



AGRICULTURE AND RURAL DEVELOPMENT

LINE ITEM DECISION DOCUMENT

FY 2022-23 YTD Compared to FY 2023-24 Budget Actions

	FY 2022-23 YTD	PROPOSED FISCAL YEAR 2023-24							
		FY 2023-24 Executive	FY 2023-24 House	FY 2023-24 Senate	FY 2023-24 Enacted	Executive	House	Senate	Enacted
						Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23	Change From FY 2022-23
FTEs	537.0	543.0	543.0	548.0		6.0	6.0	11.0	(537.0)
GROSS	\$ 187,715,100	\$ 189,833,000	\$150,933,100	\$ 162,833,400		\$ 2,117,900	\$ (36,782,000)	\$ (24,881,700)	\$(187,715,100)
IDG/IDT	326,700	327,000	327,000	327,000		300	300	300	(326,700)
ADJUSTED GROSS	\$ 187,388,400	\$ 189,506,000	\$151,260,100	\$ 162,506,400	\$ -	\$ 2,117,600	\$ (36,782,300)	\$ (24,882,000)	\$(187,388,400)
FEDERAL	19,670,900	19,660,400	19,660,400	19,660,400		(10,500)	(10,500)	(10,500)	(19,670,900)
LOCAL	-	-	-	-		-	-	-	-
PRIVATE	21,300	21,300	21,300	21,300		-	-	-	(21,300)
RESTRICTED	44,706,400	45,219,200	48,819,300	45,219,200		512,800	4,112,900	512,800	(44,706,400)
GF/GP	\$ 122,989,800	\$ 124,605,100	\$ 82,105,100	\$ 97,605,500		\$ 1,615,300	\$ (40,884,700)	\$ (25,384,300)	\$(122,989,800)

- (1) FY 2022-23 year-to-date (YTD) figures are as of release of the Executive budget, February 8, 2023.
- (2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."
- (3) "House" means House Bill 4289 (H-1), as passed by the House May 10, 2023.
- (4) "Senate" means Senate Bill 187 (S-2), as passed by the Senate, May 9, 2023.

Check	187,715,100	189,833,000	150,933,100	162,833,400	-	2,117,900	(36,782,000)	(24,881,700)	(187,715,100)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS

	FY 2022-23 YTD	Proposed FY 2023-24			
		Executive	House	Senate	Enacted
102 Departmentwide	8,709,200	14,983,400	8,803,400	10,883,400	-
	7,900,100	14,171,800	7,991,800	10,071,800	-
103 Information Technology	2,337,700	2,333,800	2,333,800	2,333,800	-
	2,094,100	2,090,200	2,090,200	2,090,200	-
104 Food and Dairy	24,399,500	24,333,400	24,333,400	24,333,400	-
	14,934,300	14,881,400	14,881,400	14,881,400	-
105 Animal Industry	13,535,900	13,511,900	13,511,900	13,512,000	-
	12,231,600	12,208,100	12,208,100	12,208,200	-
106 PPPM	17,722,500	17,679,400	17,679,400	17,679,400	-
	6,853,400	6,830,500	6,830,500	6,830,500	-
107 Environ. stewardship	28,585,100	28,557,500	28,557,500	31,557,500	-
	8,043,300	8,021,800	8,021,800	11,021,800	-
108 Laboratories	18,587,300	18,548,000	18,548,000	18,548,000	-
	7,411,800	7,391,500	7,391,500	7,391,500	-
109 Ag. Development	12,543,700	13,091,400	13,091,400	14,191,400	-
	6,021,200	6,009,800	6,009,800	7,109,800	-
110 Fairs	4,294,200	4,294,200	7,894,200	4,294,200	-
	500,000	500,000	500,000	500,000	-
111 One-time	\$57,000,000	\$52,500,000	\$16,180,100	\$25,500,300	\$0
	\$57,000,000	\$52,500,000	16,180,000	25,500,300	\$0
Gross	\$ 187,715,100	\$ 189,833,000	\$ 150,933,100	\$ 162,833,400	\$ -
GF/GP	\$ 122,989,800	\$ 124,605,100	\$ 82,105,100	\$ 97,605,500	\$ -

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.										
1. Unclassified Positions Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE (Uncl) Gross GF/GP	6.0 \$651,900 \$651,900	6.0 \$664,900 \$664,900	6.0 \$664,900 \$664,900	6.0 \$664,900 \$664,900	0.0 \$13,000 \$13,000	0.0 \$13,000 \$13,000	0.0 \$13,000 \$13,000	(6.0) (\$651,900) (\$651,900)	
2. Accounting Service Center Executive: Recognizes technical and economic adjustment House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$1,048,500 \$1,048,500	\$1,156,800 \$1,156,800	\$1,156,800 \$1,156,800	\$1,156,800 \$1,156,800	\$108,300 \$108,300	\$108,300 \$108,300	\$108,300 \$108,300	(\$1,048,500) (\$1,048,500)	
3 Commission and Boards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 (\$23,800) (8,800) (\$15,000)	
4a. Emergency Management Executive: Recognizes technical and economic House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Federal GF/GP	8.0 \$2,943,800 447,400 \$2,496,400	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$2,918,000 432,300 \$2,485,700	0.0 (\$25,800) (15,100) (\$10,700)	0.0 (\$25,800) (15,100) (\$10,700)	0.0 (\$25,800) (15,100) (\$10,700)	(8.0) (\$2,943,800) (447,400) (\$2,496,400)	
4b. Emerging contaminants in food and agriculture (New) Executive: Requests \$6.2 million GF/GP for new dedicated unit; staffing request of 6.0 FTE positions. House: Concurs with Executive but as a one-time funding Senate: Includes at \$2.1 million GF/GP; \$4.0 million GF/GP included in one-time unit.	FTE Gross GF/GP	0.0 \$0 \$0	6.0 \$6,180,000 \$6,180,000	0.0 \$0 \$0	6.0 \$2,080,000 \$2,080,000	6.0 \$6,180,000 \$6,180,000	0.0 \$0 \$0	6.0 \$2,080,000 \$2,080,000	0.0 \$0 \$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
5. Executive Direction Executive: Recognizes technical and economic House: Concurs with Executive. Senate: Concurs with Executive.	FTE	23.0	23.0	23.0	23.0	0.0	0.0	0.0	(23.0)	
	Gross	\$3,288,800	\$3,271,800	\$3,271,800	\$3,271,800	(\$17,000)	(\$17,000)	(\$17,000)	(\$3,288,800)	
	Restricted	230,800	245,800	245,800	245,800	15,000	15,000	15,000	(230,800)	
	GF/GP	\$3,058,000	\$3,026,000	\$3,026,000	\$3,026,000	(\$32,000)	(\$32,000)	(\$32,000)	(\$3,058,000)	
6. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$752,400	\$768,100	\$768,100	\$768,100	\$15,700	\$15,700	\$15,700	(\$752,400)	
	Restricted	122,100	124,700	124,700	124,700	2,600	2,600	2,600	(122,100)	
	GF/GP	\$630,300	\$643,400	\$643,400	\$643,400	\$13,100	\$13,100	\$13,100	(\$630,300)	
APPROPRIATION UNIT TOTAL	FTE	37.0	43.0	37.0	43.0	0.0	0.0	0.0	(37.0)	
	Gross	\$8,709,200	\$14,983,400	\$8,803,400	\$10,883,400	\$94,200	\$94,200	\$94,200	(\$8,709,200)	
	IDG	0	0	0	0	0	0	0	0	
	Federal	447,400	432,300	432,300	432,300	(15,100)	(15,100)	(15,100)	(447,400)	
	Local	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	
	Restricted GF/GP	361,700 \$7,900,100	379,300 \$14,171,800	379,300 \$7,991,800	379,300 \$10,071,800	17,600 \$91,700	17,600 \$91,700	17,600 \$91,700	(361,700) (\$7,900,100)	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D					
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 103. INFORMATION AND TECHNOLOGY												
1. Information Technology Services and Projects Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0
	Gross	\$2,337,700	\$2,333,800	\$2,333,800	\$2,333,800		(\$3,900)	(\$3,900)	(\$3,900)	(\$2,337,700)		(\$2,337,700)
	Restricted	243,600	243,600	243,600	243,600		0	0	0	(243,600)		(243,600)
	GF/GP	\$2,094,100	\$2,090,200	\$2,090,200	\$2,090,200		(\$3,900)	(\$3,900)	(\$3,900)	(\$2,094,100)		(\$2,094,100)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 104. FOOD AND DAIRY											
1. Food Safety and Quality Assurance Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	103.0	103.0	103.0	103.0	103.0	103.0	0.0	0.0	0.0	(103.0)
	Gross	\$18,518,900	\$18,472,000	\$18,472,000	\$18,472,000	\$18,472,000	\$18,472,000	(\$46,900)	(\$46,900)	(\$46,900)	(\$18,518,900)
	Federal	2,732,300	2,726,900	2,726,900	2,726,900	2,726,900	2,726,900	(5,400)	(5,400)	(5,400)	(2,732,300)
	Restricted	6,332,000	6,324,200	6,324,200	6,324,200	6,324,200	6,324,200	(7,800)	(7,800)	(7,800)	(6,332,000)
	GF/GP	\$9,454,600	\$9,420,900	\$9,420,900	\$9,420,900	\$9,420,900	\$9,420,900	(\$33,700)	(\$33,700)	(\$33,700)	(\$9,454,600)
2. Milk Safety and Quality Assurance Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0	(36.0)
	Gross	\$5,880,600	\$5,861,400	\$5,861,400	\$5,861,400	\$5,861,400	\$5,861,400	(\$19,200)	(\$19,200)	(\$19,200)	(\$5,880,600)
	Federal	191,900	191,900	191,900	191,900	191,900	191,900	0	0	0	(191,900)
	Restricted	209,000	209,000	209,000	209,000	209,000	209,000	0	0	0	(209,000)
	GF/GP	\$5,479,700	\$5,460,500	\$5,460,500	\$5,460,500	\$5,460,500	\$5,460,500	(\$19,200)	(\$19,200)	(\$19,200)	(\$5,479,700)
FOOD AND DAIRY TOTAL	FTE	139.0	139.0	139.0	139.0	139.0	139.0	0.0	0.0	0.0	(139.0)
	Gross	\$24,399,500	\$24,333,400	\$24,333,400	\$24,333,400	\$24,333,400	\$24,333,400	(\$66,100)	(\$66,100)	(\$66,100)	(\$24,399,500)
	IDG	0	0	0	0	0	0	0	0	0	0
	Federal	2,924,200	2,918,800	2,918,800	2,918,800	2,918,800	2,918,800	(5,400)	(5,400)	(5,400)	(2,924,200)
	Local	0	0	0	0	0	0	0	0	0	0
	Restricted	6,541,000	6,533,200	6,533,200	6,533,200	6,533,200	6,533,200	(7,800)	(7,800)	(7,800)	(6,541,000)
GF/GP	\$14,934,300	\$14,881,400	\$14,881,400	\$14,881,400	\$14,881,400	\$14,881,400	(\$52,900)	(\$52,900)	(\$52,900)	(\$14,934,300)	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY										
1. Animal Disease Prevention and Response Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	62.0	62.0	62.0	62.0		0.0	0.0	0.0	(62.0)
	Gross	\$10,520,900	\$10,496,900	\$10,496,900	\$10,496,900		(\$24,000)	(\$24,000)	(\$24,000)	(\$10,520,900)
	Federal	1,082,500	1,082,000	1,082,000	1,082,000		(500)	(500)	(500)	(1,082,500)
	Private	0	0	0	0		0	0	0	0
	Restricted	221,800	221,800	221,800	221,800		0	0	0	(221,800)
GF/GP	9,216,600	9,193,100	9,193,100	9,193,100		(23,500)	(23,500)	(23,500)	(9,216,600)	
2. Indemnification - Livestock Depredation Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive	Gross	\$15,000	\$15,000	\$15,000	\$15,000		\$0	\$0	\$0	(\$15,000)
	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000		\$0	\$0	\$0	(\$15,000)
3. Michigan Animal Agriculture Alliance Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive	Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$0	\$0	\$0	(\$3,000,000)
	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000		\$0	\$0	\$0	(\$3,000,000)
4. Teddy's Law Senate: Includes \$100 placeholder	Gross	\$0	\$0	\$0	\$100		\$0	\$0	\$100	\$0
	GF/GP				\$100		\$0	\$0	\$100	\$0
ANIMAL INDUSTRY TOTAL										
	FTE	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0	(62.0)
	Gross	\$13,535,900	\$13,511,900	\$13,511,900	\$13,512,000	\$0	(\$24,000)	(\$24,000)	(\$23,900)	(\$13,535,900)
	IDG	0	0	0	0	0	0	0	0	0
	Federal	1,082,500	1,082,000	1,082,000	1,082,000	0	(500)	(500)	(500)	(1,082,500)
	Local	0	0	0	0	0	0	0	0	0
	Private	0	0	0	0	0	0	0	0	0
	Restricted	221,800	221,800	221,800	221,800	0	0	0	0	(221,800)
	GF/GP	\$12,231,600	\$12,208,100	\$12,208,100	\$12,208,200	\$0	(\$23,500)	(\$23,500)	(\$23,400)	(\$12,231,600)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

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			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED		
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT												
1 Animal feed safety Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	10.0	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	(10.0)	
	Gross	\$2,116,100	\$2,112,000	\$2,112,000	\$2,112,000	\$2,112,000	\$2,112,000	\$0	(\$4,100)	(\$4,100)	(\$4,100)	(\$2,116,100)
	Federal	397,400	396,700	396,700	396,700	396,700	396,700	0	(700)	(700)	(700)	(397,400)
	Restricted	1,402,100	1,399,600	1,399,600	1,399,600	1,399,600	1,399,600	0	(2,500)	(2,500)	(2,500)	(1,402,100)
	GF/GP	\$316,600	\$315,700	\$315,700	\$315,700	\$315,700	\$315,700	\$0	(\$900)	(\$900)	(\$900)	(\$316,600)
2 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE	91.0	91.0	91.0	91.0	91.0	91.0	0.0	0.0	0.0	(91.0)	
	Gross	\$15,606,400	\$15,567,400	\$15,567,400	\$15,567,400	\$15,567,400	\$15,567,400	\$0	(\$39,000)	(\$39,000)	(\$39,000)	(\$15,606,400)
	Federal	1,299,800	1,299,800	1,299,800	1,299,800	1,299,800	1,299,800	0	0	0	0	(1,299,800)
	Private	21,300	21,300	21,300	21,300	21,300	21,300	0	0	0	0	(21,300)
	Restricted	7,748,500	7,731,500	7,731,500	7,731,500	7,731,500	7,731,500	0	(17,000)	(17,000)	(17,000)	(7,748,500)
GF/GP	\$6,536,800	\$6,514,800	\$6,514,800	\$6,514,800	\$6,514,800	\$6,514,800	\$0	(\$22,000)	(\$22,000)	(\$22,000)	(\$6,536,800)	
PPPM TOTAL	FTE	101.0	101.0	101.0	101.0	101.0	101.0	0.0	0.0	0.0	(101.0)	
	Gross	\$17,722,500	\$17,679,400	\$17,679,400	\$17,679,400	\$17,679,400	\$17,679,400	\$0	(\$43,100)	(\$43,100)	(\$43,100)	(\$17,722,500)
	Federal	1,697,200	1,696,500	1,696,500	1,696,500	1,696,500	1,696,500	0	(700)	(700)	(700)	(1,697,200)
	Private	21,300	21,300	21,300	21,300	21,300	21,300	0	0	0	0	(21,300)
	Restricted	9,150,600	9,131,100	9,131,100	9,131,100	9,131,100	9,131,100	0	(19,500)	(19,500)	(19,500)	(9,150,600)
GF/GP	\$6,853,400	\$6,830,500	\$6,830,500	\$6,830,500	\$6,830,500	\$6,830,500	\$0	(\$22,900)	(\$22,900)	(\$22,900)	(\$6,853,400)	

House: Concurs with Executive.
Senate: Concurs with Executive
Enacted: Concurs with Executive/House/Senate.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP										
1 Ag. Preservation Easements Executive: No change for program that provides funding for purchase of easements and development rights. House: Concurs with Executive. Senate: Concurs with Executive	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$0	0.0	\$0	(\$1,900,000)
	Restricted	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	0	0	0	(1,900,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. Environmental Stewardship/MAEAP Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	26.0	26.0	26.0	26.0	26.0	\$0	0.0	0.0	(26.0)
	Gross	\$11,752,300	\$11,744,500	\$11,744,500	\$11,744,500	\$11,744,500	\$0	(\$7,800)	(\$7,800)	(\$11,752,300)
	Federal	1,982,600	1,982,600	1,982,600	1,982,600	1,982,600	0	0	0	(1,982,600)
	Restricted	8,331,700	8,328,900	8,328,900	8,328,900	8,328,900	(2,800)	(2,800)	(2,800)	(8,331,700)
GF/GP	\$1,438,000	\$1,433,000	\$1,433,000	\$1,433,000	\$1,433,000	(\$5,000)	(\$5,000)	(\$5,000)	(\$1,438,000)	
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	10.0	10.0	10.0	10.0	10.0	\$0	0.0	0.0	(10.0)
	Gross	\$1,608,700	\$1,606,500	\$1,606,500	\$1,606,500	\$1,606,500	\$0	(\$2,200)	(\$2,200)	(\$1,608,700)
	Restricted	1,608,700	1,606,500	1,606,500	1,606,500	1,606,500	(2,200)	(2,200)	(2,200)	(1,608,700)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. Intercountry Drain Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	6.0	6.0	6.0	6.0	6.0	\$0	0.0	0.0	(6.0)
	Gross	\$862,600	\$859,900	\$859,900	\$859,900	\$859,900	\$0	(\$2,700)	(\$2,700)	(\$862,600)
	GF/GP	\$862,600	\$859,900	\$859,900	\$859,900	\$859,900	(\$2,700)	(\$2,700)	(\$2,700)	(\$862,600)
5. Local conservation districts Note: Also \$1.0 million in 2023 one-time unit. Executive: No change from current year. House: Concurs with Executive. Senate: Includes at \$3.0 million GF/GP, also \$3.0 million GF/GP as one-time.	Gross	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	(\$2,000,000)
	GF/GP	\$2,000,000	\$2,000,000	\$2,000,000	\$3,000,000	\$0	\$0	\$0	\$1,000,000	(\$2,000,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
6. Migrant Labor Housing Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	9.0	9.0	9.0	9.0		0.0	0.0	0.0	(9.0)
	Gross	\$1,357,300	\$1,351,000	\$1,351,000	\$1,351,000	\$0	(\$6,300)	(\$6,300)	(\$6,300)	(\$1,357,300)
	Restricted	143,900	143,200	143,200	143,200		(700)	(700)	(700)	(143,900)
	GF/GP	\$1,213,400	\$1,207,800	\$1,207,800	\$1,207,800		(\$5,600)	(\$5,600)	(\$5,600)	(\$1,213,400)
7. Qualified Forest Program Executive: Recognizes economic adjustments, retains \$5.4 million for federal USDA reforestation grant (there is only one grant, however, it's shown in two fiscal years). House: Concurs with Executive. Senate: Concurs with Executive	FTE	9.0	9.0	9.0	9.0		0.0	0.0	0.0	(9.0)
	Gross	\$8,078,600	\$8,073,900	\$8,073,900	\$8,073,900	\$0	(\$4,700)	(\$4,700)	(\$4,700)	(\$8,078,600)
	Restricted	1,080,100	1,080,100	1,080,100	1,080,100		0	0	0	(1,080,100)
	Federal	5,400,000	5,400,000	5,400,000	5,400,000		0	0	0	(5,400,000)
GF/GP	\$1,598,500	\$1,593,800	\$1,593,800	\$1,593,800		(\$4,700)	(\$4,700)	(\$4,700)	(\$1,598,500)	
8. Right-To-Farm Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	6.5	6.5	6.5	6.5		0.0	0.0	0.0	(6.5)
	Gross	\$1,025,600	\$1,021,700	\$1,021,700	\$1,021,700	\$0	(\$3,900)	(\$3,900)	(\$3,900)	(\$1,025,600)
	IDG	94,800	94,400	94,400	94,400		(400)	(400)	(400)	(94,800)
	GF/GP	\$930,800	\$927,300	\$927,300	\$927,300		(\$3,500)	(\$3,500)	(\$3,500)	(\$930,800)
9. Soil Health and Regenerative Agriculture Senate: Includes \$2.0 million GF/GP, also \$11.0 million in one-time.	FTE				5.0		0.0	0.0	5.0	0.0
	Gross	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
	GF/GP	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
ENVIRONMENTAL STEWARDSHIP TOTAL	FTE	66.5	66.5	66.5	71.5	0.0	0.0	0.0	5.0	(66.5)
	Gross	\$28,585,100	\$28,557,500	\$28,557,500	\$31,557,500	\$0	(\$27,600)	(\$27,600)	\$2,972,400	(\$28,585,100)
	IDG	94,800	94,400	94,400	94,400	0	(400)	(400)	(400)	(94,800)
	Federal	7,382,600	7,382,600	7,382,600	7,382,600	0	0	0	0	(7,382,600)
	Restricted	13,064,400	13,058,700	13,058,700	13,058,700	0	(5,700)	(5,700)	(5,700)	(13,064,400)
	GF/GP	\$8,043,300	\$8,021,800	\$8,021,800	\$11,021,800	\$0	(\$21,500)	(\$21,500)	\$2,978,500	(\$8,043,300)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 108. LABORATORY SERVICES										
1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE Gross Restricted GF/GP	13.0 \$1,533,100 1,019,200 \$513,900	13.0 \$1,528,100 1,015,100 \$513,000	13.0 \$1,528,100 1,015,100 \$513,000	13.0 \$1,528,100 1,015,100 \$513,000	\$0	0.0 (\$5,000) (4,100) (\$900)	0.0 (\$5,000) (4,100) (\$900)	0.0 (\$5,000) (4,100) (\$900)	(13.0) (\$1,533,100) (1,019,200) (\$513,900)
2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive.	FTE Gross Restricted GF/GP	42.0 \$7,067,100 4,829,600 \$2,237,500	42.0 \$7,049,300 4,819,300 \$2,230,000	42.0 \$7,049,300 4,819,300 \$2,230,000	42.0 \$7,049,300 4,819,300 \$2,230,000	\$0	0.0 (\$17,800) (10,300) (\$7,500)	0.0 (\$17,800) (10,300) (\$7,500)	0.0 (\$17,800) (10,300) (\$7,500)	(42.0) (\$7,067,100) (4,829,600) (\$2,237,500)
3. Laboratory Services Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE Gross IDG Federal Restricted GF/GP	42.5 \$8,282,800 231,900 1,749,900 1,640,600 \$4,660,400	42.5 \$8,270,600 232,600 1,750,500 1,639,000 \$4,648,500	42.5 \$8,270,600 232,600 1,750,500 1,639,000 \$4,648,500	42.5 \$8,270,600 232,600 1,750,500 1,639,000 \$4,648,500	\$0	0.0 (\$12,200) 700 600 (1,600) (\$11,900)	0.0 (\$12,200) 700 600 (1,600) (\$11,900)	0.0 (\$12,200) 700 600 (1,600) (\$11,900)	(42.5) (\$8,282,800) (231,900) (1,749,900) (1,640,600) (\$4,660,400)
4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE Gross Federal GF/GP	11.0 \$1,704,300 1,704,300 \$0	11.0 \$1,700,000 1,700,000 \$0	11.0 \$1,700,000 1,700,000 \$0	11.0 \$1,700,000 1,700,000 \$0	\$0	0.0 (\$4,300) (4,300) \$0	0.0 (\$4,300) (4,300) \$0	0.0 (\$4,300) (4,300) \$0	(11.0) (\$1,704,300) (1,704,300) \$0
LABORATORY PROGRAM TOTAL	FTE Gross IDG Federal Restricted GF/GP	108.5 \$18,587,300 231,900 3,454,200 7,489,400 \$7,411,800	108.5 \$18,548,000 232,600 3,450,500 7,473,400 \$7,391,500	108.5 \$18,548,000 232,600 3,450,500 7,473,400 \$7,391,500	108.5 \$18,548,000 232,600 3,450,500 7,473,400 \$7,391,500	0.0 \$0 0 0 0 \$0	0.0 (\$39,300) 700 (3,700) (16,000) (\$20,300)	0.0 (\$39,300) 700 (3,700) (16,000) (\$20,300)	0.0 (\$39,300) 700 (3,700) (16,000) (\$20,300)	(108.5) (\$18,587,300) (231,900) (3,454,200) (7,489,400) (\$7,411,800)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT										
1. Agriculture Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	13.0	13.0	13.0	13.0		0.0	0.0	0.0	(13.0)
	Gross	\$4,806,400	\$4,796,700	\$4,796,700	\$4,796,700	\$0	(\$9,700)	(\$9,700)	(\$9,700)	(\$4,806,400)
	Federal	2,682,800	2,682,700	2,682,700	2,682,700		(100)	(100)	(100)	(2,682,800)
	Private	0	0	0	0		0	0	0	0
	Restricted GF/GP	173,600 \$1,950,000	173,600 \$1,940,400	173,600 \$1,940,400	173,600 \$1,940,400		0 (\$9,600)	0 (\$9,600)	0 (\$9,600)	(173,600) (\$1,950,000)
2. Fair Food Network - Double Up Food Bucks Note: Funding request in FY 2023 supplemental Executive: No change from current year. House: Concurs with Executive. Senate: Includes as \$2.0 million GF/GP, also \$2.0 million as one-time.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	#REF!	0.0	0.0
	Gross	\$900,000	\$900,000	\$900,000	\$2,000,000	\$0	\$0	\$0	\$1,100,000	(\$900,000)
	GF/GP	\$900,000	\$900,000	\$900,000	\$2,000,000		\$0	\$0	\$1,100,000	(\$900,000)
3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
	Gross	\$2,472,600	\$2,472,200	\$2,472,200	\$2,472,200	\$0	(\$400)	(\$400)	(\$400)	(\$2,472,600)
	Restricted	0	0	0	0		0	0	0	0
	GF/GP	\$2,472,600	\$2,472,200	\$2,472,200	\$2,472,200		(\$400)	(\$400)	(\$400)	(\$2,472,600)
4. Michigan Craft Beverage Council Executive: Recognizes economic adjustments; \$410,000 increase in fee revenue. House: Concurs with Executive. (Note additional funding in One-time unit.)	FTE	3.0	3.0	3.0	3.0		0.0	0.0	0.0	(3.0)
	Gross	\$926,100	\$1,335,300	\$1,335,300	\$1,335,300	\$0	\$409,200	\$409,200	\$409,200	(\$926,100)
	Restricted	926,100	1,335,300	1,335,300	1,335,300		409,200	409,200	409,200	(926,100)
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
7. Office of Rural Development Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	1.0	1.0	1.0	1.0		0.0	0.0	0.0	(1.0)
	Gross	\$679,800	\$678,500	\$678,500	\$678,500	\$0	(\$1,300)	(\$1,300)	(\$1,300)	(\$679,800)
	Restricted	0	0	0	0		0	0	0	0
	GF/GP	\$679,800	\$678,500	\$678,500	\$678,500		(\$1,300)	(\$1,300)	(\$1,300)	(\$679,800)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
5. Producer Security/Grain Dealers Executive: Recognizes economic adjustments; \$150,000 restricted increase (from fund balance) to support porogram administrative costs. House: Concurs with Executive. Senate: Concurs with Executive	FTE	5.0	5.0	5.0	5.0		0.0	0.0	0.0	(5.0)
	Gross	\$754,000	\$904,300	\$904,300	\$904,300	\$0	\$150,300	\$150,300	\$150,300	(\$754,000)
	Restricted	735,200	885,600	885,600	885,600		150,400	150,400	150,400	(735,200)
	GF/GP	\$18,800	\$18,700	\$18,700	\$18,700		(\$100)	(\$100)	(\$100)	(\$18,800)
6. Rural Development Fund Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive	FTE	1.0	1.0	1.0	1.0		0.0	0.0	0.0	(1.0)
	Gross	\$2,004,800	\$2,004,400	\$2,004,400	\$2,004,400	\$0	(\$400)	(\$400)	(\$400)	(\$2,004,800)
	Restricted	2,004,800	2,004,400	2,004,400	2,004,400		(400)	(400)	(400)	(2,004,800)
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
AGRICULTURE DEVELOPMENT TOTAL	FTE	23.0	23.0	23.0	23.0	0.0	0.0	#REF!	0.0	(23.0)
	Gross	\$12,543,700	\$13,091,400	\$13,091,400	\$14,191,400	\$0	\$547,700	\$547,700	\$1,647,700	(\$12,543,700)
	Federal	2,682,800	2,682,700	2,682,700	2,682,700	0	(100)	(100)	(100)	(2,682,800)
	Private	0	0	0	0	0	0	0	0	0
	Restricted GF/GP	3,839,700 \$6,021,200	4,398,900 \$6,009,800	4,398,900 \$6,009,800	4,398,900 \$7,109,800	0 \$0	559,200 (\$11,400)	559,200 (\$11,400)	559,200 \$1,088,600	(3,839,700) (\$6,021,200)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS										
1. County Fairs, Shows, Expositions Executive: No change from current year. House: Concurs with Executive with respect to GF/GP support; includes additional \$1.0 million from the AEIDF. Senate: Concurs with Executive.	Gross	\$500,000	\$500,000	\$1,500,000	\$500,000	\$0	\$0	\$1,000,000	\$0	(\$500,000)
	Restricted	0	0	1,000,000	0	0	0	1,000,000	0	0
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	(\$500,000)
2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$258,600	\$258,600	\$258,600	\$258,600	\$0	\$0	\$0	\$0	(\$258,600)
	Restricted GF/GP	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0	0 \$0	0 \$0	0 \$0	0 \$0	(258,600) \$0
3. Horse racing advisory commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0	(\$125,000)
	Restricted GF/GP	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0	0 \$0	0 \$0	0 \$0	0 \$0	(125,000) \$0
4. Licensed Tracks - Light Horse Racing Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items.	Gross	\$40,300	\$40,300	\$0	\$0	\$0	\$0	(\$40,300)	(\$40,300)	(\$40,300)
	Restricted	40,300	40,300	0	0	0	0	(40,300)	(40,300)	(40,300)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Light Horse Racing - Breeders' Awards Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items.	Gross	\$20,000	\$20,000	\$0	\$0	\$0	\$0	(\$20,000)	(\$20,000)	(\$20,000)
	Restricted	20,000	20,000	0	0	0	0	(20,000)	(20,000)	(20,000)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House/Senate: Increase reflects shift from thoroughbred/light horse racing lines (see also FY 2022-23 Transfer	Gross	\$708,300	\$708,300	\$1,353,600	\$1,353,600	\$0	\$0	\$645,300	\$645,300	(\$708,300)
	Restricted	708,300	708,300	1,353,600	1,353,600	0	0	645,300	645,300	(708,300)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$345,900	\$345,900	\$345,900	\$345,900	\$0	\$0	\$0	\$0	(\$345,900)
	Restricted	345,900	345,900	345,900	345,900	0	0	0	0	(345,900)
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
8. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House/Senate: Increase reflects shift from thoroughbred/light horse racing lines (see also FY 2022-23 Transfer)	Gross Restricted GF/GP	\$671,800 671,800 \$0	\$671,800 671,800 \$0	\$991,100 991,100 \$0	\$991,100 991,100 \$0	\$0	\$0 0 \$0	\$319,300 319,300 \$0	\$319,300 319,300 \$0	(\$671,800) (671,800) \$0
9. Standardbred Sire Stakes Executive: No change from current year. House/Senate: Increase reflects shift from thoroughbred/light horse racing lines (see also FY 2022-23 Transfer)	Gross Restricted GF/GP	\$275,000 275,000 \$0	\$275,000 275,000 \$0	\$720,000 720,000 \$0	\$720,000 720,000 \$0	\$0	\$0 0 \$0	\$445,000 445,000 \$0	\$445,000 445,000 \$0	(\$275,000) (275,000) \$0
10. Thoroughbred Breeders Awards Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items.	Gross Restricted GF/GP	\$368,600 368,600 \$0	\$368,600 368,600 \$0	\$0 0 \$0	\$0 0 \$0	\$0	\$0 0 \$0	(\$368,600) (368,600) \$0	(\$368,600) (368,600) \$0	(\$368,600) (368,600) \$0
11. Thoroughbred Sire Stakes Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items.	Gross Restricted GF/GP	\$378,800 378,800 \$0	\$378,800 378,800 0	\$0 0 0	\$0 0 0	\$0	\$0 0 \$0	(\$378,800) (378,800) \$0	(\$378,800) (378,800) \$0	(\$378,800) (378,800) \$0
12 Thoroughbred Supplements - Licensed Tracks Executive: No change from current year. House/Senate: Eliminate unused line item, transfers to standardbred line items.	Gross Restricted GF/GP	\$601,900 601,900 \$0	\$601,900 601,900 0	\$0 0 0	\$0 0 0	\$0	\$0 0 \$0	(\$601,900) (601,900) \$0	(\$601,900) (601,900) \$0	(\$601,900) (601,900) \$0
13, County Fair Premiums - NEW House: Restores AEIDF support for county fair premiums.	Gross Restricted GF/GP	\$0 0 \$0	\$0 0 \$0	\$1,600,000 1,600,000 \$0	\$0 0 \$0	\$0	\$0 0 \$0	\$1,600,000 1,600,000 \$0	\$0 0 \$0	\$0 0 \$0
14. Equine veterinary reseach grants - NEW House: Establishes new grant program for research related to equine health.	Gross Restricted GF/GP	\$0 0 \$0	\$0 0 0	\$1,000,000 1,000,000 0	\$0 0 0	\$0	\$0 0 \$0	\$1,000,000 1,000,000 \$0	\$0 0 \$0	\$0 0 \$0
FAIRS AND EXPOSITIONS TOTAL	FTE Gross Restricted GF/GP	0.0 \$4,294,200 3,794,200 \$500,000	0.0 \$4,294,200 3,794,200 \$500,000	0.0 \$7,894,200 7,394,200 \$500,000	0.0 \$4,294,200 3,794,200 \$500,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$3,600,000 3,600,000 \$0	0.0 \$0 0 \$0	0.0 (\$4,294,200) (3,794,200) (\$500,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2022-23)										
1. Animal welfare and veterinary care Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive.	Gross GF/GP	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)
2. Economic Development for Food and Agriculture Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive.	Gross GF/GP	\$50,000,000 \$50,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$50,000,000) (\$50,000,000)	(\$50,000,000) (\$50,000,000)	(\$50,000,000) (\$50,000,000)	(\$50,000,000) (\$50,000,000)
3. Local Conservation Districts Executive: Does not retain one-time \$1.0 million GF/GP line. Note that \$2.0 million is included as ongoing. House/Senate: Concur with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)
4. Office of Rural Development – (Grants) Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive.	Gross GF/GP	\$3,000,000 \$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)	(\$3,000,000) (\$3,000,000)
5. Buy Michigan Campaign Executive: Does not retain one-time GF/GP line. House/Senate: Concur with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)
ONE-TIME ONLY TOTAL (FY 2022-23)	FTE Gross Restricted GF/GP	N/A \$57,000,000 0 \$57,000,000	N/A \$0 0 \$0	N/A \$0 0 \$0	N/A \$0 0 \$0	N/A \$0 0 \$0	N/A (\$57,000,000) 0 (\$57,000,000)	N/A (\$57,000,000) 0 (\$57,000,000)	N/A (\$57,000,000) 0 (\$57,000,000)	N/A (\$57,000,000) 0 (\$57,000,000)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 111. ONE-TIME APPROPRIATIONS (FY 2023-24)										
1. Food and Agriculture Supply Chain Investment Executive: Requests \$37.5 million GF/GP for new program to address supply chain issues. House: Includes at \$2.0 million GF/GP Senate: Not included.	Gross GF/GP	\$0	\$37,500,000	\$2,000,000	\$0	\$0	\$37,500,000	\$2,000,000	\$0	\$0
		\$0	\$37,500,000	\$2,000,000	\$0	\$0	\$37,500,000	\$2,000,000	\$0	\$0
2. MI Climate Smart Farming Executive: Requests \$10.0 million GF/GP for new program to support smart farming practices. House: Not included. Senate: Not included.	Gross GF/GP	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
		\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
3. Northern Michigan Herd Protection and Management Executive: Requests \$5.0 million GF/GP for targeted program to prevent transmission of Bovine Tb from wildlife House: Includes \$100 restricted fund placeholder. Senate: Includes \$100 GF/GP placeholder.	Gross Restricted GF/GP	\$0	\$5,000,000	\$100	\$100	\$0	\$5,000,000	\$100	\$100	\$0
		\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$0
		\$0	\$5,000,000	\$0	\$100	\$0	\$5,000,000	\$0	\$100	\$0
4. Emerging contaminants in food and agriculture (New) Executive: Requests \$6.2 million GF/GP for a new ongoing unit; 6.0 FTE positions. (See the Department Administration and Support appropriatons unit.) House: Concurs with Executive but as a one-time funding Senate: Includes \$4.0 million GF/GP, plus \$2.1 million GF/GP included in ongoing unit.	FTE Gross GF/GP	0.0	0.0	6.0	0.0	0.0	0.0	6.0	0.0	0.0
		\$0	\$0	\$6,180,000	\$4,000,000	\$0	\$0	\$6,180,000	\$4,000,000	\$0
		\$0	\$0	\$6,180,000	\$4,000,000	\$0	\$0	\$6,180,000	\$4,000,000	\$0
5. Michigan Craft Beverage Council (House) House: Includes \$1.0 million GF/GP for marketing. Senate: Not included.	Gross GF/GP	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0
6. SEEDSS (House) House: Includes \$7.0 million GF/GP for new MSU grant program in support of sustainable agriculture. Senate: Not included.	Gross GF/GP	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0
		\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2022-23 Year-To-Date	Proposed FY 2023-24 Budget				Change From FY 2022-2023 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
7. Carbon action fund (Senate) Senate: Includes \$100 GF/GP placeholder House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
8. Fair Food Network - Double Up Food Bucks (Senate) Senate: Includes as \$2.0 million GF/GP, also \$2.0 million GF/GP as ongoing. House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000,000 \$2,000,000	\$0 \$0
9. Local conservation districts (Senate) Senate: Includes at \$3.0 million GF/GP, also \$3.0 million GF/GP as ongoing. House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$3,000,000	\$0 \$0
10. Minority-owned food and agriculture ventures (Senate) Senate: Includes at \$1.4 million GF/GP. House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$1,400,000 \$1,400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$1,400,000 \$1,400,000	\$0 \$0
11. Rural venture capital program Senate: Includes at \$100 GF/GP placeholder House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100	\$0 \$0
12. Small producer supply chain and market access (Senate) Senate: Includes at \$4.0 million GF/GP. House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000,000 \$4,000,000	\$0 \$0
13. Soil Health and Regenerative Agriculture (Senate) Senate: Includes \$11.0 million GF/GP, also \$2.0 million as ongoing. House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$11,000,000 \$11,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$11,000,000 \$11,000,000	\$0 \$0
14. Washtenaw conservation district - MiFarmLink pilot project (Senate) Senate: Includes at \$100,000 GF/GP. House: Not included.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$100,000 \$100,000	\$0 \$0
ONE-TIME ONLY TOTAL (FY 2023-24)	FTE Gross Restricted GF/GP	0.0 \$0 0 \$0	0.0 \$52,500,000 0 \$52,500,000	6.0 \$16,180,100 100 \$16,180,000	0.0 \$25,500,300 0 \$25,500,300	0.0 \$0 0 \$0	0.0 \$52,500,000 0 \$52,500,000	6.0 \$16,180,100 100 \$16,180,000	0.0 \$25,500,300 0 \$25,500,300	0.0 \$0 0 \$0