

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	2,327.3	3.0	19.0	19.0	1.0	2,330.3	2,346.3	2,346.3	2,328.3
	Gross	\$552,356,700	\$13,652,300	\$10,117,800	\$19,581,600	\$13,937,300	\$566,009,000	\$562,474,500	\$571,938,300	\$566,294,000
	IDG/IDT	\$48,414,300	\$599,900	\$81,800	\$599,900	\$599,900	\$49,014,200	\$48,496,100	\$49,014,200	\$49,014,200
	Federal	\$91,213,900	\$774,400	\$3,996,200	\$4,638,600	\$774,400	\$91,988,300	\$95,210,100	\$95,852,500	\$91,988,300
	Local	\$300,000	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$140,000	\$140,000	\$0	\$111,800	\$251,800	\$111,800	\$111,800
	Restricted	\$276,471,400	\$23,967,600	\$18,717,100	\$26,654,500	\$24,577,600	\$300,439,000	\$295,188,500	\$303,125,900	\$301,049,000
	GF/GP	\$135,845,300	(\$11,489,600)	(\$12,617,300)	(\$12,251,400)	(\$11,814,600)	\$124,355,700	\$123,228,000	\$123,593,900	\$124,030,700
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	FTE	113.0	(9.0)	(9.0)	(9.0)	(9.0)	104.0	104.0	104.0	104.0
	Gross	\$54,746,300	(\$24,486,400)	(\$24,891,100)	(\$24,603,400)	(\$24,497,400)	\$30,259,900	\$29,855,200	\$30,142,900	\$30,248,900
	IDG/IDT	\$751,100	\$24,300	\$9,800	\$24,300	\$24,300	\$775,400	\$760,900	\$775,400	\$775,400
	Federal	\$27,627,400	(\$24,968,700)	(\$24,955,900)	(\$24,938,700)	(\$24,968,700)	\$2,658,700	\$2,671,500	\$2,688,700	\$2,658,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$25,159,200	\$927,700	\$530,400	\$794,700	\$927,700	\$26,086,900	\$25,689,600	\$25,953,900	\$26,086,900
	GF/GP	\$1,208,600	(\$469,700)	(\$475,400)	(\$483,700)	(\$480,700)	\$738,900	\$733,200	\$724,900	\$727,900
Unclassified Salaries										
	FTE (Uncl)	57.5	0.0	0.0	0.0	0.0	57.5	57.5	57.5	57.5
	Gross	\$5,107,700	\$346,500	\$98,300	\$201,400	\$335,500	\$5,454,200	\$5,206,000	\$5,309,100	\$5,443,200
	IDG/IDT	\$601,100	\$24,300	\$12,100	\$24,300	\$24,300	\$625,400	\$613,200	\$625,400	\$625,400
	Federal	\$35,500	\$1,500	\$800	\$1,500	\$1,500	\$37,000	\$36,300	\$37,000	\$37,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,211,500	\$310,200	\$80,600	\$170,200	\$310,200	\$4,521,700	\$4,292,100	\$4,381,700	\$4,521,700
	GF/GP	\$259,600	\$10,500	\$4,800	\$5,400	(\$500)	\$270,100	\$264,400	\$265,000	\$259,100
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference include GF/GP reductions of differing amounts.	Gross		\$0	(\$108,200)	(\$5,100)	(\$11,000)				
	IDG/IDT		\$0	(\$12,200)	\$0	\$0				
	Federal		\$0	(\$700)	\$0	\$0				
	Restricted		\$0	(\$89,600)	\$0	\$0				
	GF/GP		\$0	(\$5,700)	(\$5,100)	(\$11,000)				
Executive Revision 2020-1.	Gross		\$140,000	\$0	\$0	\$140,000				
	Restricted		\$140,000	\$0	\$0	\$140,000				
Includes funding for salary and wage increases (2.0% ongoing, 2.0% lump sum).	Gross		\$206,500	\$206,500	\$206,500	\$206,500				
	IDG/IDT		\$24,300	\$24,300	\$24,300	\$24,300				
	Federal		\$1,500	\$1,500	\$1,500	\$1,500				
	Restricted		\$170,200	\$170,200	\$170,200	\$170,200				
	GF/GP		\$10,500	\$10,500	\$10,500	\$10,500				

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Administrative Services	FTE	77.0	3.0	0.0	3.0	0.0	80.0	77.0	80.0	77.0
	Gross	\$8,810,100	\$551,000	\$92,100	\$551,000	\$231,600	\$9,361,100	\$8,902,200	\$9,361,100	\$9,041,700
	IDG/IDT	\$150,000	\$0	(\$2,300)	\$0	\$0	\$150,000	\$147,700	\$150,000	\$150,000
	Federal	\$855,500	\$14,400	\$1,200	\$14,400	\$14,400	\$869,900	\$856,700	\$869,900	\$869,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,804,600	\$536,600	\$93,200	\$536,600	\$217,200	\$8,341,200	\$7,897,800	\$8,341,200	\$8,021,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Increases funding from the Marihuana Regulatory Fund.	Gross		\$87,000	\$87,000	\$87,000	\$87,000				
	Restricted		\$87,000	\$87,000	\$87,000	\$87,000				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$139,500)	\$0	\$0				
	IDG/IDT		\$0	(\$2,300)	\$0	\$0				
	Federal		\$0	(\$13,200)	\$0	\$0				
	Restricted		\$0	(\$124,000)	\$0	\$0				
Consolidates FOIA Coordination line funding and FTE authorization into the Administrative Services line item (Senate Bill 143 currently reflects the consolidation, but the inclusion of the consolidation was an error and the Senate did not intend to concur with the consolidation).	FTE		3.0	0.0	3.0	0.0				
	Gross		\$319,400	\$0	\$319,400	\$0				
	Restricted		\$319,400	\$0	\$319,400	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$144,600	\$144,600	\$144,600	\$144,600				
	Federal		\$14,400	\$14,400	\$14,400	\$14,400				
	Restricted		\$130,200	\$130,200	\$130,200	\$130,200				
Executive Director Programs	FTE	24.0	0.0	0.0	0.0	0.0	24.0	24.0	24.0	24.0
	Gross	\$3,256,500	\$80,500	\$31,900	\$80,500	\$80,500	\$3,337,000	\$3,288,400	\$3,337,000	\$3,337,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$251,900	\$3,700	\$400	\$3,700	\$3,700	\$255,600	\$252,300	\$255,600	\$255,600
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,004,600	\$76,800	\$31,500	\$76,800	\$76,800	\$3,081,400	\$3,036,100	\$3,081,400	\$3,081,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Increases funding from the Marihuana Regulatory Fund.	Gross		\$35,000	\$35,000	\$35,000	\$35,000				
	Restricted		\$35,000	\$35,000	\$35,000	\$35,000				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$48,600)	\$0	\$0				
	Federal		\$0	(\$3,300)	\$0	\$0				
	Restricted		\$0	(\$45,300)	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$45,500	\$45,500	\$45,500	\$45,500				
	Federal		\$3,700	\$3,700	\$3,700	\$3,700				
	Restricted		\$41,800	\$41,800	\$41,800	\$41,800				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
FOIA Coordination											
	FTE	3.0	(3.0)	0.0	(3.0)	0.0	0.0	3.0	0.0	3.0	3.0
	Gross	\$314,900	(\$314,900)	(\$900)	(\$314,900)	\$4,500	\$0	\$314,000	\$0	\$319,400	\$319,400
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$314,900	(\$314,900)	(\$900)	(\$314,900)	\$4,500	\$0	\$314,000	\$0	\$319,400	\$319,400
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$5,400)	\$0	\$0					
	Restricted		\$0	(\$5,400)	\$0	\$0					
Consolidates FOIA Coordination line funding and FTE authorization into the Administrative Services line item (Senate Bill 143 currently reflects the consolidation, but the inclusion of the consolidation was an error and the Senate did not intend to concur with the consolidation).	FTE		(3.0)	0.0	(3.0)	0.0					
	Gross		(\$319,400)	\$0	(\$319,400)	\$0					
	Restricted		(\$319,400)	\$0	(\$319,400)	\$0					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$4,500	\$4,500	\$4,500	\$4,500					
	Restricted		\$4,500	\$4,500	\$4,500	\$4,500					
Office for New Americans											
	FTE	9.0	(9.0)	(9.0)	(9.0)	(9.0)	0.0	0.0	0.0	0.0	0.0
	Gross	\$25,449,700	(\$25,449,700)	(\$25,449,700)	(\$25,449,700)	(\$25,449,700)	\$0	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$24,969,500	(\$24,969,500)	(\$24,969,500)	(\$24,969,500)	(\$24,969,500)	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$480,200	(\$480,200)	(\$480,200)	(\$480,200)	(\$480,200)	\$0	\$0	\$0	\$0	\$0
Transfers the Office for New Americans line item to the Employment Services appropriation unit.	FTE		(9.0)	(9.0)	(9.0)	(9.0)					
	Gross		(\$25,329,200)	(\$25,329,200)	(\$25,329,200)	(\$25,329,200)					
	Federal		(\$24,969,500)	(\$24,969,500)	(\$24,969,500)	(\$24,969,500)					
	GF/GP		(\$359,700)	(\$359,700)	(\$359,700)	(\$359,700)					
Reflects a net decrease in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance decreases, increased costs for longevity, lower actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		(\$120,500)	(\$120,500)	(\$120,500)	(\$120,500)					
	GF/GP		(\$120,500)	(\$120,500)	(\$120,500)	(\$120,500)					

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Property Management	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$11,488,900	\$386,000	\$423,000	\$414,100	\$386,000	\$11,874,900	\$11,911,900	\$11,903,000	\$11,874,900	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$1,485,700	(\$11,000)	\$19,000	\$19,000	(\$11,000)	\$1,474,700	\$1,504,700	\$1,504,700	\$1,474,700	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$9,534,400	\$397,000	\$404,000	\$404,000	\$397,000	\$9,931,400	\$9,938,400	\$9,938,400	\$9,931,400	
	GF/GP	\$468,800	\$0	\$0	(\$8,900)	\$0	\$468,800	\$468,800	\$459,900	\$468,800	
Reflects net-to-zero funding alignment shifts that affect two federal funding sources and ten state restricted funds.	Gross		\$0	\$0	\$0	\$0					
	Federal		\$19,000	\$19,000	\$19,000	\$19,000					
	Restricted		(\$19,000)	(\$19,000)	(\$19,000)	(\$19,000)					
Senate GF/GP reduction.	Gross		\$0	\$0	(\$8,900)	\$0					
	GF/GP		\$0	\$0	(\$8,900)	\$0					
Executive Revision 2020-1.	Gross		(\$37,000)	\$0	\$0	(\$37,000)					
	Federal		(\$30,000)	\$0	\$0	(\$30,000)					
	Restricted		(\$7,000)	\$0	\$0	(\$7,000)					
Reflects a net increase in funding for increases in building occupancy charges and rent costs.	Gross		\$423,000	\$423,000	\$423,000	\$423,000					
	Restricted		\$423,000	\$423,000	\$423,000	\$423,000					
Worker's Compensation	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$318,500	(\$85,800)	(\$85,800)	(\$85,800)	(\$85,800)	\$232,700	\$232,700	\$232,700	\$232,700	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$29,300	(\$7,800)	(\$7,800)	(\$7,800)	(\$7,800)	\$21,500	\$21,500	\$21,500	\$21,500	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$289,200	(\$78,000)	(\$78,000)	(\$78,000)	(\$78,000)	\$211,200	\$211,200	\$211,200	\$211,200	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Reflects a net decrease due to decreases in worker's compensation costs.	Gross		(\$85,800)	(\$85,800)	(\$85,800)	(\$85,800)					
	Federal		(\$7,800)	(\$7,800)	(\$7,800)	(\$7,800)					
	Restricted		(\$78,000)	(\$78,000)	(\$78,000)	(\$78,000)					

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Sec. 103. ENERGY AND UTILITY PROGRAMS											
	FTE	208.0	(20.0)	1.0	1.0	(20.0)	188.0	209.0	209.0	188.0	
	Gross	\$39,011,800	(\$6,703,700)	(\$30,100)	\$478,100	(\$6,703,700)	\$32,308,100	\$38,981,700	\$39,489,900	\$32,308,100	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$6,007,800	(\$3,774,300)	(\$11,800)	\$35,900	(\$3,774,300)	\$2,233,500	\$5,996,000	\$6,043,700	\$2,233,500	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$140,000	\$140,000	\$0	\$0	\$140,000	\$140,000	\$0	
	Restricted	\$32,444,400	(\$2,369,800)	(\$101,800)	\$310,100	(\$2,369,800)	\$30,074,600	\$32,342,600	\$32,754,500	\$30,074,600	
	GF/GP	\$559,600	(\$559,600)	(\$56,500)	(\$7,900)	(\$559,600)	\$0	\$503,100	\$551,700	\$0	
Michigan Agency for Energy											
	FTE	26.0	(26.0)	1.0	1.0	(26.0)	0.0	27.0	27.0	0.0	
	Gross	\$7,132,800	(\$7,132,800)	\$13,000	\$186,000	(\$7,132,800)	\$0	\$7,145,800	\$7,318,800	\$0	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$3,795,000	(\$3,795,000)	(\$9,900)	\$15,200	(\$3,795,000)	\$0	\$3,785,100	\$3,810,200	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$140,000	\$140,000	\$0	\$0	\$140,000	\$140,000	\$0	
	Restricted	\$2,778,200	(\$2,778,200)	(\$60,600)	\$38,700	(\$2,778,200)	\$0	\$2,717,600	\$2,816,900	\$0	
	GF/GP	\$559,600	(\$559,600)	(\$56,500)	(\$7,900)	(\$559,600)	\$0	\$503,100	\$551,700	\$0	
Senate GF/GP reduction.	Gross		\$0	\$0	(\$10,700)	\$0					
	GF/GP		\$0	\$0	(\$10,700)	\$0					
Includes funding from the Volkswagen Settlement Beneficiary Mitigation Plan to analyze investments in public charging stations for electric vehicles.	FTE		1.0	1.0	1.0	1.0					
	Gross		\$140,000	\$140,000	\$140,000	\$140,000					
	Private		\$140,000	\$140,000	\$140,000	\$140,000					
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$183,700)	\$0	\$0					
	Federal		\$0	(\$25,100)	\$0	\$0					
	Restricted		\$0	(\$99,300)	\$0	\$0					
	GF/GP		\$0	(\$59,300)	\$0	\$0					
Executive Revision 2020-1.	FTE		(27.0)	0.0	0.0	(27.0)					
	Gross		(\$7,329,500)	\$0	\$0	(\$7,329,500)					
	Federal		(\$3,810,200)	\$0	\$0	(\$3,810,200)					
	Private		(\$140,000)	\$0	\$0	(\$140,000)					
	Restricted		(\$2,816,900)	\$0	\$0	(\$2,816,900)					
	GF/GP		(\$562,400)	\$0	\$0	(\$562,400)					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$56,700	\$56,700	\$56,700	\$56,700					
	Federal		\$15,200	\$15,200	\$15,200	\$15,200					
	Restricted		\$38,700	\$38,700	\$38,700	\$38,700					
	GF/GP		\$2,800	\$2,800	\$2,800	\$2,800					

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Public Service Commission	FTE	182.0	6.0	0.0	0.0	6.0	188.0	182.0	182.0	188.0
	Gross	\$31,879,000	\$429,100	(\$43,100)	\$292,100	\$429,100	\$32,308,100	\$31,835,900	\$32,171,100	\$32,308,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$2,212,800	\$20,700	(\$1,900)	\$20,700	\$20,700	\$2,233,500	\$2,210,900	\$2,233,500	\$2,233,500
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$29,666,200	\$408,400	(\$41,200)	\$271,400	\$408,400	\$30,074,600	\$29,625,000	\$29,937,600	\$30,074,600
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reduces funding from Restructuring Mechanism Assessments to align with revenues.	Gross		(\$66,800)	(\$66,800)	(\$66,800)	(\$66,800)				
	Restricted		(\$66,800)	(\$66,800)	(\$66,800)	(\$66,800)				
Executive Revision 2020-1.	FTE		6.0	0.0	0.0	6.0				
	Gross		\$137,000	\$0	\$0	\$137,000				
	Restricted		\$137,000	\$0	\$0	\$137,000				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$335,200)	\$0	\$0				
	Federal		\$0	(\$22,600)	\$0	\$0				
	Restricted		\$0	(\$312,600)	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$358,900	\$358,900	\$358,900	\$358,900				
	Federal		\$20,700	\$20,700	\$20,700	\$20,700				
	Restricted		\$338,200	\$338,200	\$338,200	\$338,200				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 104. LIQUOR CONTROL COMMISSION										
	FTE	143.0	0.0	0.0	2.0	2.0	143.0	143.0	145.0	145.0
	Gross	\$20,524,800	\$283,000	\$17,300	\$283,000	\$283,000	\$20,807,800	\$20,542,100	\$20,807,800	\$20,807,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$20,524,800	\$283,000	\$17,300	\$283,000	\$283,000	\$20,807,800	\$20,542,100	\$20,807,800	\$20,807,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Liquor Licensing and Enforcement										
	FTE	115.0	0.0	0.0	1.0	1.0	115.0	115.0	116.0	116.0
	Gross	\$16,006,400	\$237,300	\$24,500	\$237,300	\$237,300	\$16,243,700	\$16,030,900	\$16,243,700	\$16,243,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$16,006,400	\$237,300	\$24,500	\$237,300	\$237,300	\$16,243,700	\$16,030,900	\$16,243,700	\$16,243,700
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate and Conference FTE adjustment.	FTE		0.0	0.0	1.0	1.0				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$212,800)	\$0	\$0				
	Restricted		\$0	(\$212,800)	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$237,300	\$237,300	\$237,300	\$237,300				
	Restricted		\$237,300	\$237,300	\$237,300	\$237,300				
Management Support Services										
	FTE	28.0	0.0	0.0	1.0	1.0	28.0	28.0	29.0	29.0
	Gross	\$4,518,400	\$45,700	(\$7,200)	\$45,700	\$45,700	\$4,564,100	\$4,511,200	\$4,564,100	\$4,564,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,518,400	\$45,700	(\$7,200)	\$45,700	\$45,700	\$4,564,100	\$4,511,200	\$4,564,100	\$4,564,100
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate and Conference FTE adjustment.	FTE		0.0	0.0	1.0	1.0				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$52,900)	\$0	\$0				
	Restricted		\$0	(\$52,900)	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$45,700	\$45,700	\$45,700	\$45,700				
	Restricted		\$45,700	\$45,700	\$45,700	\$45,700				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts					
				Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Sec. 105. OCCUPATIONAL REGULATION				FTE	1,143.9	18.0	18.0	18.0	18.0	1,161.9	1,161.9	1,161.9	1,161.9
				Gross	\$168,866,700	\$29,735,000	\$28,017,100	\$29,585,300	\$30,179,400	\$198,601,700	\$196,883,800	\$198,452,000	\$199,046,100
				IDG/IDT	\$17,794,900	\$301,800	\$88,000	\$301,800	\$301,800	\$18,096,700	\$17,882,900	\$18,096,700	\$18,096,700
				Federal	\$23,410,400	\$333,700	\$72,000	\$333,700	\$333,700	\$23,744,100	\$23,482,400	\$23,744,100	\$23,744,100
				Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Restricted	\$102,251,900	\$28,749,100	\$27,785,300	\$29,015,300	\$29,349,100	\$131,001,000	\$130,037,200	\$131,267,200	\$131,601,000
				GF/GP	\$25,409,500	\$350,400	\$71,800	(\$65,500)	\$194,800	\$25,759,900	\$25,481,300	\$25,344,000	\$25,604,300
Adult Foster Care and Camps Licensing and Regulation				FTE	0.0	0.0	92.0	0.0	92.0	0.0	92.0	0.0	92.0
				Gross	\$0	\$0	\$12,732,400	\$0	\$12,842,300	\$0	\$12,732,400	\$0	\$12,842,300
				IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				Restricted	\$0	\$0	\$405,100	\$0	\$410,000	\$0	\$405,100	\$0	\$410,000
				GF/GP	\$0	\$0	\$12,327,300	\$0	\$12,432,300	\$0	\$12,327,300	\$0	\$12,432,300
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.				Gross		\$0	(\$109,900)	\$0	\$0				
				Restricted		\$0	(\$4,900)	\$0	\$0				
				GF/GP		\$0	(\$105,000)	\$0	\$0				
House unrolls Adult Foster Care and Camps Licensing and Regulation to an individual line item.				FTE		0.0	92.0	0.0	92.0				
				Gross		\$0	\$12,842,300	\$0	\$12,842,300				
				Restricted		\$0	\$410,000	\$0	\$410,000				
				GF/GP		\$0	\$12,432,300	\$0	\$12,432,300				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Bureau of Community and Health Systems	FTE	426.9	0.0	(426.9)	0.0	(426.9)	426.9	0.0	426.9	0.0
	Gross	\$63,085,000	\$1,857,800	(\$63,085,000)	\$1,480,800	(\$63,085,000)	\$64,942,800	\$0	\$64,565,800	\$0
	IDG/IDT	\$17,794,900	\$301,800	(\$17,794,900)	\$301,800	(\$17,794,900)	\$18,096,700	\$0	\$18,096,700	\$0
	Federal	\$21,968,000	\$333,700	(\$21,968,000)	\$333,700	(\$21,968,000)	\$22,301,700	\$0	\$22,301,700	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,768,000	\$937,800	(\$3,768,000)	\$937,800	(\$3,768,000)	\$4,705,800	\$0	\$4,705,800	\$0
	GF/GP	\$19,554,100	\$284,500	(\$19,554,100)	(\$92,500)	(\$19,554,100)	\$19,838,600	\$0	\$19,461,600	\$0
Senate GF/GP reduction.	Gross		\$0	\$0	(\$377,000)	\$0				
	GF/GP		\$0	\$0	(\$377,000)	\$0				
Includes additional restricted funding authorization to recognize revenues from adult foster care fee collections.	Gross		\$410,000	\$410,000	\$410,000	\$410,000				
	Restricted		\$410,000	\$410,000	\$410,000	\$410,000				
Includes additional restricted funding authorization to recognize revenues from child care fee collections.	Gross		\$500,000	\$500,000	\$500,000	\$500,000				
	Restricted		\$500,000	\$500,000	\$500,000	\$500,000				
House unrolls Nurse Aide Program to an individual line item.	FTE		0.0	(1.0)	0.0	(\$1)				
	Gross		\$0	(\$600,000)	\$0	(\$600,000)				
	Restricted		\$0	(\$600,000)	\$0	(\$600,000)				
House unrolls Adult Foster Care and Camps Licensing and Regulation to an individual line item.	FTE		0.0	(92.0)	0.0	(92.0)				
	Gross		\$0	(\$12,842,300)	\$0	(\$12,842,300)				
	Restricted		\$0	(\$410,000)	\$0	(\$410,000)				
	GF/GP		\$0	(\$12,432,300)	\$0	(\$12,432,300)				
House unrolls Bureau of Community and Health Systems Administration to an individual line item.	FTE		0.0	(80.0)	0.0	(80.0)				
	Gross		\$0	(\$13,255,200)	\$0	(\$13,255,200)				
	IDG/IDT		\$0	(\$2,596,700)	\$0	(\$2,596,700)				
	Federal		\$0	(\$8,497,200)	\$0	(\$8,497,200)				
	Restricted		\$0	(\$500,000)	\$0	(\$500,000)				
	GF/GP		\$0	(\$1,661,300)	\$0	(\$1,661,300)				
House unrolls Child Care Licensing and Regulation to an individual line item.	FTE		0.0	(113.0)	0.0	(113.0)				
	Gross		\$0	(\$16,913,200)	\$0	(\$16,913,200)				
	IDG/IDT		\$0	(\$15,500,000)	\$0	(\$15,500,000)				
	GF/GP		\$0	(\$1,413,200)	\$0	(\$1,413,200)				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
House unrolls Health Facilities Regulation to an individual line item.	FTE		0.0	(140.9)	0.0	(140.9)				
	Gross		\$0	(\$21,332,100)	\$0	(\$21,332,100)				
	Federal		\$0	(\$13,804,500)	\$0	(\$13,804,500)				
	Restricted		\$0	(\$3,195,800)	\$0	(\$3,195,800)				
	GF/GP		\$0	(\$4,331,800)	\$0	(\$4,331,800)				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$947,800	\$947,800	\$947,800	\$947,800				
	IDG/IDT		\$301,800	\$301,800	\$301,800	\$301,800				
	Federal		\$333,700	\$333,700	\$333,700	\$333,700				
	Restricted		\$27,800	\$27,800	\$27,800	\$27,800				
	GF/GP		\$284,500	\$284,500	\$284,500	\$284,500				
Bureau of Community and Health Systems Administration										
	FTE	0.0	0.0	80.0	0.0	80.0	0.0	80.0	0.0	80.0
	Gross	\$0	\$0	\$13,075,200	\$0	\$13,126,500	\$0	\$13,075,200	\$0	\$13,126,500
	IDG/IDT	\$0	\$0	\$2,588,900	\$0	\$2,596,700	\$0	\$2,588,900	\$0	\$2,596,700
	Federal	\$0	\$0	\$8,397,500	\$0	\$8,497,200	\$0	\$8,397,500	\$0	\$8,497,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$494,000	\$0	\$500,000	\$0	\$494,000	\$0	\$500,000
	GF/GP	\$0	\$0	\$1,594,800	\$0	\$1,532,600	\$0	\$1,594,800	\$0	\$1,532,600
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Conference includes a GF/GP reduction.	Gross		\$0	(\$180,000)	\$0	(\$128,700)				
	IDG/IDT		\$0	(\$7,800)	\$0	\$0				
	Federal		\$0	(\$99,700)	\$0	\$0				
	Restricted		\$0	(\$6,000)	\$0	\$0				
	GF/GP		\$0	(\$66,500)	\$0	(\$128,700)				
House unrolls Bureau of Community and Health Systems Administration to an individual line item.	FTE		0.0	80.0	0.0	80.0				
	Gross		\$0	\$13,255,200	\$0	\$13,255,200				
	IDG/IDT		\$0	\$2,596,700	\$0	\$2,596,700				
	Federal		\$0	\$8,497,200	\$0	\$8,497,200				
	Restricted		\$0	\$500,000	\$0	\$500,000				
	GF/GP		\$0	\$1,661,300	\$0	\$1,661,300				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Bureau of Construction Codes		FTE	182.0	7.0	7.0	7.0	7.0	189.0	189.0	189.0	189.0
		Gross	\$23,839,300	\$944,900	\$600,800	\$930,000	\$922,300	\$24,784,200	\$24,440,100	\$24,769,300	\$24,761,600
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$23,054,400	\$944,900	\$612,500	\$944,900	\$944,900	\$23,999,300	\$23,666,900	\$23,999,300	\$23,999,300
		GF/GP	\$784,900	\$0	(\$11,700)	(\$14,900)	(\$22,600)	\$784,900	\$773,200	\$770,000	\$762,300
Transfers Builders Enforcement Program from the Bureau of Professional Licensing to the Bureau of Construction Codes.		FTE		1.0	1.0	1.0	1.0				
		Gross		\$72,600	\$72,600	\$72,600	\$72,600				
		Restricted		\$72,600	\$72,600	\$72,600	\$72,600				
Includes reductions in restricted funding from the Boiler Inspection Fund, Elevator Fees, and Property Development Fees to align with revenues.		Gross		(\$119,000)	(\$119,000)	(\$119,000)	(\$119,000)				
		Restricted		(\$119,000)	(\$119,000)	(\$119,000)	(\$119,000)				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference reduce GF/GP by differing amounts.		Gross		\$0	(\$344,100)	(\$14,900)	(\$22,600)				
		Restricted		\$0	(\$332,400)	\$0	\$0				
		GF/GP		\$0	(\$11,700)	(\$14,900)	(\$22,600)				
Transfers Ski and Amusement Inspection Program from the Corporations, Securities, and Commercial Licensing Bureau to the Bureau of Construction Codes.		FTE		6.0	6.0	6.0	6.0				
		Gross		\$751,400	\$751,400	\$751,400	\$751,400				
		Restricted		\$751,400	\$751,400	\$751,400	\$751,400				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.		Gross		\$239,900	\$239,900	\$239,900	\$239,900				
		Restricted		\$239,900	\$239,900	\$239,900	\$239,900				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Bureau of Fire Services	FTE	78.0	1.0	1.0	1.0	1.0	79.0	79.0	79.0	79.0
	Gross	\$11,675,500	\$424,200	\$424,200	\$424,200	\$444,200	\$12,099,700	\$12,099,700	\$12,099,700	\$12,119,700
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$1,442,400	\$0	\$0	\$0	\$0	\$1,442,400	\$1,442,400	\$1,442,400	\$1,442,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$6,421,100	\$364,600	\$364,600	\$364,600	\$364,600	\$6,785,700	\$6,785,700	\$6,785,700	\$6,785,700
	GF/GP	\$3,812,000	\$59,600	\$59,600	\$59,600	\$79,600	\$3,871,600	\$3,871,600	\$3,871,600	\$3,891,600
Increases funding from Aboveground Storage Tank Fees to align with revenues.	Gross		\$12,900	\$12,900	\$12,900	\$12,900				
	Restricted		\$12,900	\$12,900	\$12,900	\$12,900				
Additional GF/GP funding added during conference	Gross		\$0	\$0	\$0	\$20,000				
	GF/GP		\$0	\$0	\$0	\$20,000				
Senate GF/GP reduction.	Gross		\$0	\$0	(\$73,500)	\$0				
	GF/GP		\$0	\$0	(\$73,500)	\$0				
Removes federal funding that was included in LTR 2019-1.	Gross		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)				
	Federal		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)				
Includes federal funding awarded for firefighter training and fire prevention.	Gross		\$500,000	\$500,000	\$500,000	\$500,000				
	Federal		\$500,000	\$500,000	\$500,000	\$500,000				
Includes funding and authorization for an FTE position for implementation of new testing requirements and quality assurance audits.	FTE		1.0	1.0	1.0	1.0				
	Gross		\$289,900	\$289,900	\$289,900	\$289,900				
	Restricted		\$289,900	\$289,900	\$289,900	\$289,900				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$121,400	\$121,400	\$121,400	\$121,400				
	Restricted		\$61,800	\$61,800	\$61,800	\$61,800				
	GF/GP		\$59,600	\$59,600	\$59,600	\$59,600				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Bureau of Marihuana Regulation	FTE	0.0	150.0	0.0	150.0	0.0	150.0	0.0	150.0	0.0
	Gross	\$0	\$21,868,500	\$0	\$22,008,500	\$0	\$21,868,500	\$0	\$22,008,500	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$21,868,500	\$0	\$22,008,500	\$0	\$21,868,500	\$0	\$22,008,500	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Revision 2020-1.	Gross		(\$140,000)	\$0	\$0	\$0				
	Restricted		(\$140,000)	\$0	\$0	\$0				
Includes funding from the Marihuana Regulatory Fund and reduces FTE authorization to right-size medical marihuana facilities activities.	FTE		(13.0)	0.0	(13.0)	0.0				
	Gross		\$900,000	\$0	\$900,000	\$0				
	Restricted		\$900,000	\$0	\$900,000	\$0				
Includes funding from the Marihuana Regulation Fund and authorization for 30.0 FTE positions for the administration of regulation of recreational marihuana.	FTE		30.0	0.0	30.0	0.0				
	Gross		\$6,000,000	\$0	\$6,000,000	\$0				
	Restricted		\$6,000,000	\$0	\$6,000,000	\$0				
Transfers funding and FTE authorization in the Medical Marihuana Program line item into the Bureau of Marihuana Regulation line item.	FTE		25.0	0.0	25.0	0.0				
	Gross		\$5,040,000	\$0	\$5,040,000	\$0				
	Restricted		\$5,040,000	\$0	\$5,040,000	\$0				
Transfers funding and FTE authorization in the Medical Marihuana Facilities Licensing and Tracking line item to the Bureau of Marihuana Regulation line item.	FTE		108.0	0.0	108.0	0.0				
	Gross		\$10,068,500	\$0	\$10,068,500	\$0				
	Restricted		\$10,068,500	\$0	\$10,068,500	\$0				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Bureau of Professional Licensing		FTE	206.0	(1.0)	(1.0)	(1.0)	(1.0)	205.0	205.0	205.0	205.0
		Gross	\$39,834,200	\$281,100	(\$92,100)	\$257,100	\$256,800	\$40,115,300	\$39,742,100	\$40,091,300	\$40,091,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$38,575,700	\$274,800	(\$85,800)	\$274,800	\$274,800	\$38,850,500	\$38,489,900	\$38,850,500	\$38,850,500
		GF/GP	\$1,258,500	\$6,300	(\$6,300)	(\$17,700)	(\$18,000)	\$1,264,800	\$1,252,200	\$1,240,800	\$1,240,500
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference include GF/GP reductions of differing amounts.		Gross		\$0	(\$373,200)	(\$24,000)	(\$24,300)				
		Restricted		\$0	(\$360,600)	\$0	\$0				
		GF/GP		\$0	(\$12,600)	(\$24,000)	(\$24,300)				
Transfers Builders Enforcement Program from the Bureau of Professional Licensing to the Bureau of Construction Codes.		FTE		(1.0)	(1.0)	(1.0)	(1.0)				
		Gross		(\$72,600)	(\$72,600)	(\$72,600)	(\$72,600)				
		Restricted		(\$72,600)	(\$72,600)	(\$72,600)	(\$72,600)				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.		Gross		\$353,700	\$353,700	\$353,700	\$353,700				
		Restricted		\$347,400	\$347,400	\$347,400	\$347,400				
		GF/GP		\$6,300	\$6,300	\$6,300	\$6,300				
Childcare Licensing and Regulation		FTE	0.0	0.0	113.0	0.0	113.0	0.0	113.0	0.0	113.0
		Gross	\$0	\$0	\$16,674,400	\$0	\$16,913,200	\$0	\$16,674,400	\$0	\$16,913,200
		IDG/IDT	\$0	\$0	\$15,294,000	\$0	\$15,500,000	\$0	\$15,294,000	\$0	\$15,500,000
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$1,380,400	\$0	\$1,413,200	\$0	\$1,380,400	\$0	\$1,413,200
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.		Gross		\$0	(\$238,800)	\$0	\$0				
		IDG/IDT		\$0	(\$206,000)	\$0	\$0				
		GF/GP		\$0	(\$32,800)	\$0	\$0				
House unrolls Adult Foster Care and Camps Licensing and Regulation to an individual line item.		FTE		0.0	113.0	0.0	113.0				
		Gross		\$0	\$16,913,200	\$0	\$16,913,200				
		IDG/IDT		\$0	\$15,500,000	\$0	\$15,500,000				
		GF/GP		\$0	\$1,413,200	\$0	\$1,413,200				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Corporations, Securities, and Commercial Licensing Bureau		FTE	118.0	(6.0)	(6.0)	(6.0)	(6.0)	112.0	112.0	112.0	112.0
	Gross	\$15,431,400	(\$640,200)	(\$722,400)	(\$514,000)	(\$640,200)	\$14,791,200	\$14,709,000	\$14,917,400	\$14,791,200	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$15,431,400	(\$640,200)	(\$722,400)	(\$514,000)	(\$640,200)	\$14,791,200	\$14,709,000	\$14,917,400	\$14,791,200	
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Includes a net funding increase from an increase from the Michigan Unarmed Combat Fund and a decrease from the Securities Investor Education and Training Fund.		Gross		\$36,700	\$36,700	\$36,700	\$36,700				
	Restricted			\$36,700	\$36,700	\$36,700	\$36,700				
Executive Revision 2020-1.		Gross		(\$126,200)	\$0	\$0	(\$126,200)				
	Restricted			(\$126,200)	\$0	\$0	(\$126,200)				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.		Gross		\$0	(\$208,400)	\$0	\$0				
	Restricted			\$0	(\$208,400)	\$0	\$0				
Transfers Ski and Amusement Inspection Program from the Corporations, Securities, and Commercial Licensing Bureau to the Bureau of Construction Codes.		FTE		(6.0)	(6.0)	(6.0)	(6.0)				
	Gross			(\$751,400)	(\$751,400)	(\$751,400)	(\$751,400)				
	Restricted			(\$751,400)	(\$751,400)	(\$751,400)	(\$751,400)				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.		Gross		\$200,700	\$200,700	\$200,700	\$200,700				
	Restricted			\$200,700	\$200,700	\$200,700	\$200,700				
Health Facilities Regulation		FTE	0.0	0.0	140.9	0.0	140.9	0.0	140.9	0.0	140.9
	Gross	\$0	\$0	\$21,081,900	\$0	\$21,332,100	\$0	\$21,081,900	\$0	\$21,332,100	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$13,642,500	\$0	\$13,804,500	\$0	\$13,642,500	\$0	\$13,804,500	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$3,157,600	\$0	\$3,195,800	\$0	\$3,157,600	\$0	\$3,195,800	
	GF/GP	\$0	\$0	\$4,281,800	\$0	\$4,331,800	\$0	\$4,281,800	\$0	\$4,331,800	
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.		Gross		\$0	(\$250,200)	\$0	\$0				
	Federal			\$0	(\$162,000)	\$0	\$0				
	Restricted			\$0	(\$38,200)	\$0	\$0				
	GF/GP			\$0	(\$50,000)	\$0	\$0				
House unrolls Health Facilities Regulation to an individual line item.		FTE		0.0	140.9	0.0	140.9				
	Gross			\$0	\$21,332,100	\$0	\$21,332,100				
	Federal			\$0	\$13,804,500	\$0	\$13,804,500				
	Restricted			\$0	\$3,195,800	\$0	\$3,195,800				
	GF/GP			\$0	\$4,331,800	\$0	\$4,331,800				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Marihuana Treatment Research		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes funding from the Marihuana Regulation Fund for veterans marihuana treatment research, pursuant to 2018 Initiated Law 1.		Gross		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000					
		Restricted		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000					
Medical Marihuana Facilities Licensing and Tracking		FTE	108.0	(108.0)	(13.0)	(108.0)	(13.0)	0.0	95.0	0.0	95.0	
		Gross	\$10,000,000	(\$10,000,000)	\$796,000	(\$10,000,000)	\$856,500	\$0	\$10,796,000	\$0	\$10,856,500	
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted	\$10,000,000	(\$10,000,000)	\$796,000	(\$10,000,000)	\$856,500	\$0	\$10,796,000	\$0	\$10,856,500	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Executive Revision 2020-1.		Gross		\$0	\$0	\$0	(\$112,000)					
		Restricted		\$0	\$0	\$0	(\$112,000)					
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.		Gross		\$0	(\$172,500)	\$0	\$0					
		Restricted		\$0	(\$172,500)	\$0	\$0					
Includes funding from the Marihuana Regulatory Fund and reduces FTE authorization to right-size medical marihuana facilities activities.		FTE	0.0	0.0	(13.0)	0.0	(13.0)					
		Gross	\$0	\$0	\$900,000	\$0	\$900,000					
		Restricted		\$0	\$900,000	\$0	\$900,000					
Transfers funding and FTE authorization in the Medical Marihuana Facilities Licensing and Tracking line item into the Bureau of Marihuana Regulation line item.		FTE		(108.0)	0.0	(108.0)	0.0					
		Gross		(\$10,068,500)	\$0	(\$10,068,500)	\$0					
		Restricted		(\$10,068,500)	\$0	(\$10,068,500)	\$0					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.		Gross		\$68,500	\$68,500	\$68,500	\$68,500					
		Restricted		\$68,500	\$68,500	\$68,500	\$68,500					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Medical Marihuana Program	FTE	25.0	(25.0)	0.0	(25.0)	0.0	0.0	25.0	0.0	25.0
	Gross	\$5,001,300	(\$5,001,300)	(\$6,700)	(\$5,001,300)	\$31,700	\$0	\$4,994,600	\$0	\$5,033,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,001,300	(\$5,001,300)	(\$6,700)	(\$5,001,300)	\$31,700	\$0	\$4,994,600	\$0	\$5,033,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Revision 2020-1.	Gross		\$0	\$0	\$0	(\$7,000)				
	Restricted		\$0	\$0	\$0	(\$7,000)				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$45,400)	\$0	\$0				
	Restricted		\$0	(\$45,400)	\$0	\$0				
Transfers funding and FTE authorization in the Medical Marihuana Program line item into the Bureau of Marihuana Regulation line item.	FTE		(25.0)	0.0	(25.0)	0.0				
	Gross		(\$5,040,000)	\$0	(\$5,040,000)	\$0				
	Restricted		(\$5,040,000)	\$0	(\$5,040,000)	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$38,700	\$38,700	\$38,700	\$38,700				
	Restricted		\$38,700	\$38,700	\$38,700	\$38,700				
Nurse Aide Program	FTE	0.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
	Gross	\$0	\$0	\$592,900	\$0	\$600,000	\$0	\$592,900	\$0	\$600,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$592,900	\$0	\$600,000	\$0	\$592,900	\$0	\$600,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$7,100)	\$0	\$0				
	Restricted		\$0	(\$7,100)	\$0	\$0				
House unrolls the Nurse Aide Program to an individual line item.	FTE		0.0	1.0	\$0	1.0				
	Gross		\$0	\$600,000	\$0	\$600,000				
	Restricted		\$0	\$600,000	\$0	\$600,000				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Recreational Marihuana Regulation				FTE	0.0	0.0	30.0	0.0	30.0	0.0	30.0	0.0	30.0
Gross				\$0	\$0	\$5,945,500	\$0	\$5,979,000	\$0	\$5,945,500	\$0	\$5,979,000	
IDG/IDT				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Restricted				\$0	\$0	\$5,945,500	\$0	\$5,979,000	\$0	\$5,945,500	\$0	\$5,979,000	
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Executive Revision 2020-1.				Gross	\$0	\$0	\$0	(\$21,000)					
Restricted				\$0	\$0	\$0	\$0	(\$21,000)					
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.				Gross	\$0	(\$54,500)	\$0	\$0					
Restricted				\$0	\$0	(\$54,500)	\$0	\$0					
Includes funding and FTE authorization for a new line item for recreational marihuana regulation.				FTE	0.0	0.0	30.0	0.0	30.0	0.0	30.0	0.0	30.0
Gross				\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000	
Restricted				\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$6,000,000	
Urban Search and Rescue				FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross				\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
IDG/IDT				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Restricted				\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Conference includes restricted funding for urban search and rescue .				Gross	\$0	\$0	\$0	\$600,000					
Restricted				\$0	\$0	\$0	\$0	\$600,000					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 106. EMPLOYMENT SERVICES										
	FTE	464.4	9.0	9.0	6.0	6.0	473.4	473.4	470.4	470.4
	Gross	\$86,037,400	\$24,366,200	\$23,537,800	\$24,183,500	\$24,524,700	\$110,403,600	\$109,575,200	\$110,220,900	\$110,562,100
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$31,286,100	\$29,144,300	\$28,830,000	\$29,144,300	\$29,144,300	\$60,430,400	\$60,116,100	\$60,430,400	\$60,430,400
	Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
	Restricted	\$44,438,400	(\$5,297,000)	(\$5,714,300)	(\$5,297,000)	(\$5,297,000)	\$39,141,400	\$38,724,100	\$39,141,400	\$39,141,400
	GF/GP	\$10,101,100	\$518,900	\$422,100	\$336,200	\$677,400	\$10,620,000	\$10,523,200	\$10,437,300	\$10,778,500
Bureau of Employment Relations										
	FTE	22.0	0.0	0.0	0.0	0.0	22.0	22.0	22.0	22.0
	Gross	\$4,289,800	\$67,200	\$27,200	\$67,200	\$67,200	\$4,357,000	\$4,317,000	\$4,357,000	\$4,357,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,289,800	\$67,200	\$27,200	\$67,200	\$67,200	\$4,357,000	\$4,317,000	\$4,357,000	\$4,357,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$40,000)	\$0	\$0				
	Restricted		\$0	(\$40,000)	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$67,200	\$67,200	\$67,200	\$67,200				
	Restricted		\$67,200	\$67,200	\$67,200	\$67,200				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Bureau of Services for Blind Persons		FTE	113.0	0.0	0.0	0.0	0.0	113.0	113.0	113.0	113.0
		Gross	\$24,931,000	\$212,000	\$7,800	\$104,400	\$212,000	\$25,143,000	\$24,938,800	\$25,035,400	\$25,143,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$18,725,100	\$191,700	\$39,900	\$191,700	\$191,700	\$18,916,800	\$18,765,000	\$18,916,800	\$18,916,800
		Local	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
		Private	\$111,800	\$0	\$0	\$0	\$0	\$111,800	\$111,800	\$111,800	\$111,800
		Restricted	\$327,800	\$22,200	\$19,300	\$22,200	\$22,200	\$350,000	\$347,100	\$350,000	\$350,000
		GF/GP	\$5,666,300	(\$1,900)	(\$51,400)	(\$109,500)	(\$1,900)	\$5,664,400	\$5,614,900	\$5,556,800	\$5,664,400
Increases funding from the Michigan Business Enterprise Program Fund to align with revenues.		Gross		\$22,200	\$22,200	\$22,200	\$22,200				
		Restricted		\$22,200	\$22,200	\$22,200	\$22,200				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference reduce GF/GP by differing amounts.		Gross		\$0	(\$204,200)	(\$107,600)	\$0				
		Federal		\$0	(\$151,800)	\$0	\$0				
		Restricted		\$0	(\$2,900)	\$0	\$0				
		GF/GP		\$0	(\$49,500)	(\$107,600)	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.		Gross		\$189,800	\$189,800	\$189,800	\$189,800				
		Federal		\$191,700	\$191,700	\$191,700	\$191,700				
		GF/GP		(\$1,900)	(\$1,900)	(\$1,900)	(\$1,900)				
Compensation Supplement Fund		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$1,820,000	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$820,000	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$820,000	\$820,000
		GF/GP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
				Executive	House	Senate	Conference	Executive	House	Senate	Conference	
First Responder Presumed Coverage Fund Claims		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$5,245,000	(\$5,245,000)	(\$5,244,900)	(\$5,245,000)	(\$4,995,000)	\$0	\$100	\$0	\$250,000	
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$5,245,000	(\$5,245,000)	(\$5,245,000)	(\$5,245,000)	(\$5,245,000)	\$0	\$0	\$0	\$0	\$0
		GF/GP	\$0	\$0	\$100	\$0	\$250,000	\$0	\$100	\$0	\$250,000	
House includes a GF/GP placeholder.		Gross		\$0	\$100	\$0	\$0					
		GF/GP		\$0	\$100	\$0	\$0					
Removes funding due to the elimination of the Medical Marihuana Excise Tax via the passage of 2018 Initiated Law 1.		Gross		(\$5,245,000)	(\$5,245,000)	(\$5,245,000)	(\$5,245,000)					
		Restricted		(\$5,245,000)	(\$5,245,000)	(\$5,245,000)	(\$5,245,000)					
Conference includes GF/GP Funding for FRPCF Claims		Gross		\$0	\$0	\$0	\$250,000					
		GF/GP		\$0	\$0	\$0	\$250,000					
Insurance Funds Administration		FTE	23.0	0.0	0.0	0.0	0.0	23.0	23.0	23.0	23.0	
		Gross	\$5,031,200	(\$365,600)	(\$407,400)	(\$365,600)	(\$365,600)	\$4,665,600	\$4,623,800	\$4,665,600	\$4,665,600	
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Restricted	\$5,031,200	(\$365,600)	(\$407,400)	(\$365,600)	(\$365,600)	\$4,665,600	\$4,623,800	\$4,665,600	\$4,665,600	
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.		Gross		\$0	(\$41,800)	\$0	\$0					
		Restricted		\$0	(\$41,800)	\$0	\$0					
Reduces funding from the Second Injury Fund and the Silicosis and Dust Disease Fund to align with revenues.		Gross		(\$415,800)	(\$415,800)	(\$415,800)	(\$415,800)					
		Restricted		(\$415,800)	(\$415,800)	(\$415,800)	(\$415,800)					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.		Gross		\$50,200	\$50,200	\$50,200	\$50,200					
		Restricted		\$50,200	\$50,200	\$50,200	\$50,200					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

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				Executive	House	Senate	Conference	Executive	House	Senate	Conference		
Michigan Occupational Safety and Health Administration				FTE	197.0	21.4	0.0	21.4	0.0	218.4	197.0	218.4	197.0
Gross				\$29,418,000	\$3,781,100	\$104,200	\$3,781,100	\$425,900	\$33,199,100	\$29,522,200	\$33,199,100	\$29,843,900	
IDG/IDT				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal				\$12,047,700	\$696,900	\$45,300	\$696,900	\$183,600	\$12,744,600	\$12,093,000	\$12,744,600	\$12,231,300	
Local				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Private				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Restricted				\$17,370,300	\$3,084,200	\$58,900	\$3,084,200	\$242,300	\$20,454,500	\$17,429,200	\$20,454,500	\$17,612,600	
GF/GP				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Reduces funding from the Asbestos Abatement Fund to align with revenues.				Gross		(\$12,200)	(\$12,200)	(\$12,200)	(\$12,200)				
				Restricted		(\$12,200)	(\$12,200)	(\$12,200)	(\$12,200)				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.				Gross	\$0	(\$321,700)	\$0	\$0	\$0				
				Federal	\$0	(\$138,300)	\$0	\$0	\$0				
				Restricted	\$0	(\$183,400)	\$0	\$0	\$0				
Consolidates the Radiation Safety Section line item into the Michigan Occupational Safety and Health line (Senate Bill 143 currently reflects the consolidation, but the inclusion of the consolidation was an error and the Senate did not intend to concur with the consolidation).				FTE	21.4	0.0	21.4	0.0					
Gross				\$3,355,200	\$0	\$3,355,200	\$0	\$0	\$0				
Federal				\$513,300	\$0	\$513,300	\$0	\$0	\$0				
Restricted				\$2,841,900	\$0	\$2,841,900	\$0	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.				Gross	\$438,100	\$438,100	\$438,100	\$438,100	\$438,100				
				Federal	\$183,600	\$183,600	\$183,600	\$183,600	\$183,600				
				Restricted	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Office for New Americans	FTE	0.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0
	Gross	\$0	\$29,249,100	\$29,230,400	\$29,240,000	\$29,248,600	\$29,249,100	\$29,230,400	\$29,240,000	\$29,248,600	\$29,248,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$28,769,000	\$28,750,600	\$28,769,000	\$28,769,000	\$28,769,000	\$28,750,600	\$28,769,000	\$28,769,000	\$28,769,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$480,100	\$479,800	\$471,000	\$479,600	\$480,100	\$479,800	\$471,000	\$479,600	\$479,600
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference include GF/GP reductions of differing amounts.	Gross		\$0	(\$18,700)	(\$9,100)	(\$500)					
	Federal		\$0	(\$18,400)	\$0	\$0					
	GF/GP		\$0	(\$300)	(\$9,100)	(\$500)					
Transfers the Office for New Americans line item to the Employment Services appropriation unit.	FTE		9.0	9.0	9.0	9.0					
	Gross		\$25,329,200	\$25,329,200	\$25,329,200	\$25,329,200					
	Federal		\$24,969,500	\$24,969,500	\$24,969,500	\$24,969,500					
	GF/GP		\$359,700	\$359,700	\$359,700	\$359,700					
Includes funding for services provided to unaccompanied refugee minors.	Gross		\$3,790,900	\$3,790,900	\$3,790,900	\$3,790,900					
	Federal		\$3,790,900	\$3,790,900	\$3,790,900	\$3,790,900					
Reflects a net increase in funding for insurance increases, increased actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$129,000	\$129,000	\$129,000	\$129,000					
	Federal		\$8,600	\$8,600	\$8,600	\$8,600					
	GF/GP		\$120,400	\$120,400	\$120,400	\$120,400					

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mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Radiation Safety Section	FTE	21.4	(21.4)	0.0	(21.4)	0.0	0.0	21.4	0.0	21.4
	Gross	\$3,299,300	(\$3,299,300)	\$16,900	(\$3,299,300)	\$55,900	\$0	\$3,316,200	\$0	\$3,355,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$513,300	(\$513,300)	(\$5,800)	(\$513,300)	\$0	\$0	\$507,500	\$0	\$513,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,786,000	(\$2,786,000)	\$22,700	(\$2,786,000)	\$55,900	\$0	\$2,808,700	\$0	\$2,841,900
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$39,000)	\$0	\$0				
	Federal		\$0	(\$5,800)	\$0					
	Restricted		\$0	(\$33,200)	\$0					
Consolidates the Radiation Safety Section line item into the Michigan Occupational Safety and Health line (Senate Bill 143 currently reflects the consolidation, but the inclusion of the consolidation was an error and the Senate did not intend to concur with the consolidation).	FTE		(21.4)	0.0	(21.4)	0.0				
	Gross		(\$3,355,200)	\$0	(\$3,355,200)	\$0				
	Federal		(\$513,300)	\$0	(\$513,300)	\$0				
	Restricted		(\$2,841,900)	\$0	(\$2,841,900)	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$55,900	\$55,900	\$55,900	\$55,900				
	Restricted		\$55,900	\$55,900	\$55,900	\$55,900				
Wage and Hour Program	FTE	32.0	0.0	0.0	(3.0)	(3.0)	32.0	32.0	29.0	29.0
	Gross	\$3,826,100	\$71,400	\$13,300	\$71,400	\$71,400	\$3,897,500	\$3,839,400	\$3,897,500	\$3,897,500
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,826,100	\$71,400	\$13,300	\$71,400	\$71,400	\$3,897,500	\$3,839,400	\$3,897,500	\$3,897,500
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Senate and Conference FTE adjustment.	FTE		0.0	0.0	(3.0)	(3.0)				
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$58,100)	\$0	\$0				
	Restricted		\$0	(\$58,100)	\$0					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$71,400	\$71,400	\$71,400	\$71,400				
	Restricted		\$71,400	\$71,400	\$71,400	\$71,400				

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mcoffin@house.mi.gov
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	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Workers' Compensation Agency	FTE	56.0	0.0	0.0	0.0	0.0	56.0	56.0	56.0	56.0
	Gross	\$8,177,000	(\$104,700)	(\$209,700)	(\$170,700)	(\$195,700)	\$8,072,300	\$7,967,300	\$8,006,300	\$7,981,300
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$4,742,200	(\$145,400)	(\$203,300)	(\$145,400)	(\$145,400)	\$4,596,800	\$4,538,900	\$4,596,800	\$4,596,800
	GF/GP	\$3,434,800	\$40,700	(\$6,400)	(\$25,300)	(\$50,300)	\$3,475,500	\$3,428,400	\$3,409,500	\$3,384,500
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference include GF/GP reductions of differing amounts.	Gross		\$0	(\$105,000)	(\$66,000)	(\$91,000)				
	Restricted		\$0	(\$57,900)	\$0	\$0				
	GF/GP		\$0	(\$47,100)	(\$66,000)	(\$91,000)				
Removes funding from the First Responder Presumed Coverage Fund to reflect the elimination of the Medical Marihuana Excise Tax via the passage of 2018 Initiated Law 1.	Gross		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)				
	Restricted		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$95,300	\$95,300	\$95,300	\$95,300				
	Restricted		\$54,600	\$54,600	\$54,600	\$54,600				
	GF/GP		\$40,700	\$40,700	\$40,700	\$40,700				

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	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES											
	FTE	236.0	4.0	0.0	0.0	4.0	240.0	236.0	236.0	240.0	240.0
	Gross	\$43,256,100	\$987,500	(\$87,000)	\$324,100	\$972,500	\$44,243,600	\$43,169,100	\$43,580,200	\$44,228,600	\$44,228,600
	IDG/IDT	\$29,868,300	\$273,800	(\$16,000)	\$273,800	\$273,800	\$30,142,100	\$29,852,300	\$30,142,100	\$30,142,100	\$30,142,100
	Federal	\$153,900	\$300	(\$1,200)	\$300	\$300	\$154,200	\$152,700	\$154,200	\$154,200	\$154,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,538,100	\$53,700	(\$71,800)	\$53,700	\$53,700	\$12,591,800	\$12,466,300	\$12,591,800	\$12,591,800	\$12,591,800
	GF/GP	\$695,800	\$659,700	\$2,000	(\$3,700)	\$644,700	\$1,355,500	\$697,800	\$692,100	\$1,340,500	\$1,340,500
Michigan Office of Administrative Hearings and Rules											
	FTE	218.0	4.0	0.0	0.0	4.0	222.0	218.0	218.0	222.0	222.0
	Gross	\$38,607,100	\$976,000	(\$66,100)	\$312,600	\$961,000	\$39,583,100	\$38,541,000	\$38,919,700	\$39,568,100	\$39,568,100
	IDG/IDT	\$25,561,600	\$262,800	\$3,000	\$262,800	\$262,800	\$25,824,400	\$25,564,600	\$25,824,400	\$25,824,400	\$25,824,400
	Federal	\$153,900	\$300	(\$1,200)	\$300	\$300	\$154,200	\$152,700	\$154,200	\$154,200	\$154,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$12,195,800	\$53,200	(\$69,900)	\$53,200	\$53,200	\$12,249,000	\$12,125,900	\$12,249,000	\$12,249,000	\$12,249,000
	GF/GP	\$695,800	\$659,700	\$2,000	(\$3,700)	\$644,700	\$1,355,500	\$697,800	\$692,100	\$1,340,500	\$1,340,500
Includes a funding increase from the Marihuana Regulatory Fund.	Gross		\$50,000	\$50,000	\$50,000	\$50,000					
	Restricted		\$50,000	\$50,000	\$50,000	\$50,000					
Reduces funding from the Tax Tribunal Fund to align with revenues.	Gross		(\$101,700)	(\$101,700)	(\$101,700)	(\$101,700)					
	Restricted		(\$101,700)	(\$101,700)	(\$101,700)	(\$101,700)					
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Senate and Conference include GF/GP reductions of differing amounts.	Gross		\$0	(\$392,100)	(\$13,400)	(\$15,000)					
	IDG/IDT		\$0	(\$259,800)	\$0	\$0					
	Federal		\$0	(\$1,500)	\$0	\$0					
	Restricted		\$0	(\$123,100)	\$0	\$0					
	GF/GP		\$0	(\$7,700)	(\$13,400)	(\$15,000)					
Executive Revision 2020-1.	FTE		4.0	0.0	0.0	4.0					
	Gross		\$650,000	\$0	\$0	\$650,000					
	GF/GP		\$650,000	\$0	\$0	\$650,000					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$377,700	\$377,700	\$377,700	\$377,700					
	IDG/IDT		\$262,800	\$262,800	\$262,800	\$262,800					
	Federal		\$300	\$300	\$300	\$300					
	Restricted		\$104,900	\$104,900	\$104,900	\$104,900					
	GF/GP		\$9,700	\$9,700	\$9,700	\$9,700					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Michigan Compensation Appellate Commission	FTE	18.0	0.0	0.0	0.0	0.0	18.0	18.0	18.0	18.0
	Gross	\$4,649,000	\$11,500	(\$20,900)	\$11,500	\$11,500	\$4,660,500	\$4,628,100	\$4,660,500	\$4,660,500
	IDG/IDT	\$4,306,700	\$11,000	(\$19,000)	\$11,000	\$11,000	\$4,317,700	\$4,287,700	\$4,317,700	\$4,317,700
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$342,300	\$500	(\$1,900)	\$500	\$500	\$342,800	\$340,400	\$342,800	\$342,800
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies.	Gross		\$0	(\$32,400)	\$0	\$0				
	IDG/IDT		\$0	(\$30,000)	\$0	\$0				
	Restricted		\$0	(\$2,400)	\$0	\$0				
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$11,500	\$11,500	\$11,500	\$11,500				
	IDG/IDT		\$11,000	\$11,000	\$11,000	\$11,000				
	Restricted		\$500	\$500	\$500	\$500				

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mcoffin@house.mi.gov
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	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 108. COMMISSIONS											
	FTE	19.0	1.0	0.0	1.0	0.0	20.0	19.0	20.0	19.0	
	Gross	\$2,971,400	\$362,300	(\$300)	\$225,600	\$157,100	\$3,333,700	\$2,971,100	\$3,197,000	\$3,128,500	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$126,200	\$0	\$0	\$126,200	\$126,200	\$0	\$0	\$126,200	
	GF/GP	\$2,971,400	\$236,100	(\$300)	\$225,600	\$30,900	\$3,207,500	\$2,971,100	\$3,197,000	\$3,002,300	
Asian Pacific American Affairs Commission											
	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	
	Gross	\$137,400	\$0	\$0	(\$2,600)	\$0	\$137,400	\$137,400	\$134,800	\$137,400	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$137,400	\$0	\$0	(\$2,600)	\$0	\$137,400	\$137,400	\$134,800	\$137,400	
Senate GF/GP reduction.	Gross		\$0	\$0	(\$2,600)	\$0					
	GF/GP		\$0	\$0	(\$2,600)	\$0					
Commission on Middle Eastern American Affairs											
	FTE	1.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	
	Gross	\$125,000	\$0	\$0	(\$2,400)	\$0	\$125,000	\$125,000	\$122,600	\$125,000	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$125,000	\$0	\$0	(\$2,400)	\$0	\$125,000	\$125,000	\$122,600	\$125,000	
Senate GF/GP reduction (there is an error for this line in SB 143, this document reflects the amount that was intended to be included).	Gross		\$0	\$0	(\$2,400)	\$0					
	GF/GP		\$0	\$0	(\$2,400)	\$0					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Hispanic/Latino Commission of Michigan											
	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	Gross	\$288,300	\$2,400	\$2,400	(\$3,100)	\$2,400	\$290,700	\$290,700	\$285,200	\$290,700	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$288,300	\$2,400	\$2,400	(\$3,100)	\$2,400	\$290,700	\$290,700	\$285,200	\$290,700	
Senate GF/GP reduction.	Gross		\$0	\$0	(\$5,500)	\$0					
	GF/GP		\$0	\$0	(\$5,500)	\$0					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$2,400	\$2,400	\$2,400	\$2,400					
	GF/GP		\$2,400	\$2,400	\$2,400	\$2,400					
Michigan Indigent Defense Commission											
	FTE	16.0	1.0	0.0	1.0	0.0	17.0	16.0	17.0	16.0	
	Gross	\$2,420,700	\$233,700	(\$2,700)	\$233,700	\$28,500	\$2,654,400	\$2,418,000	\$2,654,400	\$2,449,200	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$2,420,700	\$233,700	(\$2,700)	\$233,700	\$28,500	\$2,654,400	\$2,418,000	\$2,654,400	\$2,449,200	
Includes GF/GP funding and authorization for an additional FTE for evaluating and monitoring indigent defense training and attorney compliance.	FTE		1.0	0.0	1.0	\$0					
	Gross		\$205,200	\$0	\$205,200	\$0					
	GF/GP		\$205,200	\$0	\$205,200	\$0					
House reduces operational funding, reflecting a 3% administrative reduction to be achieved through administrative efficiencies. Conference includes a GF/GP reduction.	Gross		\$0	(\$31,200)	\$0	\$0					
	GF/GP		\$0	(\$31,200)	\$0	\$0					
Reflects a net increase in funding for salary and wage increases (2.0% ongoing, 2.0% lump sum), insurance increases, increased costs for longevity, increased actuarially required retirement contributions, and a reduction in other employment retirement costs.	Gross		\$28,500	\$28,500	\$28,500	\$28,500					
	GF/GP		\$28,500	\$28,500	\$28,500	\$28,500					

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
				Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Michigan Unarmed Combat Commission		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$0	\$126,200	\$0	\$0	\$126,200	\$126,200	\$0	\$0	\$126,200	\$0
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$0	\$126,200	\$0	\$0	\$126,200	\$126,200	\$0	\$0	\$0	\$126,200
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Revision 2020-1.		Gross		\$126,200	\$0	\$0	\$126,200					
		Restricted		\$126,200	\$0	\$0	\$126,200					
Sec. 109. DEPARTMENT GRANTS		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$108,751,900	(\$5,550,500)	(\$5,550,500)	(\$5,550,500)	(\$5,550,500)	\$103,201,400	\$103,201,400	\$103,201,400	\$103,201,400	\$103,201,400
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$200,000	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$21,450,100	\$499,900	\$499,900	\$499,900	\$499,900	\$21,950,000	\$21,950,000	\$21,950,000	\$21,950,000	\$21,950,000
		GF/GP	\$87,101,800	(\$5,850,400)	(\$5,850,400)	(\$5,850,400)	(\$5,850,400)	\$81,251,400	\$81,251,400	\$81,251,400	\$81,251,400	\$81,251,400
Firefighter Training Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$2,000,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$2,000,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes additional funding to allow Firefighter Training Grants to include coverage for mental health and community risk reduction programming.		Gross		\$300,000	\$300,000	\$300,000	\$300,000					
		Restricted		\$300,000	\$300,000	\$300,000	\$300,000					
Liquor Law Enforcement Grants		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$8,400,000	\$0	\$0	\$0	\$0	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000
		GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



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mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Medical Marihuana Operation and Oversight Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Michigan Indigent Defense Commission Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$86,850,100	(\$5,850,500)	(\$5,850,500)	(\$5,850,500)	(\$5,850,500)	\$80,999,600	\$80,999,600	\$80,999,600	\$80,999,600	\$80,999,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$200,000	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$100	\$199,900	\$199,900	\$199,900	\$199,900	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	GF/GP	\$86,650,000	(\$5,850,400)	(\$5,850,400)	(\$5,850,400)	(\$5,850,400)	\$80,799,600	\$80,799,600	\$80,799,600	\$80,799,600	\$80,799,600
Net-to-zero recategorization of reimbursements from partially-indigent defendants.	Gross		\$0	\$0	\$0	\$0					
	Local		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)					
	Restricted		\$200,000	\$200,000	\$200,000	\$200,000					
Removes a FY 2018-19 funding placeholder.	Gross		(\$100)	(\$100)	(\$100)	(\$100)					
	Restricted		(\$100)	(\$100)	(\$100)	(\$100)					
Reduces MIDC grant funding to reflect one-time items that were included in grant awards for FY 2018-19.	Gross		(\$5,850,400)	(\$5,850,400)	(\$5,850,400)	(\$5,850,400)					
	GF/GP		(\$5,850,400)	(\$5,850,400)	(\$5,850,400)	(\$5,850,400)					
Remonumentation Grants	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$7,300,000	\$0	\$0	\$0	\$0	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000	\$7,300,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Subregional Libraries State Aid	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$451,800	\$0	\$0	\$0	\$0	\$451,800	\$451,800	\$451,800	\$451,800
Utility Consumer Representation	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$750,000	\$750,000	\$750,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: 517.373.8080	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
				Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 110. INFORMATION TECHNOLOGY											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$21,815,300	\$513,900	(\$5,050,400)	\$510,900	\$417,200	\$22,329,200	\$16,764,900	\$22,326,200	\$22,232,500
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$2,728,300	(\$480,900)	(\$456,900)	(\$456,900)	(\$480,900)	\$2,247,400	\$2,271,400	\$2,271,400	\$2,247,400
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$17,664,500	\$994,800	(\$4,237,900)	\$994,800	\$994,800	\$18,659,300	\$13,426,600	\$18,659,300	\$18,659,300
		GF/GP	\$1,422,500	\$0	(\$355,600)	(\$27,000)	(\$96,700)	\$1,422,500	\$1,066,900	\$1,395,500	\$1,325,800
Information Technology Services and Projects											
		FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		Gross	\$21,815,300	\$513,900	(\$5,050,400)	\$510,900	\$417,200	\$22,329,200	\$16,764,900	\$22,326,200	\$22,232,500
		IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal	\$2,728,300	(\$480,900)	(\$456,900)	(\$456,900)	(\$480,900)	\$2,247,400	\$2,271,400	\$2,271,400	\$2,247,400
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Restricted	\$17,664,500	\$994,800	(\$4,237,900)	\$994,800	\$994,800	\$18,659,300	\$13,426,600	\$18,659,300	\$18,659,300
		GF/GP	\$1,422,500	\$0	(\$355,600)	(\$27,000)	(\$96,700)	\$1,422,500	\$1,066,900	\$1,395,500	\$1,325,800
		Gross		\$0	\$0	\$0	\$0				
		Federal		(\$480,000)	(\$480,000)	(\$480,000)	(\$480,000)				
		Restricted		\$480,000	\$480,000	\$480,000	\$480,000				
		Gross		(\$24,000)	\$0	\$0	(\$24,000)				
		Federal		(\$24,000)	\$0	\$0	(\$24,000)				
		Gross		\$250,000	\$250,000	\$250,000	\$250,000				
		Restricted		\$250,000	\$250,000	\$250,000	\$250,000				
		Gross		\$0	(\$5,588,300)	(\$27,000)	(\$96,700)				
		Restricted		\$0	(\$5,232,700)	\$0	\$0				
		GF/GP		\$0	(\$355,600)	(\$27,000)	(\$96,700)				
		Gross		\$287,900	\$287,900	\$287,900	\$287,900				
		Federal		\$23,100	\$23,100	\$23,100	\$23,100				
		Restricted		\$264,800	\$264,800	\$264,800	\$264,800				
		Includes a net-to-zero fund shift affecting one federal funding source and 22 state restricted funds.									
		Executive Revision 2020-1									
		Increases funding from the Marihuana Regulatory Fund.									
		House includes a 25% reduction in funding for information technology. Senate and Conference include GF/GP reductions of differing amounts.									
		Reflects a net increase in funding for cost increases for information technology services provided to the department.									

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
 Phone: 517.373.8080

	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 111. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$6,375,000	(\$5,855,000)	(\$5,845,000)	(\$5,855,000)	(\$5,845,000)	\$520,000	\$530,000	\$520,000	\$530,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000
	GF/GP	\$6,375,000	(\$6,375,000)	(\$6,375,000)	(\$6,375,000)	(\$6,375,000)	\$0	\$0	\$0	\$0
Implementation of Voter Initiated Law 2018-1	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$5,000,000	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	\$0	\$0	\$0	\$0
Removes one-time funding that was included in the FY 2018-19 budget through 2018 PA 616.	Gross GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)				
			(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)				
Marihuana Education	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000	\$0	\$10,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
House includes funding from the Marihuana Regulation Fund for the development of materials to educate consumers on marihuana effects.	Gross Restricted		\$0	\$10,000	\$0	\$10,000				
			\$0	\$10,000	\$0	\$10,000				
Refugee Assistance Grant	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$175,000	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$175,000	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)	\$0	\$0	\$0	\$0
Removes one-time funding that was included in the FY 2018-19 budget and transferred to LARA via EO 2018-7.	Gross GF/GP		(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)				
			(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)				

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS



Analyst: Marcus Coffin
mcoffin@house.mi.gov
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	Funding Source	FY 2018-19 Year-To-Date (03/05/19)	Changes from FY 2018-19 YTD				FY 2019-20 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Opioid Treatment and Community Resource Locator	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,200,000	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	\$0	\$0	\$0	\$0
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,200,000	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	\$0	\$0	\$0	\$0
Removes one-time funding that was included in the FY 2018-19 budget through 2018 PA 616.	Gross		(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)				
	GF/GP		(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)				
Refugee Services Database	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes funding for the development of a database for data monitoring and federal reporting (Senate titles line "Refugee Assistance Program Fund").	Gross		\$520,000	\$520,000	\$520,000	\$520,000				
	Federal		\$520,000	\$520,000	\$520,000	\$520,000				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>GENERAL SECTIONS</p> <p>State Spending From State Resources and Payments to Local Units of Government</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$403,391,700.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$105,251,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS</p> <p>Firefighter training grants \$ 2,000,000 Liquor law enforcement grants..... 8,400,000 Medical marihuana operation and oversight grants 3,000,000 Michigan indigent defense commission grants 84,100,100 Remonumentation grants 7,300,000 Subregional libraries state aid..... 451,800 Total department of licensing and regulatory affairs.....\$ 105,251,900</p>	<p>Sec. 12-201. Retains current law; adjusts amounts to reflect appropriations included in the Executive budget bill and updates fiscal year references, makes minor stylistic changes.</p>	<p>Sec. 201. Retains current law; adjusts amounts to reflect appropriations included in the House budget bill and updates fiscal year references.</p>	<p>Sec. 201. Retains current law; adjusts amounts to reflect appropriations included in the Senate budget bill and updates fiscal year references.</p>	<p>Sec. 201. Retains current law; adjusts amounts to reflect appropriations included in the Conference budget bill and updates fiscal year references.</p>
<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 12-202. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 202. Retains current law.</p>	<p>Sec. 202. Retains current law with minor, non-substantive changes.</p>	<p>Sec. 202. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Definitions</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “DED” means the United States Department of Education.</p> <p>(b) “Department” means the department of licensing and regulatory affairs.</p> <p>(c) “DHS” means the United States Department of Homeland Security.</p> <p>(d) “DIFS” means the department of insurance and financial services.</p> <p>(e) “Director” means the director of the department.</p> <p>(f) “DOE” means the United States Department of Energy.</p> <p>(g) “DOL” means the United States Department of Labor.</p> <p>(h) “DOT” means the United States Department of Transportation.</p> <p>(i) “EPA” means the United States Environmental Protection Agency.</p> <p>(j) “FOIA” means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(k) “FTE” means full-time equated.</p> <p>(l) “HHS” means the United States Department of Health and Human Services.</p> <p>(m) “IDG” means interdepartmental grant.</p> <p>(n) “IT” means information technology.</p> <p>(o) “MDE” means the Michigan department of education.</p> <p>(p) “PMECEMA” means pain management education and controlled substances electronic monitoring and antidiversion.</p> <p>(q) “Subcommittees” means the subcommittees of the house and senate appropriations</p>	<p>Modifies as follows:</p> <p>Sec. 12-203. As used in this article:</p> <p>(a) “DED” means the United States Department of Education.</p> <p>(a) “Department” means the department of licensing and regulatory affairs.</p> <p>(c) “DHS” means the United States Department of Homeland Security.</p> <p>(d) “DIFS” means the department of insurance and financial services.</p> <p>(b) “Director” means the director of the department.</p> <p>(f) “DOE” means the United States Department of Energy.</p> <p>(g) “DOL” means the United States Department of Labor.</p> <p>(h) “DOT” means the United States Department of Transportation.</p> <p>(i) “EPA” means the United States Environmental Protection Agency.</p> <p>(j) “FOIA” means the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(c) “FTE” means full-time equated.</p>	<p>Sec. 203. Retains current law.</p>	<p>Sec. 203. Retains current law.</p>	<p>Sec. 203. Revises to delete definition of “TED” and add a definition for “LEO”, the Department of Labor and Economic Opportunity, to reflect recent Executive Orders.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>committees with jurisdiction over the budget for the department.</p> <p>(r) "TED" means the Michigan department of talent and economic development.</p>	<p>(f) "HHS" means the United States Department of Health and Human Services.</p> <p>(d) "IDG" means interdepartmental grant.</p> <p>(n) "IT" means information technology.</p> <p>(o) "MDE" means the Michigan department of education.</p> <p>(p) "PMECSEMA" means pain management education and controlled substances electronic monitoring and antidiversion.</p> <p>(q) "Subcommittees" means the subcommittees of the house and senate appropriations committees with jurisdiction over the budget for the department.</p> <p>(r) "TED" means the Michigan department of talent and economic development.</p>			
<p>Internet Reporting Requirements</p> <p>Sec. 204. The department and agencies receiving appropriations in this part and part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Sec. 12-204. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 204. Retains current law.</p>	<p>Sec. 204. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 204. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Purchase of Foreign Goods</p> <p>Sec. 205. Funds appropriated in this part and part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 12-205. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 205. Retains current law.</p>	<p>Sec. 205. Retains current law with minor changes.</p>	<p>Sec. 205. Retains current law.</p>
<p>Deprived and Depressed Communities</p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Sec. 12-206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>	<p>Sec. 206. Retains current law.</p>

<p>Out-of-State Travel</p> <p>Sec. 207. (1) Out-of-state travel shall be limited to situations when travel is approved by a departmental employee's immediate supervisor and in which 1 or more of the following conditions apply:</p> <p>(a) The travel is required by legal mandate or court order or for law enforcement purposes.</p> <p>(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.</p> <p>(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.</p> <p>(d) The travel is necessary to comply with federal requirements.</p> <p>(e) The travel is necessary to secure specialized training for staff that is not available within this state.</p> <p>(f) The travel is financed entirely by federal or nonstate funds.</p>	<p>Deletes existing language and replaces with the following:</p> <p>Sec. 12-207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence.</p> <p>(b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 207. Retains current law.</p>	<p>Sec. 207. Retains current law.</p>
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DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless a professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 individual from the department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Not later than January 1, the department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report shall be submitted to the house and senate appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Hiring of External Counsel</i></p> <p>Sec. 208. Funds appropriated in this part and part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>Sec. 12-208. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 208. Retains current law.</p>	<p>Sec. 208. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 208. Retains current law.</p>
<p><i>General Fund/General Purpose Lapse Report</i></p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<p>Sec. 12-209. Retains current law.</p>	<p>Sec. 209. Retains current law.</p>	<p>Sec. 209. Retains current law.</p>	<p>Sec. 209. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Contingency funding</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 12-210. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 210. Retains current law.</p>	<p>Strikes current law.</p>	<p>Sec. 210. Reduces amount of federal contingency funding to \$1.0 million, decreases the amount of state restricted contingency funding to \$1.5 million, decreases local contingency funding to \$200,000, and decreases private contingency funding to \$100,000.</p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Transparency Website</p> <p>Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department and each agency:</p> <p>(a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.</p>	<p>Sec. 12-211. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 211. Retains current law.</p>	<p>Sec. 211. Retains current law.</p>	<p>Sec. 211. Retains current law.</p>
<p>Restricted Funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.</p>	<p>Sec. 12-212. Retains current law; updates fiscal year references.</p>	<p>Sec. 212. Retains current law with updated fiscal year references.</p>	<p>Sec. 212. Retains current law with updated fiscal year references.</p>	<p>Sec. 212. Retains current law with updated fiscal year references.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department’s performance.</p>	<p>Sec. 16-213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>	<p>Sec. 213. Retains current law.</p>
<p>Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$57,167,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$26,355,100.00. Total agency appropriations for retiree health care legacy costs are estimated at \$30,812,200.00.</p>	<p>Sec. 12-214. Retains current law; updates amounts and fiscal year references.</p>	<p>Sec. 214. Retains current law; updates amounts and fiscal year references.</p>	<p>Sec. 214. Retains current law; updates amounts and fiscal year references.</p>	<p>Sec. 214. Retains current law; updates amounts and fiscal year references.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Increased Payment Options</i></p> <p>Sec. 215. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.</p>	Sec. 12-215. Retains current law.	Sec. 215. Retains current law.	Sec. 215. Retains current law.	Sec. 215. Retains current law.
<p><i>Communications with the Legislature</i></p> <p>Sec. 218. The department shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	Strikes current law.	Sec. 216. Retains current law.	Sec. 218. Retains current law.	Sec. 216. Retains current law.
<p><i>Television and Radio Productions</i></p> <p>Sec. 219. The department shall not develop or produce any television or radio productions.</p>	Strikes current law.	Strikes current law.	Sec. 219. Retains current law.	Sec. 217. Revises to only prohibit television and radio productions created through third-party vendors.
<p><i>Healthy Michigan Plan Accounting Structure</i></p> <p>Sec. 220. The department, in conjunction with the department of health and human services, shall maintain an accounting structure within this state’s accounting system that will allow expenditures associated with the administration of the Healthy Michigan plan to be identified.</p>	Strikes current law.	Sec. 220. Retains current law.	Sec. 220. Retains current law.	Sec. 220. Retains current law.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Federal Funds Carry-Forward</i></p> <p>Sec. 221. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions and governments that do not require additional state matching funds. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 and that do not require additional state matching funds are appropriated for the purposes intended. Within 14 days after the receipt of federal pass-through funds, the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of pass-through funds appropriated under this section.</p>	<p>Sec. 12-221. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 221. Retains current law.</p>	<p>Sec. 221. Retains current law.</p>	<p>Sec. 221. Retains current law.</p>
<p><i>Private Grant Funded Projects</i></p> <p>Sec. 222. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department, subject to subsection (3), for purposes specified within the grant agreement and as permitted under state and federal law.</p>	<p>Sec. 12-222. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 222. Retains current law.</p>	<p>Sec. 222. Retains current law.</p>	<p>Sec. 222. Retains current law.</p>
<p>(2) Within 10 days after the receipt of a private grant appropriated in subsection (1), the department shall notify the house and senate chairpersons of the subcommittees, the senate and house fiscal agencies, and the state budget director of the receipt of the grant, including the fund source, purpose, and amount of the grant.</p>				
<p>(3) The amount appropriated under subsection (1) shall not exceed \$1,500,000.00.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Informational, Training, and Special Events Revenues and Expenditures</p> <p>Sec. 223. (1) The department may charge registration fees to attendees of informational, training, or special events sponsored by the department, and related to activities that are under the department’s purview.</p>	<p>Sec. 12-223. Retains current law.</p>	<p>Sec. 223. Retains current law.</p>	<p>Sec. 223. Retains current law.</p>	<p>Sec. 223. Retains current law.</p>
<p>(2) These fees shall reflect the costs for the department to sponsor the informational, training, or special events.</p>				
<p>(3) Revenue generated by the registration fees is appropriated upon receipt and available for expenditure to cover the department’s costs of sponsoring informational, training, or special events.</p>				
<p>(4) Revenue generated by registration fees in excess of the department’s costs of sponsoring informational, training, or special events shall carry forward to the subsequent fiscal year and not lapse to the general fund.</p>				
<p>(5) The amount appropriated under subsection (3) shall not exceed \$500,000.00.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Fees for Customized Listings</i></p> <p>Sec. 224. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated when received and shall be used to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall lapse to the appropriate restricted fund.</p>	<p>Sec. 12-224. Retains current law.</p>	<p>Sec. 224. Retains current law.</p>	<p>Sec. 224. Retains current law.</p>	<p>Sec. 224. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sale of Documents</p> <p>Sec. 225. (1) The department shall sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents shall revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only for the following documents:</p> <p>(a) Corporation and securities division documents, reports, and papers required or permitted by law pursuant to section 1060(5) of the business corporation act, 1972 PA 284, MCL 450.2060.</p> <p>(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to 436.2303.</p> <p>(c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703.</p> <p>(d) Worker’s compensation health care services rules.</p> <p>(e) Construction code manuals.</p> <p>(f) Copies of transcripts from administrative law hearings.</p>	<p>Sec. 12-225. Retains current law.</p>	<p>Sec. 225. Retains current law.</p>	<p>Sec. 225. Retains current law.</p>	<p>Sec. 225. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses necessary to provide for the cost of publication and distribution.				
(3) Unexpended funds at the end of the fiscal year shall carry forward to the subsequent fiscal year and not lapse to the general fund.				
<p>Regulatory Statistical Report</p> <p>Sec. 226. (1) Not later than March 1, the department shall submit a report to the subcommittees and the senate and house fiscal agencies pertaining to licensing and regulatory programs during the previous fiscal year for the following agencies:</p> <p>(a) Public service commission. (b) Liquor control commission. (c) Bureau of fire services. (d) Bureau of construction codes. (e) Corporations, securities, and commercial licensing bureau. (f) Bureau of professional licensing. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration. (g) Bureau of community and health systems. (h) Michigan occupational safety and health administration.</p>	Strikes current law.	Sec. 226. Retains current law, but adds a requirement for data to be provided for the three previous fiscal years and adds the Bureau of Marihuana Regulation as a reporting entity.	Sec. 226. Retains current law.	Sec. 226. Retains current law, but adds a requirement for data to be provided for the three previous fiscal years and adds the Marijuana Regulatory Agency as a reporting entity.

<p>(2) The report shall be in a format that is consistent between the agencies listed in subsection (1) and shall provide, but is not limited to, the following information, as applicable, for each agency in subsection (1):</p> <p>(a) Revenue generated by and expenditures disbursed for each regulatory product.</p> <p>(b) Number of applications, both initial and renewal, for each regulatory product.</p> <p>(c) Number of applications, both initial and renewal, approved for each regulatory product.</p> <p>(d) Number of applications, both initial and renewal, denied for each regulatory product.</p> <p>(e) Average amount of time, both tolled and untolled, to approve or deny applications, both initial and renewal, for each regulatory product.</p> <p>(f) Number of examinations proctored for initial applications for each regulatory product.</p> <p>(g) Number of complaints received pertaining to each regulated activity.</p> <p>(h) Number of investigations opened pertaining to each regulated activity.</p> <p>(i) Number of investigations closed pertaining to each regulated activity.</p> <p>(j) Average amount of time to close investigations pertaining to each regulated activity.</p> <p>(k) Number of enforcement actions pertaining to each regulated activity.</p> <p>(l) Number of administrative hearings pertaining to each regulated activity.</p> <p>(m) Number of administrative hearing adjudications pertaining to each regulated activity.</p> <p>(n) The type and amount of each fee charged to support each regulated activity.</p>		(1)		
<p>(3) As used in subsection (2), “regulatory product” means licensure, certification, registration, inspection, review, permitting, approval, or any other regulatory service provided by the agencies specified in subsection (1) for each regulated activity. As used in this subsection and</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
subsection (2), “regulated activity” means the particular activities, entities, facilities, and industries regulated by the agencies specified in subsection (1).				
<p>Employee Performance Monitoring Process</p> <p>Sec. 227. It is the intent of the legislature that the department establish an employee performance monitoring process that is consistent throughout the department in addition to current civil service commission evaluations. By April 1, the department shall submit a report to the state budget office, the subcommittees, and the senate and house fiscal agencies on changes to the employee performance monitoring process that are planned or implemented, as well as the number of employee evaluations performed.</p>	Strikes current law.	Sec. 227. Retains current law.	Sec. 227. Retains current law.	Sec. 227. Retains current law.
<p>ENERGY AND UTILITY PROGRAMS</p> <p>Low-income Energy Assistance Grant Program</p> <p>Sec. 301. The public service commission administers the low-income energy assistance grant program on behalf of the Michigan department of health and human services via an interagency agreement. Funds supporting the grant program are appropriated in the department upon awarding of grants and may be expended for grant payments and administrative related expenses incurred in the operation of the program.</p>	<p>ENERGY AND UTILITY PROGRAMS</p> <p>PUBLIC SERVICE COMMISSION</p> <p>Sec. 12-301. Retains current law.</p>	Sec. 301. Retains current law.	Sec. 301. Retains current law.	<p>ENERGY AND UTILITY PROGRAMS</p> <p>PUBLIC SERVICE COMMISSION</p> <p>Sec. 12-301. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Fast Charging Siting Study</i></p> <p>Sec. 302. In coordination with the state transportation department and the public service commission, the Michigan agency for energy shall prepare a study that assesses statewide optimal siting locations for the deployment of direct current fast charging stations. The study shall make location recommendations for direct current fast charging siting based on predictions of future electric vehicle usage, traffic patterns, electric vehicle concentrations, vehicle range, and existing or planned charging infrastructure deployment. The Michigan agency for energy shall complete the study and make it available to the public not later than September 30, 2019.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>LIQUOR CONTROL COMMISSION</u></p> <p><i>Investigation of Direct Shipments of Wine and Report</i></p> <p>Sec. 401. (1) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall expend these funds as required under section 203(11) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. The commission shall use shipping records available to it under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with this effort. The liquor control commission must refer all unlicensed out-of-state retailers and third-party marketers identified with the shipping records to the attorney general.</p>	<p>Sec. 12-401. Retains current law; adds the State Budget Director as a report recipient under subsection (2), makes other minor, non-substantive stylistic changes.</p>	<p>Sec. 401. Retains current law; adds the State Budget Director as a report recipient under subsection (2).</p>	<p>Sec. 401. Retains current law.</p>	<p>Sec. 401. Retains current law; adds the State Budget Director as a report recipient under subsection (2).</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) By February 1, the liquor control commission shall provide a report to the legislature and the subcommittees detailing the commission’s activities to investigate and audit the illegal shipping of wine and the results of these activities. The report shall include the following:</p> <p>(a) Work hours spent, specific actions undertaken, and the number of FTEs dedicated to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(b) General overview of expenditures associated with efforts to identify and stop unlicensed out-of-state retailers, third-party marketers, and wineries that ship illegally in Michigan.</p> <p>(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of bottles (750 ml), number of cases with 750 ml bottles, number of liters, or number of gallons of illegally shipped wine. These items must be broken down by total number of retailers and total number of wineries.</p> <p>(d) Suggested areas of focus on how to address direct shipper enforcement and illegal importation in the future.</p> <p>(e) Number of unlicensed out-of-state entities found to have illegally shipped wine into Michigan identified with the shipping records under subsection (1).</p> <p>(f) Number of notices sent under subsection (3).</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) From the appropriations in part 1 from the direct shipper enforcement fund, the liquor control commission shall send a notice to each unlicensed out-of-state entity found to have illegally shipped wine into Michigan that has been identified via the shipping records under subsection (1). The notice must include all of the following:</p> <p>(a) Notification that shipping wine into Michigan by retailers and third-party marketers is illegal, and wineries shipping into Michigan must obtain a direct shipper license.</p> <p>(b) Under section 909 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of wine into Michigan may be a felony punishable by imprisonment for not more than 4 years or a fine of not more than \$5,000.00, or both.</p> <p>(c) Notice that the matter has been referred to the attorney general.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20																			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE																
<p><u>OCCUPATIONAL REGULATION</u></p> <p><i>Fire Safety Fees</i></p> <p>Sec. 501. Money appropriated under this part and part 1 for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:</p> <p><u>Operation and maintenance inspection fee</u></p> <table border="0"> <tr> <td><u>Facility type</u></td> <td><u>Facility size</u></td> <td><u>Fee</u></td> </tr> <tr> <td>Hospitals</td> <td>Any</td> <td>\$8.00 per bed</td> </tr> </table> <p><u>Plan review and construction inspection fees for hospitals and schools</u></p> <table border="0"> <tr> <td><u>Project cost range</u></td> <td><u>Fee</u></td> </tr> <tr> <td>\$101,000.00 or less</td> <td>minimum fee of \$155.00</td> </tr> <tr> <td>\$101,001.00 to \$1,500,000.00</td> <td>\$1.60 per \$1,000.00</td> </tr> <tr> <td>\$1,500,001.00 to \$10,000,000.00</td> <td>\$1.30 per \$1,000.00</td> </tr> <tr> <td>\$10,000,001.00 or more</td> <td>\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.</td> </tr> </table>	<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>	Hospitals	Any	\$8.00 per bed	<u>Project cost range</u>	<u>Fee</u>	\$101,000.00 or less	minimum fee of \$155.00	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00	\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00	\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.	<p>Sec. 12-501. Retains current law.</p>	<p>Sec. 501. Retains current law with minor, non-substantive changes.</p>	<p>Sec. 501. Retains current law.</p>	<p>Sec. 501. Retains current law.</p>
<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>																		
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\$10,000,001.00 or more	\$1.10 per \$1,000.00 or a maximum fee of \$60,000.00.																			
<p><i>Elevator Fees</i></p> <p>Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan Administrative Code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.</p>	<p>Sec. 12-502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>	<p>Sec. 502. Retains current law.</p>																

<p><i>Veteran Fee Exemption Report</i></p> <p>Sec. 503. Not later than February 15, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:</p> <p>(a) The number of veterans who were separated from service in the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of service, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(b) The specific fees and total amount of revenue exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.</p> <p>(c) The actual costs of providing licensing and other regulatory services to veterans exempted from paying licensure, registration, filing, or any other fees during the preceding fiscal year and a description of how these costs were calculated.</p> <p>(d) The estimated amount of revenue that will be exempted under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.</p>	<p>Sec. 12-503. Retains current law; adds the Bureau of Professional Licensing to reporting requirements, makes other minor, non-substantive stylistic changes.</p>	<p>Sec. 503. Retains current law; adds the Bureau of Professional Licensing to reporting requirements.</p>	<p>Sec. 503. Retains current law; adds the Bureau of Professional Licensing to reporting requirements, makes other minor stylistic changes.</p>	<p>Sec. 503. Retains current law; adds the Bureau of Professional Licensing to reporting requirements.</p>
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DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Homeowner Construction Lien Recovery Fund</p> <p>Sec. 504. Funds remaining in the homeowner construction lien recovery fund are appropriated to the department for payment of court-ordered homeowner construction lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available funds, the payment of final judgments shall be made in the order in which the final judgments were entered and began accruing interest.</p>	<p>Sec. 12-504. Retains current law.</p>	<p>Sec. 504. Retains current law.</p>	<p>Sec. 504. Retains current law.</p>	<p>Sec. 504. Retains current law.</p>
<p>Medical Marihuana Program Report</p> <p>Sec. 505. The department shall submit a report by January 31 to the standing committees on appropriations of the senate and house of representatives, the senate and house fiscal agencies, and the state budget director that includes all of the following information for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430:</p> <p>(a) The number of initial applications received. (b) The number of initial applications approved and the number of initial applications denied. (c) The average amount of time, from receipt to approval or denial, to process an initial application.</p>	<p>Sec. 12-505. Retains only the following: The department shall submit by January 31 to the senate and house appropriations subcommittee on licensing and regulatory affairs and insurance and financial services, the senate and house fiscal agencies, and the state budget director an annual report for the prior fiscal year regarding the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>	<p>Sec. 505. Retains current law.</p>	<p>Sec. 505. Retains current law, but replaces the full appropriations committees with the subcommittees as recipients.</p>	<p>Sec. 505. Retains current law.</p>

<p>(d) The number of renewal applications received.</p> <p>(e) The number of renewal applications approved and the number of renewal applications denied.</p> <p>(f) The average amount of time, from receipt to approval or denial, to process a renewal application.</p> <p>(g) The percentage of initial applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(h) The percentage of renewal applications not approved or denied within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(i) The percentage of registry identification cards for approved initial applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(j) The percentage of registry identification cards for approved renewal applications not issued within the time requirements established in section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.</p> <p>(k) The number of registry identification cards issued to or renewed for patients residing in each county as of September 30 of the preceding fiscal year under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p> <p>(l) The amount collected from the medical marihuana program application and renewal fees authorized in section 5 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.</p> <p>(m) The costs of administering the medical marihuana program under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430.</p>				
<p>Health Systems and Radiological Health Revenue Carryforward</p> <p>Sec. 506. If the revenue collected by the department for health systems administration or radiological health administration and projects</p>	<p>Sec. 12-506. Retains current law.</p>	<p>Sec. 506. Retains current law.</p>	<p>Sec. 506. Retains current law.</p>	<p>Sec. 506. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward into the subsequent fiscal year. The revenue carried forward under this section shall be used as the first source of funds in the subsequent fiscal year.				
<p>Fireworks Safety Inspection Reimbursement Report</p> <p>Sec. 507. Not later than February 1, the department shall submit a report to the subcommittees, the senate and house fiscal agencies, and state budget director providing the following information:</p> <p>(a) The total amount of reimbursements made to local units of government for delegated inspections of fireworks retail locations pursuant to section 11 of the Michigan fireworks safety act, 2011 PA 256, MCL 28.461, from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p> <p>(b) The amount of reimbursement for delegated inspections of fireworks retail locations for each local unit of government that received reimbursement from the funds appropriated in part 1 for the bureau of fire services during the preceding fiscal year.</p>	<p>Sec. 12-507. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 507. Retains current law.</p>	<p>Sec. 507. Retains current law with minor changes.</p>	<p>Sec. 507. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Fees For False Final Inspections by the BFS</i></p> <p>Sec. 508. (1) Beginning October 1, for the purpose of defraying the costs associated with responding to false final inspection appointments and to discourage the practice of calling for final inspections when the project is incomplete or noncompliant with a plan of correction previously provided by the bureau of fire services, the bureau of fire services may assess a fee not to exceed \$200.00 for responding to a second or subsequent confirmed false inspection appointment. Fees collected under this section shall be deposited into the restricted account referenced by section 2c(2) of the fire prevention code, 1941 PA 207, MCL 29.2c, and explicitly identified within the statewide integrated governmental management applications system.</p>	<p>Sec. 12-508. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 508. Retains current law.</p>	<p>Sec. 508. Retains current law.</p>	<p>Sec. 508. Retains current law.</p>
<p>(2) Not later than September 30, the department shall prepare a report that provides the amount of the fee assessed under subsection (1), the number of fees assessed and issued per region, the cost allocation for the work performed and reduced as a result of this section, and any recommendations for consideration by the legislature. The department shall submit this information to the state budget director, the subcommittees, and the senate and house fiscal agencies.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Regulatory Fees on Child and Adult Care Facilities</p> <p>Sec. 509. (1) The department shall assess and collect fees in the licensing and regulation of child care organizations, as described in 1973 PA 116, MCL 722.111 to 722.128, and adult foster care facilities, as described in the adult foster care facility licensing act, 1979 PA 218, MCL 400.701 to 400.737.</p>	Strikes current law.	Strikes current law.	Sec. 509. Retains current law.	Strikes current law.
<p>(2) The department shall report the total amount of fees assessed and collected under subsection (1) during the preceding fiscal year to the senate and house fiscal agencies not later than December 1 and shall provide information requested by the senate and house fiscal agencies as they consider necessary to shift authorization equivalent to that amount from the general fund/general purpose to a state restricted fund within the department’s budget for fiscal year 2019-2020.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Michigan Automated Prescription System (MAPS) Report</p> <p>Sec. 510. The department shall submit a report on the Michigan automated prescription system to the senate and house appropriations committees and the senate and house fiscal agencies by November 30. The report shall include, but is not limited to, the following:</p> <p>(a) Total number of licensed health professionals registered to the Michigan automated prescription system.</p> <p>(b) Total number of dispensers registered to the Michigan automated prescription system.</p> <p>(c) Total number of prescribers using the Michigan automated prescription system.</p> <p>(d) Total number of dispensers using the Michigan automated prescription system.</p> <p>(e) Number of cases related to overprescribing, overdispensing, and drug diversion where the department took administrative action as a result of information and data generated from the Michigan automated prescription system.</p> <p>(f) The number of hospitals, doctor’s offices, pharmacies, and other health facilities that have integrated the Michigan automated prescription system into their electronic health records systems.</p> <p>(g) Total number of delegate users registered to the Michigan automated prescription system.</p>	<p>Sec. 12-510. Retains current law; alters report recipients to include the subcommittees, the fiscal agencies, and the state budget director, makes other minor, non-substantive stylistic changes.</p>	<p>Sec. 510. Retains current law, but adds the state budget director as a report recipient.</p>	<p>Sec. 510. Retains current law; adds the state budget director as a report recipient and replaces the full appropriations committees with the subcommittees as recipients.</p>	<p>Sec. 510. Retains current law, but adds the state budget director as a report recipient.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Notice of AFC, HFA, and LTC Facility Closing</p> <p>Sec. 511. From the amount appropriated in part 1 for the bureau of community and health systems, upon receipt of the order of suspension of a licensed adult foster care home, home for the aged, or nursing home, the department shall serve the facility and provide contemporaneous notice to the offices of legislators representing a district where the licensed facility is situated.</p>	Strikes current law.	Sec. 511. Retains current law.	Sec. 511. Retains current law.	Sec. 511. Retains current law.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Medical Marihuana Facilities Licensing and Tracking Report</p> <p>Sec. 512. The department shall submit a report regarding the medical marihuana facilities licensing and tracking program to the standing committees on appropriations of the senate and house, the senate and house fiscal agencies, and the state budget director by March 1. The report shall include, but is not limited to, the following:</p> <p>(a) The number of initial license applications received for each license category.</p> <p>(b) The number of initial applications approved and the number of initial license applications denied.</p> <p>(c) The average amount of time, from receipt to approval or denial, to process an initial application.</p> <p>(d) The total number of license applications approved by license category and by county.</p> <p>(e) The total amount collected from application fees.</p> <p>(f) The total amount collected from any established regulatory assessment.</p> <p>(g) The costs of administering the medical marihuana facilities licensing and tracking program.</p>	<p>Sec. 12-512. Retains current law; changes report recipient from “the standing committees on appropriations of the senate and house” (main appropriations committees) to “the standing committees on appropriations of the senate and house on licensing and regulatory affairs and insurance and financial services” (subcommittees).</p>	<p>Sec. 512. Retains current law, but adds the Michigan Regulation and Taxation of Marihuana Act to reporting requirements and requires data on the number of license renewals.</p>	<p>Sec. 512. Retains current law, but replaces the full appropriations committees with the subcommittees as recipients.</p>	<p>Sec. 512. Retains current law, but adds the Michigan Regulation and Taxation of Marihuana Act to reporting requirements and requires data on the number of license renewals.</p>

	<p>Does not include language.</p>	<p>Includes the following new language:</p> <p>Sec. 513. The department must prepare and submit a report to the subcommittees and the senate and house fiscal agencies providing the addresses of all facilities licensed under the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801. The department must coordinate with any city, village, or township containing 3 or more licensed facilities to interface with local elected officials, law enforcement, the prosecutor's office, service agencies, and any school systems to prepare a community impact statement. This impact statement must contain information on whether there have been increases or decreases in total crimes, reported drug addictions, homelessness rates, domestic violence incidents, abuse and neglect cases, truancy rates, and the community's employment rate within the previous year. This report should determine if there is any association with the above metrics and the proximity of medical marihuana facilities. If a negative impact is determined to exist, the department shall work with</p>	<p>Does not include language.</p>	<p>Includes the following new language:</p> <p>Sec. 513.</p> <p>(1) From the funds appropriated in part 1, the department must prepare and submit a report to the subcommittees and the senate and house fiscal agencies providing the addresses of all facilities licensed under the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.</p> <p>(2) Upon the written request of the governing body of a city, village, or township containing 3 or more licensed facilities, the department must coordinate with the local entity to interface with local elected officials, law enforcement, the prosecutor's office, service agencies, and any school systems to prepare a community impact statement. This impact statement must contain information on whether there have been increases or decreases in</p>
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		<p>the city, village, or township to create a neighbor responsibility plan to alleviate any negative impact.</p>		<p>total crimes, reported drug addictions, homelessness rates, domestic violence incidents, abuse and neglect cases, truancy rates, and the community's unemployment rate within the previous year. This impact statement must determine if there is any association with the above metrics and the proximity of medical or recreational marihuana facilities. If a negative impact is determined to exist, the department shall work with the city, village, or township to create a neighbor responsibility plan to alleviate any negative impact. The department shall submit all completed impact statements and neighbor responsibility plans to the subcommittees and the senate and house fiscal agencies, and the respective local units.</p>
	<p>Does not include language.</p>	<p>Includes the following new language: Sec. 514. It is the intent of the legislature that the department shall encourage</p>	<p>Does not include language.</p>	<p>Does not include language.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		medical marihuana facilities to use local construction workers in any construction or renovation projects.		

	<p>Does not include language.</p>	<p>Includes the following new language:</p> <p>Sec. 515. From the appropriations in part 1, the bureau of community and health systems; bureau of construction codes; bureau of fire services; bureau of marihuana regulation; bureau of professional licensing; and corporations, securities, and commercial licensing bureau must submit reports to the subcommittees, senate and house fiscal agencies, and state budget director by December 31. The reports must include all of the following information for the prior fiscal year for each agency or bureau:</p> <p>(a) The number of complaints received, with the number of complaints specified for each profession or license type that the agency or bureau regulates.</p> <p>(b) A description of the process used to resolve complaints.</p> <p>(c) A description of the types of complaints received with total counts of the number of complaints of that type received.</p> <p>(d) The number of investigations initiated and the number of investigations closed.</p> <p>(e) The number and type of enforcement actions taken</p>	<p>Does not include language.</p>	<p>Includes the following new language:</p> <p>Sec. 514. From the appropriations in part 1, the bureau of community and health systems; bureau of construction codes; bureau of fire services; bureau of marihuana regulation; bureau of professional licensing; and corporations, securities, and commercial licensing bureau must submit reports to the subcommittees, senate and house fiscal agencies, and state budget director by December 31. The reports must include all of the following information for the prior fiscal year for each agency or bureau:</p> <p>(a) The number of complaints received, with the number of complaints specified for each profession or license type that the agency or bureau regulates.</p> <p>(b) A description of the process used to resolve complaints.</p> <p>(c) A description of the types of complaints received with total counts of the number of complaints of that type received.</p> <p>(d) The number of investigations initiated and the number of investigations closed.</p> <p>(e) The number and type of enforcement actions taken</p>
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DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
		against licensees and metrics regarding any adverse actions taken against licensees including license revocations, suspensions, and fines.		against licensees and metrics regarding any adverse actions taken against licensees including license revocations, suspensions, and fines.
				Includes the following language: Sec. 515. From the funds appropriated in part 1 for health facilities regulation for the purpose of administering licensure activities associated with substance use disorder programs, the residential detoxification programs licensed shall meet the Michigan Medicaid Provider Manual guidelines regarding sub-acute detoxification residential settings and the American Society for Addiction Medicine (ASAM) criteria for residential-based services. Treatment requirements must be based on the least restrictive settings and must not exceed national standards for levels of care.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>ONE-TIME APPROPRIATION</u></p> <p><i>Michigan Regulation and Taxation of Marihuana Act Implementation</i></p> <p>Sec. 601. The funds appropriated to the department of licensing and regulatory affairs in part 1 for implementation of the Michigan regulation and taxation of marihuana act, 2018 IL 1, MCL 333.27951 to 333.27967, shall be expended by the department in coordination with other state agencies for implementation costs as specified in that act. The department of licensing and regulatory affairs shall provide a report to the chairs of the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget office no later than April 1, 2019 detailing implementation costs by agency. Consistent with the provisions of the act the general fund/general purpose revenue shall be repaid from proceeds collected under the act.</p>	Strikes current law.	Strikes current law.	Strikes current law.	Strikes current law.
<p><u>EMPLOYMENT SERVICES</u></p> <p><i>Bureau of Services for Blind Persons Case</i></p> <p>Sec. 701. (1) The appropriation in part 1 for the bureau of services for blind persons includes funds for case services. These funds may be used for tuition payments for blind clients.</p> <p>(2) Revenue collected by the bureau of services for blind persons and from private and local sources that is unexpended at the end of the fiscal year may carry forward to the subsequent fiscal year.</p>	Sec. 12-701. Retains current law.	Sec. 701. Retains current law.	Sec. 701. Retains current law.	Sec. 701. Retains current law.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Vocational Rehabilitation Matching Funds</p> <p>Sec. 702. The bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify qualified match dollars to maximize use of available federal vocational rehabilitation funds.</p>	Strikes current law.	Sec. 702. Retains current law.	Sec. 702. Retains current law.	Sec. 702. Retains current law.
<p>BSBP Service Agreements</p> <p>Sec. 703. The bureau of services for blind persons may provide and enter into agreements to provide general services, training, meetings, information, special equipment, software, facility use, and technical consulting services to other principal executive departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of department facilities. The department may charge fees for these services that are reasonably related to the cost of providing the services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the department of treasury.</p>	Sec. 12-703. Retains current law.	Sec. 703. Retains current law.	Sec. 703. Retains current law.	Sec. 703. Retains current law.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>First Responder Presumed Coverage Claims Excess Funds</i></p> <p>Sec. 704. Funds received in excess of the appropriation in part1 for first responder presumed coverage claims from the first responder presumed coverage fund are appropriated in an amount sufficient to pay approved claims due in the current fiscal year pursuant to section 405 of the worker’s disability compensation act of 1969, 1969 PA 317, MCL 418.405.</p>	Strikes current law.	Sec. 704. Retains current law.	Strikes current law.	Sec. 704. Retains current law.
	Does not include language.	Includes the following new language: Sec. 705. It is the intent of the legislature that funds for first responder presumed coverage claims that received work project authorization at the end of fiscal year 2015-2016 must be used to pay approved claims until additional funding is made available for claim payments.	Does not include language.	Does not include language.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>COMMISSIONS</u></p> <p><i>Michigan Indigent Defense Commission Receipt of Federal Funding</i></p> <p>Sec. 801. If Byrne formula grant funding is awarded to the Michigan indigent defense commission, the Michigan indigent defense commission may receive and expend Byrne formula grant funds in an amount not to exceed \$250,000.00 as an interdepartmental grant from the department of state police. The Michigan indigent defense commission, created under section 5 of the Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, may receive and expend federal grant funding from the United States Department of Justice in an amount not to exceed \$300,000.00 as other federal grants.</p>	<p>Sec. 12-801. Retains current law.</p>	<p>Sec. 801. Retains current law.</p>	<p>Sec. 801. Retains current law.</p>	<p>Sec. 801. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Michigan Indigent Defense Commission Report on Incremental Costs</i></p> <p>Sec. 802. From the funds appropriated in part 1, the Michigan indigent defense commission shall submit a report by September 30 to the senate and house appropriations subcommittees on licensing and regulatory affairs, the senate and house fiscal agencies, and the state budget director on the incremental costs associated with the standard development process, the compliance plan process, and the collection of data from all indigent defense systems and attorneys providing indigent defense. Particular emphasis shall be placed on those costs that may be avoided after standards are developed and compliance plans are in place.</p>	<p>Sec. 12-802. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 802. Retains current law.</p>	<p>Sec. 802. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 802. Retains current law.</p>
<p><i>Michigan Indigent Defense Commission Performance Metrics and Report</i></p> <p>Sec. 803. The Michigan indigent defense commission shall identify and implement a system of performance metrics to assess the provision of indigent defense services in Michigan relative to national standards and benchmarks. The Michigan indigent defense commission shall prepare an annual report to the governor, the legislature, the Michigan supreme court, and the state budget director on the performance metrics no later than September 30 of each year.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>	<p>Strikes current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Ethnic Affairs Commissions Report</i></p> <p>Sec. 804. The Michigan office for new Americans is to coordinate with the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, and the Hispanic/Latino commission of Michigan to produce a report by January 31 that is to be transmitted to the senate and house subcommittee chairpersons, the senate and house fiscal agencies, and the state budget director. The report shall include, but is not limited to, the following:</p> <p>(a) Total number of people with whom each commission directly interacts through programming.</p> <p>(b) Total number of public events that each commission conducted.</p> <p>(c) Description of the activities that the commissions initiated to promote cooperation between the commissions.</p> <p>(d) Total number of meetings that each commission held with foreign diplomats.</p> <p>(e) Programmatic costs of each commission.</p>	<p>Sec. 12-804. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 804. Retains current law with additional reporting requirements for the number of attendees at each commission event and the number of people that each commission has helped with identified hurdles.</p>	<p>Sec. 804. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 803. Retains current law with additional reporting requirements for the number of attendees at each commission event and the number of people that each commission has helped with identified hurdles.</p>
<p><i>Ethnic Affairs Commissions Report</i></p> <p>Sec. 805. An expenditure of funds appropriated in part 1 by the Asian Pacific American affairs commission, the Commission on Middle Eastern American affairs, or the Hispanic/Latino commission of Michigan for a commission event must directly relate to the mission statement of that commission.</p>	<p>Sec.12-805. Retains current law.</p>	<p>Sec.805. Retains current law.</p>	<p>Sec.805. Retains current law.</p>	<p>Sec.804. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	Does not include language.	<p>Includes the following new language:</p> <p>Sec. 806. The Michigan office for new Americans must produce a report by January 31 and transmit the report to the subcommittees, the senate and house fiscal agencies, and the state budget director. The report may include other information, but it must include all of the following:</p> <p>(a) The number of education and workforce training programs that the office held during the previous 3 fiscal years and the number of individuals that attended the programs.</p> <p>(b) The number of people that the office has helped navigate the immigration system.</p> <p>(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.</p>	Does not include language.	<p>Includes the following new language:</p> <p>Sec. 805. The Michigan office for new Americans must produce a report by January 31 and transmit the report to the subcommittees, the senate and house fiscal agencies, and the state budget director. The report may include other information, but it must include all of the following:</p> <p>(a) The number of education and workforce training programs that the office held during the previous 3 fiscal years and the number of individuals that attended the programs.</p> <p>(b) The number of people that the office has helped navigate the immigration system.</p> <p>(c) A description of the activities that the office has conducted to attract and retain international, advanced degree, and entrepreneurial talent.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>DEPARTMENT GRANTS</u></p> <p>Medical Marihuana Operation and Oversight Grants</p> <p>Sec. 901. (1) The department shall expend the funds appropriated in part 1 for medical marihuana operation and oversight grants for grants to counties for education and outreach programs relating to the Michigan medical marihuana program pursuant to section 6(l) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants shall be distributed proportionately based on the number of registry identification cards issued to or renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, operation and oversight grants are for education, communication, and outreach regarding the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. Grants provided under this section must not be used for law enforcement purposes.</p>	<p>Sec. 12-901. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 901. Retains current law.</p>	<p>Sec. 901. Retains current law with minor, non-substantive stylistic changes.</p>	<p>Sec. 901. Retains current law.</p>



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) Not later than December 1, the department shall post a listing of potential grant money available to each county on its website. In addition, the department shall work collaboratively with counties regarding the availability of these grant funds. A county requesting a grant shall apply on a form developed by the department and available on its website. The form shall contain the county's specific projected plan for use of the money and its agreement to maintain all records and to submit documentation to the department to support the use of the grant money.				
(3) In order to be eligible to receive a grant under subsection (1), a county shall apply not later than January 1 and agree to report how the grant was expended and to provide that report to the department not later than September 15. The department shall submit a report not later than October 15 of the subsequent fiscal year to the state budget director, the subcommittees, and the senate and house fiscal agencies detailing the grant amounts by recipient and the reported uses of the grants in the preceding fiscal year.				
Firefighter Training Grants Sec. 902. (1) The amount appropriated in part 1 for firefighter training grants shall only be expended for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.	Sec. 12-902. Retains current law; deletes language in subsection 2 that states "it is the intent of the legislature that," and makes other minor, non-substantive stylistic changes.	Sec. 902. Retains current law.	Sec. 902. Retains current law with minor, non-substantive stylistic changes.	Sec. 902. Retains current law.



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) If the amount appropriated in part 1 for firefighter training grants is expended by the firefighter training council, established in section 3 of the firefighters training council act, 1966 PA 291, MCL 29.363, for payments to counties under section 14 of the firefighters training council act, 1966 PA 291, MCL 29.374, it is the intent of the legislature that:</p> <p>(a) The amount appropriated in part 1 for firefighter training grants shall be allocated pursuant to section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374.</p> <p>(b) If the amount allocated to any county under subdivision (a) is less than \$5,000.00, the amounts disbursed to each county under subdivision (a) shall be adjusted to provide for a minimum payment of \$5,000.00 to each county.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) Not later than February 1, the department shall submit a financial report to the subcommittees, the senate and house fiscal agencies, and the state budget director identifying the following information for the preceding fiscal year:</p> <p>(a) The amount of the payments that would be made to each county if the distribution formula described by the first sentence of section 14(2) of the firefighters training council act, 1966 PA 291, MCL 29.374, would have been utilized to allocate the total amount appropriated in part 1 for firefighter training grants.</p> <p>(b) The amount of the payments approved by the firefighter training council for allocation to each county.</p> <p>(c) The amount of the payments actually expended or encumbered within each county.</p> <p>(d) A description of any other payments or expenditures made under the authority of the firefighter training council.</p> <p>(e) The amount of payments approved for allocations to counties that was not expended or encumbered and lapsed back to the fireworks safety fund.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Local Support for Subregional Library Services</p> <p>Sec. 903. (1) The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p>	<p>Sec. 12-903. Retains current law.</p>	<p>Sec. 903. Retains current law.</p>	<p>Sec. 903. Retains current law.</p>	<p>Sec. 903. Retains current law.</p>
<p>(2) In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency shall agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p>				



DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS – BOILERPLATE

FY 2018-19 CURRENT LAW	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Michigan Indigent Defense Commission Standards Compliance</p> <p>Sec. 904. An indigent criminal defense system’s duty of compliance with 1 or more standards within a plan approved by the Michigan indigent defense commission is contingent upon receipt of a grant in an amount sufficient to cover that particular standard or standards, as provided in the Michigan indigent defense commission act, 2013 PA 93, MCL 780.981 to 780.1003.</p>	Strikes current law.	Sec. 904. Retains current law.	Strikes current law.	
	Does not include language.	<p><u>ONE-TIME APPROPRIATIONS</u></p> <p>Marihuana Education</p> <p>Sec. 1001. The bureau of marihuana regulation must utilize the funds appropriated in part 1 for marihuana education to produce and disseminate educational videos and pamphlets geared toward children and young adults that highlight the potential risks and consequences associated with the use of marihuana.</p>	Does not include language.	<p><u>ONE-TIME APPROPRIATIONS</u></p> <p>Marihuana Education</p> <p>Sec. 1001. The marijuana regulatory agency must utilize the funds appropriated in part 1 for marihuana education to produce and disseminate educational videos and pamphlets geared toward children and young adults that highlight the potential risks and consequences associated with the use of marihuana.</p>