	DELANTI		LINSING AND		RY AFFAIRS		_			
Analyst: Marcus Co		FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
FISCAL mcoffin@house.m Phone: 517.373.8	i.gov Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
ec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
	FTE	1,849.9	12.0	12.0	12.0		1,861.9	1,861.9	1,861.9	
	Gross	\$539,834,400	\$61,256,500	\$85,236,800	\$51,981,300		\$601,090,900	\$625,071,200	\$591,815,700	
	IDG/IDT	\$47,026,900	(\$129,700)	(\$129,700)	(\$129,700)		\$46,897,200	\$46,897,200	\$46,897,200	
	Federal	\$29,659,200	\$345,000	\$345,000	\$345,000		\$30,004,200	\$30,004,200	\$30,004,200	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$249,325,900	\$8,132,500	\$9,112,800	\$7,512,800		\$257,458,400	\$258,438,700	\$256,838,700	
	GF/GP	\$213,822,400	\$52,908,700	\$75,908,700	\$44,253,200		\$266,731,100	\$289,731,100	\$258,075,600	
ec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
	FTE	100.0	0.0	0.0	0.0		100.0	100.0	100.0	
	Gross	\$23,177,100	(\$407,100)	(\$407,100)	(\$407,100)		\$22,770,000	\$22,770,000	\$22,770,000	
	IDG/IDT	\$150,000	\$0	\$0	\$0		\$150,000	\$150,000	\$150,000	
	Federal	\$1,077,800		(\$2 <i>,</i> 400)	(\$2,400)		\$1,075,400	\$1,075,400	\$1,075,400	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$21,676,000	(\$423,600)	(\$423,600)	(\$423,600)		\$21,252,400	\$21,252,400	\$21,252,400	
	GF/GP	\$273,300	\$18,900	\$18,900	\$18,900		\$292,200	\$292,200	\$292,200	
Inclassified Salaries	0.70.	Ψ=: 0,000	Ψ = 0,000	+ 10,000	+ 10,000		Ψ=0=)=00	Ψ=0=/=00	Ψ===)===	
The design of the second of th	FTE (Uncl)	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
	Gross	\$2,795,100	\$56,100	\$56,100	\$56,100		\$2,851,200	\$2,851,200	\$2,851,200	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$17,200		\$400	\$400		\$17,600	\$17,600	\$17,600	
	Local	\$17,200	\$0	\$00 \$0	\$0		\$17,000	\$17,000	\$17,000	
	Private	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	
	Restricted	\$2,743,200		\$55,000	\$55,000		\$2,798,200	\$2,798,200	\$2,798,200	
	GF/GP	\$34,700		\$33,000 \$700	\$33,000 \$700		\$35,400	\$35,400	\$35,400	
	GI/GF	Ş34,700	\$700	7/00	۶/00		\$35, 4 00	\$33, 4 00	Ş33,400	
a. Includes an \$83,400 net to zero state restricted funding authorization swap from the Marihuana	Gross		\$0	\$0	\$0					
Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$0 \$0					
regulatory rand (inculcal) to the Marindana regulation rand (addit-doc).	inconfected]	٥٦	Ş0 					
o. Includes a net funding increase for salary and wage increases for unclassified positions.	Gross		\$56,100	\$56,100	\$56,100					
. metades a fiet fatiging therease for saidly and wage increases for unclassified positions.	Federal		\$400	\$400	\$400					
	Restricted		\$55,000	\$55,000	\$55,000					
	GF/GP		\$33,000	\$33,000 \$700	\$33,000 \$700					
	מר/טר		\$700	\$700	\$700					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coffi	n Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Mcoffin@house.mi.go Phone: 517.373.808	V Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Administrative Services										
	FTE	73.0		0.0	0.0		73.0	73.0	73.0	
	Gross	\$8,813,300	(\$26,200)	(\$26,200)	(\$26,200)		\$8,787,100	\$8,787,100	\$8,787,100	
	IDG/IDT	\$150,000	\$0	\$0	\$0		\$150,000	\$150,000	\$150,000	
	Federal	\$540,900 \$0		(\$2,900)	(\$2,900)		\$538,000	\$538,000	\$538,000	
	Local Private	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	Restricted	\$8,122,400		(\$23,300)	(\$23,300)		\$8,099,100	\$8,099,100	\$8,099,100	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Includes a \$425,400 net to zero state restricted funding authorization swap from the Marihuana	Gross		\$0	\$0	\$0					
Registry Fund to the Marihuana Regulatory Fund (medical) and the Marihuana Regulation Fund (adultuse).	Restricted		\$0	\$0	\$0					
b. Includes a \$32,400 net to zero state restricted funding authorization swap from Restructuring	Gross		\$0	\$0	\$0					
Mechanism Assessments to Public Utility Assessments.	Restricted		\$0	\$0	\$0					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$26,200)	(\$26,200)	(\$26,200)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases			(\$2,900)	(\$2,900)	(\$2,900)					
in other employee retirement costs.	Restricted		(\$23,300)	(\$23,300)	(\$23,300)					
Executive Director Programs	FTF	24.0	0.0	2.0	0.0		24.0	24.0	24.0	
	FTE Gross	24.0 \$2,944,900	0.0 (\$19,400)	0.0 (\$19,400)	0.0 (\$19,400)		24.0 \$2,925,500	24.0 \$2,925,500	24.0 \$2,925,500	
	IDG/IDT	\$2,344,300	\$0	\$0	\$0		\$2,923,300	\$2,323,300	\$2,923,300	
	Federal	\$61,500		(\$1,200)	(\$1,200)		\$60,300	\$60,300	\$60,300	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$2,883,400		(\$18,200)	(\$18,200)		\$2,865,200	\$2,865,200	\$2,865,200	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Includes a \$37,700 net to zero state restricted funding authorization swap from the Marihuana	Gross		\$0	\$0	\$0					
Registry Fund and Marihuana Regulatory Fund (medical) to the Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$0					
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$19,400)	(\$19,400)	(\$19,400)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal		(\$1,200)	(\$1,200)	(\$1,200)					
in other employee retirement costs.	Restricted		(\$18,200)	(\$18,200)	(\$18,200)					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coff	I FIIIIIII	FY 2022-23 Year-		Changes from I	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
FOIA Coordination										
	FTE	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
	Gross	\$338,600		(\$800)	(\$800)		\$337,800	\$337,800	\$337,800	
	IDG/IDT	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	
	Federal Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Private	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	Restricted	\$338,600		(\$800)	(\$800)		\$337,800	\$337,800	\$337,800	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$800)	(\$800)	(\$800)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Restricted		(\$800)	(\$800)	(\$800)					
in other employee retirement costs.										
Property Management										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross IDG/IDT	\$8,021,100 \$0	(\$282,700) \$0	(\$282,700) \$0	(\$282,700) \$0		\$7,738,400 \$0	\$ 7,738,400	\$7,738,400	
	Federal	\$420,100		\$21,700	\$21,700		\$441,800	\$441,800	\$441,800	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$7,362,400	(\$322,600)	(\$322,600)	(\$322,600)		\$7,039,800	\$7,039,800	\$7,039,800	
	GF/GP	\$238,600	\$18,200	\$18,200	\$18,200		\$256,800	\$256,800	\$256,800	
a. Includes an internal, net to zero shift of Corporation Fees state restricted funding authorization to th	e Gross		(\$375,000)	(\$375,000)	(\$375,000)					
Corporations, Securities, and Commercial Licensing Bureau.	Restricted		(\$375,000)	(\$375,000)	(\$375,000)					
b. Includes a net funding increase for building occupancy charges and rent.	Gross		\$92,300	\$92,300	\$92,300					
	Federal		\$21,700	\$21,700	\$21,700					
	Restricted		\$52,400	\$52,400	\$52,400					
	GF/GP		\$18,200	\$18,200	\$18,200					
Worker's Compensation	FTF	0.0	0.0	2.2	0.0				0.0	
	FTE Gross	0.0 \$264,100	0.0 (\$134 100)	0.0 (\$134,100)	0.0 (\$134,100)		0.0 \$130,000	0.0 \$130,000	0.0 \$130,000	
	IDG/IDT	\$264,100	(\$134,100) \$0	(\$134,100) \$0	(\$134,100) \$0		\$130,000	\$1 30,000 \$0	\$130,000	
	Federal	\$38,100		(\$20,400)	(\$20,400)		\$17,700	\$17,700	\$17,700	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$226,000			(\$113,700)		\$112,300	\$112,300	\$112,300	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net funding decrease for decreased workers' compensation costs.	Gross		(\$134,100)	(\$134,100)	(\$134,100)					
	Federal		(\$20,400)	(\$20,400)	(\$20,400)					
	Restricted	Ī	(\$113,700)	(\$113,700)	(\$113,700)					

	DEPARTI	MENT OF LIC	CENSING AND	O REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coff		FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.80	OV Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 103. PUBLIC SERVICE COMMISSION										
	FTE	190.0		6.0	5.0		195.0	196.0	195.0	
	Gross	\$59,168,900			(\$24,227,900)		\$34,941,000	\$46,685,500	\$34,941,000	
	IDG/IDT	\$0		\$0	\$0		\$0	\$0	\$0	
	Federal	\$2,665,000		\$413,600	\$413,600 \$0		\$3,078,600	\$3,078,600	\$3,078,600	
	Local Private	\$0	\$0 \$0	\$0 \$0	\$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Restricted	\$31,503,900	•	\$358,500	\$358,500		\$31,862,400	\$31,862,400	\$31,862,400	
	GF/GP	\$25,000,000	(\$25,000,000)	(\$13,255,500)	(\$25,000,000)		\$0	\$11,744,500		
Low Carbon Energy Infrastructure Enhancement and Development					,					
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$25,000,000			(\$25,000,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Restricted	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	GF/GP	\$25,000,000		(\$25,000,000)	(\$25,000,000)		\$0	\$0	\$0 \$0	
	0.70.	\$23,000,000	(423,000,000)	(\$23,000,000)	(423)000)000)		γ°	φo	.	
Removes GF/GP funding for grants related to low carbon energy infrastructure enhancement and	Gross		(\$25,000,000)	(\$25,000,000)	(\$25,000,000)					
development.	GF/GP		(\$25,000,000)	(\$25,000,000)	(\$25,000,000)					
Public Service Commission		1000	5.0	5.0	5.0		105.0	405.0	405.0	
	FTE	190.0	5.0	5.0	5.0		195.0	195.0	195.0	
	IDG/IDT	\$34,168,900 \$0	\$772,100 \$0	\$772,100 \$0	\$772,100 \$0		\$34,941,000 \$0	\$34,941,000	\$34,941,000 \$0	
	Federal	\$2,665,000	·	\$413,600	\$413,600		\$3,078,600	\$3,078,600	\$3,078,600	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$31,503,900	\$358,500	\$358,500	\$358,500		\$31,862,400	\$31,862,400	\$31,862,400	
	GF/GP	\$0		\$0	\$0		\$0	\$0	\$0	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		5.0	5.0	5.0					
a. Neffects an internal alignment of the authorization involving multiple line items.			5.0	5.0	5.0					
b. Includes federal and state restricted funding authorization for gas safety operations and staffing.	Gross		\$813,400	\$813,400	\$813,400					
	Federal		\$349,900	\$349,900	\$349,900					
	Restricted		\$463,500	\$463,500	\$463,500					
	0		ć72.000	472.000	ć72.000					
c. Includes federal and state restricted funding authorization for the Underground Natural Gas Storage	Gross Federal		\$73,900 \$60,500	\$73,900	\$73,900					
Inspection Program.	Restricted		\$69,500 \$4,400	\$69,500 \$4,400	\$69,500 \$4,400					
	The stricted		54,400	74,400	7 -1,4 00					
d. Includes a \$582,000 net to zero state restricted funding authorization swap from Restructuring	Gross		\$0	\$0	\$0					
Mechanism Assessments to Public Utility Assessments.	Restricted		\$0	\$0	\$0					
e. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),			(\$115,200)		(\$115,200)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.	Federal Restricted		(\$5,800) (\$109,400)	(\$5,800) (\$109,400)	(\$5,800) (\$109,400)					

	DEPAI	RTMENT OF LI	CENSING AND	REGULATO	RY AFFAIRS					
House	Analyst: Marcus Coffin Fund	FY 2022-23 Year	-	Changes from F	Y 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
FISCAL AGENCY	mcoffin@house.mi.gov Phone: 517.373.8080	o l To-Date	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Renewable Energy and Electrification Infrastructure Enhancement and Develop	ment, Ongoing									
	FTE	0.0	0.0	1.0	0.0		0.0	1.0	0.0	
	Gross	\$0	\$0	\$11,744,500	\$0		\$0	\$11,744,500	\$0	
	IDG/ID	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federa	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restric	ed \$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$11,744,500	\$0		\$0	\$11,744,500	\$0	
a. Transfers FTE authorization from the Bureau of Fire Services line item.	FTE		0.0	1.0	0.0					
b. Includes GF/GP funding to support renewable energy and electrification infrast	ructure grants. Gross		\$0	\$11,744,500	\$0					
	GF/GP		\$0	\$11,744,500	\$0					

	DEPARTI	MENT OF LIC	CENSING AND	O REGULATOI	RY AFFAIRS					
House Analyst: Mar	cus Coffin Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
FISCAL mcoffin@hc	ouse.mi.gov	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 104. LIQUOR CONTROL COMMISSION		(02,00,20)								
	FTE	145.0	5.0	5.0	5.0		150.0	150.0	150.0	
	Gross	\$22,201,500	\$460,000	\$460,000	\$460,000		\$22,661,500	\$22,661,500	\$22,661,500	
	IDG/IDT	\$0		\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$22,201,500	\$460,000 \$0	\$460,000 \$0	\$460,000		\$22,661,500 \$0	\$22,661,500 \$0	\$22,661,500 \$0	
Liquor Licensing and Enforcement	GF/GP	\$0	ŞU	ŞU	\$0		ŞU	\$0	\$0	
Elquor Licensing and Emorcement	FTE	116.0	3.0	3.0	3.0		119.0	119.0	119.0	
	Gross	\$17,433,800		\$327,300	\$32 7,300		\$17,761,100	\$17,761,100	\$17,761,100	
	IDG/IDT	\$17,433,860	\$0	\$0	\$0		\$17,761,160	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$17,433,800	\$327,300	\$327,300	\$327,300		\$17,761,100	\$17,761,100	\$17,761,100	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		3.0	3.0	3.0					
b. Includes state restricted funding authorization to fill staffing vacancies.	Gross Restricted		\$360,300 \$360,300	\$360,300 \$360,300	\$360,300 \$360,300					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1 overtime increases, increased longevity, higher actuarially required retirement contributions, F increases, and decreases in other employee retirement costs.			(\$33,000) (\$33,000)		(\$33,000) (\$33,000)					
Management Support Services										
	FTE	29.0		2.0	2.0		31.0	31.0	31.0	
	Gross	\$4,767,700	\$132,700	\$132,700	\$132,700		\$4,900,400	\$4,900,400	\$4,900,400	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted GF/GP	\$4,767,700 \$0		\$132,700 \$0	\$132,700 \$0		\$4,900,400	\$4,900,400	\$4,900,400 \$0	
	di/dr	30	Ş0	Ş0	Ş0 		ŞÜ	٥ڔ	ŞU	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		2.0	2.0	2.0					
b. Includes state restricted funding authorization to fill staffing vacancies.	Gross		\$154,300	\$154,300	\$154,300					
	Restricted		\$154,300	\$154,300	\$154,300					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1	L, 2023), Gross		(\$21,600)	(\$21,600)	(\$21,600)					
overtime increases, increased longevity, higher actuarially required retirement contributions, F			(\$21,600) (\$21,600)	(\$21,600) (\$21,600)	(\$21,600) (\$21,600)					
increases, and decreases in other employee retirement costs.	ica incidu		(721,000)	(721,000)	(721,000)					
moreases, and decreases in other employee retirement costs.										

		FY 2022-23 Year-	ENSING AND					EV 2022 24 America	wisted Assessed	
Analyst: Marcus Cof	I FIIIIIII	To-Date		Changes from FY	2022-23 YID			FY 2023-24 Approp	oriated Amounts	
Phone: 517.373.80	Source	(02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 105. OCCUPATIONAL REGULATION										
	FTE	1,028.9	0.0	(1.0)	0.0		1,028.9	1,027.9	1,028.9	
	Gross	\$168,842,500	\$3,715,300	\$3,995,600	\$3,095,600		\$172,557,800	\$172,838,100	\$171,938,100	
	IDG/IDT	\$20,146,700	(\$70,600)	(\$70,600)	(\$70,600)		\$20,076,100	\$20,076,100	\$20,076,100	
	Federal	\$24,829,100	(\$63,200)	(\$63,200)	(\$63,200)		\$24,765,900	\$24,765,900	\$24,765,900	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$93,157,800	\$855,200	\$1,835,500	\$235,500		\$94,013,000	\$94,993,300	\$93,393,300	
	GF/GP	\$30,708,900	\$2,993,900	\$2,293,900	\$2,993,900		\$33,702,800	\$33,002,800	\$33,702,800	
Adult Foster Care and Camps Licensing and Regulation										
	FTE	96.0	(96.0)	(96.0)	(96.0)		0.0	0.0	0.0	
	Gross	\$13,777,600	(\$13,777,600)	(\$13,777,600)	(\$13,777,600)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$211,700	(\$211,700)	(\$211,700)	(\$211,700)		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$417,600	(\$417,600)	(\$417,600)	(\$417,600)		\$0	\$0	\$0	
	GF/GP	\$13,148,300	(\$13,148,300)	(\$13,148,300)	(\$13,148,300)		\$0	\$0	\$0	
			(0.0.0)	(0.0.0)	(0.0.0)					
. Rolls the Adult Foster Care and Camps Licensing and Regulation line item into the new Bureau of	FTE		(96.0)	(96.0)	(96.0)					
ommunity and Health Systems line item.	Gross		(\$13,724,900)	(\$13,724,900)	(\$13,724,900)					
	Federal		(\$211,700)	(\$211,700)	(\$211,700)					
	Restricted		(\$416,500)	(\$416,500)	(\$416,500)					
	GF/GP		(\$13,096,700)	(\$13,096,700)	(\$13,096,700)					
. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023)	, Gross		(\$52,700)	(\$52,700)	(\$52,700)					
vertime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$1,100)	(\$1,100)	(\$1,100)					
ncreases, and decreases in other employee retirement costs.	GF/GP		(\$51,600)	(\$51,600)	(\$51,600)					

	DEPARTN	MENT OF LIC	CENSING AND	O REGULATO	RY AFFAIRS					
House Analyst: Marcus Co	offin Funding	FY 2022-23 Year-		Changes from I	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.373.8	.gov	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Community and Health Systems										
	FTE	0.0	171.0	171.0	171.0		171.0	171.0	171.0	
	Gross	\$0	\$25,269,900	\$25,269,900	\$25,269,900		\$25,269,900	\$25,269,900	\$25,269,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$1,582,700	\$1,582,700	\$1,582,700		\$1,582,700	\$1,582,700	\$1,582,700	
	Local	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	
	Private Restricted	\$0 \$0	\$0 \$5,693,000	\$0 \$5,693,000	\$0 \$5,693,000		\$0 \$5,693,000	\$0 \$5,693,000	\$0 \$5,693,000	
	GF/GP	\$0	\$17,994,200	\$17,994,200	\$17,994,200		\$17,994,200		\$17,994,200	
a. Rolls funding and FTE authorization from the Adult Foster Care and Camps Licensing and Regulatio	n, FTE		171.0	171.0	171.0					
Bureau of Community and Health Systems Administration, Health Facilities Regulation, and Nurse Aid	•		\$25,268,500	\$25,268,500	\$25,268,500					
Program line items into a new Bureau of Community and Health Systems line item.	Federal		\$1,582,700	\$1,582,700	\$1,582,700					
	Restricted		\$5,691,100	\$5,691,100	\$5,691,100					
	GF/GP		\$17,994,700	\$17,994,700	\$17,994,700					
b. Includes a technical adjustment that increases state restricted funding authorization from the	Gross		\$1,900	\$1,900	\$1,900					
Marihuana Regulatory Fund (medical).	Restricted		\$1,900	\$1,900	\$1,900					
c. Internally shifts GF/GP funding to the Bureau of Survey and Certification line item.	Gross		(\$500)	(\$500)	(\$500)					
	GF/GP		(\$500)	(\$500)	(\$500)					
Bureau of Community and Health Systems Administration										
	FTE	20.0	(20.0)	(20.0)	(20.0)		0.0	0.0	0.0	
	Gross	\$2,448,500	(\$2,448,500)		(\$2,448,500)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$1,230,700	(\$1,230,700) \$0	(\$1,230,700)			\$0	\$0 \$0	\$0 \$0	
	Local Private	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Restricted	\$154,200	(\$154,200)				\$0		\$0	
	GF/GP	\$1,063,600			(\$1,063,600)		\$0		\$0	
a. Transfers funding and FTE authorization to the new Bureau of Survey and Certification line item.	FTE		(10.0)	(10.0)	(10.0)					
, ,	Gross		(\$1,229,600)		(\$1,229,600)					
	Federal		(\$775,600)		(\$775,600)					
	GF/GP		(\$454,000)	(\$454,000)	(\$454,000)					
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line ite	em. FTE		(10.0)	(10.0)	(10.0)					
	Gross		(\$1,213,800)		(\$1,213,800)					
	Federal		(\$454,000)	(\$454,000)	(\$454,000)					
	Restricted		(\$153,600)		(\$153,600)					
	GF/GP		(\$606,200)	(\$606,200)	(\$606,200)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023			(\$5,100)		(\$5,100)					
ncreased longevity, higher actuarially required retirement contributions, FICA increases, and decreas	es Federal		(\$1,100)		(\$1,100)					
						-	_			
n other employee retirement costs.	Restricted GF/GP		(\$600) (\$3,400)	(\$600) (\$3,400)	(\$600) (\$3,400)					

	DEPARTI	MENT OF LIC	CENSING AND	O REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coffi	n Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Construction Codes		,								
	FTE	182.0	(10.0)	(10.0)	(10.0)		172.0	172.0	172.0	
	Gross	\$25,180,500	\$554,400	\$834,700	(\$65,300)		\$25,734,900	\$26,015,200	\$25,115,200	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$23,879,300	\$556,300	\$836,600	(\$63,400)		\$24,435,600	\$24,715,900	\$23,815,900	
	GF/GP	\$1,301,200	(\$1,900)	(\$1,900)	(\$1,900)		\$1,299,300	\$1,299,300	\$1,299,300	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		(10.0)	(10.0)	(10.0)					
b. Increases state restricted funding authorization from the Construction Code Fund and the Mobile	Gross		\$619,700	\$0	\$0					
Home Code Fund to support estimated costs to increase compensation rates for specific civil service classifications.	Restricted		\$619,700	\$0	\$0					
b. Includes state restricted funding authorization from the Construction Code Fund to increase elevator	Gross		\$0	\$900,000	\$0					
inspector salaries.	Restricted		\$0	\$900,000	\$0					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$65,300)	(\$65,300)	(\$65,300)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$63,400)	(\$63,400)	(\$63,400)					
increases, and decreases in other employee retirement costs.	GF/GP		(\$1,900)	(\$1,900)	(\$1,900)					
Bureau of Fire Services										
	FTE	79.0	0.0	(1.0)	0.0		79.0	78.0	79.0	
	Gross	\$13,969,500		\$59,200	\$59,200		\$14,028,700	\$14,028,700	\$14,028,700	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$1,368,600	\$0	\$0	\$0		\$1,368,600	\$1,368,600	\$1,368,600	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$7,209,300		\$81,200	\$81,200		\$7,290,500	\$7,290,500	\$7,290,500	
	GF/GP	\$5,391,600	(\$22,000)	(\$22,000)	(\$22,000)		\$5,369,600	\$5,369,600	\$5,369,600	
a. Transfers authorization for 1.0 FTE position to the Renewable Energy and Electrification Infrastructur Enhancement and Development line item.	e FTE		0.0	(1.0)	0.0					
b. Increases state restricted funding authorization from Aboveground Storage Tank Fees to reflect	Gross		\$100,000	\$100,000	\$100,000					
increased revenue.	Restricted		\$100,000	\$100,000	\$100,000					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$40,800)	(\$40,800)	(\$40,800)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$18,800)		(\$18,800)					
increases, and decreases in other employee retirement costs.	GF/GP		(\$22,000)	(\$22,000)	(\$22,000)					
. , ,	,		(,, , , , ,	, , ,	, , -,					

	DEPARTI	MENT OF LIC	ENSING AND	REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coffin		FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Mcoffin@house.mi.go Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Bureau of Professional Licensing	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	205.0 \$41,067,700 \$0 \$0 \$0 \$0 \$40,338,800 \$728,900	\$0 \$0 \$0 \$0 \$0	(3.0) (\$101,200) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$700,200)	(3.0) (\$101,200) \$0 \$0 \$0 \$0 (\$101,000) (\$200)		202.0 \$40,966,500 \$0 \$0 \$0 \$0 \$40,237,800 \$728,700	202.0 \$40,966,500 \$0 \$0 \$0 \$0 \$40,937,800 \$28,700	202.0 \$40,966,500 \$0 \$0 \$0 \$0 \$0 \$237,800 \$728,700	
 a. Reflects an internal alignment of FTE authorization involving multiple line items. b. Includes a \$1,000,000 net to zero state restricted funding authorization swap from the Licensing and Regulation Fund to the Health Professions Regulatory Fund. c. Includes a \$700,000 net to zero funding swap, replacing GF/GP with state restricted funding authorization from the Health Professions Regulatory Fund. d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases 	Gross Restricted Gross Restricted GF/GP Gross Restricted		(3.0) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$101,200) (\$101,000)	\$0 \$0 \$0 \$0 \$700,000 (\$700,000) (\$101,200) (\$101,000)	(3.0) \$0 \$0 \$0 \$0 \$0 \$0 \$101,200) (\$101,000)					
in other employee retirement costs. Bureau of Survey and Certification	FTE Gross IDG/IDT Federal Local Private Restricted GF/GP	0.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$21,814,600 \$0 \$0 \$0	(\$200) 155.9 \$26,025,600 \$0 \$21,814,600 \$0 \$0 \$0 \$0 \$0	(\$200) 155.9 \$26,025,600 \$0 \$21,814,600 \$0 \$0 \$0 \$0 \$0		155.9 \$26,025,600 \$0 \$21,814,600 \$0 \$0 \$0 \$0 \$0	155.9 \$26,025,600 \$0 \$21,814,600 \$0 \$0 \$0 \$0	155.9 \$26,025,600 \$0 \$21,814,600 \$0 \$0 \$0 \$0	
 a. Includes funding and FTE authorization from the Bureau of Community and Health Systems Administration and the Health Facilities Regulation line items to create a new Bureau of Survey and	FTE Gross Federal GF/GP Gross GF/GP		155.9 \$26,025,100 \$21,814,600 \$4,210,500 \$500 \$500	155.9 \$26,025,100 \$21,814,600 \$4,210,500 \$500 \$500	155.9 \$26,025,100 \$21,814,600 \$4,210,500 \$500 \$500					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffi		FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Child Care Licensing and Regulation										
	FTE	127.0	13.0	13.0	13.0		140.0	140.0	140.0	
	Gross	\$20,648,400	\$3,029,400	\$3,029,400	\$3,029,400		\$23,677,800	\$23,677,800	\$23,677,800	
	IDG/IDT	\$20,146,700	(\$70,600)	(\$70,600)	(\$70,600)		\$20,076,100	\$20,076,100	\$20,076,100	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	
	Local	\$0	\$0	\$0	\$0 \$0		\$0	\$0 \$0	\$0	
	Private	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$U 6F01 700	\$0	
	Restricted GF/GP	\$501,700 \$0		\$0	\$0 \$3,100,000		\$501,700	\$501,700	\$501,700	
	GF/GP	\$0	\$3,100,000	\$3,100,000	\$3,100,000		\$3,100,000	\$3,100,000	\$3,100,000	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		6.0	6.0	6.0					
b. Includes GF/GP funding for child care sector background checks.	Gross		\$2,000,000	\$2,000,000	\$2,000,000					
ar moraces er yer randing for orma care sector sacrigicana checker	GF/GP		\$2,000,000	\$2,000,000	\$2,000,000					
	3.75.		φ=,σσσ,σσσ	+ = , = = 0 = 0 = 0	Ψ=/000/000					
c. Includes GF/GP funding and FTE authorization for additional Child Care Licensing Bureau staff.	FTE		7.0	7.0	7.0					
	Gross		\$1,100,000	\$1,100,000	\$1,100,000					
	GF/GP		\$1,100,000	\$1,100,000	\$1,100,000					
d. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$70,600)	(\$70,600)	(\$70,600)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	IDG/IDT		(\$70,600)	(\$70,600)	(\$70,600)					
increases, and decreases in other employee retirement costs.										
Corporations, Securities, and Commercial Licensing Bureau										
	FTE	109.0	0.0	0.0	0.0		109.0	109.0	109.0	
	Gross	\$15,520,500	\$333,900	\$333,900	\$333,900		\$15,854,400	\$15,854,400	\$15,854,400	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$15,520,500		\$333,900	\$333,900		\$15,854,400	\$15,854,400	\$15,854,400	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Includes an internal, net to zero shift of Corporation Fees state restricted funding authorization from	Gross		\$375,000	\$375,000	\$375,000					
the Property Management line item.	Restricted		\$375,000	\$375,000	375,000 375000					
the Froperty Management line Item.	INCSUICIEU		3373,000	7373,000	373000					
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$41,100)	(\$41,100)	(\$41,100)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases			(\$41,100)	(\$41,100)	(\$41,100)					
in other employee retirement costs.			(+ :=,==3)	(+ :=/==0/	(+ -/0)					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATOR	RY AFFAIRS					
Analyst: Marcus Coffin		FY 2022-23 Year-		Changes from FY				FY 2023-24 Appro	priated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Health Facilities Regulation										
	FTE	202.9	(202.9)	(202.9)	(202.9)		0.0	0.0	0.0	
	Gross	\$33,449,000	(\$33,449,000)	(\$33,449,000)	(\$33,449,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$21,130,600	(\$21,130,600)	(\$21,130,600)	(\$21,130,600)		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$4,538,900	(\$4,538,900)	(\$4,538,900)	(\$4,538,900)		\$0	\$0	\$0	
	GF/GP	\$7,779,500	(\$7,779,500)	(\$7,779,500)	(\$7,779,500)		\$0	\$0	\$0	
a. Transfers funding and FTE authorization to the new Bureau of Survey and Certification line item.	FTE		(145.9)	(145.9)	(145.9)					
	Gross		(\$24,795,500)	(\$24,795,500)	(\$24,795,500)					
	Federal		(\$21,039,000)	(\$21,039,000)	(\$21,039,000)					
	GF/GP		(\$3,756,500)	(\$3,756,500)	(\$3,756,500)					
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line item.	FTE		(57.0)	(57.0)	(57.0)					
b. Rolls funding and FTE authorization into the new Bureau of Community and Health Systems line item.	Gross		(57.0) (\$8,548,300)	(57.0) (\$8,548,300)	(57.0) (\$8,548,300)					
	Federal		(\$29,300)	(\$29,300)	(\$29,300)					
	Restricted		, , ,	(\$29,300)	(\$29,300)					
	GF/GP		(\$4,522,900)							
	מר/טר		(\$3,996,100)	(\$3,996,100)	(\$3,996,100)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$105,200)	(\$105,200)	(\$105,200)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	Federal		(\$62,300)	(\$62,300)	(\$62,300)					
in other employee retirement costs.	Restricted		(\$16,000)	(\$16,000)	(\$16,000)					
m other employee remement costs.	GF/GP		(\$26,900)	(\$26,900)	(\$26,900)					
	51,51		(\$20,500)	(720,300)	(720,300)					

Analyst: Marcus Coffin	Funding	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	iated Amounts	
FISCAL mcoffin@house.mi.gov Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
urse Aide Program										
	FTE	8.0	(8.0)	(8.0)	(8.0)		0.0	0.0	0.0	
	Gross	\$1,780,800	(\$1,780,800)	(\$1,780,800)	(\$1,780,800)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$887,500	(\$887,500)	(\$887,500)	(\$887,500)		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$597,500	(\$597,500)	(\$597,500)	(\$597,500)		\$0	\$0	\$0	
	GF/GP	\$295,800	(\$295,800)	(\$295,800)	(\$295,800)		\$0	\$0	\$0	
Rolls the Nurse Aide Program line item into the new Bureau of Community and Health Systems line	FTE		(8.0)	(8.0)	(8.0)					
em.	Gross		(\$1,781,500)	(\$1,781,500)	(\$1,781,500)					
	Federal		(\$887,700)	(\$887,700)	(\$887,700)					
	Restricted		(\$598,100)	(\$598,100)	(\$598,100)					
	GF/GP		(\$295,700)	(\$295,700)	(\$295,700)					
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		\$700	\$700	\$700					
gher actuarially required retirement contributions, FICA increases, and decreases in other employee	Federal		\$200	\$200	\$200					
etirement costs.	Restricted		\$600	\$600	\$600					
	GF/GP		(\$100)	(\$100)	(\$100)					
	,		,	,,	, ,					
rban Search and Rescue										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,000,000	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$1,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$1,000,000	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$1,000,000	

	DEPARTI	MENT OF LIC	CENSING AND	REGULATOR	RY AFFAIRS					
Analyst: Marcus Cof		FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
FISCAL mcoffin@house.mi.s Phone: 517.373.80	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 106. CANNABIS REGULATORY AGENCY										
	FTE	168.0		5.0	5.0		173.0	173.0	173.0	
	Gross	\$26,172,100		\$1,832,500	\$1,832,500		\$28,004,600	\$28,004,600	\$28,004,600	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	Restricted	\$26,172,100		\$1,832,500	\$1,832,500		\$28,004,600	\$28,004,600	\$28,004,600	
	GF/GP	\$20,172,100	\$1,632,360	\$1,032,300	\$1,032,300		\$20,004,000	\$28,004,000	\$20,004,000	
Cannabis Regulatory Agency	0.70.	70	70	70	ŢŰ		70	Ţ	ŢŨ	
	FTE	0.0	173.0	173.0	173.0		173.0	173.0	173.0	
	Gross	\$0	\$28,004,600	\$28,004,600	\$28,004,600		\$28,004,600	\$28,004,600	\$28,004,600	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$28,004,600	\$28,004,600	\$28,004,600		\$28,004,600	\$28,004,600	\$28,004,600	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Rolls funding and FTE authorization from the Medical Marihuana Facilities Licensing and Tracking,	FTE		168.0	168.0	168.0					
Medical Marihuana Program, and Recreational Marihuana Regulation line items into a single line item			\$26,104,600	\$26,104,600	\$26,104,600					
ricalical Marinaaria 1 108. arii, aria 1160. caaloria Marinaaria 1168. aatio 11110 11110 1110 1110 1110 1110 1	Restricted		\$26,104,600	\$26,104,600	\$26,104,600					
			. , ,	. , ,	. , ,					
o. Includes state restricted funding authorization from the Marihuana Regulation Fund (adult-use) and	FTE		5.0	5.0	5.0					
TE authorization for the CRA's operation of a reference laboratory.	Gross		\$1,600,000	\$1,600,000	\$1,600,000					
	Restricted		\$1,600,000	\$1,600,000	\$1,600,000					
			4	4000 000	4000					
c. Includes state restricted funding authorization from the Industrial Hemp Licensing and Registration	Gross		\$300,000	\$300,000	\$300,000					
Fund for regulation of hemp processor-handlers.	Restricted		\$300,000	\$300,000	\$300,000					

	EPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
Analyst: Marcus Coffin		FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Appropr	riated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Medical Marihuana Facilities Licensing and Tracking		(, , , , , , , , , , , , , , , , , , ,								
	FTE	50.0	(50.0)	(50.0)	(50.0)		0.0	0.0	0.0	
	Gross	\$6,546,100	(\$6,546,100)	(\$6,546,100)	(\$6,546,100)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	
	Federal	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Local Private	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Restricted	\$6,546,100	(\$6,546,100)	(\$6,546,100)	(\$6,546,100)		\$0	\$0	\$0 \$0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Rolls the Medical Marihuana Facilities Licensing and Tracking line item into the new Cannabis	FTE		(50.0)	(50.0)	(50.0)					
Regulatory Agency line item.	Gross		(\$6,423,300)	(\$6,423,300)	(\$6,423,300)					
	Restricted		(\$6,423,300)	(\$6,423,300)	(\$6,423,300)					
b. Reduces state restricted funding authorization from the Marihuana Regulatory Fund (medical) to	Gross		(\$104,400)	(\$104,400)	(\$104,400)					
reflect regulatory activity.	Restricted		(\$104,400)	(\$104,400)	(\$104,400)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$18,400)	(\$18,400)	(\$18,400)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$18,400)	(\$18,400)	(\$18,400)					
increases, and decreases in other employee retirement costs.										
Medical Marihuana Program										
	FTE	25.0	(25.0)	(25.0)	(25.0)		0.0	0.0	0.0	
	Gross	\$5,031,900	(\$5,031,900)	(\$5,031,900)	(\$5,031,900)		\$0	\$0 \$0	\$0	
	IDG/IDT Federal	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Local	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0	\$0 \$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$5,031,900		(\$5,031,900)	(\$5,031,900)		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Rolls the Medical Marihuana Program line item into the new Cannabis Regulatory Agency line item.	FTE		(25.0)	(25.0)	(25.0)					
	Gross		(\$3,475,500)	(\$3,475,500)	(\$3,475,500)					
	Restricted		(\$3,475,500)	(\$3,475,500)	(\$3,475,500)					
b. Reduces state restricted funding authorization from the Marihuana Registry Fund to reflect regulatory	Gross		(\$1,548,400)	(\$1,548,400)	(\$1,548,400)					
activity.	Restricted		(\$1,548,400)	(\$1,548,400)	(\$1,548,400)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$8,000)	(\$8,000)	(\$8,000)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$8,000)	(\$8,000)	(\$8,000)					
increases, and decreases in other employee retirement costs.										

	DEPARTI	MENT OF LIC	CENSING ANI	D REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	n Funding	FY 2022-23 Year-		Changes from F	7 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Recreational Marihuana Regulation										
	FTE	93.0	(93.0)	(93.0)	(93.0)		0.0	0.0	0.0	
	Gross	\$14,594,100		(\$14,594,100)	(\$14,594,100)		\$0	\$0	\$0	
	IDG/IDT	\$0		\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0 **	\$0	
	Restricted	\$14,594,100			(\$14,594,100)		\$0	\$0 \$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
a. Rolls the Recreational Marihuana Regulation line item into the new Cannabis Regulatory Agency line	FTE		(93.0)	(93.0)	(93.0)					
item.	Gross		(\$16,205,800)		(\$16,205,800)					
	Restricted		(\$16,205,800)		(\$16,205,800)					
	restricted		(\$10,203,000)	(\$10,203,000)	(410,203,000)					
b. Includes additional state restricted funding authorization from the Marihuana Regulation Fund (adult-	Gross		\$1,652,800	\$1,652,800	\$1,652,800					
use) to reflect regulatory activity.	Restricted		\$1,652,800	\$1,652,800	\$1,652,800					
			. , ,	. , ,	. , ,					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$41,100)	(\$41,100)	(\$41,100)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	Restricted		(\$41,100)		(\$41,100)					
increases, and decreases in other employee retirement costs.										

			ENSING AND							
Analyst: Marcus Cof	I FIIIIIII	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Approp	riated Amounts	
FISCAL mcoffin@house.mi.s Phone: 517.373.80	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES										
	FTE	202.0	(8.0)	(8.0)	(8.0)		194.0	194.0	194.0	
	Gross	\$38,965,000	(\$124,500)	(\$124,500)	(\$124,500)		\$38,840,500	\$38,840,500	\$38,840,500	
	IDG/IDT	\$26,730,200	(\$59,100)	(\$59,100)	(\$59,100)		\$26,671,100	\$26,671,100	\$26,671,100	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$11,539,000	(\$60,300)	(\$60,300)	(\$60,300)		\$11,478,700	\$11,478,700	\$11,478,700	
	GF/GP	\$695,800	(\$5,100)	(\$5,100)	(\$5,100)		\$690,700	\$690,700	\$690,700	
Michigan Office of Administrative Hearings and Rules										
	FTE	202.0	(8.0)	(8.0)	(8.0)		194.0	194.0	194.0	
	Gross	\$38,965,000	(\$124,500)	(\$124,500)	(\$124,500)		\$38,840,500	\$38,840,500	\$38,840,500	
	IDG/IDT	\$26,730,200	(\$59,100)	(\$59,100)	(\$59,100)		\$26,671,100	\$26,671,100	\$26,671,100	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$11,539,000	(\$60,300)	(\$60,300)	(\$60,300)		\$11,478,700	\$11,478,700	\$11,478,700	
	GF/GP	\$695,800	(\$5,100)	(\$5,100)	(\$5,100)		\$690,700	\$690,700	\$690,700	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		(8.0)	(8.0)	(8.0)					
o. Replaces \$153,500 of state restricted funding authorization from the Marihuana Regulatory Fund	Gross		\$0	\$0	\$0					
medical) with restricted funding authorization from the Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$0					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023)	, Gross		(\$124,500)	(\$124,500)	(\$124,500)					
overtime increases, increased longevity, higher actuarially required retirement contributions, FICA	IDG/IDT		(\$59,100)	(\$59,100)	(\$59,100)					
ncreases, and decreases in other employee retirement costs.	Restricted		(\$60,300)	(\$60,300)	(\$60,300)					
	GF/GP		(\$5,100)	(\$5,100)	(\$5,100)					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffic		FY 2022-23 Year-		Changes from F	/ 2022-23 YTD			FY 2023-24 Appro	priated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 108. COMMISSIONS										
	FTE	16.0		5.0	5.0		21.0	21.0	21.0	
	Gross	\$2,889,200		\$404,400	\$404,400		\$3,293,600	\$3,293,600	\$3,293,600	
	IDG/IDT	\$0		\$0	\$0		\$0	\$0	\$0	
	Federal	\$0		\$0	\$0		\$0	\$0	\$0	
	Local	\$0		\$0	\$0		\$0	\$0	\$0	
	Private	\$0		\$0	\$0		\$0	\$0	\$0	
	Restricted	\$126,200		\$0	\$0		\$126,200		\$126,200	
	GF/GP	\$2,763,000	\$404,400	\$404,400	\$404,400		\$3,167,400	\$3,167,400	\$3,167,400	
Michigan Indigent Defense Commission										
	FTE	16.0		5.0	5.0		21.0	21.0	21.0	
	Gross	\$2,763,000		\$404,400	\$404,400		\$3,167,400	\$3,167,400	\$3,167,400	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0		\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$2,763,000	\$404,400	\$404,400	\$404,400		\$3,167,400	\$3,167,400	\$3,167,400	
a. Reflects an internal alignment of FTE authorization involving multiple line items.	FTE		5.0	5.0	5.0					
b. Includes additional GF/GP to hire additional MIDC staff.	Gross		\$413,000	\$413,000	\$413,000					
	GF/GP		\$413,000	\$413,000	\$413,000					
			(4	440.000	(4					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023),	Gross		(\$8,600)		(\$8,600)					
increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases	GF/GP		(\$8,600)	(\$8,600)	(\$8,600)					
in other employee retirement costs.										
Adiabina di La considera de la constanta de la										
Michigan Unarmed Combat Commission	-T-	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	FTE	6126 200		0.0	0.0		0.0 \$136 300	6136 300	0.0 \$136.300	
	Gross	\$126,200		\$0	\$0		\$126,200	\$126,200	\$126,200	
	IDG/IDT	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Federal	\$0		\$0	\$U \$0		\$0 \$0	\$0 \$0	\$U \$0	
	Local	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$U \$0	\$U \$0	
	Private	·		\$0 \$0	\$0 \$0		•	\$126.200	\$126.200	
	Restricted	\$126,200 \$0		\$0 \$0	\$0 \$0		\$126,200 \$0	\$126,200 \$0	\$126,200 \$0	
	GF/GP	\$0	\$0	ŞU	ŞU		\$0	\$0	ŞU	

D	EPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffin	Funding	FY 2022-23 Year-		Changes from F	Y 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
FISCAL mcoffin@house.mi.gov Phone: 517.373.8080	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
ec. 109. GRANTS		(02) 00) 20)								
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$170,267,400	\$73,500,000	\$58,655,500	\$61,344,500		\$243,767,400	\$228,922,900	\$231,611,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$21,650,000	\$1,500,000	\$1,500,000	\$1,500,000		\$23,150,000	\$23,150,000	\$23,150,000	
	GF/GP	\$148,617,400	\$72,000,000	\$57,155,500	\$59,844,500		\$220,617,400	\$205,772,900	\$208,461,900	
irefighter Training Grants	CTC	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross IDG/IDT	\$2,300,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$2,300,000 \$0	\$2,300,000 \$0	\$2,300,000 \$0	
	Federal	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	Local	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0 \$0	
	Private	\$0	\$0	\$0 \$0	\$0 \$0		\$0	\$0 \$0	\$0	
	Restricted	\$2,300,000	\$0	\$0 \$0	\$0 \$0		\$2,300,000	\$2,300,000	\$2,300,000	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	0.70.	70	70	70	70		70	70	70	
iquor Law Enforcement Grants										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$8,400,000	\$1,500,000	\$1,500,000	\$1,500,000		\$9,900,000	\$9,900,000	\$9,900,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$8,400,000		\$1,500,000	\$1,500,000		\$9,900,000	\$9,900,000	\$9,900,000	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
ncludes additional state restricted funding authorization from Liquor License Revenue to support	Gross		\$1,500,000	\$1,500,000	\$1,500,000					
tatutorily required grant distributions for law enforcement.	Restricted		\$1,500,000	\$1,500,000	\$1,500,000					
tatatomy required grant distributions for law emoreciment.	Restricted		\$1,500,000	71,300,000	71,500,000					
Marihuana Operation and Oversight Grants										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$3,000,000	\$0	\$0	\$0		\$3,000,000	\$3,000,000	\$3,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$3,000,000	\$0	\$0	\$0		\$3,000,000	\$3,000,000	\$3,000,000	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	C		4.	.	.					
	I Gross	I	\$0	\$0	\$0	1				
ncludes a net to zero \$100 restricted fund shift from Marihuana Registry Fund (patient registry cards) to Marihuana Regulation Fund (adult-use).	Restricted		\$0	\$0	\$ 0					

	DEPART	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marc	cus Coffin Funding	FY 2022-23 Year-		Changes from I	FY 2022-23 YTD			FY 2023-24 Approp	riated Amounts	
Phone: 517.3	use.mi.gov	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Michigan Indigent Defense Commission Grants										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$148,917,400		\$57,155,500	\$59,844,500		\$220,917,400	\$206,072,900	\$208,761,900	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$300,000	\$0	\$0	\$0		\$300,000	\$300,000	\$300,000	
	GF/GP	\$148,617,400	\$72,000,000	\$57,155,500	\$59,844,500		\$220,617,400	\$205,772,900	\$208,461,900	
a. Includes GF/GP funding for the implementation of MIDC Standard 8.	Gross		\$42,155,500	\$42,155,500	\$30,000,000					
	GF/GP		\$42,155,500	\$42,155,500	\$30,000,000					
o. Includes additional GF/GP funding for continued implementation of MIDC Standards 1-5.	Gross		\$29,844,500	\$15,000,000	\$29,844,500					
	GF/GP		\$29,844,500	\$15,000,000	\$29,844,500					
Remonumentation Grants										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$6,800,000	\$0	\$0	\$0		\$6,800,000	\$6,800,000	\$6,800,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$6,800,000		\$0	\$0		\$6,800,000	\$6,800,000	\$6,800,000	
	GF/GP	\$0		\$0	\$0		\$0	\$0	\$0	
Itility Consumer Representation										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$850,000		\$0	\$0		\$850,000	\$850,000	\$850,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$850,000		\$0	\$0		\$850,000	\$850,000	\$850,000	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

	DEPARTI	ΛENT OF LIC	CENSING AND	O REGULATO	RY AFFAIRS					
House Analyst: Marcus Coff	fin Funding	FY 2022-23 Year-		Changes from I	FY 2022-23 YTD		_	FY 2023-24 Appropr	iated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 110. INFORMATION TECHNOLOGY		(2,12, 2,								
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$19,807,100	\$2,547,400	\$2,547,400	\$2,547,400		\$22,354,500	\$22,354,500	\$22,354,500	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$1,087,300	(\$3,000)	(\$3,000)	(\$3,000)		\$1,084,300	\$1,084,300	\$1,084,300	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$17,455,800		\$1,953,800	\$1,953,800		\$19,409,600	\$19,409,600	\$19,409,600	
	GF/GP	\$1,264,000	\$596,600	\$596,600	\$596,600		\$1,860,600	\$1,860,600	\$1,860,600	
Information Technology Services and Projects	ETE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	FTE Gross	0.0 \$19,807,100		0.0 \$2,547,400	0.0 \$2,547,400		0.0 \$22,354,500	0.0 \$22,354,500	0.0 \$22,354,500	
	IDG/IDT	\$19,807,100	\$2,347,400	\$2,347,400 \$0	\$2,347,400		\$22,334,300	\$22,334,300	\$22,334,300	
	Federal	\$1,087,300	•	(\$3,000)	(\$3,000)		\$1,084,300	\$1,084,300	\$1,084,300	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$17,455,800	•	\$1,953,800	\$1,953,800		\$19,409,600	\$19,409,600	\$19,409,600	
	GF/GP	\$1,264,000		\$596,600	\$596,600		\$1,860,600	\$1,860,600	\$1,860,600	
a. Replaces a total of \$599,400 of state restricted funding authorization from the Marihuana Registry	Gross		\$0	\$0	\$0					
Fund and the Marihuana Regulatory Fund (medical) with state restricted funding authorization from th Marihuana Regulation Fund (adult-use).	e Restricted		\$0	\$0	\$0					
b. Replaces \$28,100 in state restricted funding authorization from Restructuring Mechanism	Gross		\$0	\$0	\$0					
Assessments with Public Utility Assessments.	Restricted		\$0	\$0	\$0 \$0					
Assessments with rubile offilty Assessments.	Restricted		ŞŪ	γo	70					
c. Includes state restricted funding authorization from Corporation Fees to support maintenance costs	Gross		\$1,000,000	\$1,000,000	\$1,000,000					
associated with the Corporations Online Filing System.	Restricted		\$1,000,000	\$1,000,000	\$1,000,000					
6 -7			. , ,	. , ,	. , ,					
d. Includes state restricted funding authorization from Liquor License Revenue and the Liquor Purchase	Gross		\$900,000	\$900,000	\$900,000					
Revolving Fund to support licensing and maintenance costs associated with the MLCC's Sales, Inventory	, Restricted		\$900,000	\$900,000	\$900,000					
and Purchasing System.										
e. Includes GF/GP funding for licensing and maintenance costs associated with the child care licensing I			\$600,000	\$600,000	\$600,000					
system.	GF/GP		\$600,000	\$600,000	\$600,000					
			4400 000	****	****					
f. Includes additional state restricted funding authorization from numerous sources to cover rate	Gross		\$100,000	\$100,000	\$100,000					
increases assessed by the DTMB for MILogin.	Restricted		\$100,000	\$100,000	\$100,000					
g. Reflects a net funding decrease for costs of information technology services provided to the	Gross		(\$52,600)	(\$52,600)	(\$52,600)					
department.	Federal		(\$3,000) (\$3,000)	(\$3,000) (\$3,000)	(\$3,000)					
zepartinent.	Restricted		(\$46,200)		(\$3,000) (\$46,200)					
	GF/GP		(\$3,400)		(\$3,400)					
	10.70.	•	175,7001	(22,700)	, \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	•	- I			

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Coffi	in Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	oriated Amounts	
Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Sec. 111. ONE-TIME APPROPRIATIONS										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$8,343,600	\$3,556,400	\$30,356,400	\$7,056,400		\$11,900,000	\$38,700,000	\$15,400,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0		\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$3,843,600	\$1,656,400	\$1,656,400	\$1,656,400		\$5,500,000	\$5,500,000	\$5,500,000	
	GF/GP	\$4,500,000	\$1,900,000	\$28,700,000	\$5,400,000		\$6,400,000	\$33,200,000	\$9,900,000	
Bureau of Fire Services - Smoke Detectors										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,000,000	(\$1,000,000)	\$600,000	(\$1,000,000)		\$0	\$1,600,000	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0		\$0	\$0		\$0	\$0	\$0	
	Local	\$0		\$0	\$0		\$0	\$0	\$0	
	Private	\$0		\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$1,000,000	(\$1,000,000)	\$600,000	(\$1,000,000)		\$0	\$1,600,000	\$0	
a. Removes FY 2022-23 one-time GF/GP to purchase and distribute smoke detectors throughout the state.	Gross GF/GP		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)					
b. Includes FY 2023-24 one-time GF/GP to purchase and distribute smoke detectors throughout the	Gross		\$0	\$1,600,000	\$0					
state.	GF/GP		\$0	\$1,600,000	\$0					
Bureau of Survey and Certification										
	FTE	0.0		0.0	0.0		0.0	0.0	0.0	
	Gross	\$0		\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	
	IDG/IDT	\$0		\$0	\$0		\$0	\$0	\$0	
	Federal	\$0		\$0	\$0		\$0	\$0	\$0	
	Local	\$0		\$0	\$0 \$0		\$0	\$0	\$0	
	Private	\$0		\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0		\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	
Includes FY 2023-24 one-time GF/GP funding for health care provider survey and certification activities.			\$1,200,000	\$1,200,000	\$1,200,000					
	GF/GP		\$1,200,000	\$1,200,000	\$1,200,000					

	DEPARTI	MENT OF LIC	CENSING AND	O REGULATOR	RY AFFAIRS					
House Analyst: Marcus Coffi	n Funding	FY 2022-23 Year-		Changes from FY	2022-23 YTD			FY 2023-24 Appro	priated Amounts	
mcoffin@house.mi.go Phone: 517.373.808	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Cannabis Market Taxation and Regulatory Compliance Analysis Pilot Program										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$500,000			(\$500,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0 \$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	
	Local Private	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	
	Restricted	\$500,000			(\$500,000)		\$0	\$0 \$0	\$0 \$0	
	GF/GP	\$300,000	\$0	\$0	\$0		\$0	\$0 \$0	\$0 \$0	
		,,,	7-2	7.2	7.5		,	, .	7.5	
Removes FY 2022-23 one-time state restricted funding authorization from the Marihuana Regulation	Gross		(\$500,000)	(\$500,000)	(\$500,000)					
Fund (adult-use) for a pilot program analyzing cannabis market tax and regulatory compliance.	Restricted		(\$500,000)	(\$500,000)	(\$500,000)					
Cannabis Regulatory Agency Reference Laboratory										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0		\$2,800,000	\$2,800,000		\$2,800,000	\$2,800,000	\$2,800,000	
	IDG/IDT	\$0		\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0 \$0	
	Private	\$0 \$0		\$0 \$2,800,000	\$0		\$0	000 000 c3	000 000	
	Restricted GF/GP	\$0		\$2,800,000	\$2,800,000 \$0		\$2,800,000 \$0	\$2,800,000 \$0	\$2,800,000 \$0	
Includes FY 2023-24 one-time state restricted funding authorization from the Marihuana Regulation	Gross		\$2,800,000	\$2,800,000	\$2,800,000					
Fund (adult-use) for initial costs associated with constructing and outfitting a reference laboratory.	Restricted		\$2,800,000	\$2,800,000	\$2,800,000					
Cannabis Regulatory Agency Social Equity Program										
	FTE	0.0		0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$1,000,000		\$0	\$0	\$1,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0 \$0	
	Restricted GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,000,000		\$0 \$0	\$0 \$0	\$0 \$1,000,000	
neludos EV 2022 24 ono timo GE/GD funding to support the CDA's social equity program								·		
ncludes FY 2023-24 one-time GF/GP funding to support the CRA's social equity program.	Gross GF/GP		\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000					

	DEPARTI	MENT OF LIC	CENSING AND	REGULATO	RY AFFAIRS					
House Analyst: Marcus Co	ffin Funding	FY 2022-23 Year-		Changes from I	Y 2022-23 YTD			FY 2023-24 Appropr	ated Amounts	
Phone: 517.373.8	.gov	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Child Care Licensing Bureau Background Check Program										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000	
Includes FY 2023-24 one-time GF/GP funding for child care sector background checks.	Gross		\$200,000	\$200,000	\$200,000					
	GF/GP		\$200,000	\$200,000	\$200,000					
Corporations Online Filing Modernization										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$2,343,600	\$356,400	\$356,400	\$356,400		\$2,700,000	\$2,700,000	\$2,700,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	, \$0		\$0	, \$0	, \$0	
	Restricted GF/GP	\$2,343,600 \$0	\$356,400 \$0	\$356,400 \$0	\$356,400 \$0		\$2,700,000 \$0	\$2,700,000 \$0	\$2,700,000 \$0	
a. Removes FY 2022-23 one-time state restricted funding authorization from Corporation Fees for modernization of the Corporations Online Filing System.	Gross Restricted		(\$2,343,600) (\$2,343,600)	(\$2,343,600) (\$2,343,600)	(\$2,343,600) (\$2,343,600)					
b. Includes FY 2023-24 one-time state restricted funding authorization from Corporation Fees for	Gross		\$2,700,000	\$2,700,000	\$2,700,000					
modernization of the Corporations Online Filing System.	Restricted		\$2,700,000 \$2,700,000	\$2,700,000	\$2,700,000					
Michigan Saves										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$5,000,000	\$5,000,000	\$5,000,000	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$5,000,000	\$5,000,000	\$5,000,000	
a. Removes FY 2022-23 one-time GF/GP funding for the Michigan Saves Green Bank.	Gross GF/GP		(\$2,500,000) (\$2,500,000)	(\$2,500,000) (\$2,500,000)	(\$2,500,000) (\$2,500,000)					
b. Includes FY 2023-24 one-time GF/GP funding for the Michigan Saves Green Bank.	Gross GF/GP		\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS										
Analyst: Marcus Coffin Funding		FY 2022-23 Year-		Changes from FY	2022-23 YTD		FY 2023-24 Appropriated Amounts			
Phone: 517.373.80	Source	To-Date (02/08/23)	Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Michigan Task Force on Foreign Trained Medical Professional Licensing		,								
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$1,000,000		(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Removes FY 2022-23 one-time state restricted funding authorization from the Health Professions Regulatory Fund to implement task force recommendations.	Gross Restricted		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)					
Regulatory Fund to implement task force recommendations.	Nestricted		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)					
Premanufactured Unit Plan Review Upgrades										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$700,000	\$0		\$0	\$700,000	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$700,000	\$0		\$0	\$700,000	\$0	
ncludes FY 2023-24 one-time GF/GP funding to support process changes to expedite reviews of	Gross		\$0	\$700,000	\$0					
premanufactured unit plans.	GF/GP		\$0	\$700,000	\$0					
enewable Energy and Electrification Infrastructure Enhancement and Development										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$24,500,000	\$0		\$0	\$24,500,000	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	GF/GP	\$0	\$0	\$24,500,000	\$0		\$0	\$24,500,000	\$0	
ncludes FY 2023-24 one-time GF/GP funding to support renewable energy and electrification	Gross		\$0	\$24,500,000	so					
nfrastructure grants.	GF/GP		\$0	\$24,500,000	\$0 \$0					
	- ,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS										
Analyst: Marcus Coffirm mcoffin@house.mi.gov Phone: 517.373.8080	Source	FY 2022-23 Year- To-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
			Revised Executive	House	Senate	Enacted	Revised Executive	House	Senate	Enacted
Urban Search and Rescue										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0 \$0	\$0		\$0	\$0 \$0	\$0	
	Restricted	\$0	\$0	\$0	\$0 (\$1,000,000)		\$0 \$0	\$0 \$0	\$0 \$0	
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	ŞU	\$0	
Removes FY 2022-23 one-time GF/GP funding for Urban Search and Rescue.	Gross GF/GP		(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)					
Utility Consumer Representation Grants										
	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$2,500,000		\$0	\$0		
	IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0		
	Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0		\$0	\$0 \$0	\$0	
	Restricted	\$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 \$0		
	GF/GP	\$0	\$0	\$0	\$2,500,000		\$0	\$0	\$2,500,000	
Includes additional FY 2023-24 one-time GF/GP funding to increase funding available for Utility	Gross		\$0	\$0	\$2,500,000					
Consumer Representation Grants.	GF/GP		\$0 \$0	\$0 \$0	\$2,500,000					