | FTE-exempt | 44.0 | 0.0 | 0.0 | 0.0 | 0.0 | 44.0 | 44.0 | 44.0 | 44.0 |
| | Gross | \$6,499,800 | \$79,700 | \$5,500 | \$79,700 | \$79,700 | \$6,579,500 | \$6,505,300 | \$6,579,500 | \$6,579,500 |
| | Local | 6,499,800 | 79,700 | 5,500 | 79,700 | 79,700 | 6,579,500 | 6,505,300 | 6,579,500 | 6,579,500 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | Gross Local GF/GP | | \$79,700 | \$79,700 | \$79,700 | \$79,700 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | Gross Local GF/GP | | \$0 | (\$74,200) | \$0 | \$0 | | | | |
| 3. Drug Treatment Courts | Gross | \$11,833,000 | \$0 | \$0 | \$0 | \$0 | \$11,833,000 | \$11,833,000 | \$11,833,000 | \$11,833,000 |
| | IDG | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| | Federal | 2,175,000 | 0 | (280,000) | 0 | (280,000) | 2,175,000 | 1,895,000 | 2,175,000 | 1,895,000 |
| | Restricted | 1,920,500 | 0 | 0 | 0 | 0 | 1,920,500 | 1,920,500 | 1,920,500 | 1,920,500 |
| | GF/GP | \$6,237,500 | \$0 | \$280,000 | \$0 | \$280,000 | \$6,237,500 | \$6,517,500 | \$6,237,500 | \$6,517,500 |
| House and Conference include additional GF/GP to partially offset the reduction in federal funding granted by the U.S. Department of Transportation, National Highway Traffic Safety Administration. The reduction in federal funding will be effective October 1, 2019. | Gross Federal GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| 4. Foster Care Review Board | FTE-exempt | 10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| | Gross | \$1,331,900 | \$10,600 | (\$6,300) | \$10,600 | \$10,600 | \$1,342,500 | \$1,325,600 | \$1,342,500 | \$1,342,500 |
| | Federal | 400,400 | 3,100 | 3,100 | 3,100 | 3,100 | 403,500 | 403,500 | 403,500 | 403,500 |
| | GF/GP | \$931,500 | \$7,500 | (\$9,400) | \$7,500 | \$7,500 | \$939,000 | \$922,100 | \$939,000 | \$939,000 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | Gross Federal GF/GP | | \$10,600 | \$10,600 | \$10,600 | \$10,600 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | Gross GF/GP | | \$0 | (\$16,900) | \$0 | \$0 | | | | |

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|---|--|----------------|--|--------------------------------------|--------------------------|---------------------------|------------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| 5. Judicial Information Systems | | | | | | | | | | | |
| | | FTE-exempt | 22.0 | 0.0 | 2.0 | 0.0 | 2.0 | 22.0 | 24.0 | 22.0 | 24.0 |
| | | Gross | \$4,431,800 | \$499,800 | (\$133,200) | \$499,800 | \$499,800 | \$4,931,600 | \$4,298,600 | \$4,931,600 | \$4,931,600 |
| | | IDG | 51,300 | 400 | 400 | 400 | 400 | 51,700 | 51,700 | 51,700 | 51,700 |
| | | Federal | 225,900 | 2,200 | 2,200 | 2,200 | 2,200 | 228,100 | 228,100 | 228,100 | 228,100 |
| | | GF/GP | \$4,154,600 | \$497,200 | (\$135,800) | \$497,200 | \$497,200 | \$4,651,800 | \$4,018,800 | \$4,651,800 | \$4,651,800 |
| a. Includes funding for redesigning and updating the Supreme Court website and extranet. Funding would be used to support staff, purchase web content management software, replace and secure customer relationship management software, and provide for cloud-hosting and software licenses. | | FTE-exempt | | 0.0 | 2.0 | 0.0 | 2.0 | | | | |
| | | Gross | | \$454,100 | \$340,500 | \$454,100 | \$454,100 | | | | |
| | | GF/GP | | \$454,100 | \$340,500 | \$454,100 | \$454,100 | | | | |
| b. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$45,700 | \$45,700 | \$45,700 | \$45,700 | | | | |
| | | IDG | | 400 | 400 | 400 | 400 | | | | |
| | | Federal | | 2,200 | 2,200 | 2,200 | 2,200 | | | | |
| | | GF/GP | | \$43,100 | \$43,100 | \$43,100 | \$43,100 | | | | |
| c. House reduces GF/GP funding available for information technology services and projects. | | Gross | | \$0 | (\$482,300) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$482,300) | \$0 | \$0 | | | | |
| d. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$37,100) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$37,100) | \$0 | \$0 | | | | |
| 6. Judicial Institute | | | | | | | | | | | |
| | | FTE-exempt | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 13.0 | 13.0 | 13.0 | 13.0 |
| | | Gross | \$1,848,000 | \$28,500 | \$6,600 | \$28,500 | \$28,500 | \$1,876,500 | \$1,854,600 | \$1,876,500 | \$1,876,500 |
| | | Federal | 118,100 | 1,600 | 1,600 | 1,600 | 1,600 | 119,700 | 119,700 | 119,700 | 119,700 |
| | | Private | 62,000 | 800 | 800 | 800 | 800 | 62,800 | 62,800 | 62,800 | 62,800 |
| | | GF/GP | \$1,667,900 | \$26,100 | \$4,200 | \$26,100 | \$26,100 | \$1,694,000 | \$1,672,100 | \$1,694,000 | \$1,694,000 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$28,500 | \$28,500 | \$28,500 | \$28,500 | | | | |
| | | Federal | | 1,600 | 1,600 | 1,600 | 1,600 | | | | |
| | | Private | | 800 | 800 | 800 | 800 | | | | |
| | | GF/GP | | \$26,100 | \$26,100 | \$26,100 | \$26,100 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$21,900) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$21,900) | \$0 | \$0 | | | | |
| 7. Kalamazoo County Trauma Court | | | | | | | | | | | |
| | | Gross | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| | | GF/GP | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| Includes funding for Kalamazoo County prosecutors to hire an assistant prosecutor who specializes in trauma for prosecution of offenders, and for providing intervention and treatment services to offenders and referral services for victims. | | Gross | | \$0 | \$0 | \$0 | \$250,000 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$250,000 | | | | |
| 8. Mental Health Courts and Diversion Services | | | | | | | | | | | |
| | | FTE-exempt | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| | | Gross | \$5,466,800 | \$1,700 | \$0 | \$1,700 | \$1,700 | \$5,468,500 | \$5,466,800 | \$5,468,500 | \$5,468,500 |
| | | GF/GP | \$5,466,800 | \$1,700 | \$0 | \$1,700 | \$1,700 | \$5,468,500 | \$5,466,800 | \$5,468,500 | \$5,468,500 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$1,700 | \$1,700 | \$1,700 | \$1,700 | | | | |
| | | GF/GP | | \$1,700 | \$1,700 | \$1,700 | \$1,700 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$1,700) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$1,700) | \$0 | \$0 | | | | |
| 9. Next Generation Michigan Court System | | | | | | | | | | | |
| | | Gross | \$4,116,000 | \$0 | \$0 | \$0 | \$0 | \$4,116,000 | \$4,116,000 | \$4,116,000 | \$4,116,000 |
| | | GF/GP | \$4,116,000 | \$0 | \$0 | \$0 | \$0 | \$4,116,000 | \$4,116,000 | \$4,116,000 | \$4,116,000 |
| Retains current year funding levels. | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |

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|--|--|----------------|--|--------------------------------------|--------------------------|---------------------------|------------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| 10. Other Federal Grants | | Gross | \$275,100 | \$0 | \$0 | \$0 | \$0 | \$275,100 | \$275,100 | \$275,100 | \$275,100 |
| | | Federal | 275,100 | 0 | 0 | 0 | 0 | 275,100 | 275,100 | 275,100 | 275,100 |
| | | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Retains current year funding levels. | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| 11. State Court Administrative Office | | FTE-exempt | 63.0 | 1.0 | 1.0 | 1.0 | 0.0 | 64.0 | 64.0 | 64.0 | 63.0 |
| | | Gross | \$11,110,400 | \$464,100 | \$356,200 | \$138,400 | \$138,400 | \$11,574,500 | \$11,466,600 | \$11,248,800 | \$11,248,800 |
| | | Federal | 2,449,400 | 30,100 | 30,100 | 30,100 | 30,100 | 2,479,500 | 2,479,500 | 2,479,500 | 2,479,500 |
| | | Private | 833,700 | 10,800 | 10,800 | 10,800 | 10,800 | 844,500 | 844,500 | 844,500 | 844,500 |
| | | Restricted | 1,097,200 | 14,300 | 14,300 | 14,300 | 14,300 | 1,111,500 | 1,111,500 | 1,111,500 | 1,111,500 |
| | | GF/GP | \$6,730,100 | \$408,900 | \$301,000 | \$83,200 | \$83,200 | \$7,139,000 | \$7,031,100 | \$6,813,300 | \$6,813,300 |
| a. Includes funding and authorization for 1.0 FTE position for continued improvement and development of the pretrial risk assessment tool. Funding would be used to collect, analyze, and interpret pretrial court data, provide technical assistance, conduct trainings on pretrial best practices, establish pretrial metrics and performance measures, and improve technological resources and data integration reports. Senate and Conference include the funding in the One-Time Appropriations unit. | | FTE-exempt | | 1.0 | 1.0 | 1.0 | 0.0 | | | | |
| | | Gross | | \$325,700 | \$325,700 | \$0 | \$0 | | | | |
| | | GF/GP | | \$325,700 | \$325,700 | \$0 | \$0 | | | | |
| b. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$138,400 | \$138,400 | \$138,400 | \$138,400 | | | | |
| | | Federal | | 30,100 | 30,100 | 30,100 | 30,100 | | | | |
| | | Private | | 10,800 | 10,800 | 10,800 | 10,800 | | | | |
| | | Restricted | | 14,300 | 14,300 | 14,300 | 14,300 | | | | |
| | | GF/GP | | \$83,200 | \$83,200 | \$83,200 | \$83,200 | | | | |
| c. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$107,900) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$107,900) | \$0 | \$0 | | | | |
| 12. Supreme Court Administration | | FTE-exempt | 92.0 | 0.0 | 0.0 | 0.0 | 0.0 | 92.0 | 92.0 | 92.0 | 92.0 |
| | | Gross | \$14,059,100 | \$320,100 | \$165,000 | \$320,100 | \$320,100 | \$14,379,200 | \$14,224,100 | \$14,379,200 | \$14,379,200 |
| | | Restricted | 769,800 | 12,300 | 12,300 | 12,300 | 12,300 | 782,100 | 782,100 | 782,100 | 782,100 |
| | | GF/GP | \$13,289,300 | \$307,800 | \$152,700 | \$307,800 | \$307,800 | \$13,597,100 | \$13,442,000 | \$13,597,100 | \$13,597,100 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$320,100 | \$320,100 | \$320,100 | \$320,100 | | | | |
| | | Restricted | | 12,300 | 12,300 | 12,300 | 12,300 | | | | |
| | | GF/GP | | \$307,800 | \$307,800 | \$307,800 | \$307,800 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$155,100) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$155,100) | \$0 | \$0 | | | | |
| 13. Swift and Sure Sanctions Program | | Gross | \$4,000,000 | \$0 | (\$500,100) | \$0 | (\$400,000) | \$4,000,000 | \$3,499,900 | \$4,000,000 | \$3,600,000 |
| | | Restricted | 1,537,600 | 0 | 0 | 0 | 0 | 1,537,600 | 1,537,600 | 1,537,600 | 1,537,600 |
| | | GF/GP | \$2,462,400 | \$0 | (\$500,100) | \$0 | (\$400,000) | \$2,462,400 | \$1,962,300 | \$2,462,400 | \$2,062,400 |
| House and Conference reduce funding based on historical year-end lapses. | | Gross | | \$0 | (\$500,100) | \$0 | (\$400,000) | | | | |
| | | GF/GP | | \$0 | (\$500,100) | \$0 | (\$400,000) | | | | |
| 14. Veterans Courts | | Gross | \$936,400 | \$0 | \$0 | \$0 | \$0 | \$936,400 | \$936,400 | \$936,400 | \$936,400 |
| | | GF/GP | \$936,400 | \$0 | \$0 | \$0 | \$0 | \$936,400 | \$936,400 | \$936,400 | \$936,400 |
| Retains current year funding levels. | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |

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| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference | Executive | House | Senate | Conference |
| Sec. 103. COURT OF APPEALS | | FTE-exempt | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 175.0 | 175.0 | 175.0 | 175.0 |
| | | Gross | \$24,360,500 | \$769,800 | \$474,700 | \$769,800 | \$769,800 | \$25,130,300 | \$24,835,200 | \$25,130,300 | \$25,130,300 |
| | | GF/GP | \$24,360,500 | \$769,800 | \$474,700 | \$769,800 | \$769,800 | \$25,130,300 | \$24,835,200 | \$25,130,300 | \$25,130,300 |
| 1. Court of Appeals Operations | | FTE-exempt | 175.0 | 0.0 | 0.0 | 0.0 | 0.0 | 175.0 | 175.0 | 175.0 | 175.0 |
| | | Gross | \$24,360,500 | \$769,800 | \$474,700 | \$769,800 | \$769,800 | \$25,130,300 | \$24,835,200 | \$25,130,300 | \$25,130,300 |
| | | GF/GP | \$24,360,500 | \$769,800 | \$474,700 | \$769,800 | \$769,800 | \$25,130,300 | \$24,835,200 | \$25,130,300 | \$25,130,300 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$769,800 | \$769,800 | \$769,800 | \$769,800 | | | | |
| | | GF/GP | | \$769,800 | \$769,800 | \$769,800 | \$769,800 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$295,100) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$295,100) | \$0 | \$0 | | | | |

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| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 104. BRANCHWIDE APPROPRIATIONS | | FTE-exempt | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| | | Gross | \$9,128,300 | (\$169,200) | (\$175,900) | (\$169,200) | (\$169,200) | \$8,959,100 | \$8,952,400 | \$8,959,100 | \$8,959,100 |
| | | GF/GP | \$9,128,300 | (\$169,200) | (\$175,900) | (\$169,200) | (\$169,200) | \$8,959,100 | \$8,952,400 | \$8,959,100 | \$8,959,100 |
| 1. Branchwide Appropriations | | FTE-exempt | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| | | Gross | \$9,128,300 | (\$169,200) | (\$175,900) | (\$169,200) | (\$169,200) | \$8,959,100 | \$8,952,400 | \$8,959,100 | \$8,959,100 |
| | | GF/GP | \$9,128,300 | (\$169,200) | (\$175,900) | (\$169,200) | (\$169,200) | \$8,959,100 | \$8,952,400 | \$8,959,100 | \$8,959,100 |
| a. Reflects a net reduction of funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, actuarially required retirement contributions, reduced worker's compensation premium costs, increased building occupancy charges, and reduced rent costs. | | Gross | | (\$169,200) | (\$169,200) | (\$169,200) | (\$169,200) | | | | |
| | | GF/GP | | (\$169,200) | (\$169,200) | (\$169,200) | (\$169,200) | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$6,700) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$6,700) | \$0 | \$0 | | | | |

JUDICIARY

| HOUSE FISCAL AGENCY | Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | |
|--|--|----------------|--|--------------------------------------|--------------------------|---------------------------|------------------------|---------------------------------|----------------------|----------------------|----------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 105. JUSTICES' AND JUDGES' COMPENSATION | | | | | | | | | | | |
| | | FTE-justices | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| | | FTE-judges | 583.0 | (3.0) | (3.0) | (3.0) | (3.0) | 580.0 | 580.0 | 580.0 | 580.0 |
| | | Gross | \$98,497,400 | \$1,511,100 | \$1,511,100 | \$1,511,100 | \$1,511,100 | \$100,008,500 | \$100,008,500 | \$100,008,500 | \$100,008,500 |
| | | Restricted | 3,315,200 | 14,200 | 14,200 | 14,200 | 14,200 | 3,329,400 | 3,329,400 | 3,329,400 | 3,329,400 |
| | | GF/GP | \$95,182,200 | \$1,496,900 | \$1,496,900 | \$1,496,900 | \$1,496,900 | \$96,679,100 | \$96,679,100 | \$96,679,100 | \$96,679,100 |
| 1. Supreme Court Justices' Salaries | | | | | | | | | | | |
| | | FTE-justices | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| | | Gross | \$1,152,300 | \$0 | \$0 | \$0 | \$0 | \$1,152,300 | \$1,152,300 | \$1,152,300 | \$1,152,300 |
| | | GF/GP | \$1,152,300 | \$0 | \$0 | \$0 | \$0 | \$1,152,300 | \$1,152,300 | \$1,152,300 | \$1,152,300 |
| | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| Retains current year funding levels. | | | | | | | | | | | |
| 2. Circuit Court Judges' State Base Salaries | | | | | | | | | | | |
| | | FTE-judges | 216.0 | 1.0 | 1.0 | 1.0 | 1.0 | 217.0 | 217.0 | 217.0 | 217.0 |
| | | Gross | \$22,140,600 | \$799,300 | \$799,300 | \$799,300 | \$799,300 | \$22,939,900 | \$22,939,900 | \$22,939,900 | \$22,939,900 |
| | | Restricted | 1,556,200 | 10,800 | 10,800 | 10,800 | 10,800 | 1,567,000 | 1,567,000 | 1,567,000 | 1,567,000 |
| | | GF/GP | \$20,584,400 | \$788,500 | \$788,500 | \$788,500 | \$788,500 | \$21,372,900 | \$21,372,900 | \$21,372,900 | \$21,372,900 |
| | | FTE-judges | | 1.0 | 1.0 | 1.0 | 1.0 | | | | |
| | | Gross | | \$154,100 | \$154,100 | \$154,100 | \$154,100 | | | | |
| | | Restricted | | 10,800 | 10,800 | 10,800 | 10,800 | | | | |
| | | GF/GP | | \$143,300 | \$143,300 | \$143,300 | \$143,300 | | | | |
| | | Gross | | \$645,200 | \$645,200 | \$645,200 | \$645,200 | | | | |
| | | GF/GP | | \$645,200 | \$645,200 | \$645,200 | \$645,200 | | | | |
| a. Includes partial year funding for base salaries of 2.0 circuit court judgeships added pursuant to 2014 PA 56 and 2014 PA 57. (Authorization for the 2.0 FTE positions was included in 2018 PA 207.) The judgeships are for Oakland and Macomb Counties. Also, full-year funding is included for the addition of 1.0 circuit court judgeship in Livingston County, pursuant to 2018 PA 6. The amount of additional funding is a result of the effective date of the judgeship changes. | | | | | | | | | | | |
| b. Includes funding for the 2% salary and wage increase and 2% lump sum payment for all circuit court judges. | | | | | | | | | | | |
| 3. Circuit Court Judicial Salary Standardization | | | | | | | | | | | |
| | | Gross | \$9,854,900 | \$67,200 | \$67,200 | \$67,200 | \$67,200 | \$9,922,100 | \$9,922,100 | \$9,922,100 | \$9,922,100 |
| | | Restricted | 692,700 | 3,400 | 3,400 | 3,400 | 3,400 | 696,100 | 696,100 | 696,100 | 696,100 |
| | | GF/GP | \$9,162,200 | \$63,800 | \$63,800 | \$63,800 | \$63,800 | \$9,226,000 | \$9,226,000 | \$9,226,000 | \$9,226,000 |
| | | Gross | | \$68,600 | \$68,600 | \$68,600 | \$68,600 | | | | |
| | | Restricted | | 4,800 | 4,800 | 4,800 | 4,800 | | | | |
| | | GF/GP | | \$63,800 | \$63,800 | \$63,800 | \$63,800 | | | | |
| | | Gross | | (\$1,400) | (\$1,400) | (\$1,400) | (\$1,400) | | | | |
| | | Restricted | | (1,400) | (1,400) | (1,400) | (1,400) | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| a. Includes partial year funding for salary standardization payments for additional circuit court judges. The amount of additional funding is a result of the effective date of the judgeship changes. | | | | | | | | | | | |
| b. Technical adjustment - reduces funding to resolve rounding differences between SCAO and the State Budget Office that have accumulated over the past few years. | | | | | | | | | | | |
| 4. Court of Appeals Judges' Salaries | | | | | | | | | | | |
| | | FTE-judges | 27.0 | (2.0) | (2.0) | (2.0) | (2.0) | 25.0 | 25.0 | 25.0 | 25.0 |
| | | Gross | \$4,337,700 | (\$240,000) | (\$240,000) | (\$240,000) | (\$240,000) | \$4,097,700 | \$4,097,700 | \$4,097,700 | \$4,097,700 |
| | | GF/GP | \$4,337,700 | (\$240,000) | (\$240,000) | (\$240,000) | (\$240,000) | \$4,097,700 | \$4,097,700 | \$4,097,700 | \$4,097,700 |
| | | FTE-judges | | (2.0) | (2.0) | (2.0) | (2.0) | | | | |
| | | Gross | | (\$321,400) | (\$321,400) | (\$321,400) | (\$321,400) | | | | |
| | | GF/GP | | (\$321,400) | (\$321,400) | (\$321,400) | (\$321,400) | | | | |
| | | Gross | | \$81,400 | \$81,400 | \$81,400 | \$81,400 | | | | |
| | | GF/GP | | \$81,400 | \$81,400 | \$81,400 | \$81,400 | | | | |
| a. Reduces funding due to elimination of 2.0 Court of Appeals judgeships pursuant to 2012 PA 40. Judgeships will be eliminated from Grand Rapids and Lansing. The amount of savings is a result of the effective date of the judgeship changes. | | | | | | | | | | | |
| b. Includes funding for the 2% salary and wage increase and 2% lump sum payment for all Court of Appeals judges. | | | | | | | | | | | |

JUDICIARY

|  | Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | |
|---|--|----------------|------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| 5. District Court Judges' State Base Salaries | | FTE-judges | 237.0 | (2.0) | (2.0) | (2.0) | (2.0) | 235.0 | 235.0 | 235.0 | 235.0 |
| | | Gross | \$23,936,400 | \$487,600 | \$487,600 | \$487,600 | \$487,600 | \$24,424,000 | \$24,424,000 | \$24,424,000 | \$24,424,000 |
| | | GF/GP | \$23,936,400 | \$487,600 | \$487,600 | \$487,600 | \$487,600 | \$24,424,000 | \$24,424,000 | \$24,424,000 | \$24,424,000 |
| a. Reduces funding for base salaries due to elimination of 2.0 district court judgeships pursuant to 2018 PA 6. Judgeships will be eliminated from Livingston and Wayne Counties. The amount of savings is a result of the effective date of the judgeship changes. | | FTE-judges | | (2.0) | (2.0) | (2.0) | (2.0) | | | | |
| | | Gross | | (\$202,000) | (\$202,000) | (\$202,000) | (\$202,000) | | | | |
| | | GF/GP | | (\$202,000) | (\$202,000) | (\$202,000) | (\$202,000) | | | | |
| b. Includes funding for the 2% salary and wage increase and 2% lump sum payment for all district court judges. | | Gross | | \$689,600 | \$689,600 | \$689,600 | \$689,600 | | | | |
| | | GF/GP | | \$689,600 | \$689,600 | \$689,600 | \$689,600 | | | | |
| 6. District Court Judicial Salary Standardization | | Gross | \$10,836,700 | (\$91,500) | (\$91,500) | (\$91,500) | (\$91,500) | \$10,745,200 | \$10,745,200 | \$10,745,200 | \$10,745,200 |
| | | GF/GP | \$10,836,700 | (\$91,500) | (\$91,500) | (\$91,500) | (\$91,500) | \$10,745,200 | \$10,745,200 | \$10,745,200 | \$10,745,200 |
| a. Reduces funding for salary standardization payments for eliminated district court judgeships. The amount of savings is a result of the effective date of the judgeship changes. | | Gross | | (\$91,400) | (\$91,400) | (\$91,400) | (\$91,400) | | | | |
| | | GF/GP | | (\$91,400) | (\$91,400) | (\$91,400) | (\$91,400) | | | | |
| b. Technical adjustment - reduces funding to resolve rounding differences between SCAO and the State Budget Office that have accumulated over the past few years. | | Gross | | (\$100) | (\$100) | (\$100) | (\$100) | | | | |
| | | GF/GP | | (\$100) | (\$100) | (\$100) | (\$100) | | | | |
| 7. Probate Court Judges' State Base Salaries | | FTE-judges | 103.0 | 0.0 | 0.0 | 0.0 | 0.0 | 103.0 | 103.0 | 103.0 | 103.0 |
| | | Gross | \$10,500,400 | \$302,500 | \$302,500 | \$302,500 | \$302,500 | \$10,802,900 | \$10,802,900 | \$10,802,900 | \$10,802,900 |
| | | Restricted | 738,100 | 0 | 0 | 0 | 0 | 738,100 | 738,100 | 738,100 | 738,100 |
| | | GF/GP | \$9,762,300 | \$302,500 | \$302,500 | \$302,500 | \$302,500 | \$10,064,800 | \$10,064,800 | \$10,064,800 | \$10,064,800 |
| Includes funding for the 2% salary and wage increase and 2% lump sum payment for all probate court judges. | | Gross | | \$302,500 | \$302,500 | \$302,500 | \$302,500 | | | | |
| | | GF/GP | | \$302,500 | \$302,500 | \$302,500 | \$302,500 | | | | |
| 8. Probate Court Judicial Salary Standardization | | Gross | \$4,669,600 | \$0 | \$0 | \$0 | \$0 | \$4,669,600 | \$4,669,600 | \$4,669,600 | \$4,669,600 |
| | | Restricted | 328,200 | 0 | 0 | 0 | 0 | 328,200 | 328,200 | 328,200 | 328,200 |
| | | GF/GP | \$4,341,400 | \$0 | \$0 | \$0 | \$0 | \$4,341,400 | \$4,341,400 | \$4,341,400 | \$4,341,400 |
| Retains current year funding levels. | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| 9. Judges' Retirement System Defined Contributions | | Gross | \$4,858,100 | \$116,700 | \$116,700 | \$116,700 | \$116,700 | \$4,974,800 | \$4,974,800 | \$4,974,800 | \$4,974,800 |
| | | GF/GP | \$4,858,100 | \$116,700 | \$116,700 | \$116,700 | \$116,700 | \$4,974,800 | \$4,974,800 | \$4,974,800 | \$4,974,800 |
| a. Reduces funding for retirement costs associated with judgeship changes. | | Gross | | (\$15,600) | (\$15,600) | (\$15,600) | (\$15,600) | | | | |
| | | GF/GP | | (\$15,600) | (\$15,600) | (\$15,600) | (\$15,600) | | | | |
| b. Includes funding for actuarially required retirement contributions. | | Gross | | \$132,300 | \$132,300 | \$132,300 | \$132,300 | | | | |
| | | GF/GP | | \$132,300 | \$132,300 | \$132,300 | \$132,300 | | | | |
| 10. OASI, Social Security | | Gross | \$6,210,700 | \$69,300 | \$69,300 | \$69,300 | \$69,300 | \$6,280,000 | \$6,280,000 | \$6,280,000 | \$6,280,000 |
| | | GF/GP | \$6,210,700 | \$69,300 | \$69,300 | \$69,300 | \$69,300 | \$6,280,000 | \$6,280,000 | \$6,280,000 | \$6,280,000 |
| a. Reduces funding for FICA contribution costs associated with judgeship changes. | | Gross | | (\$28,600) | (\$28,600) | (\$28,600) | (\$28,600) | | | | |
| | | GF/GP | | (\$28,600) | (\$28,600) | (\$28,600) | (\$28,600) | | | | |
| b. Includes funding to cover increased costs to the state for FICA contributions for judges. | | Gross | | \$97,900 | \$97,900 | \$97,900 | \$97,900 | | | | |
| | | GF/GP | | \$97,900 | \$97,900 | \$97,900 | \$97,900 | | | | |

JUDICIARY

|  | Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | |
|---|--|----------------|------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|---------------------------------|--------------------|--------------------|--------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 106. JUDICIAL AGENCIES | | FTE-exempt | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| | | Gross | \$1,162,900 | \$113,100 | \$101,300 | \$113,100 | \$113,100 | \$1,276,000 | \$1,264,200 | \$1,276,000 | \$1,276,000 |
| | | GF/GP | \$1,162,900 | \$113,100 | \$101,300 | \$113,100 | \$113,100 | \$1,276,000 | \$1,264,200 | \$1,276,000 | \$1,276,000 |
| 1. Judicial Tenure Commission | | FTE-exempt | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 7.0 | 7.0 | 7.0 | 7.0 |
| | | Gross | \$1,162,900 | \$113,100 | \$101,300 | \$113,100 | \$113,100 | \$1,276,000 | \$1,264,200 | \$1,276,000 | \$1,276,000 |
| | | GF/GP | \$1,162,900 | \$113,100 | \$101,300 | \$113,100 | \$113,100 | \$1,276,000 | \$1,264,200 | \$1,276,000 | \$1,276,000 |
| a. Includes funding for additional staff resources to handle a backlog of cases, which is due to an increase in the number of formal complaints and an increase in the complexity of cases. | | Gross | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | | | |
| | | GF/GP | | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | | | |
| b. Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, actuarially required retirement contributions, and reduced building occupancy charges. | | Gross | | \$13,100 | \$13,100 | \$13,100 | \$13,100 | | | | |
| | | GF/GP | | \$13,100 | \$13,100 | \$13,100 | \$13,100 | | | | |
| c. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$11,800) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$11,800) | \$0 | \$0 | | | | |

JUDICIARY

| HOUSE FISCAL AGENCY | Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | FY 2019-20 Appropriated Amounts | | | | |
|---|--|----------------|--|--------------------------------------|--------------------------|---------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 107. INDIGENT DEFENSE - CRIMINAL | | | | | | | | | | | |
| | | FTE-exempt | 51.0 | 11.0 | 2.0 | 2.0 | 4.0 | 62.0 | 53.0 | 53.0 | 55.0 |
| | | Gross | \$8,143,400 | \$1,413,000 | \$84,500 | \$646,100 | \$417,500 | \$9,556,400 | \$8,227,900 | \$8,789,500 | \$8,560,900 |
| | | Federal | 343,500 | 4,000 | 4,000 | 4,000 | 4,000 | 347,500 | 347,500 | 347,500 | 347,500 |
| | | Private | 85,900 | 1,100 | 1,100 | 1,100 | 1,100 | 87,000 | 87,000 | 87,000 | 87,000 |
| | | Restricted | 92,300 | 1,000 | 76,000 | 76,000 | 76,000 | 93,300 | 168,300 | 168,300 | 168,300 |
| | | GF/GP | \$7,621,700 | \$1,406,900 | \$3,400 | \$565,000 | \$336,400 | \$9,028,600 | \$7,625,100 | \$8,186,700 | \$7,958,100 |
| 1. Appellate Public Defender Program | | | | | | | | | | | |
| | | FTE-exempt | 51.0 | 11.0 | 2.0 | 2.0 | 4.0 | 62.0 | 53.0 | 53.0 | 55.0 |
| | | Gross | \$8,143,400 | \$1,413,000 | \$84,500 | \$646,100 | \$417,500 | \$9,556,400 | \$8,227,900 | \$8,789,500 | \$8,560,900 |
| | | Federal | 343,500 | 4,000 | 4,000 | 4,000 | 4,000 | 347,500 | 347,500 | 347,500 | 347,500 |
| | | Private | 85,900 | 1,100 | 1,100 | 1,100 | 1,100 | 87,000 | 87,000 | 87,000 | 87,000 |
| | | Restricted | 92,300 | 1,000 | 76,000 | 76,000 | 76,000 | 93,300 | 168,300 | 168,300 | 168,300 |
| | | GF/GP | \$7,621,700 | \$1,406,900 | \$3,400 | \$565,000 | \$336,400 | \$9,028,600 | \$7,625,100 | \$8,186,700 | \$7,958,100 |
| a. Executive includes ongoing funding and authorization for 7.0 FTE positions for the State Appellate Defender Office to ensure compliance with the U.S. Supreme Court ruling on the <i>Montgomery v Louisiana</i> case. SADO provides post-conviction representation of juvenile lifers. There are 96 clients awaiting new sentencing hearings. House, Senate, and Conference include funding and FTE positions in the One-Time Appropriations unit. | | FTE-exempt | | 7.0 | 0.0 | 0.0 | 0.0 | | | | |
| | | Gross | | \$841,900 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$841,900 | \$0 | \$0 | \$0 | | | | |
| b. Executive includes funding and authorization for 4.0 FTE positions for SADO's public defense division to provide representation for an increased number of clients appealing convictions. House includes a \$100 placeholder. Senate includes funding, but does not include authorization for FTE positions. Conference includes a reduced amount of funding and a reduced amount of FTE positions. | | FTE-exempt | | 4.0 | 0.0 | 0.0 | 2.0 | | | | |
| | | Gross | | \$457,200 | \$100 | \$457,200 | \$228,600 | | | | |
| | | GF/GP | | \$457,200 | \$100 | \$457,200 | \$228,600 | | | | |
| c. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, actuarially required retirement contributions, and increased rent costs. | | Gross | | \$113,900 | \$113,900 | \$113,900 | \$113,900 | | | | |
| | | Federal | | 4,000 | 4,000 | 4,000 | 4,000 | | | | |
| | | Private | | 1,100 | 1,100 | 1,100 | 1,100 | | | | |
| | | Restricted | | 1,000 | 1,000 | 1,000 | 1,000 | | | | |
| | | GF/GP | | \$107,800 | \$107,800 | \$107,800 | \$107,800 | | | | |
| d. House, Senate, and Conference include authorization to receive additional state restricted revenue from the Michigan Indigent Defense Commission for subscriptions to Criminal Defense Resource Center services for court appointed attorneys. | | Gross | | \$0 | \$75,000 | \$75,000 | \$75,000 | | | | |
| | | Restricted | | 0 | 75,000 | 75,000 | 75,000 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| e. House, Senate, and Conference include authorization for additional FTE positions that will be funded by a federal grant SADO anticipates receiving from the U.S. Department of Justice. | | FTE-exempt | | 0.0 | 2.0 | 2.0 | 2.0 | | | | |
| | | Gross | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| f. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$104,500) | \$0 | \$0 | | | | |
| | | GF/GP | | \$0 | (\$104,500) | \$0 | \$0 | | | | |

JUDICIARY



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| | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | | |
|--|----------------|------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|
| | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference | |
| Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE | | | | | | | | | | | |
| | Gross | \$7,937,000 | \$0 | \$0 | \$0 | \$0 | \$7,937,000 | \$7,937,000 | \$7,937,000 | \$7,937,000 | \$7,937,000 |
| | Restricted | 7,937,000 | 0 | 0 | 0 | 0 | 7,937,000 | 7,937,000 | 7,937,000 | 7,937,000 | 7,937,000 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1. Indigent Civil Legal Assistance | | | | | | | | | | | |
| | Gross | \$7,937,000 | \$0 | \$0 | \$0 | \$0 | \$7,937,000 | \$7,937,000 | \$7,937,000 | \$7,937,000 | \$7,937,000 |
| | Restricted | 7,937,000 | 0 | 0 | 0 | 0 | 7,937,000 | 7,937,000 | 7,937,000 | 7,937,000 | 7,937,000 |
| | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Retains current year funding levels. | Gross | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | | |

JUDICIARY

| HOUSE FISCAL AGENCY | Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | |
|--|--|----------------|--|--------------------------------------|--------------------------|---------------------------|------------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 109. TRIAL COURT OPERATIONS | | | | | | | | | | | |
| | FTE-exempt | | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| | Gross | | \$84,294,800 | \$14,400 | \$1,680,400 | \$1,690,500 | \$1,690,500 | \$84,309,200 | \$85,975,200 | \$85,985,300 | \$85,985,300 |
| | Restricted | | 73,919,100 | 14,400 | 1,680,400 | 1,690,500 | 1,690,500 | 73,933,500 | 75,599,500 | 75,609,600 | 75,609,600 |
| | GF/GP | | \$10,375,700 | \$0 | \$0 | \$0 | \$0 | \$10,375,700 | \$10,375,700 | \$10,375,700 | \$10,375,700 |
| 1. Court Equity Fund Reimbursements | | | | | | | | | | | |
| | Gross | | \$60,815,700 | \$0 | \$0 | \$0 | \$0 | \$60,815,700 | \$60,815,700 | \$60,815,700 | \$60,815,700 |
| | Restricted | | 50,440,000 | 0 | 0 | 0 | 0 | 50,440,000 | 50,440,000 | 50,440,000 | 50,440,000 |
| | GF/GP | | \$10,375,700 | \$0 | \$0 | \$0 | \$0 | \$10,375,700 | \$10,375,700 | \$10,375,700 | \$10,375,700 |
| Retains current year funding levels. | | | | | | | | | | | |
| | Gross | | | \$0 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | | \$0 | \$0 | \$0 | \$0 | | | | |
| 2. Drug Case-Flow Program | | | | | | | | | | | |
| | Gross | | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| | Restricted | | 250,000 | 0 | 0 | 0 | 0 | 250,000 | 250,000 | 250,000 | 250,000 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Retains current year funding levels. | | | | | | | | | | | |
| | Gross | | | \$0 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | | \$0 | \$0 | \$0 | \$0 | | | | |
| 3. Drunk Driving Case-Flow Program | | | | | | | | | | | |
| | Gross | | \$3,300,000 | \$0 | \$0 | \$0 | \$0 | \$3,300,000 | \$3,300,000 | \$3,300,000 | \$3,300,000 |
| | Restricted | | 3,300,000 | 0 | 0 | 0 | 0 | 3,300,000 | 3,300,000 | 3,300,000 | 3,300,000 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Retains current year funding levels. | | | | | | | | | | | |
| | Gross | | | \$0 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | | \$0 | \$0 | \$0 | \$0 | | | | |
| 4. Judicial Technology Improvement Fund | | | | | | | | | | | |
| | Gross | | \$4,815,000 | \$0 | \$0 | \$0 | \$0 | \$4,815,000 | \$4,815,000 | \$4,815,000 | \$4,815,000 |
| | Restricted | | 4,815,000 | 0 | 0 | 0 | 0 | 4,815,000 | 4,815,000 | 4,815,000 | 4,815,000 |
| | GF/GP | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Retains current year funding levels. | | | | | | | | | | | |
| | Gross | | | \$0 | \$0 | \$0 | \$0 | | | | |
| | GF/GP | | | \$0 | \$0 | \$0 | \$0 | | | | |

JUDICIARY

|  | Analyst: Robin R. Risko rrisko@house.mi.gov Phone: (517) 373-8080 | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | |
|---|--|----------------|------------------------------------|-----------------------------------|-----------------------|------------------------|---------------------|---------------------------------|---------------------|---------------------|---------------------|
| | | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| 5. Juror Compensation Reimbursement | | | | | | | | | | | |
| | | FTE-exempt | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| | | Gross | \$6,602,400 | \$2,200 | \$500 | \$2,200 | \$2,200 | \$6,604,600 | \$6,602,900 | \$6,604,600 | \$6,604,600 |
| | | Restricted | 6,602,400 | 2,200 | 500 | 2,200 | 2,200 | 6,604,600 | 6,602,900 | 6,604,600 | 6,604,600 |
| | | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$2,200 | \$2,200 | \$2,200 | \$2,200 | | | | |
| | | Restricted | | 2,200 | 2,200 | 2,200 | 2,200 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| b. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$1,700) | \$0 | \$0 | | | | |
| | | Restricted | | 0 | (1,700) | 0 | 0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| 6. Statewide E-File System | | | | | | | | | | | |
| | | FTE-exempt | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| | | Gross | \$8,511,700 | \$12,200 | \$1,679,900 | \$1,688,300 | \$1,688,300 | \$8,523,900 | \$10,191,600 | \$10,200,000 | \$10,200,000 |
| | | Restricted | 8,511,700 | 12,200 | 1,679,900 | 1,688,300 | 1,688,300 | 8,523,900 | 10,191,600 | 10,200,000 | 10,200,000 |
| | | GF/GP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| a. Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance rate increases, and actuarially required retirement contributions. | | Gross | | \$12,200 | \$12,200 | \$12,200 | \$12,200 | | | | |
| | | Restricted | | 12,200 | 12,200 | 12,200 | 12,200 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| b. House, Senate, and Conference increase state restricted fund source authorization to allow for receipt of additional Electronic Filing Fee Fund revenue. | | Gross | | \$0 | \$1,676,100 | \$1,676,100 | \$1,676,100 | | | | |
| | | Restricted | | 0 | 1,676,100 | 1,676,100 | 1,676,100 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |
| c. House reduces operational funding, reflecting a 3% reduction to be achieved through administrative efficiencies. | | Gross | | \$0 | (\$8,400) | \$0 | \$0 | | | | |
| | | Restricted | | 0 | (8,400) | 0 | 0 | | | | |
| | | GF/GP | | \$0 | \$0 | \$0 | \$0 | | | | |

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| | Funding Source | FY 2018-19 Year-to-Date (03/05/19) | Changes from FY 2018-19 YTD | | | | FY 2019-20 Appropriated Amounts | | | |
|---|------------------------------|------------------------------------|--------------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------------|------------------------------------|
| | | | Executive Recommendation 03/05/19 | House Passed 06/11/19 | Senate Passed 05/15/19 | Conference 09/19/19 | Executive | House | Senate | Conference |
| Sec. 110. ONE-TIME APPROPRIATIONS | FTE-exempt Gross GF/GP | 11.0 \$1,830,700 \$1,830,700 | (11.0) (\$255,700) (\$255,700) | (4.0) \$75,600 \$75,600 | 0.0 \$911,900 \$911,900 | 1.0 \$1,260,500 \$1,260,500 | 0.0 \$1,575,000 \$1,575,000 | 7.0 \$1,906,300 \$1,906,300 | 11.0 \$2,742,600 \$2,742,600 | 12.0 \$3,091,200 \$3,091,200 |
| 1. Compliance with <i>Montgomery v Louisiana</i> | FTE-exempt Gross GF/GP | 11.0 \$700,000 \$700,000 | (11.0) (\$700,000) (\$700,000) | (4.0) \$0 \$0 | 0.0 \$141,900 \$141,900 | 0.0 \$141,900 \$141,900 | 0.0 \$0 \$0 | 7.0 \$700,000 \$700,000 | 11.0 \$841,900 \$841,900 | 11.0 \$841,900 \$841,900 |
| Executive eliminates funding and FTE position authorization for this line item, and rolls it up into ongoing appropriations. House retains current year one-time funding and reduces FTE position authorization to reflect the actual number of positions that can be funded with the appropriation. Senate and Conference retain current year FTE positions and include the amount of funding recommended by the Executive, but transfer the funding from ongoing to one-time. | FTE-exempt Gross GF/GP | | (11.0) (\$700,000) (\$700,000) | (4.0) \$0 \$0 | 0.0 \$141,900 \$141,900 | 0.0 \$141,900 \$141,900 | | | | |
| 2. Expansion of Problem Solving Courts | Gross GF/GP | \$750,000 \$750,000 | (\$750,000) (\$750,000) | (\$750,000) (\$750,000) | (\$750,000) (\$750,000) | (\$401,400) (\$401,400) | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$348,600 \$348,600 |
| Executive, House, and Senate eliminate all funding for this line item. Conference retains the line item and \$348,600, and eliminates \$401,400 of current year funding. | Gross GF/GP | | (\$750,000) (\$750,000) | (\$750,000) (\$750,000) | (\$750,000) (\$750,000) | (\$401,400) (\$401,400) | | | | |
| 3. Judicial Tenure Commission | Gross GF/GP | \$0 \$0 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 |
| Includes one-time funding for additional staff resources to handle a backlog of cases, which is due to an increase in the number of formal complaints and an increase in the complexity of cases. | Gross GF/GP | | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | \$100,000 \$100,000 | | | | |
| 4. Michigan Supreme Court Public Website Upgrade | Gross GF/GP | \$0 \$0 | \$1,475,000 \$1,475,000 | \$1,106,300 \$1,106,300 | \$1,475,000 \$1,475,000 | \$1,475,000 \$1,475,000 | \$1,475,000 \$1,475,000 | \$1,106,300 \$1,106,300 | \$1,475,000 \$1,475,000 | \$1,475,000 \$1,475,000 |
| Includes one-time funding for redesigning and updating the Supreme Court website and extranet. Funding would be used to support staff, purchase web content management software, replace and secure customer relationship management software, and provide for cloud-hosting and software licenses. | Gross GF/GP | | \$1,475,000 \$1,475,000 | \$1,106,300 \$1,106,300 | \$1,475,000 \$1,475,000 | \$1,475,000 \$1,475,000 | | | | |
| 5. Pretrial Risk Assessment | FTE-exempt Gross GF/GP | 0.0 \$305,700 \$305,700 | 0.0 (\$305,700) (\$305,700) | 0.0 (\$305,700) (\$305,700) | 0.0 \$20,000 \$20,000 | 1.0 \$20,000 \$20,000 | 0.0 \$0 \$0 | 0.0 \$0 \$0 | 0.0 \$325,700 \$325,700 | 1.0 \$325,700 \$325,700 |
| Executive and House eliminate one-time funding for this line item, and roll it up into ongoing appropriations. Senate and Conference include additional funding and retain the funding in one-time appropriations. | FTE-exempt Gross GF/GP | | (\$305,700) (\$305,700) | (\$305,700) (\$305,700) | \$20,000 \$20,000 | \$20,000 \$20,000 | | | | |
| 6. Youthful Sex Offender Treatment Pilot Program | Gross GF/GP | \$75,000 \$75,000 | (\$75,000) (\$75,000) | (\$75,000) (\$75,000) | (\$75,000) (\$75,000) | (\$75,000) (\$75,000) | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Eliminates funding for this line item. | Gross GF/GP | | (\$75,000) (\$75,000) | (\$75,000) (\$75,000) | (\$75,000) (\$75,000) | (\$75,000) (\$75,000) | | | | |