



AGRICULTURE AND RURAL DEVELOPMENT

LINE ITEM DECISION DOCUMENT

FY 2022-23 YTD Compared to FY 2023-24 Budget Actions

	FY 2022-23 YTD	PROPOSED FISCAL YEAR 2023-24							
		FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Enacted	Executive	House	Senate	Enacted
						Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23
FTEs	537.0	543.0	543.0	548.0	550.0	6.0	6.0	11.0	13.0
GROSS	\$ 187,715,100	\$ 189,833,000	\$150,933,100	\$ 162,833,400	\$ 168,612,700	\$ 2,117,900	\$ (36,782,000)	\$ (24,881,700)	\$ (19,102,400)
IDG/IDT	326,700	327,000	327,000	327,000	327,000	300	300	300	300
ADJUSTED GROSS	\$ 187,388,400	\$ 189,506,000	\$151,260,100	\$ 162,506,400	\$ 168,285,700	\$ 2,117,600	\$ (36,782,300)	\$ (24,882,000)	\$ (19,102,700)
FEDERAL	19,670,900	19,660,400	19,660,400	19,660,400	29,762,700	(10,500)	(10,500)	(10,500)	10,091,800
LOCAL	-	-	-	-	-	-	-	-	-
PRIVATE	21,300	21,300	21,300	21,300	21,300	-	-	-	-
RESTRICTED	44,706,400	45,219,200	48,819,300	45,219,200	45,719,900	512,800	4,112,900	512,800	1,013,500
GF/GP	\$ 122,989,800	\$ 124,605,100	\$ 82,105,100	\$ 97,605,500	\$ 92,781,800	\$ 1,615,300	\$ (40,884,700)	\$ (25,384,300)	\$ (30,208,000)

(1) FY 2022-23 year-to-date (YTD) figures are as of release of the Executive budget, February 8, 2023.

(2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."

(3) "House" means House Bill 4289 (H-1), as passed by the House May 10, 2023.

(4) "Senate" means Senate Bill 187 (S-2), as passed by the Senate, May 9, 2023.

(5) "Enacted " means Article 1, House Bill 4437, enacted as 2023 PA 119, August 1, 2023.

<http://legislature.mi.gov/doc.aspx?2023-HB-4437>

Check	187,715,100	189,833,000	150,933,100	162,833,400	168,612,700	2,117,900	(36,782,000)	(24,881,700)	(19,102,400)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS

	FY 2022-23 YTD	Proposed FY 2023-24			
		Executive	House	Senate	Enacted
102 Departmentwide	8,709,200	14,983,400	8,803,400	10,883,400	10,883,500
	7,900,100	14,171,800	7,991,800	10,071,800	10,071,900
103 Information Technology	2,337,700	2,333,800	2,333,800	2,333,800	2,333,800
	2,094,100	2,090,200	2,090,200	2,090,200	2,090,200
104 Food and Dairy	24,399,500	24,333,400	24,333,400	24,333,400	24,333,400
	14,934,300	14,881,400	14,881,400	14,881,400	14,881,400
105 Animal Industry	13,535,900	13,511,900	13,511,900	13,512,000	13,891,500
	12,231,600	12,208,100	12,208,100	12,208,200	12,584,700
106 PPPM	17,722,500	17,679,400	17,679,400	19,679,400	19,679,400
	6,853,400	6,830,500	6,830,500	8,830,500	8,830,500
107 Environ. Stewardship	28,585,100	28,557,500	28,557,500	29,557,500	28,557,500
	8,043,300	8,021,800	8,021,800	9,021,800	8,021,800
108 Laboratories	18,587,300	18,548,000	18,548,000	18,548,000	19,048,000
	7,411,800	7,391,500	7,391,500	7,391,500	7,391,500
109 Ag. Development	12,543,700	13,091,400	13,091,400	14,191,400	14,991,400
	6,021,200	6,009,800	6,009,800	7,109,800	7,909,800
110 Fairs	4,294,200	4,294,200	7,894,200	4,294,200	4,294,200
	500,000	500,000	500,000	500,000	500,000
111 One-time	\$57,000,000	\$52,500,000	\$16,180,100	\$25,500,300	\$30,600,000
	\$57,000,000	\$52,500,000	16,180,000	25,500,300	\$20,500,000
Gross	\$ 187,715,100	\$ 189,833,000	\$ 150,933,100	\$ 162,833,400	\$ 168,612,700
GF/GP	\$ 122,989,800	\$ 124,605,100	\$ 82,105,100	\$ 97,605,500	\$ 92,781,800

\$ 102,781,800
(8,000,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.										
1. Unclassified Positions Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE (Uncl) Gross GF/GP	6.0 \$651,900 \$651,900	6.0 \$664,900 \$664,900	6.0 \$664,900 \$664,900	6.0 \$664,900 \$664,900	6.0 \$664,900 \$664,900	0.0 \$13,000 \$13,000	0.0 \$13,000 \$13,000	0.0 \$13,000 \$13,000	0.0 \$13,000 \$13,000
2. Accounting Service Center Executive: Recognizes technical and economic adjustment House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross GF/GP	\$1,048,500 \$1,048,500	\$1,156,800 \$1,156,800	\$1,156,800 \$1,156,800	\$1,156,800 \$1,156,800	\$1,156,800 \$1,156,800	\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300
3 Commission and Boards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
4a. Emergency Management Executive: Recognizes technical and economic House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Federal GF/GP	8.0 \$2,943,800 447,400 \$2,496,400	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$2,918,000 432,300 \$2,485,700	0.0 (\$25,800) (15,100) (\$10,700)	0.0 (\$25,800) (15,100) (\$10,700)	0.0 (\$25,800) (15,100) (\$10,700)	0.0 (\$25,800) (15,100) (\$10,700)
4b. Emerging contaminants in food and agriculture (New) Executive: Requests \$6.2 million GF/GP for new dedicated unit; staffing request of 6.0 FTE positions. House: Concurs with Executive but as a one-time funding Senate: Includes at \$2.1 million GF/GP; \$4.0 million GF/GP included in one-time unit. Enacted: Includes at \$2.1 million. Additional \$1,999,800 GF/GP in one-time unit. - Note: \$8.0 million included in FY 2023 supplemental.	FTE Gross GF/GP	0.0 \$0 \$0	6.0 \$6,180,000 \$6,180,000	0.0 \$0 \$0	6.0 \$2,080,000 \$2,080,000	6.0 \$2,080,100 \$2,080,100	6.0 \$6,180,000 \$6,180,000	0.0 \$0 \$0	6.0 \$2,080,000 \$2,080,000	6.0 \$2,080,100 \$2,080,100

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
5. Executive Direction Executive: Recognizes technical and economic House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	23.0 \$3,288,800 230,800 \$3,058,000	23.0 \$3,271,800 245,800 \$3,026,000	23.0 \$3,271,800 245,800 \$3,026,000	23.0 \$3,271,800 245,800 \$3,026,000	23.0 \$3,271,800 245,800 \$3,026,000	0.0 (\$17,000) 15,000 (\$32,000)	0.0 (\$17,000) 15,000 (\$32,000)	0.0 (\$17,000) 15,000 (\$32,000)	0.0 (\$17,000) 15,000 (\$32,000)
6. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	Gross Restricted GF/GP	\$752,400 122,100 \$630,300	\$768,100 124,700 \$643,400	\$768,100 124,700 \$643,400	\$768,100 124,700 \$643,400	\$768,100 124,700 \$643,400	\$15,700 2,600 \$13,100	\$15,700 2,600 \$13,100	\$15,700 2,600 \$13,100	\$15,700 2,600 \$13,100
APPROPRIATION UNIT TOTAL	FTE Gross IDG Federal Local Private Restricted GF/GP	37.0 \$8,709,200 0 447,400 0 0 361,700 \$7,900,100	43.0 \$14,983,400 0 432,300 0 0 379,300 \$14,171,800	37.0 \$8,803,400 0 432,300 0 0 379,300 \$7,991,800	43.0 \$10,883,400 0 432,300 0 0 379,300 \$10,071,800	43.0 \$10,883,500 0 432,300 0 0 379,300 \$10,071,900	0.0 \$94,200 0 (15,100) 0 0 17,600 \$91,700	0.0 \$94,200 0 (15,100) 0 0 17,600 \$91,700	0.0 \$94,200 0 (15,100) 0 0 17,600 \$91,700	0.0 \$94,200 0 (15,100) 0 0 17,600 \$91,700

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 103. INFORMATION AND TECHNOLOGY												
1. Information Technology Services and Projects Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,337,700	\$2,333,800	\$2,333,800	\$2,333,800	\$2,333,800	\$2,333,800	(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)
	Restricted	243,600	243,600	243,600	243,600	243,600	243,600	0	0	0	0	0
	GF/GP	\$2,094,100	\$2,090,200	\$2,090,200	\$2,090,200	\$2,090,200	\$2,090,200	(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 104. FOOD AND DAIRY											
1. Food Safety and Quality Assurance	FTE	103.0	103.0	103.0	103.0	103.0	103.0	0.0	0.0	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$18,518,900	\$18,472,000	\$18,472,000	\$18,472,000	\$18,472,000	\$18,472,000	(\$46,900)	(\$46,900)	(\$46,900)	(\$46,900)
House: Concurs with Executive.	Federal	2,732,300	2,726,900	2,726,900	2,726,900	2,726,900	2,726,900	(5,400)	(5,400)	(5,400)	(5,400)
Senate: Concurs with Executive	Restricted	6,332,000	6,324,200	6,324,200	6,324,200	6,324,200	6,324,200	(7,800)	(7,800)	(7,800)	(7,800)
Enacted: Concurs with Executive.	GF/GP	\$9,454,600	\$9,420,900	\$9,420,900	\$9,420,900	\$9,420,900	\$9,420,900	(\$33,700)	(\$33,700)	(\$33,700)	(\$33,700)
2. Milk Safety and Quality Assurance	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	0.0
Executive: Recognizes economic adjustments.	Gross	\$5,880,600	\$5,861,400	\$5,861,400	\$5,861,400	\$5,861,400	\$5,861,400	(\$19,200)	(\$19,200)	(\$19,200)	(\$19,200)
House: Concurs with Executive.	Federal	191,900	191,900	191,900	191,900	191,900	191,900	0	0	0	0
Senate: Concurs with Executive	Restricted	209,000	209,000	209,000	209,000	209,000	209,000	0	0	0	0
Enacted: Concurs with Executive.	GF/GP	\$5,479,700	\$5,460,500	\$5,460,500	\$5,460,500	\$5,460,500	\$5,460,500	(\$19,200)	(\$19,200)	(\$19,200)	(\$19,200)
FOOD AND DAIRY TOTAL	FTE	139.0	139.0	139.0	139.0	139.0	139.0	0.0	0.0	0.0	0.0
	Gross	\$24,399,500	\$24,333,400	\$24,333,400	\$24,333,400	\$24,333,400	\$24,333,400	(\$66,100)	(\$66,100)	(\$66,100)	(\$66,100)
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	2,924,200	2,918,800	2,918,800	2,918,800	2,918,800	2,918,800	(5,400)	(5,400)	(5,400)	(5,400)
	Local	0	0	0	0	0	0	0	0	0	0
	Restricted	6,541,000	6,533,200	6,533,200	6,533,200	6,533,200	6,533,200	(7,800)	(7,800)	(7,800)	(7,800)
	GF/GP	\$14,934,300	\$14,881,400	\$14,881,400	\$14,881,400	\$14,881,400	\$14,881,400	(\$52,900)	(\$52,900)	(\$52,900)	(\$52,900)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY										
1. Animal Disease Prevention and Response Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Executive baseline plus \$200,000 and 1.0 FTE for administration of "Teddy's Law." Also \$179,600 Gross (\$176,600 GF/GP) for increased staffing costs per Executive budget revision.	FTE	62.0	62.0	62.0	62.0	63.0	0.0	0.0	0.0	1.0
	Gross	\$10,520,900	\$10,496,900	\$10,496,900	\$10,496,900	\$10,876,500	(\$24,000)	(\$24,000)	(\$24,000)	\$355,600
	Federal	1,082,500	1,082,000	1,082,000	1,082,000	1,084,300	(500)	(500)	(500)	1,800
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	221,800	221,800	221,800	221,800	222,500	0	0	0	700
GF/GP	9,216,600	9,193,100	9,193,100	9,193,100	9,569,700	(23,500)	(23,500)	(23,500)	353,100	
2. Indemnification - Livestock Depredation Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	Gross	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0
3. Michigan Animal Agriculture Alliance Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0
4. Teddy's Law Senate: Includes \$100 placeholder Enacted: Includes \$200,000 in ongoing Animal disease prevention and response.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0
ANIMAL INDUSTRY TOTAL										
FTE	62.0	62.0	62.0	62.0	62.0	63.0	0.0	0.0	0.0	1.0
Gross	\$13,535,900	\$13,511,900	\$13,511,900	\$13,512,000	\$13,891,500	(\$24,000)	(\$24,000)	(\$23,900)	\$355,600	0
IDG	0	0	0	0	0	0	0	0	0	0
Federal	1,082,500	1,082,000	1,082,000	1,082,000	1,084,300	(500)	(500)	(500)	1,800	0
Local	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Restricted	221,800	221,800	221,800	221,800	222,500	0	0	0	700	0
GF/GP	\$12,231,600	\$12,208,100	\$12,208,100	\$12,208,200	\$12,584,700	(\$23,500)	(\$23,500)	(\$23,400)	\$353,100	0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT										
1 Agricultural Climate Resiliency (NEW) Enacted: Includes new program as ongoing program in PPPM appropriations unit. An additional \$6.0 million is included in one-time. See Boilerplate Sec. 503	FTE Gross Restricted GF/GP					0.0 \$1,000,000 0 \$1,000,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$1,000,000 0 \$1,000,000	0.0 \$0 0 \$0
2 Animal feed safety Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	10.0 \$2,116,100 397,400 1,402,100 \$316,600	10.0 \$2,112,000 396,700 1,399,600 \$315,700	10.0 \$2,112,000 396,700 1,399,600 \$315,700	10.0 \$2,112,000 396,700 1,399,600 \$315,700	10.0 \$2,112,000 396,700 1,399,600 \$315,700	0.0 (\$4,100) (700) (2,500) (\$900)	0.0 (\$4,100) (700) (2,500) (\$900)	0.0 (\$4,100) (700) (2,500) (\$900)	0.0 (\$4,100) (700) (2,500) (\$900)
3 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE Gross Federal Private Restricted GF/GP	91.0 \$15,606,400 1,299,800 21,300 7,748,500 \$6,536,800	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	0.0 (\$39,000) 0 0 (17,000) (\$22,000)	0.0 (\$39,000) 0 0 (17,000) (\$22,000)	0.0 (\$39,000) 0 0 (17,000) (\$22,000)	0.0 (\$39,000) 0 0 (17,000) (\$22,000)
4 Soil Health and Regenerative Agriculture (NEW) Senate: Includes \$2.0 million GF/GP, also \$11.0 million in one-time. Enacted: Includes new program as ongoing program in PPPM appropriations unit. An additional \$6.0 million is included in one-time. See Boilerplate Sec. 504.	FTE Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	5.0 \$2,000,000 \$2,000,000	5.0 \$1,000,000 \$1,000,000	0.0 \$0 \$0	0.0 \$0 \$0	5.0 \$2,000,000 \$2,000,000	5.0 \$1,000,000 \$1,000,000
PPPM TOTAL	FTE Gross Federal Private Restricted GF/GP	101.0 \$17,722,500 1,697,200 21,300 9,150,600 \$6,853,400	101.0 \$17,679,400 1,696,500 21,300 9,131,100 \$6,830,500	101.0 \$17,679,400 1,696,500 21,300 9,131,100 \$6,830,500	106.0 \$19,679,400 1,696,500 21,300 9,131,100 \$8,830,500	106.0 \$19,679,400 1,696,500 21,300 9,131,100 \$8,830,500	0.0 (\$43,100) (700) 0 (19,500) (\$22,900)	0.0 (\$43,100) (700) 0 (19,500) (\$22,900)	5.0 \$1,956,900 (700) 0 (19,500) \$1,977,100	5.0 \$1,956,900 (700) 0 (19,500) \$1,977,100

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP										
1 Ag. Preservation Easements Executive: No change for program that provides funding for purchase of easements and development rights. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0
2. Environmental Stewardship/MAEAP Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	26.0 \$11,752,300 1,982,600 8,331,700 \$1,438,000	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	0.0 (\$7,800) 0 (2,800) (\$5,000)	0.0 (\$7,800) 0 (2,800) (\$5,000)	0.0 (\$7,800) 0 (2,800) (\$5,000)	0.0 (\$7,800) 0 (2,800) (\$5,000)
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE Gross Restricted GF/GP	10.0 \$1,608,700 1,608,700 \$0	10.0 \$1,606,500 1,606,500 \$0	10.0 \$1,606,500 1,606,500 \$0	10.0 \$1,606,500 1,606,500 \$0	10.0 \$1,606,500 1,606,500 \$0	0.0 (\$2,200) (2,200) \$0	0.0 (\$2,200) (2,200) \$0	0.0 (\$2,200) (2,200) \$0	0.0 (\$2,200) (2,200) \$0
4. Intercountry Drain Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE Gross GF/GP	6.0 \$862,600 \$862,600	6.0 \$859,900 \$859,900	6.0 \$859,900 \$859,900	6.0 \$859,900 \$859,900	6.0 \$859,900 \$859,900	0.0 (\$2,700) (\$2,700)	0.0 (\$2,700) (\$2,700)	0.0 (\$2,700) (\$2,700)	0.0 (\$2,700) (\$2,700)
5. Local Conservation Districts Note: Also \$1.0 million in 2023 one-time unit. Executive: No change from current year. House: Concurs with Executive. Senate: Includes at \$3.0 million GF/GP, also \$3.0 million GF/GP as one-time. Enacted: Retains current year funding - both ongoing and one-time.	Gross GF/GP	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$3,000,000 \$3,000,000	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$1,000,000 \$1,000,000	\$0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
6. Migrant Labor Housing Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Gross	\$1,357,300	\$1,351,000	\$1,351,000	\$1,351,000	\$1,351,000	\$1,351,000	(\$6,300)	(\$6,300)	(\$6,300)	(\$6,300)
	Restricted	143,900	143,200	143,200	143,200	143,200	143,200	(700)	(700)	(700)	(700)
	GF/GP	\$1,213,400	\$1,207,800	\$1,207,800	\$1,207,800	\$1,207,800	\$1,207,800	(\$5,600)	(\$5,600)	(\$5,600)	(\$5,600)
7. Qualified Forest Program Executive: Recognizes economic adjustments, retains \$5.4 million for federal USDA reforestation grant (there is only one grant, however, it's shown in two fiscal years). House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Gross	\$8,078,600	\$8,073,900	\$8,073,900	\$8,073,900	\$8,073,900	\$8,073,900	(\$4,700)	(\$4,700)	(\$4,700)	(\$4,700)
	Restricted	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	0	0	0	0
	Federal GF/GP	5,400,000 \$1,598,500	5,400,000 \$1,593,800	5,400,000 \$1,593,800	5,400,000 \$1,593,800	5,400,000 \$1,593,800	5,400,000 \$1,593,800	0 (\$4,700)	0 (\$4,700)	0 (\$4,700)	0 (\$4,700)
8. Right-To-Farm Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE	6.5	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	0.0
	Gross	\$1,025,600	\$1,021,700	\$1,021,700	\$1,021,700	\$1,021,700	\$1,021,700	(\$3,900)	(\$3,900)	(\$3,900)	(\$3,900)
	IDG	94,800	94,400	94,400	94,400	94,400	94,400	(400)	(400)	(400)	(400)
	GF/GP	\$930,800	\$927,300	\$927,300	\$927,300	\$927,300	\$927,300	(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)
ENVIRONMENTAL STEWARDSHIP TOTAL	FTE	66.5	66.5	66.5	66.5	66.5	66.5	0.0	0.0	0.0	0.0
	Gross	\$28,585,100	\$28,557,500	\$28,557,500	\$29,557,500	\$28,557,500	\$28,557,500	(\$27,600)	(\$27,600)	\$972,400	(\$27,600)
	IDG	94,800	94,400	94,400	94,400	94,400	94,400	(400)	(400)	(400)	(400)
	Federal	7,382,600	7,382,600	7,382,600	7,382,600	7,382,600	7,382,600	0	0	0	0
	Restricted	13,064,400	13,058,700	13,058,700	13,058,700	13,058,700	13,058,700	(5,700)	(5,700)	(5,700)	(5,700)
	GF/GP	\$8,043,300	\$8,021,800	\$8,021,800	\$9,021,800	\$8,021,800	\$8,021,800	(\$21,500)	(\$21,500)	\$978,500	(\$21,500)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 108. LABORATORY SERVICES											
1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE	13.0	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
	Gross	\$1,533,100	\$1,528,100	\$1,528,100	\$1,528,100	\$1,528,100	\$1,528,100	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
	Restricted	1,019,200	1,015,100	1,015,100	1,015,100	1,015,100	1,015,100	(4,100)	(4,100)	(4,100)	(4,100)
	GF/GP	\$513,900	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000	(\$900)	(\$900)	(\$900)	(\$900)
2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Enacted: Concurs with Executive.	FTE	42.0	42.0	42.0	42.0	42.0	42.0	0.0	0.0	0.0	0.0
	Gross	\$7,067,100	\$7,049,300	\$7,049,300	\$7,049,300	\$7,049,300	\$7,049,300	(\$17,800)	(\$17,800)	(\$17,800)	(\$17,800)
	Restricted	4,829,600	4,819,300	4,819,300	4,819,300	4,819,300	4,819,300	(10,300)	(10,300)	(10,300)	(10,300)
	GF/GP	\$2,237,500	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	(\$7,500)	(\$7,500)	(\$7,500)	(\$7,500)
3. Laboratory Services Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive baseline; includes \$500,000 restricted from gasoline inspection fund for capital equipment (from an SBO transfer request).	FTE	42.5	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0
	Gross	\$8,282,800	\$8,270,600	\$8,270,600	\$8,270,600	\$8,270,600	\$8,770,600	(\$12,200)	(\$12,200)	(\$12,200)	\$487,800
	IDG	231,900	232,600	232,600	232,600	232,600	232,600	700	700	700	700
	Federal	1,749,900	1,750,500	1,750,500	1,750,500	1,750,500	1,750,500	600	600	600	600
	Restricted	1,640,600	1,639,000	1,639,000	1,639,000	1,639,000	2,139,000	(1,600)	(1,600)	(1,600)	498,400
	GF/GP	\$4,660,400	\$4,648,500	\$4,648,500	\$4,648,500	\$4,648,500	\$4,648,500	(\$11,900)	(\$11,900)	(\$11,900)	(\$11,900)
4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Enacted: Concurs with Executive.	FTE	11.0	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
	Gross	\$1,704,300	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)
	Federal	1,704,300	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	(4,300)	(4,300)	(4,300)	(4,300)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LABORATORY PROGRAM TOTAL											
FTE	108.5	108.5	108.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0	0.0
Gross	\$18,587,300	\$18,548,000	\$18,548,000	\$18,548,000	\$18,548,000	\$18,548,000	\$19,048,000	(\$39,300)	(\$39,300)	(\$39,300)	\$460,700
IDG	231,900	232,600	232,600	232,600	232,600	232,600	232,600	700	700	700	700
Federal	3,454,200	3,450,500	3,450,500	3,450,500	3,450,500	3,450,500	3,450,500	(3,700)	(3,700)	(3,700)	(3,700)
Restricted	7,489,400	7,473,400	7,473,400	7,473,400	7,473,400	7,973,400	7,973,400	(16,000)	(16,000)	(16,000)	484,000
GF/GP	\$7,411,800	\$7,391,500	\$7,391,500	\$7,391,500	\$7,391,500	\$7,391,500	\$7,391,500	(\$20,300)	(\$20,300)	(\$20,300)	(\$20,300)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 109. AGRICULTURE DEVELOPMENT											
1. Agriculture Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	13.0	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
	Gross	\$4,806,400	\$4,796,700	\$4,796,700	\$4,796,700	\$4,796,700	\$4,796,700	(\$9,700)	(\$9,700)	(\$9,700)	(\$9,700)
	Federal	2,682,800	2,682,700	2,682,700	2,682,700	2,682,700	2,682,700	(100)	(100)	(100)	(100)
	Private	0	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	173,600 \$1,950,000	173,600 \$1,940,400	173,600 \$1,940,400	173,600 \$1,940,400	173,600 \$1,940,400	173,600 \$1,940,400	0 (\$9,600)	0 (\$9,600)	0 (\$9,600)	0 (\$9,600)
2. Fair Food Network - Double Up Food Bucks Executive: No change from current year. House: Concurs with Executive. Senate: Includes \$2.0 million GF/GP, \$2.0 million one-time. Conference: Includes \$2.0 million. [\$2.0 million is also included in FY 2022-23 supplemental.]	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$900,000	\$900,000	\$900,000	\$900,000	\$2,000,000	\$2,000,000	\$0	\$0	\$1,100,000	\$1,100,000
	GF/GP	\$900,000	\$900,000	\$900,000	\$900,000	\$2,000,000	\$2,000,000	\$0	\$0	\$1,100,000	\$1,100,000
3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$2,472,600	\$2,472,200	\$2,472,200	\$2,472,200	\$2,472,200	\$2,472,200	(\$400)	(\$400)	(\$400)	(\$400)
	Restricted	0	0	0	0	0	0	0	0	0	0
	GF/GP	\$2,472,600	\$2,472,200	\$2,472,200	\$2,472,200	\$2,472,200	\$2,472,200	(\$400)	(\$400)	(\$400)	(\$400)
4. Food and Agriculture Supply Chain (NEW) Conference: Includes \$800,000 GF/GP ongoing support for new program; additional \$1.0 million in one-time unit.	FTE							0.0	0.0	0.0	1.0
	Gross							\$0	\$0	\$0	\$800,000
	Restricted GF/GP							0 \$0	0 \$0	0 \$0	0 \$800,000
5. Michigan Craft Beverage Council Executive: Recognizes economic adjustments; \$410,000 increase in fee revenue. House: Concurs with Executive baseline with additional funding in one-time unit. Senate: Concurs with Executive. Conference: Concurs with Executive.	FTE	3.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
	Gross	\$926,100	\$1,335,300	\$1,335,300	\$1,335,300	\$1,335,300	\$1,335,300	\$409,200	\$409,200	\$409,200	\$409,200
	Restricted	926,100	1,335,300	1,335,300	1,335,300	1,335,300	1,335,300	409,200	409,200	409,200	409,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Office of Rural Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Gross	\$679,800	\$678,500	\$678,500	\$678,500	\$678,500	(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	\$679,800	\$678,500	\$678,500	\$678,500	\$678,500	(\$1,300)	(\$1,300)	(\$1,300)	(\$1,300)
7. Producer Security/Grain Dealers Executive: Recognizes economic adjustments; \$150,000 restricted increase (from fund balance) to support porogram administrative costs. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Gross	\$754,000	\$904,300	\$904,300	\$904,300	\$904,300	\$150,300	\$150,300	\$150,300	\$150,300
	Restricted	735,200	885,600	885,600	885,600	885,600	150,400	150,400	150,400	150,400
	GF/GP	\$18,800	\$18,700	\$18,700	\$18,700	\$18,700	(\$100)	(\$100)	(\$100)	(\$100)
8. Rural Development Fund Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive Conference: Concurs with Executive.	FTE	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Gross	\$2,004,800	\$2,004,400	\$2,004,400	\$2,004,400	\$2,004,400	(\$400)	(\$400)	(\$400)	(\$400)
	Restricted	2,004,800	2,004,400	2,004,400	2,004,400	2,004,400	(400)	(400)	(400)	(400)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGRICULTURE DEVELOPMENT TOTAL	FTE	23.0	23.0	23.0	23.0	24.0	0.0	0.0	0.0	0.0
Gross	\$12,543,700	\$13,091,400	\$13,091,400	\$14,191,400	\$14,991,400	\$547,700	\$547,700	\$1,647,700	\$1,647,700	
Federal	2,682,800	2,682,700	2,682,700	2,682,700	2,682,700	(100)	(100)	(100)	(100)	
Private	0	0	0	0	0	0	0	0	0	
Restricted	3,839,700	4,398,900	4,398,900	4,398,900	4,398,900	559,200	559,200	559,200	559,200	
GF/GP	\$6,021,200	\$6,009,800	\$6,009,800	\$7,109,800	\$7,909,800	(\$11,400)	(\$11,400)	\$1,088,600	\$1,088,600	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS										
1. County Fairs, Shows, Expositions Executive: No change from current year. House: Includes additional \$1.0 million from the AEIDF. Senate: Concurs with Executive. Enacted: Retains \$500,000 GF/GP baseline; includes \$2.0 million GF/GP in one-time unit.	Gross	\$500,000	\$500,000	\$1,500,000	\$500,000	\$500,000	\$0	\$1,000,000	\$0	\$0
	Restricted	0	0	1,000,000	0	0	0	1,000,000	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0
2. Fairs and Racing Executive: No change from current year. House/Senate Concur with Executive. Enacted: Concurs with House/Senate.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$258,600	\$258,600	\$258,600	\$258,600	\$258,600	\$0	\$0	\$0	\$0
	Restricted GF/GP	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0	0 \$0	0 \$0	0 \$0	0 \$0
3. Horse racing advisory commission Executive: No change from current year. House/Senate Concur with Executive. Enacted: Concurs with House/Senate.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0
	Restricted GF/GP	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0	0 \$0	0 \$0	0 \$0	0 \$0
4. Licensed Tracks - Light Horse Racing Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items. Enacted: Concurs with House/Senate.	Gross	\$40,300	\$40,300	\$0	\$0	\$0	\$0	(\$40,300)	(\$40,300)	(\$40,300)
	Restricted	40,300	40,300	0	0	0	0	(40,300)	(40,300)	(40,300)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Light Horse Racing - Breeders' Awards Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items. Enacted: Concurs with House/Senate.	Gross	\$20,000	\$20,000	\$0	\$0	\$0	\$0	(\$20,000)	(\$20,000)	(\$20,000)
	Restricted	20,000	20,000	0	0	0	0	(20,000)	(20,000)	(20,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House/Senate: Increase reflects shift from thoroughbred/light horse racing lines (see also FY 2022-23 Transfer Enacted: Concurs with House/Senate.	Gross	\$708,300	\$708,300	\$1,353,600	\$1,353,600	\$1,353,600	\$0	\$645,300	\$645,300	\$645,300
	Restricted	708,300	708,300	1,353,600	1,353,600	1,353,600	0	645,300	645,300	645,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive. Enacted: Concurs with House/Senate.	Gross	\$345,900	\$345,900	\$345,900	\$345,900	\$345,900	\$0	\$0	\$0	\$0
	Restricted	345,900	345,900	345,900	345,900	345,900	0	0	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
8. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House/Senate: Increase reflects shift from thoroughbred/light horse racing lines (see also FY 2022-23 Transfer Enacted: Concurs with House/Senate.	Gross	\$671,800	\$671,800	\$991,100	\$991,100	\$991,100	\$0	\$319,300	\$319,300	\$319,300
	Restricted	671,800	671,800	991,100	991,100	991,100	0	319,300	319,300	319,300
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. Standardbred Sire Stakes Executive: No change from current year. House/Senate: Increase reflects shift from thoroughbred/light horse racing lines (see also FY 2022-23 Transfer Enacted: Concurs with House/Senate.	Gross	\$275,000	\$275,000	\$720,000	\$720,000	\$720,000	\$0	\$445,000	\$445,000	\$445,000
	Restricted	275,000	275,000	720,000	720,000	720,000	0	445,000	445,000	445,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Thoroughbred Breeders Awards Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items. Enacted: Concurs with House/Senate.	Gross	\$368,600	\$368,600	\$0	\$0	\$0	\$0	(\$368,600)	(\$368,600)	(\$368,600)
	Restricted	368,600	368,600	0	0	0	0	(368,600)	(368,600)	(368,600)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11. Thoroughbred Sire Stakes Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items. Enacted: Concurs with House/Senate.	Gross	\$378,800	\$378,800	\$0	\$0	\$0	\$0	(\$378,800)	(\$378,800)	(\$378,800)
	Restricted	378,800	378,800	0	0	0	0	(378,800)	(378,800)	(378,800)
	GF/GP	\$0	0	0	0	0	0	\$0	\$0	\$0
12 Thoroughbred Supplements - Licensed Tracks Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items. Enacted: Concurs with House/Senate.	Gross	\$601,900	\$601,900	\$0	\$0	\$0	\$0	(\$601,900)	(\$601,900)	(\$601,900)
	Restricted	601,900	601,900	0	0	0	0	(601,900)	(601,900)	(601,900)
	GF/GP	\$0	0	0	0	0	0	\$0	\$0	\$0
13, County Fair Premiums - NEW House: Restores AEIDF support for county fair premiums. Enacted: Not included	Gross	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$0	\$0
	Restricted	0	0	1,600,000	0	0	0	1,600,000	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14. Equine veterinary reseach grants - NEW House: Includes new equine health research grant program. Enacted: Not included	Gross	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
	Restricted	0	0	1,000,000	0	0	0	1,000,000	0	0
	GF/GP	\$0	0	0	0	0	0	\$0	\$0	\$0
FAIRS AND EXPOSITIONS TOTAL	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$4,294,200	\$4,294,200	\$7,894,200	\$4,294,200	\$4,294,200	\$0	\$3,600,000	\$0	\$0
	Restricted	3,794,200	3,794,200	7,394,200	3,794,200	3,794,200	0	3,600,000	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	ENACTED	ENACTED
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2022-23)										
1. Animal welfare and veterinary care Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive. Enacted: Concur with Executive.	Gross GF/GP	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
2. Economic Development for Food and Agriculture Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive. Enacted: Concur with Executive.	Gross GF/GP	\$50,000,000 \$50,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$50,000,000) (\$50,000,000)	(\$50,000,000) (\$50,000,000)	(\$50,000,000) (\$50,000,000)	(\$50,000,000) (\$50,000,000)
3. Local Conservation Districts Executive: Does not retain one-time \$1.0 million GF/GP line. Note that \$2.0 million is included as ongoing. House/Senate: Concur with Executive. [See FY 2024 tab]	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)
4. Office of Rural Development – (Grants) Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive. Enacted: Concur with Executive.	Gross GF/GP	\$3,000,000 \$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)
5. Buy Michigan Campaign Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive. Enacted: Concur with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)
ONE-TIME ONLY TOTAL (FY 2022-23)	FTE Gross Restricted GF/GP	N/A \$57,000,000 0 \$57,000,000	N/A \$0 0 \$0	N/A \$0 0 \$0	N/A \$0 0 \$0	N/A \$0 0 \$0	N/A (\$57,000,000) 0 (\$57,000,000)	N/A (\$57,000,000) 0 (\$57,000,000)	N/A (\$57,000,000) 0 (\$57,000,000)	N/A (\$57,000,000) 0 (\$57,000,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2023-24)											
1. Food and Agriculture Supply Chain Investment Executive: Requests \$37.5 million GF/GP for new program to address supply chain issues. House: Includes at \$2.0 million GF/GP Senate: Not included. Enacted: Includes as \$1.0 million; additional in ongoing.	Gross GF/GP	\$0	\$37,500,000	\$2,000,000	\$0	\$1,000,000	\$37,500,000	\$2,000,000	\$0	\$1,000,000	
		\$0	\$37,500,000	\$2,000,000	\$0	\$1,000,000	\$37,500,000	\$2,000,000	\$0	\$1,000,000	
2. MI Climate Smart Farming Executive: Requests \$10.0 million GF/GP for new program to support smart farming practices. House: Not included. Senate: Not included. Enacted: Not included	Gross GF/GP	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	
		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	
3. Northern Michigan Herd Protection and Management Executive: Requests \$5.0 million GF/GP for targeted program to prevent transmission of Bovine Tb from wildlife to House: Includes \$100 restricted fund placeholder. Senate: Includes \$100 GF/GP placeholder. Enacted: Concurs with Senate.	Gross Restricted GF/GP	\$0	\$5,000,000	\$100	\$100	\$100	\$5,000,000	\$100	\$100	\$100	
		0	0	100	0	0	0	100	0	0	
		\$0	\$5,000,000	\$0	\$100	\$100	\$5,000,000	\$0	\$100	\$100	
4. Emerging contaminants in food and agriculture (New) Executive: Requests \$6.2 million GF/GP for a new ongoing unit; 6.0 FTE positions. (See the Department Administration and Support appropriatons unit.) House: Concurs with Executive but as a one-time funding Senate: Includes \$4.0 million GF/GP one-time, plus \$2.1 million GF/GP included in ongoing unit. Enacted: Includes at \$2.0 million. Additional in ongoing.	FTE Gross GF/GP	0.0 \$0	0.0 \$0	6.0 \$6,180,000	0.0 \$4,000,000	0.0 \$1,999,800	0.0 \$0	6.0 \$6,180,000	0.0 \$4,000,000	0.0 \$1,999,800	
		\$0	\$0	\$6,180,000	\$4,000,000	\$1,999,800	\$0	\$6,180,000	\$4,000,000	\$1,999,800	
5. Michigan Craft Beverage Council (House) House: Includes \$1.0 million GF/GP for marketing. Senate: Not included. Enacted: Not included	Gross GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	
		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. SEEDSS House: Includes \$7.0 million GF/GP for new specialty crop/sustainability program. Enacted: Not included	Gross GF/GP	\$0 \$0	\$0 \$0	\$7,000,000 \$7,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$7,000,000 \$7,000,000	\$0 \$0	\$0 \$0
6b Agricultural Climate Resiliency (NEW) Enacted: Includes new program - additional in ongoing.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$6,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000,000 \$6,000,000
7. Carbon action fund (Senate) Senate: Includes \$100 GF/GP placeholder House: Not included. Enacted: Not included	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
8. Fair Food Network - Double Up Food Bucks (Senate) Senate: Includes as \$2.0 million GF/GP, also \$2.0 million GF/GP as ongoing. House: Not included. Enacted: Includes funding in ongoing units; not included in one-time unit. [Note that an additional \$2.0 million included in FY 2023 supplemental.]	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0
9. Local conservation districts (Senate) Senate: Includes at \$3.0 million GF/GP, also \$3.0 million GF/GP as ongoing. House: Not included. Enacted: Retains current year funding: \$2.0 million ongoing, \$1.0 million one-time.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000	\$1,000,000 \$1,000,000
10. Minority-owned food and agriculture ventures (Senate) Senate: Includes at \$1.4 million GF/GP. House: Not included. Enacted: Includes at \$2.9 million GF/GP.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,400,000 \$1,400,000	\$2,900,000 \$2,900,000	\$0 \$0	\$0 \$0	\$1,400,000 \$1,400,000	\$2,900,000 \$2,900,000
11. Rural venture capital program Senate: Includes at \$100 GF/GP placeholder House: Not included. Enacted: Concurs with Senate.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100	\$0 \$0	\$0 \$0	\$100 \$100	\$100 \$100
12. Small producer supply chain and market access (Senate) Senate: Includes at \$4.0 million GF/GP. House: Not included. Enacted: Not included	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
13. Soil Health and Regenerative Agriculture (Senate) Senate: Includes \$11.0 million GF/GP, also \$2.0 million as ongoing. House: Not included. Enacted: Includes at \$5.0 million GF/GP one-time; additional funding in ongoing.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$11,000,000 \$11,000,000	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0	\$11,000,000 \$11,000,000	\$5,000,000 \$5,000,000
14. Washtenaw conservation district - MiFarmLink pilot project (Senate) Senate: Includes at \$100,000 GF/GP. House: Not included. Enacted: Concurs with Senate.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$100,000 \$100,000
15. County Fairs, Shows, and Expositions, Enacted: Includes at \$2.0 million GF/GP; additional funding in ongoing.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000
16. Laboratory Animal Welfare (Teddy's Law) Enacted: Includes at \$500,000; additional in ongoing Animal Industry unit.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000
17. ARP - Resilient food systems infrastructure Enacted: Recognizes \$10.1 million federal ARP grant	Gross Federal GF/GP	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$10,100,000 10,100,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0
ONE-TIME ONLY TOTAL (FY 2023-24)	FTE Gross Federal Restricted GF/GP	0.0 \$0 0 0 \$0	0.0 \$52,500,000 0 0 \$52,500,000	6.0 \$16,180,100 0 100 \$16,180,000	0.0 \$25,500,300 0 0 \$25,500,300	0.0 \$30,600,000 10,100,000 0 \$20,500,000	0.0 \$52,500,000 0 \$52,500,000	6.0 \$16,180,100 100 \$16,180,000	0.0 \$25,400,300 0 \$25,400,300	0.0 \$11,900,000 0 \$11,900,000