

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY		FTE (Uncl)	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
		FTE	1,849.9	12.0	12.0	12.0		1,861.9	1,861.9	1,861.9	
		Gross	\$539,834,400	\$61,256,500	\$85,236,800	\$51,981,300		\$601,090,900	\$625,071,200	\$591,815,700	
		IDG/IDT	\$47,026,900	(\$129,700)	(\$129,700)	(\$129,700)		\$46,897,200	\$46,897,200	\$46,897,200	
		Federal	\$29,659,200	\$345,000	\$345,000	\$345,000		\$30,004,200	\$30,004,200	\$30,004,200	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$249,325,900	\$8,132,500	\$9,112,800	\$7,512,800		\$257,458,400	\$258,438,700	\$256,838,700	
		GF/GP	\$213,822,400	\$52,908,700	\$75,908,700	\$44,253,200		\$266,731,100	\$289,731,100	\$258,075,600	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		FTE (Uncl)	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
		FTE	100.0	0.0	0.0	0.0		100.0	100.0	100.0	
		Gross	\$23,177,100	(\$407,100)	(\$407,100)	(\$407,100)		\$22,770,000	\$22,770,000	\$22,770,000	
		IDG/IDT	\$150,000	\$0	\$0	\$0		\$150,000	\$150,000	\$150,000	
		Federal	\$1,077,800	(\$2,400)	(\$2,400)	(\$2,400)		\$1,075,400	\$1,075,400	\$1,075,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$21,676,000	(\$423,600)	(\$423,600)	(\$423,600)		\$21,252,400	\$21,252,400	\$21,252,400	
		GF/GP	\$273,300	\$18,900	\$18,900	\$18,900		\$292,200	\$292,200	\$292,200	
Unclassified Salaries		FTE (Uncl)	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
		Gross	\$2,795,100	\$56,100	\$56,100	\$56,100		\$2,851,200	\$2,851,200	\$2,851,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$17,200	\$400	\$400	\$400		\$17,600	\$17,600	\$17,600	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$2,743,200	\$55,000	\$55,000	\$55,000		\$2,798,200	\$2,798,200	\$2,798,200	
		GF/GP	\$34,700	\$700	\$700	\$700		\$35,400	\$35,400	\$35,400	
		a. Includes an \$83,400 net to zero state restricted funding authorization swap from the Marihuana Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).		Gross	\$0	\$0	\$0				
Restricted	\$0			\$0	\$0						
b. Includes a net funding increase for salary and wage increases for unclassified positions.		Gross	\$56,100	\$56,100	\$56,100						
		Federal	\$400	\$400	\$400						
		Restricted	\$55,000	\$55,000	\$55,000						
		GF/GP	\$700	\$700	\$700						

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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Administrative Services	FTE	73.0	0.0	0.0	0.0		73.0	73.0	73.0		
	Gross	\$8,813,300	(\$26,200)	(\$26,200)	(\$26,200)		\$8,787,100	\$8,787,100	\$8,787,100		
	IDG/IDT	\$150,000	\$0	\$0	\$0		\$150,000	\$150,000	\$150,000		
	Federal	\$540,900	(\$2,900)	(\$2,900)	(\$2,900)		\$538,000	\$538,000	\$538,000		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$8,122,400	(\$23,300)	(\$23,300)	(\$23,300)		\$8,099,100	\$8,099,100	\$8,099,100		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
a. Includes a \$425,400 net to zero state restricted funding authorization swap from the Marihuana Registry Fund to the Marihuana Regulatory Fund (medical) and the Marihuana Regulation Fund (adult-use).	Gross Restricted		\$0	\$0	\$0						
b. Includes a \$32,400 net to zero state restricted funding authorization swap from Restructuring Mechanism Assessments to Public Utility Assessments.	Gross Restricted		\$0	\$0	\$0						
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Federal Restricted		(\$26,200) (\$2,900) (\$23,300)	(\$26,200) (\$2,900) (\$23,300)	(\$26,200) (\$2,900) (\$23,300)						
Executive Director Programs	FTE	24.0	0.0	0.0	0.0		24.0	24.0	24.0		
	Gross	\$2,944,900	(\$19,400)	(\$19,400)	(\$19,400)		\$2,925,500	\$2,925,500	\$2,925,500		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$61,500	(\$1,200)	(\$1,200)	(\$1,200)		\$60,300	\$60,300	\$60,300		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$2,883,400	(\$18,200)	(\$18,200)	(\$18,200)		\$2,865,200	\$2,865,200	\$2,865,200		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
a. Includes a \$37,700 net to zero state restricted funding authorization swap from the Marihuana Registry Fund and Marihuana Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).	Gross Restricted		\$0	\$0	\$0						
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Federal Restricted		(\$19,400) (\$1,200) (\$18,200)	(\$19,400) (\$1,200) (\$18,200)	(\$19,400) (\$1,200) (\$18,200)						

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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
FOIA Coordination	FTE	3.0	0.0	0.0	0.0	0.0		3.0	3.0	3.0	
	Gross	\$338,600	(\$800)	(\$800)	(\$800)	(\$800)		\$337,800	\$337,800	\$337,800	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$338,600	(\$800)	(\$800)	(\$800)	(\$800)		\$337,800	\$337,800	\$337,800	
	GF/GP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		(\$800) (\$800)	(\$800) (\$800)	(\$800) (\$800)	(\$800) (\$800)					
Property Management	FTE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$8,021,100	(\$282,700)	(\$282,700)	(\$282,700)	(\$282,700)		\$7,738,400	\$7,738,400	\$7,738,400	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$420,100	\$21,700	\$21,700	\$21,700	\$21,700		\$441,800	\$441,800	\$441,800	
	Local	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$7,362,400	(\$322,600)	(\$322,600)	(\$322,600)	(\$322,600)		\$7,039,800	\$7,039,800	\$7,039,800	
	GF/GP	\$238,600	\$18,200	\$18,200	\$18,200	\$18,200		\$256,800	\$256,800	\$256,800	
a. Includes an internal, net to zero shift of Corporation Fees state restricted funding authorization to the Corporations, Securities, and Commercial Licensing Bureau.	Gross Restricted		(\$375,000) (\$375,000)	(\$375,000) (\$375,000)	(\$375,000) (\$375,000)	(\$375,000) (\$375,000)					
b. Includes a net funding increase for building occupancy charges and rent.	Gross Federal Restricted GF/GP		\$92,300 \$21,700 \$52,400 \$18,200	\$92,300 \$21,700 \$52,400 \$18,200	\$92,300 \$21,700 \$52,400 \$18,200	\$92,300 \$21,700 \$52,400 \$18,200					
Worker's Compensation	FTE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$264,100	(\$134,100)	(\$134,100)	(\$134,100)	(\$134,100)		\$130,000	\$130,000	\$130,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$38,100	(\$20,400)	(\$20,400)	(\$20,400)	(\$20,400)		\$17,700	\$17,700	\$17,700	
	Local	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$226,000	(\$113,700)	(\$113,700)	(\$113,700)	(\$113,700)		\$112,300	\$112,300	\$112,300	
	GF/GP	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net funding decrease for decreased workers' compensation costs.	Gross Federal Restricted		(\$134,100) (\$20,400) (\$113,700)	(\$134,100) (\$20,400) (\$113,700)	(\$134,100) (\$20,400) (\$113,700)	(\$134,100) (\$20,400) (\$113,700)					

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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 103. PUBLIC SERVICE COMMISSION		FTE	190.0	5.0	6.0	5.0		195.0	196.0	195.0	
		Gross	\$59,168,900	(\$24,227,900)	(\$12,483,400)	(\$24,227,900)		\$34,941,000	\$46,685,500	\$34,941,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$2,665,000	\$413,600	\$413,600	\$413,600		\$3,078,600	\$3,078,600	\$3,078,600	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$31,503,900	\$358,500	\$358,500	\$358,500		\$31,862,400	\$31,862,400	\$31,862,400	
		GF/GP	\$25,000,000	(\$25,000,000)	(\$13,255,500)	(\$25,000,000)		\$0	\$11,744,500	\$0	
Low Carbon Energy Infrastructure Enhancement and Development		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$25,000,000	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$25,000,000	(\$25,000,000)	(\$25,000,000)	(\$25,000,000)		\$0	\$0	\$0	
Removes GF/GP funding for grants related to low carbon energy infrastructure enhancement and development.		Gross GF/GP		(\$25,000,000) (\$25,000,000)	(\$25,000,000) (\$25,000,000)	(\$25,000,000) (\$25,000,000)					
Public Service Commission		FTE	190.0	5.0	5.0	5.0		195.0	195.0	195.0	
		Gross	\$34,168,900	\$772,100	\$772,100	\$772,100		\$34,941,000	\$34,941,000	\$34,941,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$2,665,000	\$413,600	\$413,600	\$413,600		\$3,078,600	\$3,078,600	\$3,078,600	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$31,503,900	\$358,500	\$358,500	\$358,500		\$31,862,400	\$31,862,400	\$31,862,400	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Reflects an internal alignment of FTE authorization involving multiple line items.		FTE		5.0	5.0	5.0					
		Gross		\$813,400	\$813,400	\$813,400					
		Federal		\$349,900	\$349,900	\$349,900					
b. Includes federal and state restricted funding authorization for gas safety operations and staffing.		Restricted		\$463,500	\$463,500	\$463,500					
		Gross		\$73,900	\$73,900	\$73,900					
		Federal		\$69,500	\$69,500	\$69,500					
c. Includes federal and state restricted funding authorization for the Underground Natural Gas Storage Inspection Program.		Restricted		\$4,400	\$4,400	\$4,400					
		Gross		\$0	\$0	\$0					
		Restricted		\$0	\$0	\$0					
d. Includes a \$582,000 net to zero state restricted funding authorization swap from Restructuring Mechanism Assessments to Public Utility Assessments.		Gross		\$0	\$0	\$0					
		Restricted		\$0	\$0	\$0					
		Gross		(\$115,200)	(\$115,200)	(\$115,200)					
e. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Federal		(\$5,800)	(\$5,800)	(\$5,800)					
		Restricted		(\$109,400)	(\$109,400)	(\$109,400)					

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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted	
		Renewable Energy and Electrification Infrastructure Enhancement and Development, Ongoing	FTE	0.0	0.0	1.0	0.0		0.0	1.0	0.0	
			Gross	\$0	\$0	\$11,744,500	\$0		\$0	\$11,744,500	\$0	
			IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
			Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
			Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
			Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
			Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
			GF/GP	\$0	\$0	\$11,744,500	\$0		\$0	\$11,744,500	\$0	
a. Transfers FTE authorization from the Bureau of Fire Services line item.		FTE		0.0	1.0	0.0						
b. Includes GF/GP funding to support renewable energy and electrification infrastructure grants.		Gross GF/GP		\$0 \$0	\$11,744,500 \$11,744,500	\$0 \$0						

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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 104. LIQUOR CONTROL COMMISSION		FTE	145.0	5.0	5.0	5.0		150.0	150.0	150.0	
		Gross	\$22,201,500	\$460,000	\$460,000	\$460,000		\$22,661,500	\$22,661,500	\$22,661,500	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$22,201,500	\$460,000	\$460,000	\$460,000		\$22,661,500	\$22,661,500	\$22,661,500	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Liquor Licensing and Enforcement		FTE	116.0	3.0	3.0	3.0		119.0	119.0	119.0	
		Gross	\$17,433,800	\$327,300	\$327,300	\$327,300		\$17,761,100	\$17,761,100	\$17,761,100	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$17,433,800	\$327,300	\$327,300	\$327,300		\$17,761,100	\$17,761,100	\$17,761,100	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Reflects an internal alignment of FTE authorization involving multiple line items. b. Includes state restricted funding authorization to fill staffing vacancies. c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		FTE		3.0	3.0	3.0					
		Gross Restricted		\$360,300	\$360,300	\$360,300					
		Gross Restricted		(\$33,000) (\$33,000)	(\$33,000) (\$33,000)	(\$33,000) (\$33,000)					
Management Support Services		FTE	29.0	2.0	2.0	2.0		31.0	31.0	31.0	
		Gross	\$4,767,700	\$132,700	\$132,700	\$132,700		\$4,900,400	\$4,900,400	\$4,900,400	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$4,767,700	\$132,700	\$132,700	\$132,700		\$4,900,400	\$4,900,400	\$4,900,400	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Reflects an internal alignment of FTE authorization involving multiple line items. b. Includes state restricted funding authorization to fill staffing vacancies. c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		FTE		2.0	2.0	2.0					
		Gross Restricted		\$154,300 \$154,300	\$154,300 \$154,300	\$154,300 \$154,300					
		Gross Restricted		(\$21,600) (\$21,600)	(\$21,600) (\$21,600)	(\$21,600) (\$21,600)					

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Sec. 105. OCCUPATIONAL REGULATION		FTE	1,028.9	0.0	(1.0)	0.0		1,028.9	1,027.9	1,028.9	
		Gross	\$168,842,500	\$3,715,300	\$3,995,600	\$3,095,600		\$172,557,800	\$172,838,100	\$171,938,100	
		IDG/IDT	\$20,146,700	(\$70,600)	(\$70,600)	(\$70,600)		\$20,076,100	\$20,076,100	\$20,076,100	
		Federal	\$24,829,100	(\$63,200)	(\$63,200)	(\$63,200)		\$24,765,900	\$24,765,900	\$24,765,900	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$93,157,800	\$855,200	\$1,835,500	\$235,500		\$94,013,000	\$94,993,300	\$93,393,300	
		GF/GP	\$30,708,900	\$2,993,900	\$2,293,900	\$2,993,900		\$33,702,800	\$33,002,800	\$33,702,800	
Adult Foster Care and Camps Licensing and Regulation		FTE	96.0	(96.0)	(96.0)	(96.0)		0.0	0.0	0.0	
		Gross	\$13,777,600	(\$13,777,600)	(\$13,777,600)	(\$13,777,600)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$211,700	(\$211,700)	(\$211,700)	(\$211,700)		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$417,600	(\$417,600)	(\$417,600)	(\$417,600)		\$0	\$0	\$0	
		GF/GP	\$13,148,300	(\$13,148,300)	(\$13,148,300)	(\$13,148,300)		\$0	\$0	\$0	
a. Rolls the Adult Foster Care and Camps Licensing and Regulation line item into the new Bureau of Community and Health Systems line item.		FTE		(96.0)	(96.0)	(96.0)					
		Gross		(\$13,724,900)	(\$13,724,900)	(\$13,724,900)					
		Federal		(\$211,700)	(\$211,700)	(\$211,700)					
		Restricted		(\$416,500)	(\$416,500)	(\$416,500)					
		GF/GP		(\$13,096,700)	(\$13,096,700)	(\$13,096,700)					
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$52,700)	(\$52,700)	(\$52,700)					
		Restricted		(\$1,100)	(\$1,100)	(\$1,100)					
		GF/GP		(\$51,600)	(\$51,600)	(\$51,600)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Community and Health Systems	FTE	0.0	171.0	171.0	171.0	171.0	171.0	171.0	171.0	171.0	
	Gross	\$0	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	\$25,269,900	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700	\$1,582,700	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$5,693,000	\$5,693,000	\$5,693,000	\$5,693,000	\$5,693,000	\$5,693,000	\$5,693,000	\$5,693,000	
	GF/GP	\$0	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200	\$17,994,200	
a. Rolls funding and FTE authorization from the Adult Foster Care and Camps Licensing and Regulation, Bureau of Community and Health Systems Administration, Health Facilities Regulation, and Nurse Aide Program line items into a new Bureau of Community and Health Systems line item.	FTE		171.0	171.0	171.0						
	Gross		\$25,268,500	\$25,268,500	\$25,268,500						
	Federal		\$1,582,700	\$1,582,700	\$1,582,700						
	Restricted		\$5,691,100	\$5,691,100	\$5,691,100						
b. Includes a technical adjustment that increases state restricted funding authorization from the Marihuana Regulatory Fund (medical).	GF/GP		\$17,994,700	\$17,994,700	\$17,994,700						
	Gross		\$1,900	\$1,900	\$1,900						
c. Internally shifts GF/GP funding to the Bureau of Survey and Certification line item.	Restricted		\$1,900	\$1,900	\$1,900						
	Gross		(\$500)	(\$500)	(\$500)						
GF/GP			(\$500)	(\$500)	(\$500)						
Bureau of Community and Health Systems Administration	FTE	20.0	(20.0)	(20.0)	(20.0)	(20.0)	0.0	0.0	0.0		
	Gross	\$2,448,500	(\$2,448,500)	(\$2,448,500)	(\$2,448,500)	(\$2,448,500)	\$0	\$0	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal	\$1,230,700	(\$1,230,700)	(\$1,230,700)	(\$1,230,700)	(\$1,230,700)	\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Restricted	\$154,200	(\$154,200)	(\$154,200)	(\$154,200)	(\$154,200)	\$0	\$0	\$0		
	GF/GP	\$1,063,600	(\$1,063,600)	(\$1,063,600)	(\$1,063,600)	(\$1,063,600)	\$0	\$0	\$0		
a. Transfers funding and FTE authorization to the new Bureau of Survey and Certification line item.	FTE		(10.0)	(10.0)	(10.0)	(10.0)					
	Gross		(\$1,229,600)	(\$1,229,600)	(\$1,229,600)	(\$1,229,600)					
	Federal		(\$775,600)	(\$775,600)	(\$775,600)	(\$775,600)					
	GF/GP		(\$454,000)	(\$454,000)	(\$454,000)	(\$454,000)					
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line item.	FTE		(10.0)	(10.0)	(10.0)	(10.0)					
	Gross		(\$1,213,800)	(\$1,213,800)	(\$1,213,800)	(\$1,213,800)					
	Federal		(\$454,000)	(\$454,000)	(\$454,000)	(\$454,000)					
	Restricted		(\$153,600)	(\$153,600)	(\$153,600)	(\$153,600)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	GF/GP		(\$606,200)	(\$606,200)	(\$606,200)	(\$606,200)					
	Gross		(\$5,100)	(\$5,100)	(\$5,100)	(\$5,100)					
	Federal		(\$1,100)	(\$1,100)	(\$1,100)	(\$1,100)					
	Restricted		(\$600)	(\$600)	(\$600)	(\$600)					
GF/GP			(\$3,400)	(\$3,400)	(\$3,400)	(\$3,400)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Construction Codes	FTE	182.0	(10.0)	(10.0)	(10.0)		172.0	172.0	172.0		
	Gross	\$25,180,500	\$554,400	\$834,700	(\$65,300)		\$25,734,900	\$26,015,200	\$25,115,200		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$23,879,300	\$556,300	\$836,600	(\$63,400)		\$24,435,600	\$24,715,900	\$23,815,900		
	GF/GP	\$1,301,200	(\$1,900)	(\$1,900)	(\$1,900)		\$1,299,300	\$1,299,300	\$1,299,300		
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		(10.0)	(10.0)	(10.0)						
b. Increases state restricted funding authorization from the Construction Code Fund and the Mobile Home Code Fund to support estimated costs to increase compensation rates for specific civil service classifications.	Gross Restricted		\$619,700	\$0	\$0						
b. Includes state restricted funding authorization from the Construction Code Fund to increase elevator inspector salaries.	Gross Restricted		\$0	\$900,000	\$0						
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted GF/GP		(\$65,300) (\$63,400) (\$1,900)	(\$65,300) (\$63,400) (\$1,900)	(\$65,300) (\$63,400) (\$1,900)						
Bureau of Fire Services	FTE	79.0	0.0	(1.0)	0.0		79.0	78.0	79.0		
	Gross	\$13,969,500	\$59,200	\$59,200	\$59,200		\$14,028,700	\$14,028,700	\$14,028,700		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$1,368,600	\$0	\$0	\$0		\$1,368,600	\$1,368,600	\$1,368,600		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$7,209,300	\$81,200	\$81,200	\$81,200		\$7,290,500	\$7,290,500	\$7,290,500		
	GF/GP	\$5,391,600	(\$22,000)	(\$22,000)	(\$22,000)		\$5,369,600	\$5,369,600	\$5,369,600		
a. Transfers authorization for 1.0 FTE position to the Renewable Energy and Electrification Infrastructure Enhancement and Development line item.	FTE		0.0	(1.0)	0.0						
b. Increases state restricted funding authorization from Aboveground Storage Tank Fees to reflect increased revenue.	Gross Restricted		\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000						
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted GF/GP		(\$40,800) (\$18,800) (\$22,000)	(\$40,800) (\$18,800) (\$22,000)	(\$40,800) (\$18,800) (\$22,000)						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Professional Licensing		FTE	205.0	(3.0)	(3.0)	(3.0)		202.0	202.0	202.0	
		Gross	\$41,067,700	(\$101,200)	(\$101,200)	(\$101,200)		\$40,966,500	\$40,966,500	\$40,966,500	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$40,338,800	(\$101,000)	\$599,000	(\$101,000)		\$40,237,800	\$40,937,800	\$40,237,800	
		GF/GP	\$728,900	(\$200)	(\$700,200)	(\$200)		\$728,700	\$28,700	\$728,700	
a. Reflects an internal alignment of FTE authorization involving multiple line items.		FTE		(3.0)	(3.0)	(3.0)					
b. Includes a \$1,000,000 net to zero state restricted funding authorization swap from the Licensing and Regulation Fund to the Health Professions Regulatory Fund.		Gross Restricted		\$0	\$0	\$0					
c. Includes a \$700,000 net to zero funding swap, replacing GF/GP with state restricted funding authorization from the Health Professions Regulatory Fund.		Gross Restricted GF/GP		\$0	\$0	\$0					
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted GF/GP		(\$101,200)	(\$101,200)	(\$101,200)					
Bureau of Survey and Certification		FTE	0.0	155.9	155.9	155.9		155.9	155.9	155.9	
		Gross	\$0	\$26,025,600	\$26,025,600	\$26,025,600		\$26,025,600	\$26,025,600	\$26,025,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$21,814,600	\$21,814,600	\$21,814,600		\$21,814,600	\$21,814,600	\$21,814,600	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$4,211,000	\$4,211,000	\$4,211,000		\$4,211,000	\$4,211,000	\$4,211,000	
a. Includes funding and FTE authorization from the Bureau of Community and Health Systems Administration and the Health Facilities Regulation line items to create a new Bureau of Survey and Certification line item.		FTE Gross Federal GF/GP		155.9	155.9	155.9					
b. Internally shifts GF/GP funding from the Bureau of Community and Health Systems line item.		Gross GF/GP		\$500	\$500	\$500					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Child Care Licensing and Regulation	FTE	127.0	13.0	13.0	13.0		140.0	140.0	140.0		
	Gross	\$20,648,400	\$3,029,400	\$3,029,400	\$3,029,400		\$23,677,800	\$23,677,800	\$23,677,800		
	IDG/IDT	\$20,146,700	(\$70,600)	(\$70,600)	(\$70,600)		\$20,076,100	\$20,076,100	\$20,076,100		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$501,700	\$0	\$0	\$0		\$501,700	\$501,700	\$501,700		
	GF/GP	\$0	\$3,100,000	\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$3,100,000		
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		6.0	6.0	6.0						
b. Includes GF/GP funding for child care sector background checks.	Gross GF/GP		\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000						
c. Includes GF/GP funding and FTE authorization for additional Child Care Licensing Bureau staff.	FTE Gross GF/GP		7.0 \$1,100,000 \$1,100,000	7.0 \$1,100,000 \$1,100,000	7.0 \$1,100,000 \$1,100,000						
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross IDG/IDT		(\$70,600) (\$70,600)	(\$70,600) (\$70,600)	(\$70,600) (\$70,600)						
Corporations, Securities, and Commercial Licensing Bureau	FTE	109.0	0.0	0.0	0.0		109.0	109.0	109.0		
	Gross	\$15,520,500	\$333,900	\$333,900	\$333,900		\$15,854,400	\$15,854,400	\$15,854,400		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$15,520,500	\$333,900	\$333,900	\$333,900		\$15,854,400	\$15,854,400	\$15,854,400		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
a. Includes an internal, net to zero shift of Corporation Fees state restricted funding authorization from the Property Management line item.	Gross Restricted		\$375,000 \$375,000	\$375,000 \$375,000	\$375,000 375000						
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross Restricted		(\$41,100) (\$41,100)	(\$41,100) (\$41,100)	(\$41,100) (\$41,100)						

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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Health Facilities Regulation		FTE	202.9	(202.9)	(202.9)	(202.9)		0.0	0.0	0.0	
		Gross	\$33,449,000	(\$33,449,000)	(\$33,449,000)	(\$33,449,000)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$21,130,600	(\$21,130,600)	(\$21,130,600)	(\$21,130,600)		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$4,538,900	(\$4,538,900)	(\$4,538,900)	(\$4,538,900)		\$0	\$0	\$0	
		GF/GP	\$7,779,500	(\$7,779,500)	(\$7,779,500)	(\$7,779,500)		\$0	\$0	\$0	
a. Transfers funding and FTE authorization to the new Bureau of Survey and Certification line item.		FTE		(145.9)	(145.9)	(145.9)					
		Gross		(\$24,795,500)	(\$24,795,500)	(\$24,795,500)					
		Federal		(\$21,039,000)	(\$21,039,000)	(\$21,039,000)					
		GF/GP		(\$3,756,500)	(\$3,756,500)	(\$3,756,500)					
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line item.		FTE		(57.0)	(57.0)	(57.0)					
		Gross		(\$8,548,300)	(\$8,548,300)	(\$8,548,300)					
		Federal		(\$29,300)	(\$29,300)	(\$29,300)					
		Restricted		(\$4,522,900)	(\$4,522,900)	(\$4,522,900)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$105,200)	(\$105,200)	(\$105,200)					
		Federal		(\$62,300)	(\$62,300)	(\$62,300)					
		Restricted		(\$16,000)	(\$16,000)	(\$16,000)					
		GF/GP		(\$26,900)	(\$26,900)	(\$26,900)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Nurse Aide Program	FTE	8.0	(8.0)	(8.0)	(8.0)		0.0	0.0	0.0		
	Gross	\$1,780,800	(\$1,780,800)	(\$1,780,800)	(\$1,780,800)		\$0	\$0	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$887,500	(\$887,500)	(\$887,500)	(\$887,500)		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$597,500	(\$597,500)	(\$597,500)	(\$597,500)		\$0	\$0	\$0		
	GF/GP	\$295,800	(\$295,800)	(\$295,800)	(\$295,800)		\$0	\$0	\$0		
a. Rolls the Nurse Aide Program line item into the new Bureau of Community and Health Systems line item.	FTE		(8.0)	(8.0)	(8.0)						
	Gross		(\$1,781,500)	(\$1,781,500)	(\$1,781,500)						
	Federal		(\$887,700)	(\$887,700)	(\$887,700)						
	Restricted		(\$598,100)	(\$598,100)	(\$598,100)						
	GF/GP		(\$295,700)	(\$295,700)	(\$295,700)						
	Gross		\$700	\$700	\$700						
	Federal		\$200	\$200	\$200						
	Restricted		\$600	\$600	\$600						
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	GF/GP		(\$100)	(\$100)	(\$100)						
Urban Search and Rescue	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$1,000,000	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$1,000,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$1,000,000	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$1,000,000		

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 106. CANNABIS REGULATORY AGENCY		FTE	168.0	5.0	5.0	5.0		173.0	173.0	173.0	
		Gross	\$26,172,100	\$1,832,500	\$1,832,500	\$1,832,500		\$28,004,600	\$28,004,600	\$28,004,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$26,172,100	\$1,832,500	\$1,832,500	\$1,832,500		\$28,004,600	\$28,004,600	\$28,004,600	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Cannabis Regulatory Agency		FTE	0.0	173.0	173.0	173.0		173.0	173.0	173.0	
		Gross	\$0	\$28,004,600	\$28,004,600	\$28,004,600		\$28,004,600	\$28,004,600	\$28,004,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$28,004,600	\$28,004,600	\$28,004,600		\$28,004,600	\$28,004,600	\$28,004,600	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Rolls funding and FTE authorization from the Medical Marihuana Facilities Licensing and Tracking, Medical Marihuana Program, and Recreational Marihuana Regulation line items into a single line item.		FTE		168.0	168.0	168.0					
		Gross		\$26,104,600	\$26,104,600	\$26,104,600					
		Restricted		\$26,104,600	\$26,104,600	\$26,104,600					
b. Includes state restricted funding authorization from the Marihuana Regulation Fund (adult-use) and FTE authorization for the CRA's operation of a reference laboratory.		FTE		5.0	5.0	5.0					
		Gross		\$1,600,000	\$1,600,000	\$1,600,000					
		Restricted		\$1,600,000	\$1,600,000	\$1,600,000					
c. Includes state restricted funding authorization from the Industrial Hemp Licensing and Registration Fund for regulation of hemp processor-handlers.		Gross		\$300,000	\$300,000	\$300,000					
		Restricted		\$300,000	\$300,000	\$300,000					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Medical Marihuana Facilities Licensing and Tracking		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	50.0 \$6,546,100 \$0 \$0 \$0 \$0 \$6,546,100 \$0	(50.0) (\$6,546,100) \$0 \$0 \$0 \$0 (\$6,546,100) \$0	(50.0) (\$6,546,100) \$0 \$0 \$0 \$0 (\$6,546,100) \$0	(50.0) (\$6,546,100) \$0 \$0 \$0 \$0 (\$6,546,100) \$0		0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
a. Rolls the Medical Marihuana Facilities Licensing and Tracking line item into the new Cannabis Regulatory Agency line item.		FTE Gross Restricted		(50.0) (\$6,423,300) (\$6,423,300)	(50.0) (\$6,423,300) (\$6,423,300)	(50.0) (\$6,423,300) (\$6,423,300)					
b. Reduces state restricted funding authorization from the Marihuana Regulatory Fund (medical) to reflect regulatory activity.		Gross Restricted		(\$104,400) (\$104,400)	(\$104,400) (\$104,400)	(\$104,400) (\$104,400)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted		(\$18,400) (\$18,400)	(\$18,400) (\$18,400)	(\$18,400) (\$18,400)					
Medical Marihuana Program		FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	25.0 \$5,031,900 \$0 \$0 \$0 \$0 \$5,031,900 \$0	(25.0) (\$5,031,900) \$0 \$0 \$0 \$0 (\$5,031,900) \$0	(25.0) (\$5,031,900) \$0 \$0 \$0 \$0 (\$5,031,900) \$0	(25.0) (\$5,031,900) \$0 \$0 \$0 \$0 (\$5,031,900) \$0		0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
a. Rolls the Medical Marihuana Program line item into the new Cannabis Regulatory Agency line item.		FTE Gross Restricted		(25.0) (\$3,475,500) (\$3,475,500)	(25.0) (\$3,475,500) (\$3,475,500)	(25.0) (\$3,475,500) (\$3,475,500)					
b. Reduces state restricted funding authorization from the Marihuana Registry Fund to reflect regulatory activity.		Gross Restricted		(\$1,548,400) (\$1,548,400)	(\$1,548,400) (\$1,548,400)	(\$1,548,400) (\$1,548,400)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted		(\$8,000) (\$8,000)	(\$8,000) (\$8,000)	(\$8,000) (\$8,000)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Recreational Marihuana Regulation	FTE	93.0	(93.0)	(93.0)	(93.0)		0.0	0.0	0.0		
	Gross	\$14,594,100	(\$14,594,100)	(\$14,594,100)	(\$14,594,100)		\$0	\$0	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$14,594,100	(\$14,594,100)	(\$14,594,100)	(\$14,594,100)		\$0	\$0	\$0		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
a. Rolls the Recreational Marihuana Regulation line item into the new Cannabis Regulatory Agency line item.	FTE		(93.0)	(93.0)	(93.0)						
	Gross		(\$16,205,800)	(\$16,205,800)	(\$16,205,800)						
	Restricted		(\$16,205,800)	(\$16,205,800)	(\$16,205,800)						
b. Includes additional state restricted funding authorization from the Marihuana Regulation Fund (adult-use) to reflect regulatory activity.	Gross		\$1,652,800	\$1,652,800	\$1,652,800						
	Restricted		\$1,652,800	\$1,652,800	\$1,652,800						
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross		(\$41,100)	(\$41,100)	(\$41,100)						
	Restricted		(\$41,100)	(\$41,100)	(\$41,100)						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES		FTE	202.0	(8.0)	(8.0)	(8.0)		194.0	194.0	194.0	
		Gross	\$38,965,000	(\$124,500)	(\$124,500)	(\$124,500)		\$38,840,500	\$38,840,500	\$38,840,500	
		IDG/IDT	\$26,730,200	(\$59,100)	(\$59,100)	(\$59,100)		\$26,671,100	\$26,671,100	\$26,671,100	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$11,539,000	(\$60,300)	(\$60,300)	(\$60,300)		\$11,478,700	\$11,478,700	\$11,478,700	
		GF/GP	\$695,800	(\$5,100)	(\$5,100)	(\$5,100)		\$690,700	\$690,700	\$690,700	
Michigan Office of Administrative Hearings and Rules		FTE	202.0	(8.0)	(8.0)	(8.0)		194.0	194.0	194.0	
		Gross	\$38,965,000	(\$124,500)	(\$124,500)	(\$124,500)		\$38,840,500	\$38,840,500	\$38,840,500	
		IDG/IDT	\$26,730,200	(\$59,100)	(\$59,100)	(\$59,100)		\$26,671,100	\$26,671,100	\$26,671,100	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$11,539,000	(\$60,300)	(\$60,300)	(\$60,300)		\$11,478,700	\$11,478,700	\$11,478,700	
		GF/GP	\$695,800	(\$5,100)	(\$5,100)	(\$5,100)		\$690,700	\$690,700	\$690,700	
a. Reflects an internal alignment of FTE authorization involving multiple line items.		FTE		(8.0)	(8.0)	(8.0)					
b. Replaces \$153,500 of state restricted funding authorization from the Marihuana Regulatory Fund (medical) with restricted funding authorization from the Marihuana Regulation Fund (adult-use).		Gross		\$0	\$0	\$0					
		Restricted		\$0	\$0	\$0					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$124,500)	(\$124,500)	(\$124,500)					
		IDG/IDT		(\$59,100)	(\$59,100)	(\$59,100)					
		Restricted		(\$60,300)	(\$60,300)	(\$60,300)					
		GF/GP		(\$5,100)	(\$5,100)	(\$5,100)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 108. COMMISSIONS	FTE	16.0	5.0	5.0	5.0		21.0	21.0	21.0		
	Gross	\$2,889,200	\$404,400	\$404,400	\$404,400		\$3,293,600	\$3,293,600	\$3,293,600		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$126,200	\$0	\$0	\$0		\$126,200	\$126,200	\$126,200		
	GF/GP	\$2,763,000	\$404,400	\$404,400	\$404,400		\$3,167,400	\$3,167,400	\$3,167,400		
Michigan Indigent Defense Commission	FTE	16.0	5.0	5.0	5.0		21.0	21.0	21.0		
	Gross	\$2,763,000	\$404,400	\$404,400	\$404,400		\$3,167,400	\$3,167,400	\$3,167,400		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$2,763,000	\$404,400	\$404,400	\$404,400		\$3,167,400	\$3,167,400	\$3,167,400		
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		5.0	5.0	5.0						
b. Includes additional GF/GP to hire additional MIDC staff.	Gross GF/GP		\$413,000 \$413,000	\$413,000 \$413,000	\$413,000 \$413,000						
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Gross GF/GP		(\$8,600) (\$8,600)	(\$8,600) (\$8,600)	(\$8,600) (\$8,600)						
Michigan Unarmed Combat Commission	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$126,200	\$0	\$0	\$0		\$126,200	\$126,200	\$126,200		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$126,200	\$0	\$0	\$0		\$126,200	\$126,200	\$126,200		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div><div>FISCAL</div><div>AGENCY</div></div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 109. GRANTS		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$170,267,400	\$73,500,000	\$58,655,500	\$61,344,500		\$243,767,400	\$228,922,900	\$231,611,900	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$21,650,000	\$1,500,000	\$1,500,000	\$1,500,000		\$23,150,000	\$23,150,000	\$23,150,000	
		GF/GP	\$148,617,400	\$72,000,000	\$57,155,500	\$59,844,500		\$220,617,400	\$205,772,900	\$208,461,900	
Firefighter Training Grants		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$2,300,000	\$0	\$0	\$0		\$2,300,000	\$2,300,000	\$2,300,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$2,300,000	\$0	\$0	\$0		\$2,300,000	\$2,300,000	\$2,300,000	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Liquor Law Enforcement Grants		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$8,400,000	\$1,500,000	\$1,500,000	\$1,500,000		\$9,900,000	\$9,900,000	\$9,900,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$8,400,000	\$1,500,000	\$1,500,000	\$1,500,000		\$9,900,000	\$9,900,000	\$9,900,000	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes additional state restricted funding authorization from Liquor License Revenue to support statutorily required grant distributions for law enforcement.		Gross Restricted		\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000					
Marihuana Operation and Oversight Grants		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$3,000,000	\$0	\$0	\$0		\$3,000,000	\$3,000,000	\$3,000,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$3,000,000	\$0	\$0	\$0		\$3,000,000	\$3,000,000	\$3,000,000	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net to zero \$100 restricted fund shift from Marihuana Registry Fund (patient registry cards) to Marihuana Regulation Fund (adult-use).		Gross Restricted		\$0 \$0	\$0 \$0	\$0 \$0					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Michigan Indigent Defense Commission Grants	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$148,917,400	\$72,000,000	\$57,155,500	\$59,844,500		\$220,917,400	\$206,072,900	\$208,761,900		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$300,000	\$0	\$0	\$0		\$300,000	\$300,000	\$300,000		
	GF/GP	\$148,617,400	\$72,000,000	\$57,155,500	\$59,844,500		\$220,617,400	\$205,772,900	\$208,461,900		
a. Includes GF/GP funding for the implementation of MIDC Standard 8.	Gross GF/GP		\$42,155,500	\$42,155,500	\$30,000,000						
b. Includes additional GF/GP funding for continued implementation of MIDC Standards 1-5.	Gross GF/GP		\$29,844,500	\$15,000,000	\$29,844,500						
Remonumentation Grants	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$6,800,000	\$0	\$0	\$0		\$6,800,000	\$6,800,000	\$6,800,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$6,800,000	\$0	\$0	\$0		\$6,800,000	\$6,800,000	\$6,800,000		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Utility Consumer Representation	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$850,000	\$0	\$0	\$0		\$850,000	\$850,000	\$850,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$850,000	\$0	\$0	\$0		\$850,000	\$850,000	\$850,000		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 110. INFORMATION TECHNOLOGY		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$19,807,100	\$2,547,400	\$2,547,400	\$2,547,400		\$22,354,500	\$22,354,500	\$22,354,500	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$1,087,300	(\$3,000)	(\$3,000)	(\$3,000)		\$1,084,300	\$1,084,300	\$1,084,300	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$17,455,800	\$1,953,800	\$1,953,800	\$1,953,800		\$19,409,600	\$19,409,600	\$19,409,600	
		GF/GP	\$1,264,000	\$596,600	\$596,600	\$596,600		\$1,860,600	\$1,860,600	\$1,860,600	
Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$19,807,100	\$2,547,400	\$2,547,400	\$2,547,400		\$22,354,500	\$22,354,500	\$22,354,500	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$1,087,300	(\$3,000)	(\$3,000)	(\$3,000)		\$1,084,300	\$1,084,300	\$1,084,300	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$17,455,800	\$1,953,800	\$1,953,800	\$1,953,800		\$19,409,600	\$19,409,600	\$19,409,600	
		GF/GP	\$1,264,000	\$596,600	\$596,600	\$596,600		\$1,860,600	\$1,860,600	\$1,860,600	
a. Replaces a total of \$599,400 of state restricted funding authorization from the Marihuana Registry Fund and the Marihuana Regulatory Fund (medical) with state restricted funding authorization from the Marihuana Regulation Fund (adult-use).		Gross		\$0	\$0	\$0					
		Restricted		\$0	\$0	\$0					
b. Replaces \$28,100 in state restricted funding authorization from Restructuring Mechanism Assessments with Public Utility Assessments.		Gross		\$0	\$0	\$0					
		Restricted		\$0	\$0	\$0					
c. Includes state restricted funding authorization from Corporation Fees to support maintenance costs associated with the Corporations Online Filing System.		Gross		\$1,000,000	\$1,000,000	\$1,000,000					
		Restricted		\$1,000,000	\$1,000,000	\$1,000,000					
d. Includes state restricted funding authorization from Liquor License Revenue and the Liquor Purchase Revolving Fund to support licensing and maintenance costs associated with the MLCC's Sales, Inventory, and Purchasing System.		Gross		\$900,000	\$900,000	\$900,000					
		Restricted		\$900,000	\$900,000	\$900,000					
e. Includes GF/GP funding for licensing and maintenance costs associated with the child care licensing IT system.		Gross		\$600,000	\$600,000	\$600,000					
		GF/GP		\$600,000	\$600,000	\$600,000					
f. Includes additional state restricted funding authorization from numerous sources to cover rate increases assessed by the DTMB for MILogin.		Gross		\$100,000	\$100,000	\$100,000					
		Restricted		\$100,000	\$100,000	\$100,000					
g. Reflects a net funding decrease for costs of information technology services provided to the department.		Gross		(\$52,600)	(\$52,600)	(\$52,600)					
		Federal		(\$3,000)	(\$3,000)	(\$3,000)					
		Restricted		(\$46,200)	(\$46,200)	(\$46,200)					
		GF/GP		(\$3,400)	(\$3,400)	(\$3,400)					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 111. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$8,343,600	\$3,556,400	\$30,356,400	\$7,056,400		\$11,900,000	\$38,700,000	\$15,400,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$3,843,600	\$1,656,400	\$1,656,400	\$1,656,400		\$5,500,000	\$5,500,000	\$5,500,000		
	GF/GP	\$4,500,000	\$1,900,000	\$28,700,000	\$5,400,000		\$6,400,000	\$33,200,000	\$9,900,000		
Bureau of Fire Services - Smoke Detectors	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$1,000,000	(\$1,000,000)	\$600,000	(\$1,000,000)		\$0	\$1,600,000	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$1,000,000	(\$1,000,000)	\$600,000	(\$1,000,000)		\$0	\$1,600,000	\$0		
a. Removes FY 2022-23 one-time GF/GP to purchase and distribute smoke detectors throughout the state.	Gross GF/GP		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)						
b. Includes FY 2023-24 one-time GF/GP to purchase and distribute smoke detectors throughout the state.	Gross GF/GP		\$0 \$0	\$1,600,000 \$1,600,000	\$0 \$0						
Bureau of Survey and Certification	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$0	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$0	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000		
Includes FY 2023-24 one-time GF/GP funding for health care provider survey and certification activities.	Gross GF/GP		\$1,200,000 \$1,200,000	\$1,200,000 \$1,200,000	\$1,200,000 \$1,200,000						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Removes FY 2022-23 one-time state restricted funding authorization from the Marihuana Regulation Fund (adult-use) for a pilot program analyzing cannabis market tax and regulatory compliance.		Gross Restricted		(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)					
Cannabis Regulatory Agency Reference Laboratory		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$2,800,000	\$2,800,000	\$2,800,000		\$2,800,000	\$2,800,000	\$2,800,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$2,800,000	\$2,800,000	\$2,800,000		\$2,800,000	\$2,800,000	\$2,800,000	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes FY 2023-24 one-time state restricted funding authorization from the Marihuana Regulation Fund (adult-use) for initial costs associated with constructing and outfitting a reference laboratory.		Gross Restricted		\$2,800,000 \$2,800,000	\$2,800,000 \$2,800,000	\$2,800,000 \$2,800,000					
Cannabis Regulatory Agency Social Equity Program		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$0	\$1,000,000		\$0	\$0	\$1,000,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$1,000,000		\$0	\$0	\$1,000,000	
Includes FY 2023-24 one-time GF/GP funding to support the CRA's social equity program.		Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000					

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<div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div>	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2022-23 Year-To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Child Care Licensing Bureau Background Check Program	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$0	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$0	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000		
Includes FY 2023-24 one-time GF/GP funding for child care sector background checks.	Gross GF/GP		\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000						
Corporations Online Filing Modernization	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$2,343,600	\$356,400	\$356,400	\$356,400		\$2,700,000	\$2,700,000	\$2,700,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$2,343,600	\$356,400	\$356,400	\$356,400		\$2,700,000	\$2,700,000	\$2,700,000		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
a. Removes FY 2022-23 one-time state restricted funding authorization from Corporation Fees for modernization of the Corporations Online Filing System.	Gross Restricted		(\$2,343,600) (\$2,343,600)	(\$2,343,600) (\$2,343,600)	(\$2,343,600) (\$2,343,600)						
b. Includes FY 2023-24 one-time state restricted funding authorization from Corporation Fees for modernization of the Corporations Online Filing System.	Gross Restricted		\$2,700,000 \$2,700,000	\$2,700,000 \$2,700,000	\$2,700,000 \$2,700,000						
Michigan Saves	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$5,000,000	\$5,000,000	\$5,000,000		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$5,000,000	\$5,000,000	\$5,000,000		
a. Removes FY 2022-23 one-time GF/GP funding for the Michigan Saves Green Bank.	Gross GF/GP		(\$2,500,000) (\$2,500,000)	(\$2,500,000) (\$2,500,000)	(\$2,500,000) (\$2,500,000)						
b. Includes FY 2023-24 one-time GF/GP funding for the Michigan Saves Green Bank.	Gross GF/GP		\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Michigan Task Force on Foreign Trained Medical Professional Licensing	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0		
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Removes FY 2022-23 one-time state restricted funding authorization from the Health Professions Regulatory Fund to implement task force recommendations.	Gross Restricted		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)						
Premanufactured Unit Plan Review Upgrades	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$0	\$0	\$700,000	\$0		\$0	\$700,000	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$0	\$0	\$700,000	\$0		\$0	\$700,000	\$0		
Includes FY 2023-24 one-time GF/GP funding to support process changes to expedite reviews of premanufactured unit plans.	Gross GF/GP		\$0 \$0	\$700,000 \$700,000	\$0 \$0						
Renewable Energy and Electrification Infrastructure Enhancement and Development	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$0	\$0	\$24,500,000	\$0		\$0	\$24,500,000	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
	GF/GP	\$0	\$0	\$24,500,000	\$0		\$0	\$24,500,000	\$0		
Includes FY 2023-24 one-time GF/GP funding to support renewable energy and electrification infrastructure grants.	Gross GF/GP		\$0 \$0	\$24,500,000 \$24,500,000	\$0 \$0						

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS											
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				Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Urban Search and Rescue	FTE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
Removes FY 2022-23 one-time GF/GP funding for Urban Search and Rescue.	Gross GF/GP		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)						
Utility Consumer Representation Grants	FTE	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$0	\$2,500,000		\$0	\$0	\$2,500,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0	\$2,500,000		\$0	\$0	\$2,500,000	
Includes additional FY 2023-24 one-time GF/GP funding to increase funding available for Utility Consumer Representation Grants.	Gross GF/GP		\$0 \$0	\$0 \$0	\$2,500,000 \$2,500,000						