

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	30.0	0.0				30.0			
	FTE	1,819.9	8.0				1,827.9			
	Gross	\$435,285,600	\$52,304,000				\$487,589,600			
	IDG/IDT	\$44,225,300	\$2,439,300				\$46,664,600			
	Federal	\$28,125,600	\$698,100				\$28,823,700			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$251,328,300	\$7,617,400				\$258,945,700			
	GF/GP	\$111,606,400	\$41,549,200				\$153,155,600			
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	30.0	0.0				30.0			
	FTE	100.0	0.0				100.0			
	Gross	\$22,247,100	\$941,500				\$23,188,600			
	IDG/IDT	\$150,000	\$0				\$150,000			
	Federal	\$1,023,500	\$42,400				\$1,065,900			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$20,838,600	\$898,600				\$21,737,200			
	GF/GP	\$235,000	\$500				\$235,500			
Unclassified Salaries										
	FTE (Uncl)	30.0	0.0				30.0			
	Gross	\$2,549,300	\$23,100				\$2,572,400			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$15,800	\$200				\$16,000			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$2,502,100	\$22,400				\$2,524,500			
	GF/GP	\$31,400	\$500				\$31,900			
Reflects a funding decrease to fully implement EO 2019-13.	Gross		(\$8,900)							
	IDG/IDT		(\$3,300)							
	Federal		(\$100)							
	Restricted		(\$4,900)							
	GF/GP		(\$600)							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021).	Gross		\$32,000							
	IDG/IDT		\$3,300							
	Federal		\$300							
	Restricted		\$27,300							
	GF/GP		\$1,100							

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Administrative Services	FTE	73.0	0.0				73.0				
	Gross	\$8,217,100	\$427,700				\$8,644,800				
	IDG/IDT	\$150,000	\$0				\$150,000				
	Federal	\$508,800	\$18,600				\$527,400				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$7,558,300	\$409,100				\$7,967,400				
	GF/GP	\$0	\$0				\$0				
Increases restricted authorization from the Marihuana Regulatory Fund (medical).	Gross		\$63,000								
	Restricted		\$63,000								
Increases restricted authorization from the Marihuana Regulation Fund (adult-use).	Gross		\$150,000								
	Restricted		\$150,000								
Replaces restricted authorization from the Liquor Purchase Revolving Fund with restricted authorization from Corporation Fees, for a net-zero fund shift.	Gross		\$0								
	Restricted		\$0								
Reflects a funding decrease to fully implement EO 2019-13.	Gross		(\$9,600)								
	Federal		(\$8,400)								
	Restricted		(\$1,200)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$224,300								
	Federal		\$27,000								
	Restricted		\$197,300								

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Executive Director Programs	FTE	24.0	0.0				24.0			
	Gross	\$2,748,000	\$168,600				\$2,916,600			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$57,300	\$4,000				\$61,300			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$2,690,700	\$164,600				\$2,855,300			
	GF/GP	\$0	\$0				\$0			
Increases restricted authorization from the Marihuana Regulatory Fund (medical).	Gross		\$17,000							
	Restricted		\$17,000							
Increases restricted authorization from the Marihuana Regulation Fund (adult-use).	Gross		\$52,000							
	Restricted		\$52,000							
Reflects a funding decrease to fully implement EO 2019-13.	Gross		\$5,800							
	Federal		\$3,300							
	Restricted		\$2,500							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$93,800							
	Federal		\$700							
	Restricted		\$93,100							
FOIA Coordination	FTE	3.0	0.0				3.0			
	Gross	\$319,400	\$12,500				\$331,900			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$319,400	\$12,500				\$331,900			
	GF/GP	\$0	\$0				\$0			
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$12,500							
	Restricted		\$12,500							

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Property Management	FTE	0.0	0.0				0.0			
	Gross	\$8,253,900	\$164,700				\$8,418,600			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$420,100	\$0				\$420,100			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$7,630,200	\$164,700				\$7,794,900			
	GF/GP	\$203,600	\$0				\$203,600			
Reduces restricted authorization from the Liquor Purchase Revolving Fund.	Gross Restricted		(\$410,300)							
Reflects a net increase in funding for increases in building occupancy charges and rent costs.	Gross Restricted		\$575,000							
Worker's Compensation	FTE	0.0	0.0				0.0			
	Gross	\$159,400	\$144,900				\$304,300			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$21,500	\$19,600				\$41,100			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$137,900	\$125,300				\$263,200			
	GF/GP	\$0	\$0				\$0			
Reflects a net increase due to increases in worker's compensation costs.	Gross Federal Restricted		\$144,900							
			\$19,600							
			\$125,300							

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 103. PUBLIC SERVICE COMMISSION	FTE	188.0	0.0				188.0			
	Gross	\$32,308,100	\$706,100				\$33,014,200			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$2,233,500	\$39,800				\$2,273,300			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$30,074,600	\$666,300				\$30,740,900			
	GF/GP	\$0	\$0				\$0			
Public Service Commission	FTE	188.0	0.0				188.0			
	Gross	\$32,308,100	\$706,100				\$33,014,200			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$2,233,500	\$39,800				\$2,273,300			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$30,074,600	\$666,300				\$30,740,900			
	GF/GP	\$0	\$0				\$0			
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$706,100							
	Federal		\$39,800							
	Restricted		\$666,300							

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 104. LIQUOR CONTROL COMMISSION											
	FTE	145.0	0.0				145.0				
	Gross	\$20,807,800	\$482,000				\$21,289,800				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$20,807,800	\$482,000				\$21,289,800				
	GF/GP	\$0	\$0				\$0				
Liquor Licensing and Enforcement											
	FTE	116.0	0.0				116.0				
	Gross	\$16,243,700	\$335,500				\$16,579,200				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$16,243,700	\$335,500				\$16,579,200				
	GF/GP	\$0	\$0				\$0				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$335,500								
	Restricted		\$335,500								
Management Support Services											
	FTE	29.0	0.0				29.0				
	Gross	\$4,564,100	\$146,500				\$4,710,600				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$4,564,100	\$146,500				\$4,710,600				
	GF/GP	\$0	\$0				\$0				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$146,500								
	Restricted		\$146,500								

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Sec. 105. OCCUPATIONAL REGULATION											
	FTE	1,158.9	8.0				1,166.9				
	Gross	\$198,381,700	\$6,932,800				\$205,314,500				
	IDG/IDT	\$18,096,700	\$1,737,100				\$19,833,800				
	Federal	\$23,744,100	\$553,100				\$24,297,200				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$130,445,700	\$4,743,900				\$135,189,600				
	GF/GP	\$26,095,200	(\$101,300)				\$25,993,900				
Adult Foster Care and Camps Licensing and Regulation											
	FTE	92.0	(92.0)				0.0				
	Gross	\$13,329,800	(\$13,329,800)				\$0				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$200,000	(\$200,000)				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$410,000	(\$410,000)				\$0				
	GF/GP	\$12,719,800	(\$12,719,800)				\$0				
Executive rolls the Adult Foster Care and Camps Licensing and Regulation line into the Bureau of Community and Health Systems Administration line.	FTE		-92.0								
	Gross		(\$13,329,800)								
	Federal		(\$200,000)								
	Restricted		(\$410,000)								
	GF/GP		(\$12,719,800)								

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Bureau of Community and Health Systems Administration											
	FTE	80.0	353.9				433.9				
	Gross	\$3,310,100	\$65,741,400				\$69,051,500				
	IDG/IDT	\$973,500	\$18,860,300				\$19,833,800				
	Federal	\$1,159,800	\$21,695,000				\$22,854,800				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$163,200	\$5,887,500				\$6,050,700				
	GF/GP	\$1,013,600	\$19,298,600				\$20,312,200				
Transfers the Health Facilities Engineering Section from the Bureau of Construction Codes.	FTE		7.0								
	Gross		\$1,246,600								
	Restricted		\$1,246,600								
Includes additional IDG from MDE for childcare licensing background checks.	Gross		\$1,300,000								
	IDG/IDT		\$1,300,000								
Reduces restricted authorization from the Marihuana Regulatory Fund (medical).	Gross		(\$17,700)								
	Restricted		(\$17,700)								
Executive rolls the Adult Foster Care and Camps Licensing and Regulation, Childcare Licensing and Regulation, Health Facilities Regulation, and Nurse Aide Program lines into the Bureau of Community and Health Systems Administration line.	FTE		346.9								
	Gross		\$61,632,500								
	IDG/IDT		\$17,123,200								
	Federal		\$21,141,900								
	Restricted		\$4,542,600								
	GF/GP		\$18,824,800								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$1,580,000								
	IDG/IDT		\$437,100								
	Federal		\$553,100								
	Restricted		\$116,000								
	GF/GP		\$473,800								

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Bureau of Construction Codes	FTE	189.0	(7.0)				182.0			
	Gross	\$24,789,200	(\$808,600)				\$23,980,600			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$24,288,800	(\$708,600)				\$23,580,200			
	GF/GP	\$500,400	(\$100,000)				\$400,400			
Replaces GF/GP funding with restricted authorization from the Construction Code Fund.	Gross		\$0							
	Restricted		\$100,000							
	GF/GP		(\$100,000)							
Transfers Health Facilities Engineering Section to the Bureau of Community and Health Systems.	FTE		(7.0)							
	Gross		(\$1,246,600)							
	Restricted		(\$1,246,600)							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$438,000							
	Restricted		\$438,000							
Bureau of Fire Services	FTE	79.0	0.0				79.0			
	Gross	\$12,119,700	\$433,000				\$12,552,700			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$1,442,400	\$0				\$1,442,400			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$6,785,700	\$323,100				\$7,108,800			
	GF/GP	\$3,891,600	\$109,900				\$4,001,500			
Increases restricted authorization from the Fireworks Safety Fund.	Gross		\$200,000							
	Restricted		\$200,000							
Increases restricted authorization from the Refined Petroleum Fund.	Gross		\$12,500							
	Restricted		\$12,500							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$220,500							
	Restricted		\$110,600							
	GF/GP		\$109,900							

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Bureau of Professional Licensing											
	FTE	205.0	0.0				205.0				
	Gross	\$40,115,300	\$758,100				\$40,873,400				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$38,850,500	\$743,100				\$39,593,600				
	GF/GP	\$1,264,800	\$15,000				\$1,279,800				
Increases restricted authorization from the Accountancy Enforcement Fund.	Gross Restricted		\$80,000								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross Restricted GF/GP		\$678,100								
			\$663,100								
			\$15,000								
Childcare Licensing and Regulation											
	FTE	113.0	(113.0)				0.0				
	Gross	\$17,623,200	(\$17,623,200)				\$0				
	IDG/IDT	\$17,123,200	(\$17,123,200)				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$500,000	(\$500,000)				\$0				
	GF/GP	\$0	\$0				\$0				
Executive rolls the Childcare Licensing and Regulation line into the Bureau of Community and Health Systems Administration line.	FTE		(113.0)								
	Gross		(\$17,623,200)								
	IDG/IDT		(\$17,123,200)								
	Restricted		(\$500,000)								

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Corporations, Securities, and Commercial Licensing Bureau											
	FTE	109.0	0.0				109.0				
	Gross	\$13,946,300	\$1,329,100				\$15,275,400				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$13,946,300	\$1,329,100				\$15,275,400				
	GF/GP	\$0	\$0				\$0				
Reflects a funding decrease to fully implement EO 2019-13.	Gross		(\$8,000)								
	Restricted		(\$8,000)								
Increases restricted authorization from the Licensing and Regulation Fund and Securities Fees.	Gross		\$925,100								
	Restricted		\$925,100								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$412,000								
	Restricted		\$412,000								
Health Facilities Regulation											
	FTE	140.9	(140.9)				0.0				
	Gross	\$28,955,500	(\$28,955,500)				\$0				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$20,098,900	(\$20,098,900)				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$3,032,600	(\$3,032,600)				\$0				
	GF/GP	\$5,824,000	(\$5,824,000)				\$0				
Executive rolls the Health Facilities Regulation line into the Bureau of Community and Health Systems Administration line.	FTE		-140.9								
	Gross		(\$25,922,900)								
	Federal		(\$20,098,900)								
	Restricted		(\$3,032,600)								
	GF/GP		(\$5,824,000)								

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Marihuana Treatment Research	FTE	0.0	0.0				0.0			
	Gross	\$0	\$0				\$0			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$20,000,000	\$0				\$20,000,000			
	GF/GP	\$0	\$0				\$0			
Medical Marihuana Facilities Licensing and Tracking	FTE	95.0	4.0				99.0			
	Gross	\$10,856,500	\$825,700				\$11,682,200			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$10,856,500	\$825,700				\$11,682,200			
	GF/GP	\$0	\$0				\$0			
Includes funding authorization from the Marihuana Regulatory Fund (medical) and FTE authorization to increase Marijuana Regulatory Agency staffing.	FTE		4.0							
	Gross		\$518,400							
	Restricted		\$518,400							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$307,300							
	Restricted		\$307,300							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Medical Marihuana Program	FTE	25.0	0.0				25.0			
	Gross	\$5,033,000	\$129,500				\$5,162,500			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$5,033,000	\$129,500				\$5,162,500			
	GF/GP	\$0	\$0				\$0			
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$129,500							
	Restricted		\$129,500							
Nurse Aide Program	FTE	1.0	(1.0)				0.0			
	Gross	\$1,724,000	(\$1,724,000)				\$0			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$843,000	(\$843,000)				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$600,000	(\$600,000)				\$0			
	GF/GP	\$281,000	(\$281,000)				\$0			
Executive rolls the Nurse Aide Program line into the Bureau of Community and Health Systems Administration line.	FTE		(1.0)							
	Gross		(\$1,724,000)							
	Federal		(\$843,000)							
	Restricted		(\$600,000)							
	GF/GP		(\$281,000)							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Recreational Marihuana Regulation	FTE	30.0	4.0				34.0			
	Gross	\$5,979,000	\$757,200				\$6,736,200			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$5,979,000	\$757,200				\$6,736,200			
	GF/GP	\$0	\$0				\$0			
Includes funding authorization from the Marihuana Regulation Fund (adult-use) and FTE authorization to increase Marijuana Regulatory Agency staffing.	FTE		4.0							
	Gross		\$598,400							
	Restricted		\$598,400							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$158,800							
	Restricted		\$158,800							
Urban Search and Rescue	FTE	0.0	0.0				0.0			
	Gross	\$600,100	(\$600,100)				\$0			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$100	(\$100)				\$0			
	GF/GP	\$600,000	(\$600,000)				\$0			
Removes funding for the Urban Search and Rescue line.	Gross		(\$600,100)							
	Restricted		(\$100)							
	GF/GP		(\$600,000)							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	FTE	212.0	0.0				212.0			
	Gross	\$37,350,700	\$1,484,100				\$38,834,800			
	IDG/IDT	\$25,978,600	\$702,200				\$26,680,800			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$10,737,100	\$731,300				\$11,468,400			
	GF/GP	\$635,000	\$50,600				\$685,600			
Michigan Office of Administrative Hearings and Rules	FTE	212.0	0.0				212.0			
	Gross	\$37,350,700	\$1,484,100				\$38,834,800			
	IDG/IDT	\$25,978,600	\$702,200				\$26,680,800			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$10,737,100	\$731,300				\$11,468,400			
	GF/GP	\$635,000	\$50,600				\$685,600			
Increases restricted authorization from Corporations Fees and decreases authorization from the Liquor Purchase Revolving Fund for a net-zero fund shift.	Gross		\$0							
	Restricted		\$0							
Reflects a funding decrease to fully implement EO 2019-13.	Gross		(\$11,500)							
	IDG/IDT		(\$400)							
	Federal		\$400							
	Restricted		(\$8,300)							
	GF/GP		(\$3,200)							
Increases restricted authorization from the Marihuana Regulation Fund (adult-use).	Gross		\$100,000							
	Restricted		\$100,000							
Increases restricted authorization from the Marihuana Regulatory Fund (medical).	Gross		\$200,000							
	Restricted		\$200,000							
Increases IDG revenues for Administrative Hearings and Rules.	Gross		\$297,900							
	IDG/IDT		\$297,900							
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$897,700							
	IDG/IDT		\$404,700							
	Federal		(\$400)							
	Restricted		\$439,600							
	GF/GP		\$53,800							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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Sec. 108. COMMISSIONS	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
	FTE	16.0	0.0				16.0			
	Gross	\$2,780,600	\$59,600				\$2,840,200			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$126,200	\$0				\$126,200			
	GF/GP	\$2,654,400	\$59,600				\$2,714,000			
Michigan Indigent Defense Commission	FTE	16.0	0.0				16.0			
	Gross	\$2,654,400	\$59,600				\$2,714,000			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$0	\$0				\$0			
	GF/GP	\$2,654,400	\$59,600				\$2,714,000			
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross GF/GP		\$59,600							
			\$59,600							
Michigan Unarmed Combat Commission	FTE	0.0	0.0				0.0			
	Gross	\$126,200	\$0				\$126,200			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$126,200	\$0				\$126,200			
	GF/GP	\$0	\$0				\$0			

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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Sec. 109. DEPARTMENT GRANTS	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
	FTE	0.0	0.0					0.0			
	Gross	\$102,749,600	\$35,967,800					\$138,717,400			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$21,950,000	(\$500,000)					\$21,450,000			
	GF/GP	\$80,799,600	\$36,467,800					\$117,267,400			
Firefighter Training Grants	FTE	0.0	0.0					0.0			
	Gross	\$2,300,000	\$0					\$2,300,000			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$2,300,000	\$0					\$2,300,000			
	GF/GP	\$0	\$0					\$0			
Liquor Law Enforcement Grants	FTE	0.0	0.0					0.0			
	Gross	\$8,400,000	\$0					\$8,400,000			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$8,400,000	\$0					\$8,400,000			
	GF/GP	\$0	\$0					\$0			

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Medical Marihuana Operation and Oversight Grants	FTE	0.0	0.0				0.0			
	Gross	\$3,000,000	\$0				\$3,000,000			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$3,000,000	\$0				\$3,000,000			
	GF/GP	\$0	\$0				\$0			
Michigan Indigent Defense Commission Grants	FTE	0.0	0.0				0.0			
	Gross	\$80,999,600	\$36,467,800				\$117,467,400			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$200,000	\$0				\$200,000			
	GF/GP	\$80,799,600	\$36,467,800				\$117,267,400			
Includes additional GF/GP to funding FY 2020-21 grants.	Gross		\$36,467,800							
	GF/GP		\$36,467,800							
Remonumentation Grants	FTE	0.0	0.0				0.0			
	Gross	\$7,300,000	(\$500,000)				\$6,800,000			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$7,300,000	(\$500,000)				\$6,800,000			
	GF/GP	\$0	\$0				\$0			
Reduces restricted authorization from the Survey and Remonumentation Fund.	Gross		(\$500,000)							
	Restricted		(\$500,000)							
Utility Consumer Representation	FTE	0.0	0.0				0.0			
	Gross	\$750,000	\$0				\$750,000			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$0	\$0				\$0			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$750,000	\$0				\$750,000			
	GF/GP	\$0	\$0				\$0			

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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 110. INFORMATION TECHNOLOGY	FTE	0.0	0.0				0.0			
	Gross	\$18,650,000	\$740,100				\$19,390,100			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$1,124,500	\$62,800				\$1,187,300			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$16,338,300	\$605,300				\$16,943,600			
	GF/GP	\$1,187,200	\$72,000				\$1,259,200			
Information Technology Services and Projects	FTE	0.0	0.0				0.0			
	Gross	\$18,650,000	\$740,100				\$19,390,100			
	IDG/IDT	\$0	\$0				\$0			
	Federal	\$1,124,500	\$62,800				\$1,187,300			
	Local	\$0	\$0				\$0			
	Private	\$0	\$0				\$0			
	Restricted	\$16,338,300	\$605,300				\$16,943,600			
	GF/GP	\$1,187,200	\$72,000				\$1,259,200			
Includes GF/GP funding to support costs associated with the MIDC statewide grant management system.	Gross GF/GP		\$72,000 \$72,000							
Increases restricted authorization from the Marihuana Regulation Fund.	Gross Restricted		\$250,000 \$250,000							
Reflects a net increase in funding for cost increases for information technology services provided to the department.	Gross Federal Restricted		\$418,100 \$62,800 \$355,300							

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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	Funding Source	FY 2019-20 Year-To-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 111. ONE-TIME APPROPRIATIONS											
	FTE	0.0	0.0				0.0				
	Gross	\$10,000	\$4,990,000				\$5,000,000				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$10,000	(\$10,000)				\$0				
	GF/GP	\$0	\$5,000,000				\$5,000,000				
Michigan Saves											
	FTE	0.0	0.0				0.0				
	Gross	\$0	\$5,000,000				\$5,000,000				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$0	\$5,000,000				\$5,000,000				
Includes GF/GP funding for the Michigan Saves Green Bank, which would provide credit enhancement tools to incentivize lending at lower rates and under better terms.	Gross GF/GP		\$5,000,000								
			\$5,000,000								
Marihuana Education											
	FTE	0.0	0.0				0.0				
	Gross	\$10,000	(\$10,000)				\$0				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$10,000	(\$10,000)				\$0				
	GF/GP	\$0	\$0				\$0				
Removes one-time funding from the Marihuana Regulation Fund for the development of materials to educate consumers on marihuana effects.	Gross Restricted		(\$10,000)								
			(\$10,000)								



LICENSING AND REGULATORY AFFAIRS

**FY 2019-20
CURRENT LAW**

FY 2020-21

EXECUTIVE

HOUSE

SENATE

GENERAL SECTIONS

State Spending From State Resources and Payments to Local Units of Government

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$425,079,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2019-2020 is \$102,451,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Firefighter training grants2,300,000
 Liquor law enforcement grants8,400,000
 Medical marihuana operation and oversight grants3,000,000
 Michigan indigent defense commission Grants80,999,600
 Remonumentation grants.....7,300,000
 Subregional libraries state aid 451,800
Total department of licensing and regulatory affairs\$102,451,400

Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state ~~sources~~ **resources** under part 1 for fiscal year ~~2019-2020~~ **2021** is ~~\$425,079,700.00~~ **\$412,101,300.00** and state spending from state ~~sources~~ **resources** to be paid to local units of government for fiscal year ~~2019-2020~~ **2021** is ~~\$102,451,400.00~~ **\$137,967,400.00**. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

Firefighter training grants 2,300,000
 Liquor law enforcement grants 8,400,000
 Medical marihuana operation and oversight grants 3,000,000
 Michigan indigent defense commission Grants80,999,600 **117,467,400**
 Remonumentation grants7,300,000 **6,800,000**
 Subregional libraries state aid 451,800
Total department of licensing and regulatory affairs ~~\$102,451,400~~ \$137,967,400



LICENSING AND REGULATORY AFFAIRS

**FY 2019-20
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EXECUTIVE

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SENATE

Applicability of Management and Budget Act

Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 13-202. The appropriations authorized under this ~~part and part 1~~ **article** are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.



LICENSING AND REGULATORY AFFAIRS

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Terms and Acronyms

Sec. 203. As used in this part and part 1:
 (a) "DED" means the United States Department of Education.
 (b) "Department" means the department of licensing and regulatory affairs.
 (c) "DHS" means the United States Department of Homeland Security.
 (d) "DIFS" means the department of insurance and financial services.
 (e) "Director" means the director of the department.
 (f) "DOE" means the United States Department of Energy.
 (g) "DOL" means the United States Department of Labor.
 (h) "DOT" means the United States Department of Transportation.
 (i) "EPA" means the United States Environmental Protection Agency.
 (j) "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.
 (k) "FTE" means full-time equated.
 (l) "HHS" means the United States Department of Health and Human Services.
 (m) "IDG" means interdepartmental grant.
 (n) "IT" means information technology.

Sec. 13-203. As used in this part and part 1:
~~(a) "DED" means the United States Department of Education.~~
 (b) **a** "Department" means the department of licensing and regulatory affairs.
~~(c) "DHS" means the United States Department of Homeland Security.~~
~~(d) "DIFS" means the department of insurance and financial services.~~
 (e) **b** "Director" means the director of the department.
~~(f) "DOE" means the United States Department of Energy.~~
~~(g) "DOL" means the United States Department of Labor.~~
~~(h) "DOT" means the United States Department of Transportation.~~
~~(i) "EPA" means the United States Environmental Protection Agency.~~
 (j) **c** "FOIA" means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.
~~(k) "FTE" means full-time equated.~~
~~(l) "HHS" means the United States Department of Health and Human Services.~~
 (m) **e** "IDG" means interdepartmental grant.
~~(n) "IT" means information technology.~~



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(o) "LEO" means the Michigan department of labor and economic opportunity.
 (p) "MDE" means the Michigan department of education.
 (q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.
 (r) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.

~~(o) "LEO" means the Michigan department of labor and economic opportunity.~~
~~(p) "MDE" means the Michigan department of education.~~
~~(q) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.~~
~~(r) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.~~

Internet Reporting Requirements

Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.

Sec. 13204. The departments and agencies receiving appropriations in ~~this part and~~ part 1 shall use the Internet to fulfill the reporting requirements of this ~~part~~ **article**. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.



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Purchase of Foreign Goods

Sec. 205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 13-205. To the extent permissible under MCL 18.1261:
(a) Funds appropriated in ~~this part and~~ part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.
(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
(c) In addition, preference ~~shall~~ **should** be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Deprived and Depressed Communities

Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 13-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. ~~The~~ **Each** director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Out-of-State Travel

Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply:

- (a) The travel is required by legal mandate or court order or for law enforcement purposes.
- (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.
- (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.
- (d) The travel is necessary to comply with federal requirements.
- (e) The travel is necessary to secure specialized training for staff that is not available within this state.
- (f) The travel is financed entirely by federal or nonstate funds.

Strikes current law and replaces with the following:

Sec. 13-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

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<p>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from the department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p>			



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(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:

- (a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.
- (b) The destination of each travel occurrence.
- (c) The dates of each travel occurrence.
- (d) A brief statement of the reason for each travel occurrence.
- (e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.
- (f) A total of all out-of-state travel funded for the immediately preceding fiscal year.



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Hiring of External Counsel

Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 13-208. Funds appropriated in ~~this part and~~ part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

General Fund Lapse Report

Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 13-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.



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Contingency funding

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 13-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed ~~\$1,000,000.00~~ **\$10,000,000.00** for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in ~~part 1~~ **this article** under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed ~~\$1,500,000.00~~ **\$25,000,000.00** for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in ~~part 1~~ **this article** under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed ~~\$200,000.00~~ **\$1,000,000.00** for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in ~~part 1~~ **this article** under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

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<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>		



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Transparency Website

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department and each agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Sec. 13-211. From the funds appropriated in part 1, the department shall ~~cooperate with~~ **provide** to the department of technology, management, and budget **information sufficient** to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for ~~the~~ **each** department ~~and each~~ or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.



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Restricted Funds Report

Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.

Sec. 13-212. Within 14 days after the release of the executive budget recommendation, the department shall ~~cooperate with~~ **provide to** the state budget office **information sufficient** to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, ~~2019~~ **2020** and September 30, ~~2020~~ **2021**.

Department Scorecard Website

Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Sec. 13-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

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<p><i>Legacy Costs</i></p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$54,351,800.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,421,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$27,930,100.00.</p>	<p>Sec. 13-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 2021 are estimated at \$54,351,800.00 \$47,354,500.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,421,700.00 \$22,721,300.00. Total agency appropriations for retiree health care legacy costs are estimated at \$27,930,100.00 \$24,633,200.00.</p>		



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Increased Payment Options

Sec. 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 13-215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Communication with the Legislature

Sec. 216. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.

~~**Sec. 216.** The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.~~

Television and Radio Productions

Sec. 217. The department shall not use any of the funds appropriated in this part or part 1 to contract with a third-party vendor to develop or produce a television or radio production.

~~**Sec. 217.** The department shall not use any of the funds appropriated in this part or part 1 to contract with a third-party vendor to develop or produce a television or radio production.~~

Healthy Michigan Plan Accounting Structure

Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.

~~**Sec. 220.** The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state's accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.~~



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Federal Funds Carry-Forward

Sec. 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Sec. 13-221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.

Private Grant Funded Projects

Sec. 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

Sec. 13-222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.

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(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.	(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.		
(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.	(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.		
<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.</p>	<p>Sec. 13-223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department's purview.</p>		
(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.	(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.		
(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.	(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department's costs of sponsoring informational, training, or special events.		

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(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.	(4) Revenue generated by registration fees in excess of the department's costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.		
(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.	(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.		
<p><i>Fees for Customized Listings</i></p> <p>Sec. 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.</p>	<p>Sec. 13-224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.</p>		

Sale of Documents

Sec. 225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:

- (a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(6) of the business corporation act, 1972 PA 284, MCL 450.2060.
- (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.
- (c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.
- (d) Worker's compensation health care services rules.
- (e) Construction code manuals.
- (f) Copies of transcripts from administrative law hearings.

Sec. 13-225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:

- (a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(6) of the business corporation act, 1972 PA 284, MCL 450.2060.
- (b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.
- (c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.
- ~~(d) Worker's compensation health care services rules.~~
- (e d)** Construction code manuals.
- (f e)** Copies of transcripts from administrative law hearings.



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(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.

Regulatory Statistical Report

Sec. 226. (1) Not later than March 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies pertaining to licensing and regulatory programs during the previous 3 fiscal years for the following agencies:

- (a) Public service commission.
- (b) Liquor control commission.
- (c) Bureau of fire services.
- (d) Bureau of construction codes.
- (e) Corporations, securities, and commercial licensing bureau.
- (f) Bureau of professional licensing.
- (g) Bureau of community and health systems.
- (h) Michigan occupational safety and health administration.

~~**Sec. 226.** (1) Not later than March 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies pertaining to licensing and regulatory programs during the previous 3 fiscal years for the following agencies:~~

- ~~(a) Public service commission.~~
- ~~(b) Liquor control commission.~~
- ~~(c) Bureau of fire services.~~
- ~~(d) Bureau of construction codes.~~
- ~~(e) Corporations, securities, and commercial licensing bureau.~~
- ~~(f) Bureau of professional licensing.~~
- ~~(g) Bureau of community and health systems.~~

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(i) Marijuana regulatory agency.	(h) Michigan occupational safety and health administration. (i) Marijuana regulatory agency.		



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(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for the 3 previous fiscal years, as applicable, for each agency in subsection (1):

- (a) Revenue generated by and expenditures disbursed for each regulatory product.
- (b) Number of applications, both initial and renewal, for each regulatory product.
- (c) Number of applications, both initial and renewal, approved for each regulatory product.
- (d) Number of applications, both initial and renewal, denied for each regulatory product.
- (e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.
- (f) Number of examinations proctored for initial applications for each regulatory product.
- (g) Number of complaints received pertaining to each regulated activity.
- (h) Number of investigations opened pertaining to each regulated activity.
- (i) Number of investigations closed pertaining to each regulated activity.
- (j) Average amount of time to close investigations pertaining to each regulated activity.
- (k) Number of enforcement actions pertaining to each regulated activity.
- (l) Number of administrative hearings pertaining to each regulated activity.
- (m) Number of administrative hearing adjudications pertaining to each regulated activity.
- (n) The type and amount of each fee charged to support each regulated activity.

~~(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information for the 3 previous fiscal years, as applicable, for each agency in subsection (1):~~

- ~~(a) Revenue generated by and expenditures disbursed for each regulatory product.~~
- ~~(b) Number of applications, both initial and renewal, for each regulatory product.~~
- ~~(c) Number of applications, both initial and renewal, approved for each regulatory product.~~
- ~~(d) Number of applications, both initial and renewal, denied for each regulatory product.~~
- ~~(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.~~
- ~~(f) Number of examinations proctored for initial applications for each regulatory product.~~
- ~~(g) Number of complaints received pertaining to each regulated activity.~~
- ~~(h) Number of investigations opened pertaining to each regulated activity.~~
- ~~(i) Number of investigations closed pertaining to each regulated activity.~~
- ~~(j) Average amount of time to close investigations pertaining to each regulated activity.~~
- ~~(k) Number of enforcement actions pertaining to each regulated activity.~~



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	<p>(l) Number of administrative hearings pertaining to each regulated activity. (m) Number of administrative hearing adjudications pertaining to each regulated activity. (n) The type and amount of each fee charged to support each regulated activity.</p>		
<p>(3) As used in subsection (2), “regulatory product” means licensure, certification, registration, inspection, review, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for each regulated activity. As used in this subsection and subsection (2), “regulated activity” means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).</p>	<p>(3) As used in subsection (2), “regulatory product” means licensure, certification, registration, inspection, review, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for each regulated activity. As used in this subsection and subsection (2), “regulated activity” means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).</p>		



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Employee Performance Monitoring Process

Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the senate and house fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.

~~**Sec. 227.** It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the senate and house fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.~~

PUBLIC SERVICE COMMISSION

Low-income Energy Assistance Grant Program

Sec. 301. The public service commission administers the low-income energy assistance grant program on behalf of the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.

Sec. 301. The public service commission administers the low-income energy assistance grant program on behalf of the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.



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LIQUOR CONTROL COMMISSION

Investigation of Direct Shipments of Wine and Report

Sec. 401. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. The commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.

Sec. 13-401. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, ~~with priority directed toward unlicensed out-of-state retailers and third-party marketers.~~ **In addition to other investigative methods,** the commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. ~~The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.~~

<p>(2) By February 1, the liquor control commission shall provide a report to the legislature, the subcommittees, and the state budget director detailing the commission's activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, or number of gallons of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.</p> <p>(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.</p> <p>(e) Number of unlicensed out-of-state entities found to have illegally shipped wine into Michigan identified with the shipping records under subsection (1). (f) Number of notices sent under subsection (3).</p> <p>(f) Number of notices sent under subsection (3).</p>	<p>(2) By February 1, the liquor control commission shall provide a report to the legislature, the subcommittees, and the state budget director detailing the commission's activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identify identifying and stop stopping unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, or number of gallons, or weight of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.</p> <p>(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.</p> <p>(e) Number of unlicensed out-of-state entities found to have illegally shipped wine into Michigan identified with the shipping records under</p>		
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~~subsection (1). (f) Number of notices sent under subsection (3).
(f) Number of notices sent under subsection (3).~~

(3) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall send a notice to each unlicensed out-of-state entity found to have illegally shipped wine into Michigan that has been identified via the shipping records under subsection (1). The notice must include all of the following:
(a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.
(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both.
(c) Notice that the matter has been referred to the attorney general.

~~(3) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall send a notice to each unlicensed out-of-state entity found to have illegally shipped wine into Michigan that has been identified via the shipping records under subsection (1). The notice must include all of the following:
(a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.
(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both.
(c) Notice that the matter has been referred to the attorney general.~~



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OCCUPATIONAL REGULATION

Fire Safety Fees

Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.

Sec. 13-501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
Hospitals	Any	\$8.00 per bed

Plan review and construction inspection fees for hospitals and schools

<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.



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Elevator Fees

Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 13-502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Veteran Fee Exemption Report

Sec. 503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director providing the following information:

- (a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.
- (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.
- (c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.
- (d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in both the current

Sec. 13-503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and the state budget director providing the following information:

- (a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.
- (b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.
- (c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal



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and subsequent fiscal years and a description of how the exempted revenue was estimated.

year and a description of how these costs were calculated.
 (d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.

Homeowner Construction Lien Recovery Fund

Sec. 504. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

Sec. 13504. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.

<p>Medical Marihuana Program Report</p> <p>Sec. 505. The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the senate and house fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received.</p> <p>(b) The number of initial applications approved and the number of initial applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry identification cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426.</p>	<p>Strikes current law and replaces with the following:</p> <p>Sec. 13-505. The department shall submit a comprehensive annual report for all programs administered by the marijuana regulatory agency by January 31 to the standing committees on appropriations of the senate and house of representatives, the senate and house fiscal agencies, and the state budget director. This report shall include, but is not limited to, all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430; the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967:</p> <p>(a) The number of initial applications received, by license category.</p> <p>(b) The number of initial applications approved, and the number of initial applications denied, by license category.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application, by license category.</p> <p>(d) The number of license applications approved, by license category and by county.</p>		
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(j) The percentage of registry identification cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426.

(k) The number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430.

(l) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26425.

(m) The costs of administering the medical marihuana program under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430.

(e) The number of renewal applications received, by license category, if applicable.

(f) The number of renewal applications approved, and the number of renewal applications denied, by license category, if applicable.

(g) The average amount of time, from receipt to approval or denial, to process a renewal application, by license category, if applicable.

(h) The percentage of initial applications not approved or denied within the time requirements established in the respective act, by license category.

(i) The percentage of renewal applications not approved or denied within the time requirements established in the respective act, by license category.

(j) The total amount collected from application fees or established regulatory assessment and the specific fund deposited into, by license category.

(k) The costs of administering the licensing program under each of the above referenced acts.

(l) The registered name and addresses of all facilities licensed under the above referenced acts, by license category and by county.

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	CURRENT LAW	EXECUTIVE	HOUSE
<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 506. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>	<p>Sec. 13-506. If the revenue collected by the department for health systems administration or radiological health administration and projects from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.</p>		



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Fireworks Safety Inspection Reimbursement Report

Sec. 507. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:

- (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.
- (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.

Sec. 13-507. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:

- (a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.
- (b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.



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Fees For False Final Inspections by the BFS

Sec. 508. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to falsefinal inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fireservices may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated governmental management applications system.

Sec. 13-508. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to falsefinal inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated governmental management applications system.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the senate and house fiscal agencies.

(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the senate and house fiscal agencies.

Michigan Automated Prescription System (MAPS) Report

Sec. 510. The department shall submit a report on the Michigan automated prescription system to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director by November 30. The report shall include, but is not limited to, the following:

- (a) Total number of licensed health professionals registered to the Michigan automated prescription system.
- (b) Total number of dispensers registered to the Michigan automated prescription system.
- (c) Total number of prescribers using the Michigan automated prescription system.
- (d) Total number of dispensers using the Michigan automated prescription system.
- (e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan automated prescription system.
- (f) The number of hospitals, doctor's offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health records systems.
- (g) Total number of delegate users registered to the Michigan automated prescription system.

Sec. 13-510. The department shall submit a report on the Michigan automated prescription system to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director by November 30. The report shall include, but is not limited to, the following:

- (a) Total number of licensed health professionals registered to the Michigan automated prescription system.
- (b) Total number of dispensers registered to the Michigan automated prescription system.
- (c) Total number of prescribers using the Michigan automated prescription system.
- (d) Total number of dispensers using the Michigan automated prescription system.
- (e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan automated prescription system.
- (f) The number of hospitals, doctor's offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health records systems.
- (g) Total number of delegate users registered to the Michigan automated prescription system.

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<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 511. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>	<p>Sec. 511. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>		

Marijuana Regulation Report

Sec. 512. The department shall submit a report regarding the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following for each act:

- (a) The number of initial license applications received for each license category.
- (b) The number of initial applications approved and the number of initial license applications denied.
- (c) The number of license renewals for each license category.
- (d) The average amount of time, from receipt to approval or denial, to process an initial application.
- (e) The total number of license applications approved by license category and by county.
- (f) The total amount collected from application fees.
- (g) The total amount collected from any established regulatory assessment.
- (h) The costs of administering the licensing program under that act.

~~**Sec. 512.** The department shall submit a report regarding the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following for each act:~~

- ~~(a) The number of initial license applications received for each license category.~~
- ~~(b) The number of initial applications approved and the number of initial license applications denied.~~
- ~~(c) The number of license renewals for each license category.~~
- ~~(d) The average amount of time, from receipt to approval or denial, to process an initial application.~~
- ~~(e) The total number of license applications approved by license category and by county.~~
- ~~(f) The total amount collected from application fees.~~
- ~~(g) The total amount collected from any established regulatory assessment.~~
- ~~(h) The costs of administering the licensing program under that act.~~



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Marijuana Community Impact Statements

Sec. 513. (1) From the funds appropriated in part 1, the department must prepare and submit a report to the subcommittees and the senate and house fiscal agencies providing the addresses of all facilities licensed under the medical marihuana facilitieslicensingact, 2016 PA281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

~~Sec. 513. (1) From the funds appropriated in part 1, the department must prepare and submit a report to the subcommittees and the senate and house fiscal agencies providing the addresses of all facilities licensed under the medical marihuana facilitieslicensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.~~



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(2) Upon the written request of the governing body of a city, village, or township containing 3 or more licensed facilities, the department must coordinate with the local entity to interface with local elected officials, law enforcement, the prosecutor’s office, service agencies, and any school systems to prepare a community impact statement. This impact statement must contain information on whether there have been increases or decreases in total crimes, reported drug addictions, homelessness rates, domestic violence incidents, abuse and neglect cases, truancy rates, and the community’s unemployment rate within the previous year. This impact statement must determine if there is any association with the above metrics and the proximity of medical or recreational marihuana facilities. If a negative impact is determined to exist, the department shall work with the city, village, or township to create a neighbor responsibility plan to alleviate any negative impact. The department shall submit all completed impact statements and neighbor responsibility plans to the subcommittees, the senate and house fiscal agencies, and the respective local units.

~~(2) Upon the written request of the governing body of a city, village, or township containing 3 or more licensed facilities, the department must coordinate with the local entity to interface with local elected officials, law enforcement, the prosecutor’s office, service agencies, and any school systems to prepare a community impact statement. This impact statement must contain information on whether there have been increases or decreases in total crimes, reported drug addictions, homelessness rates, domestic violence incidents, abuse and neglect cases, truancy rates, and the community’s unemployment rate within the previous year. This impact statement must determine if there is any association with the above metrics and the proximity of medical or recreational marihuana facilities. If a negative impact is determined to exist, the department shall work with the city, village, or township to create a neighbor responsibility plan to alleviate any negative impact. The department shall submit all completed impact statements and neighbor responsibility plans to the subcommittees, the senate and house fiscal agencies, and the respective local units.~~

Complaints Reports

Sec. 514. From the appropriations in part 1, the bureau of community and health systems; bureau of construction codes; bureau of fire services; bureau of professional licensing; corporations, securities, and commercial licensing bureau; and marijuana regulatory agency must submit reports to the subcommittees, senate and house fiscal agencies, and state budget director by December 31. The reports must include all of the following information for the prior fiscal year for each agency or bureau:

- (a) The number of complaints received, with the number of complaints specified for each profession or license type that the agency or bureau regulates.
- (b) A description of the process used to resolve complaints.
- (c) A description of the types of complaints received with total counts of the number of complaints of that type received.
- (d) The number of investigations initiated and the number of investigations closed.
- (e) The number and type of enforcement actions taken against licensees and metrics regarding any adverse actions taken against licensees including license revocations, suspensions, and fines.

Sec. 14-514. From the appropriations in part 1, the bureau of community and health systems **administration**; bureau of construction codes; bureau of fire services; bureau of professional licensing; corporations, securities, and commercial licensing bureau; and **the** marijuana regulatory agency must submit reports to the subcommittees, senate and house fiscal agencies, and state budget director by December 31. The reports must include all of the following information for the prior fiscal year for each agency or bureau:

- (a) The number of complaints received, with the number of complaints specified for each profession or license type that the agency or bureau regulates.
- (b) A description of the process used to resolve complaints.
- (c) A description of the types of complaints received with total counts of the number of complaints of that type received.
- (d) The number of investigations initiated and the number of investigations closed.
- (e) Average amount of time needed to close investigations.**
- (e f)** The number and type of enforcement actions taken against licensees and metrics regarding any adverse actions taken against licensees including license revocations, suspensions, and fines.



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Substance Use Disorder Program Licensing

Sec. 515. From the funds appropriated in part 1 for health facilities regulation for the purpose of administering licensure activities associated with substance use disorder programs, the residential detoxification programs licensed shall meet the Michigan Medicaid Provider Manual guidelines regarding sub-acute detoxification residential settings and the American Society of Addiction Medicine (ASAM) criteria for residential-based services. Treatment requirements must be based on the least restrictive settings and must not exceed national standards for levels of care.

~~**Sec. 515.** From the funds appropriated in part 1 for health facilities regulation for the purpose of administering licensure activities associated with substance use disorder programs, the residential detoxification programs licensed shall meet the Michigan Medicaid Provider Manual guidelines regarding sub-acute detoxification residential settings and the American Society of Addiction Medicine (ASAM) criteria for residential-based services. Treatment requirements must be based on the least restrictive settings and must not exceed national standards for levels of care.~~

EMPLOYMENT SERVICES

Bureau of Services for Blind Persons Case

Sec. 701. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.

~~**Sec. 701.** (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.~~

(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.

~~(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.~~



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Vocational Rehabilitation Matching Funds

Sec. 702. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.

~~**Sec. 702.** The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.~~

BSBP Service Agreements

Sec. 703. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.

~~**Sec. 703.** The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.~~



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First Responder Presumed Coverage Claims Excess Funds

Sec. 704. Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.

~~**Sec. 704.** Funds received in excess of the appropriation in part 1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.~~

COMMISSIONS

Michigan Indigent Defense Commission Receipt of Federal Funding

Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.

Sec. 13-801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.



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Michigan Indigent Defense Commission Report on Incremental Costs

Sec. 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on licensing and regulatory affairs, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.

Sec. 13-802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on licensing and regulatory affairs, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.



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Ethnic Affairs Commissions Reporting

Sec. 803. The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by January 31 that is to be transmitted to the senate and house subcommittee chairpersons, the senate and house fiscal agencies, and the state budget director. The report shall include, but is not limited to, the following:

- (a) Total number of people with whom each commission directly interacts through programming.
- (b) Total number of public events and number of attendees at each event that each commission conducted.
- (c) Description of the activities that the commissions initiated to promote cooperation between the commissions.
- (d) Total number of meetings that each commission held with foreign diplomats.
- (e) Programmatic costs of each commission.
- (f) The number of people that each commission has assisted with specific hurdles that each commission has identified.

~~**Sec. 803.** The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by January 31 that is to be transmitted to the senate and house subcommittee chairpersons, the senate and house fiscal agencies, and the state budget director. The report shall include, but is not limited to, the following:~~

- ~~(a) Total number of people with whom each commission directly interacts through programming.~~
- ~~(b) Total number of public events and number of attendees at each event that each commission conducted.~~
- ~~(c) Description of the activities that the commissions initiated to promote cooperation between the commissions.~~
- ~~(d) Total number of meetings that each commission held with foreign diplomats.~~
- ~~(e) Programmatic costs of each commission.~~
- ~~(f) The number of people that each commission has assisted with specific hurdles that each commission has identified.~~



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Ethnic Affairs Commissions' Spending

Sec. 804. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission of Michigan for a commission event must directly relate to the mission statement of that commission.

~~Sec. 804.~~ An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission of Michigan for a commission event must directly relate to the mission statement of that commission.

Michigan Office For New Americans Report

Sec. 805. The Michigan office for new Americans must produce a report by January 31 and transmit the report to the subcommittees, the senate and house fiscal agencies, and the state budget director. The report may include other information, but it must include all of the following:

(a) The number of education and workforce training programs that the office held during the previous 3 fiscal years and the number of individuals that attended the programs.

(b) The number of people that the office has helped navigate the immigration system.

(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.

~~Sec. 805.~~ The Michigan office for new Americans must produce a report by January 31 and transmit the report to the subcommittees, the senate and house fiscal agencies, and the state budget director. The report may include other information, but it must include all of the following:

~~(a) The number of education and workforce training programs that the office held during the previous 3 fiscal years and the number of individuals that attended the programs.~~

~~(b) The number of people that the office has helped navigate the immigration system.~~

~~(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.~~

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<p><u>DEPARTMENT GRANTS</u></p> <p><i>Medical Marihuana Operation and Oversight Grants</i></p> <p>Sec. 901. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants provided under this section must not be used for law enforcement purposes.</p>	<p>Sec. 13-901. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants provided under this section must not be used for law enforcement purposes.</p>		



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(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.

(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.

(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.

(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.



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Firefighter Training Grants

Sec. 902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

Sec. 13-902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:
 (a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.
 (b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.

(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighters training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:
 (a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.
 (b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.



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(3) Not later than February 1, the department shall submit a financial report to the subcommittees, the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:

(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighters training council for allocation to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighters training council.

(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.

(3) Not later than February 1, the department shall submit a financial report to the subcommittees, the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:

(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.

(b) The amount of the payments approved by the firefighters training council for allocation to each county.

(c) The amount of the payments actually expended or encumbered within each county.

(d) A description of any other payments or expenditures made under the authority of the firefighters training council.

(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.



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Local Support for Subregional Library Services

Sec. 903. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.

~~**Sec. 903.** (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.~~



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(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.

~~(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.~~



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Michigan Indigent Defense Commission Standards Compliance

Sec. 904. An indigent criminal defense system’s duty of compliance with 1 or more standards within a plan approved by the Michigan indigent defense commission is contingent upon receipt of a grant in an amount sufficient to cover that particular standard or standards, as provided in the Michigan indigent defense commission act, 2013 PA93, MCL780.981 to 780.1003.

~~**Sec. 904.** An indigent criminal defense system’s duty of compliance with 1 or more standards within a plan approved by the Michigan indigent defense commission is contingent upon receipt of a grant in an amount sufficient to cover that particular standard or standards, as provided in the Michigan indigent defense commission act, 2013 PA93, MCL780.981 to 780.1003.~~

One Time Appropriations Funding

Marihuana Education Funding

Sec. 1001. The marijuana regulatory agency must utilize the funds appropriated in part 1 for marihuana education to produce and disseminate educational videos and pamphlets geared toward children and young adults that highlight the potential risks and consequences associated with the use of marihuana.

~~**Sec. 1001.** The marijuana regulatory agency must utilize the funds appropriated in part 1 for marihuana education to produce and disseminate educational videos and pamphlets geared toward children and young adults that highlight the potential risks and consequences associated with the use of marihuana.~~



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Sec. 13-1002. From the funds appropriated in part 1 for Michigan Saves, the Michigan public service commission may award a \$5,000,000.00 grant to a nonprofit green bank with experience in leveraging energy-efficiency and renewable energy improvements, for the purpose of making such loans more affordable for Michigan families, businesses, and public entities. Grant funds may be used to support a loan loss reserve fund or other comparable financial instrument to further leverage private investment in clean energy improvements.