


FY 2023-24 Department of Education Budget

Decision Document

	FY 2023	FY 2024 Executive		FY 2024 House		FY 2024 Senate		FY 2024 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
FEDERAL	\$302,950,800	\$364,589,100	\$61,638,300 20.3%	\$364,589,100	\$61,638,300 20.3%	\$302,950,800	\$0 0.0%	\$302,950,800	\$0 0.0%
LOCAL	\$5,878,600	\$5,856,000	(\$22,600) -0.4%	\$5,856,000	(\$22,600) -0.4%	\$5,878,600	\$0 0.0%	\$5,878,600	\$0 0.0%
PRIVATE	\$2,240,400	\$2,791,300	\$550,900 24.6%	\$2,791,300	\$550,900 24.6%	\$2,240,400	\$0 0.0%	\$2,240,400	\$0 0.0%
RESTRICTED	\$9,919,700	\$10,072,000	\$152,300 1.5%	\$10,072,000	\$152,300 1.5%	\$9,919,700	\$0 0.0%	\$9,919,700	\$0 0.0%
GF/GP	\$99,591,500	\$123,299,600	\$23,708,100 23.8%	\$120,999,700	\$21,408,200 21.5%	\$99,591,500	\$0 0.0%	\$99,591,500	\$0 0.0%
GROSS	\$420,581,000	\$506,608,000	\$86,027,000 20.5%	\$504,308,100	\$83,727,100 19.9%	\$420,581,000	\$0 0.0%	\$420,581,000	\$0 0.0%
FTE POSITIONS	627.5	640.5	13.0 2.1%	641.5	14.0 2.2%	627.5	0.0 0.0%	627.5	0.0 0.0%

DEPARTMENT OF EDUCATION



Noel Benson
373-8080

Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT						
1. Unclassified Salaries--FTE Positions	FTE	6.0	0.0	0.0	0.0	0.0
<i>Includes salaries for the Superintendent of Public Instruction, Special Assistant to the Superintendent of Public Instruction, Chief Deputy Superintendent, P20 Systems and Student Transition Deputy Superintendent, Finance and Operations, School Reform Officer/Partnership Districts, and Legislative Liaison.</i>	Gross	\$1,078,900	\$21,600	\$21,600	\$0	\$0
	Federal	132,900	2,700	2,700	0	0
	Restricted	135,300	2,700	2,700	0	0
	GF/GP	\$810,700	\$16,200	\$16,200	\$0	\$0
a. Economics Adjustments	Gross		\$21,600	\$21,600	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Federal		2,700	2,700	0	0
	Restricted		2,700	2,700	0	0
	GF/GP		\$16,200	\$16,200	\$0	\$0
Executive: Gross increase of \$21,600. House: Concurs with Executive. Senate: Conference:						
Unclassified Salaries--FTE Positions Subtotal	FTE	6.0	6.0	6.0	6.0	6.0
	Gross	\$1,078,900	\$1,100,500	\$1,100,500	\$1,078,900	\$1,078,900
	Federal	132,900	135,600	135,600	132,900	132,900
	Restricted	135,300	138,000	138,000	135,300	135,300
	GF/GP	\$810,700	\$826,900	\$826,900	\$810,700	\$810,700
2. Education Commission of the States	Gross	\$120,800	\$0	\$0	\$0	\$0
<i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i>	GF/GP	\$120,800	\$0	\$0	\$0	\$0
a. No adjustments	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:						
Education Commission of the States Subtotal	Gross	\$120,800	\$120,800	\$120,800	\$120,800	\$120,800
	GF/GP	\$120,800	\$120,800	\$120,800	\$120,800	\$120,800

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
3. State Board of Education, Per Diem Payments <i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>	Gross GF/GP	\$24,400 \$24,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
a. No adjustments Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
State Board of Education, Per Diem Payments Subtotal	Gross GF/GP	\$24,400 \$24,400	\$24,400 \$24,400	\$24,400 \$24,400	\$24,400 \$24,400	\$24,400 \$24,400
4. State Board/Superintendent Operations <i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	FTE Gross Federal Private Restricted GF/GP	11.0 \$2,483,700 163,800 28,100 685,300 \$1,606,500	0.0 \$21,700 (300) 51,900 (4,300) (\$25,600)	0.0 \$21,700 (300) 51,900 (4,300) (\$25,600)	0.0 \$0 0 0 0 \$0	0.0 \$0 0 0 0 \$0
a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i> Executive: Reduction of \$30,200 Gross (\$25,600 GF/GP). House: Concurs with Executive. Senate: Conference:	Gross Federal Private Restricted GF/GP		(\$30,200) (300) 0 (4,300) (\$25,600)	(\$30,200) (300) 0 (4,300) (\$25,600)	\$0 0 0 0 \$0	\$0 0 0 0 \$0
b. Michigan Teacher of the Year <i>Increases authorization to reflect an increase in charitable giving of private funds to the program.</i> Executive: Increase of \$51,900 private funds. House: Concurs with Executive. Senate: Conference:	Gross Private GF/GP		\$51,900 \$51,900 \$0	\$51,900 \$51,900 \$0		
State Board/Superintendent Operations Subtotal	FTE Gross Federal Private Restricted GF/GP	11.0 \$2,483,700 163,800 28,100 685,300 \$1,606,500	11.0 \$2,505,400 163,500 80,000 681,000 \$1,580,900	11.0 \$2,505,400 163,500 80,000 681,000 \$1,580,900	11.0 \$2,483,700 163,800 28,100 685,300 \$1,606,500	11.0 \$2,483,700 163,800 28,100 685,300 \$1,606,500
State Board of Education/Office of the Superintendent Unit Total	FTE Gross Federal Private Restricted GF/GP	17.0 \$3,707,800 296,700 28,100 820,600 \$2,562,400	17.0 \$3,751,100 299,100 80,000 819,000 \$2,553,000	17.0 \$3,751,100 299,100 80,000 819,000 \$2,553,000	17.0 \$3,707,800 296,700 28,100 820,600 \$2,562,400	17.0 \$3,707,800 296,700 28,100 820,600 \$2,562,400

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT

1. Central Support Operations

Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.

a. Economics Adjustments

Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.

Executive: Gross decrease of \$18,700.
House: Concurs with Executive.
Senate:
Conference:

b. School Infrastructure and Consolidation Administration

Provides \$756,500 GF/GP and authorizes 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan that are appropriated in School Aid.

Executive: Increase of \$756,500 GF/GP and 2.0 FTEs.
House: Moves to one time.
Senate:
Conference:

Central Support Operations Subtotal

2. Federal and Private Grants

Authorizes expenditure of additional federal and private funds if they become available throughout the year.

a. No adjustments

Executive: Maintains FY 2022-23 funding level.
House: Concurs with Executive.
Senate:
Conference:

Federal and Private Grants Subtotal

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD				FY 2023-24 Conference
		FY 2023-24 EXECUTIVE	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference	
			February 8, 2023			
FTE	38.6	2.0	0.0	0.0	0.0	0.0
Gross	\$6,161,400	\$737,800	(\$18,700)	\$0	\$0	\$0
Federal	3,289,700	(8,200)	(8,200)	0	0	0
Restricted	284,800	(1,000)	(1,000)	0	0	0
GF/GP	\$2,586,900	\$747,000	(\$9,500)	\$0	\$0	\$0
Gross		(\$18,700)	(\$18,700)	\$0	\$0	\$0
Federal		(8,200)	(8,200)	0	0	0
Restricted		(1,000)	(1,000)	0	0	0
GF/GP		(\$9,500)	(\$9,500)	\$0	\$0	\$0
FTE		2.0	0.0			
Gross		\$756,500	\$0			
GF/GP		\$756,500	\$0			
FTE	38.6	40.6	38.6	38.6	38.6	38.6
Gross	\$6,161,400	\$6,899,200	\$6,142,700	\$6,161,400	\$6,161,400	\$6,161,400
Federal	3,289,700	3,281,500	3,281,500	3,289,700	3,289,700	3,289,700
Restricted	284,800	283,800	283,800	284,800	284,800	284,800
GF/GP	\$2,586,900	\$3,333,900	\$2,577,400	\$2,586,900	\$2,586,900	\$2,586,900
Gross	\$3,000,000	\$0	\$0	\$0	\$0	\$0
Federal	2,000,000	0	0	0	0	0
Private	1,000,000	0	0	0	0	0
Gross		\$0	\$0	\$0	\$0	\$0
Federal		0	0	0	0	0
Private		0	0	0	0	0
Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Federal	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Private	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
3. Grant and Contract Operations	FTE	9.0	0.0	0.0	0.0	0.0
<i>Manages grants and contracts handled by MDE.</i>	Gross	\$2,786,200	(\$5,000)	(\$5,000)	\$0	\$0
	Federal	2,444,100	(4,200)	(4,200)	0	0
	Restricted	94,000	(300)	(300)	0	0
	GF/GP	\$248,100	(\$500)	(\$500)	\$0	\$0
a. Economics Adjustments	Gross		(\$5,000)	(\$5,000)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Federal		(4,200)	(4,200)	0	0
	Restricted		(300)	(300)	0	0
	GF/GP		(\$500)	(\$500)	\$0	\$0
Executive: Gross decrease of \$5,000. House: Concurs with Executive. Senate: Conference:						
Grant and Contract Operations	FTE	9.0	9.0	9.0	9.0	9.0
	Gross	\$2,786,200	\$2,781,200	\$2,781,200	\$2,786,200	\$2,786,200
	Federal	2,444,100	2,439,900	2,439,900	2,444,100	2,444,100
	Restricted	94,000	93,700	93,700	94,000	94,000
	GF/GP	\$248,100	\$247,600	\$247,600	\$248,100	\$248,100
4. Property Management	Gross	\$3,755,900	\$217,000	\$217,000	\$0	\$0
<i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>	Federal	1,251,700	0	0	0	0
	Restricted	191,300	83,200	83,200	0	0
	GF/GP	\$2,312,900	\$133,800	\$133,800	\$0	\$0
a. Economics Adjustments	Gross		\$217,000	\$217,000	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Federal		0	0	0	0
	Restricted		83,200	83,200	0	0
	GF/GP		\$133,800	\$133,800	\$0	\$0
Executive: Gross increase of \$217,000. House: Concurs with Executive. Senate: Conference:						
Property Management Subtotal	Gross	\$3,755,900	\$3,972,900	\$3,972,900	\$3,755,900	\$3,755,900
	Federal	1,251,700	1,251,700	1,251,700	1,251,700	1,251,700
	Restricted	191,300	274,500	274,500	191,300	191,300
	GF/GP	\$2,312,900	\$2,446,700	\$2,446,700	\$2,312,900	\$2,312,900
5. Terminal Leave Payments	Gross	\$353,300	\$0	\$0	\$0	\$0
<i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	Federal	287,900	0	0	0	0
	Restricted	26,700	0	0	0	0
	GF/GP	\$38,700	\$0	\$0	\$0	\$0
a. No adjustments	Gross		\$0	\$0	\$0	\$0
Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:	Federal		0	0	0	0
	Restricted		0	0	0	0
	GF/GP		\$0	\$0	\$0	\$0
Terminal Leave Payments Subtotal	Gross	\$353,300	\$353,300	\$353,300	\$353,300	\$353,300

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
	Federal	287,900	287,900	287,900	287,900	287,900
	Restricted	26,700	26,700	26,700	26,700	26,700
	GF/GP	\$38,700	\$38,700	\$38,700	\$38,700	\$38,700
6. Training and Orientation Workshops <i>Funds to offset the cost of professional development seminars for local school districts.</i>	Gross	\$150,000	\$0	\$0	\$0	\$0
	Restricted	150,000	0	0	0	0
a. No adjustments	Gross		\$0	\$0	\$0	\$0
	Restricted		0	0	0	0
Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:						
Training and Orientation Workshops Subtotal	Gross	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	Restricted	150,000	150,000	150,000	150,000	150,000
7. Worker's Compensation <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	Gross	\$33,900	(\$20,900)	(\$20,900)	\$0	\$0
	GF/GP	\$33,900	(\$20,900)	(\$20,900)	\$0	\$0
a. Economics Adjustments	Gross		(\$20,900)	(\$20,900)	\$0	\$0
	GF/GP		(\$20,900)	(\$20,900)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>						
Executive: Decrease of \$20,900 GF/GP. House: Concurs with Executive. Senate: Conference:						
Worker's Compensation Subtotal	Gross	\$33,900	\$13,000	\$13,000	\$33,900	\$33,900
	GF/GP	\$33,900	\$13,000	\$13,000	\$33,900	\$33,900
Departmental Administration and Support Unit Total	FTE	47.6	49.6	47.6	47.6	47.6
	Gross	\$16,240,700	\$17,169,600	\$16,413,100	\$16,240,700	\$16,240,700
	Federal	9,273,400	9,261,000	9,261,000	9,273,400	9,273,400
	Private	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Restricted	746,800	828,700	828,700	746,800	746,800
	GF/GP	\$5,220,500	\$6,079,900	\$5,323,400	\$5,220,500	\$5,220,500

DEPARTMENT OF EDUCATION



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373-8080

Changes from FY 2022-23 YTD

SEC. 104. INFORMATION TECHNOLOGY

1. Information Technology Services and Projects

Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.

a. Economic Adjustments

Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.

Executive: Gross increase of \$82,500.

House: Concurs with Executive.

Senate:

Conference:

Information Technology Unit Total

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
Gross	\$4,938,300	\$82,500	\$82,500	\$0	\$0
Federal	2,591,200	43,200	43,200	0	0
Restricted	932,900	15,600	15,600	0	0
GF/GP	\$1,414,200	\$23,700	\$23,700	\$0	\$0
Gross		\$82,500	\$82,500	\$0	\$0
Federal		43,200	43,200	0	0
Restricted		15,600	15,600	0	0
GF/GP		\$23,700	\$23,700	\$0	\$0
Gross	\$4,938,300	\$5,020,800	\$5,020,800	\$4,938,300	\$4,938,300
Federal	2,591,200	2,634,400	2,634,400	2,591,200	2,591,200
Restricted	932,900	948,500	948,500	932,900	932,900
GF/GP	\$1,414,200	\$1,437,900	\$1,437,900	\$1,414,200	\$1,414,200

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
SEC. 105. SPECIAL EDUCATION SERVICES						
1. Special Education Operations	FTE	47.0	0.0	0.0	0.0	0.0
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>	Gross	\$9,431,900	(\$23,000)	(\$23,000)	\$0	\$0
	Federal	8,837,800	(21,400)	(21,400)	0	0
	Private	111,300	(400)	(400)	0	0
	Restricted	47,500	(100)	(100)	0	0
	GF/GP	\$435,300	(\$1,100)	(\$1,100)	\$0	\$0
a. Economics Adjustments	Gross		(\$23,000)	(\$23,000)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Federal		(21,400)	(21,400)	0	0
	Private		(400)	(400)	0	0
	Restricted		(100)	(100)	0	0
	GF/GP		(\$1,100)	(\$1,100)	\$0	\$0
Executive: Gross decrease of \$23,000. House: Concurs with Executive. Senate: Conference:						
Special Education Services Unit Total	FTE	47.0	47.0	47.0	47.0	47.0
	Gross	\$9,431,900	\$9,408,900	\$9,408,900	\$9,431,900	\$9,431,900
	Federal	8,837,800	8,816,400	8,816,400	8,837,800	8,837,800
	Private	111,300	110,900	110,900	111,300	111,300
	Restricted	47,500	47,400	47,400	47,500	47,500
	GF/GP	\$435,300	\$434,200	\$434,200	\$435,300	\$435,300
SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND						
1. ASL Literacy Resource	Gross	\$1,000,000	\$0	\$0	\$0	\$0
<i>Includes \$1.0 million to implement the requirements in PA 256 of 2022.</i>	GF/GP	\$1,000,000	\$0	\$0	\$0	\$0
a. No adjustments						
Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:						
ASL Literacy Resource Subtotal	Gross	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	GF/GP	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE				FY 2023-24 SENATE	FY 2023-24 Conference
			February 8, 2023					
2. Camp Tuhsmeheeta <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i> a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i> Executive: Decrease of \$600 private funds. House: Concurs with Executive. Senate: Conference: b. Maintenance and Enhancements <i>Increases authorization for private funds for maintenance and enhancements at Camp Tuhsmeheeta.</i> Executive: Increase of \$500,000 private funds. House: Concurs with Executive. Senate: Conference:	FTE	1.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$501,000	\$499,400	\$499,400	\$0	\$0		
	Private	501,000	499,400	499,400	0	0		
	Gross		(\$600)	(\$600)	\$0	\$0		
	Private		(600)	(600)	0	0		
	Gross		\$500,000	\$500,000	\$0	\$0		
	Private		500,000	500,000	0	0		
	Camp Tuhsmeheeta Subtotal		FTE	1.0	1.0	1.0	1.0	1.0
			Gross	\$501,000	\$1,000,400	\$1,000,400	\$501,000	\$501,000
			Private	501,000	1,000,400	1,000,400	501,000	501,000
3. Low Incidence Outreach Program Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software. a. No adjustments Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:	Gross	\$1,000,000	\$0	\$0	\$0	\$0		
	Restricted	1,000,000	0	0	0	0		
	Gross		\$0	\$0	\$0	\$0		
	Restricted		0	0	0	0		
	Low Incidence Outreach Program Subtotal		Gross	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
			Restricted	1,000,000	1,000,000	1,000,000	1,000,000	

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
4. Michigan Schools for the Deaf and Blind Operations	FTE	81.0	0.0	0.0	0.0	0.0
<i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>	Gross	\$16,680,700	(\$28,400)	(\$28,400)	\$0	\$0
	Federal	7,596,000	(5,800)	(5,800)	0	0
	Local	5,878,600	(22,600)	(22,600)	0	0
	Restricted	206,100	0	0	0	0
	GF/GP	\$3,000,000	\$0	\$0	\$0	\$0
a. Economics Adjustments	Gross		(\$28,400)	(\$28,400)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Federal		(5,800)	(5,800)	0	0
	Local		(22,600)	(22,600)	0	0
Executive: Decrease of \$28,400 Gross. House: Concurs with Executive. Senate: Conference:						
Michigan Schools for the Deaf and Blind Operations Subtotal	FTE	81.0	81.0	81.0	81.0	81.0
	Gross	\$16,680,700	\$16,652,300	\$16,652,300	\$16,680,700	\$16,680,700
	Federal	7,596,000	7,590,200	7,590,200	7,596,000	7,596,000
	Local	5,878,600	5,856,000	5,856,000	5,878,600	5,878,600
	Restricted	206,100	206,100	206,100	206,100	206,100
	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
5. Private Gifts - Blind	Gross	\$200,000	\$0	\$0	\$0	\$0
<i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i>	Private	200,000	0	0	0	0
a. No adjustments	Gross		\$0	\$0	\$0	\$0
	Private		0	0	0	0
Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:						
Private Gifts - Blind Subtotal	Gross	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	Private	200,000	200,000	200,000	200,000	200,000

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Changes from FY 2022-23 YTD

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE				FY 2023-24 HOUSE		FY 2023-24 SENATE		FY 2023-24 CONFERENCE	
		February 8, 2023									
6. Private Gifts - Deaf	Gross	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	150,000	0	0	0	0	0	0	0	0	0
	Gross		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
a. Executive: Maintains FY 2022-23 funding level.	Private		0	0	0	0	0	0	0	0	0
House: Concurs with Executive.											
Senate:											
Conference:											
Private Gifts - Deaf Subtotal	Gross	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	Private	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Michigan Schools for the Deaf and Blind Unit Total	FTE	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0	82.0
	Gross	\$19,531,700	\$20,002,700	\$20,002,700	\$20,002,700	\$19,531,700	\$19,531,700	\$19,531,700	\$19,531,700	\$19,531,700	\$19,531,700
	Federal	7,596,000	7,590,200	7,590,200	7,590,200	7,596,000	7,596,000	7,596,000	7,596,000	7,596,000	7,596,000
	Local	5,878,600	5,856,000	5,856,000	5,856,000	5,878,600	5,878,600	5,878,600	5,878,600	5,878,600	5,878,600
	Private	851,000	1,350,400	1,350,400	1,350,400	851,000	851,000	851,000	851,000	851,000	851,000
	Restricted	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100	1,206,100
	GF/GP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
SEC. 107 EDUCATOR EXCELLENCE											
1. Educator Excellence Operations	FTE	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gross	\$10,388,900	(\$23,800)	(\$23,800)	(\$23,800)	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	3,168,400	(1,300)	(1,300)	(1,300)	0	0	0	0	0	0
	Restricted	4,367,400	(12,000)	(12,000)	(12,000)	0	0	0	0	0	0
	GF/GP	\$2,853,100	(\$10,500)	(\$10,500)	(\$10,500)	\$0	\$0	\$0	\$0	\$0	\$0
	Gross		(\$23,800)	(\$23,800)	(\$23,800)	\$0	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustments	Federal		(1,300)	(1,300)	(1,300)	0	0	0	0	0	0
	Restricted		(12,000)	(12,000)	(12,000)	0	0	0	0	0	0
	GF/GP		(\$10,500)	(\$10,500)	(\$10,500)	\$0	\$0	\$0	\$0	\$0	\$0
Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.											
Executive: Decrease of \$23,800 Gross.											
House: Concurs with Executive.											
Senate:											
Conference:											
Educator Excellence Operations Subtotal	FTE	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0
	Gross	\$10,388,900	\$10,365,100	\$10,365,100	\$10,365,100	\$10,388,900	\$10,388,900	\$10,388,900	\$10,388,900	\$10,388,900	\$10,388,900
	Federal	3,168,400	3,167,100	3,167,100	3,167,100	3,168,400	3,168,400	3,168,400	3,168,400	3,168,400	3,168,400
	Restricted	4,367,400	4,355,400	4,355,400	4,355,400	4,367,400	4,367,400	4,367,400	4,367,400	4,367,400	4,367,400
	GF/GP	\$2,853,100	\$2,842,600	\$2,842,600	\$2,842,600	\$2,853,100	\$2,853,100	\$2,853,100	\$2,853,100	\$2,853,100	\$2,853,100

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
2. Educator Recruitment and Preparation Programs	FTE	1.0	0.0	0.0	0.0	0.0
Gross		\$1,670,000	(\$500)	(\$500)	\$0	\$0
<i>Includes \$1.7 million GF/GP and 1.0 FTE positions for educator preparation and recruitment.</i>	GF/GP	\$1,670,000	(\$500)	(\$500)	\$0	\$0
a. Economics Adjustments	Gross		(\$500)	(\$500)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	GF/GP		(\$500)	(\$500)	\$0	\$0
Executive: Decrease of \$500 GF/GP.						
House: Concurs with Executive.						
Senate:						
Conference:						
Educator Recruitment and Preparation Programs Subtotal	FTE	1.0	1.0	1.0	1.0	1.0
	Gross	\$1,670,000	\$1,669,500	\$1,669,500	\$1,670,000	\$1,670,000
	GF/GP	\$1,670,000	\$1,669,500	\$1,669,500	\$1,670,000	\$1,670,000
3. Teacher License Renewals	Gross	\$280,000	\$0	\$0	\$0	\$0
<i>Includes funding to implement a program to waive fees or associated costs for former teachers whose teaching licenses have expired.</i>	GF/GP	\$280,000	\$0	\$0	\$0	\$0
a. No adjustments	Gross		\$0	\$0	\$0	\$0
Executive: Maintains FY 2022-23 funding level.	GF/GP		\$0	\$0	\$0	\$0
House: Concurs with Executive.						
Senate:						
Conference:						
Teacher License Renewals Subtotal	Gross	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
	GF/GP	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000
Educator Excellence Unit Total	FTE	53.0	53.0	53.0	53.0	53.0
	Gross	\$12,338,900	\$12,314,600	\$12,314,600	\$12,338,900	\$12,338,900
	Federal	3,168,400	3,167,100	3,167,100	3,168,400	3,168,400
	Restricted	4,367,400	4,355,400	4,355,400	4,367,400	4,367,400
	GF/GP	\$4,803,100	\$4,792,100	\$4,792,100	\$4,803,100	\$4,803,100

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Changes from FY 2022-23 YTD

SEC. 108. MICHIGAN OFFICE OF GREAT START

1. Child Development and Care Contracted Services

Includes funding for CDC related contracted services and currently includes the following: 1) The Early Childhood Investment Corporation (ECIC), under a contract with MDE, administers child care quality initiatives, including oversight of the Great Start Collaborative, Great Start Parent Coalitions, Child Care Regional Resource Centers and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System; and 2) License Exempt Monitoring, which is implementing recommendations to make sure these providers are offering care that meets health and safety requirements in the state.

a. TEACH Scholarship - Fund Shift

Includes a net \$0 change to roll the \$5.0 million federal TEACH Scholarship into the Child Development and Care contracted services line item.

Executive: Increase of \$5.0 million Federal.

House: Concurs with Executive.

Senate:

Conference:

b. Child Development and Care

Maintains child care investments set to expire in FY 2023-24, including maintaining eligibility at 200% of the federal poverty level and making payments based on enrollment rather than attendance.

Executive: Increase of \$1.5 million Federal.

House: Concurs with Executive.

Senate:

Conference:

Child Development and Care Contracted Services Subtotal

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
Gross	\$12,400,000	\$6,500,000	\$6,500,000	\$0	\$0
Federal	12,400,000	6,500,000	6,500,000	0	0
GF/GP	\$0	\$0	\$0	\$0	\$0
Gross		\$5,000,000	\$5,000,000	\$0	\$0
Federal		5,000,000	5,000,000	0	0
GF/GP		\$0	\$0	\$0	\$0
Gross		\$1,500,000	\$1,500,000	\$0	\$0
Federal		\$1,500,000	\$1,500,000	0	0
GF/GP		\$0	\$0	\$0	\$0
Gross	\$12,400,000	\$18,900,000	\$18,900,000	\$12,400,000	\$12,400,000
Federal	12,400,000	18,900,000	18,900,000	12,400,000	12,400,000
GF/GP	\$0	\$0	\$0	\$0	\$0

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD				
			FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference	
2. Child Development and Care External Support <i>Provides funding to DHHS and LARA for their responsibilities in administering the CDC program, including benefit eligibility.</i> a. IDG Economics <i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i> Executive: Decrease of \$89,300 Federal. House: Concurs with Executive. Senate: Conference:	Gross	\$31,178,300	(\$89,300)	(\$89,300)	\$0	\$0	
	Federal	31,178,300	(89,300)	(89,300)	0	0	
	GF/GP	\$0	\$0	\$0	\$0	\$0	
	Gross		(\$89,300)	(\$89,300)	\$0	\$0	
	Federal		(89,300)	(89,300)	0	0	
	GF/GP		\$0	\$0	\$0	\$0	
Child Development and Care External Support Subtotal		Gross	\$31,178,300	\$31,089,000	\$31,089,000	\$31,178,300	\$31,178,300
	Federal	31,178,300	31,089,000	31,089,000	31,178,300	31,178,300	
	GF/GP	\$0	\$0	\$0	\$0	\$0	
3. Child Development and Care Public Assistance <i>Provides child care subsidies to eligible families.</i> a. Child Development and Care <i>Maintains child care investments set to expire in FY 2023-24, including maintaining eligibility at 200% of the federal poverty level and making payments based on enrollment rather than attendance.</i> Executive: Increase of \$72.0 million Federal. House: Concurs with Executive. Senate: Conference: b. FMAP Adjustment <i>Reflects the revision of the Federal Medical Assistance Percentage (FMAP) which affects each state's federal reimbursement rate.</i> Executive: Revises \$195,700 GF/GP to Federal for a net change of \$0 Gross. House: Concurs with Executive. Senate: Conference: c. Child Care TANF Financing Executive: Revises \$12.0 million Federal to GF/GP for a net change of \$0 Gross. House: Concurs with Executive. Senate: Conference:	Gross	\$199,080,000	\$72,000,000	\$72,000,000	\$0	\$0	
	Federal	160,044,100	60,195,700	60,195,700	0	0	
	GF/GP	\$39,035,900	11,804,300	11,804,300	\$0	\$0	
		Gross		\$72,000,000	\$72,000,000	\$0	\$0
	Federal		72,000,000	72,000,000	0	0	
	GF/GP		\$0	\$0	\$0	\$0	
		Gross		\$0	\$0	\$0	\$0
	Federal		195,700	195,700	0	0	
	GF/GP		(\$195,700)	(\$195,700)	\$0	\$0	
		Gross		\$0	\$0	\$0	\$0
	Federal		(12,000,000)	(12,000,000)	0	0	
	GF/GP		\$12,000,000	\$12,000,000	\$0	\$0	
Child Development and Care Public Assistance Subtotal		Gross	\$199,080,000	\$271,080,000	\$271,080,000	\$199,080,000	\$199,080,000
	Federal	160,044,100	220,239,800	220,239,800	160,044,100	160,044,100	
	GF/GP	\$39,035,900	\$50,840,200	\$50,840,200	\$39,035,900	\$39,035,900	

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
4. Family and Community Engagement <i>Includes funding for developing trainings, coaching, resource development, translation services, and related activities, and to hire a coordinator at 10 literacy hubs across the state to create a family and community engagement division.</i>	Gross GF/GP	\$0 \$0	\$5,017,300 \$5,017,300	\$0 \$0	\$0 \$0	\$0 \$0
a. Great Start Family and Community Engagement Executive: Provides \$5.0 million GF/GP. House: Includes but moves to one-time appropriations and funds at \$3.0 million GF/GP. Senate: Conference:	Gross GF/GP		\$5,017,300 \$5,017,300	\$0 \$0	\$0 \$0	\$0 \$0
Early Childhood Investment Corporation Subtotal	Gross GF/GP	\$0 0	\$5,017,300 5,017,300	\$0 0	\$0 0	\$0 0
5. Head Start Collaboration Office <i>The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.</i>	FTE Gross Federal GF/GP	1.0 \$322,900 258,900 \$64,000	0.0 \$99,000 99,200 (\$200)	0.0 \$99,000 99,200 (\$200)	0.0 \$0 0 \$0	0.0 \$0 0 \$0
a. Head Start Background Checks <i>Provides funding to offset costs for Head Start staff who are now required to submit to background checks.</i> Executive: Provides \$100,000 Federal. House: Concurs with Executive. Senate: Conference:	Gross Federal GF/GP		\$100,000 100,000 \$0	\$100,000 100,000 \$0	\$0 0 \$0	\$0 0 \$0
b. Economics Adjustments <i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i> Executive: Decrease of \$1,000 Gross. House: Concurs with Executive. Senate: Conference:	Gross Federal GF/GP		(\$1,000) (800) (\$200)	(\$1,000) (800) (\$200)	\$0 0 \$0	\$0 0 \$0
Head Start Collaboration Office Subtotal	FTE Gross Federal GF/GP	1.0 \$322,900 258,900 \$64,000	1.0 \$421,900 358,100 \$63,800	1.0 \$421,900 358,100 \$63,800	1.0 \$322,900 258,900 \$64,000	1.0 \$322,900 258,900 \$64,000

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	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
6. Office of Great Start Operations	FTE	70.0	6.0	0.0	0.0	0.0
	Gross	\$14,263,200	(\$46,100)	(\$46,100)	\$0	\$0
	Federal	11,507,000	(33,300)	(33,300)	0	0
	Private	250,000	0	0	0	0
	Restricted	64,600	0	0	0	0
	GF/GP	\$2,441,600	(\$12,800)	(\$12,800)	\$0	\$0
a. Family and Community Engagement	FTE		6.0	0.0	0.0	0.0
	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
<i>Authorizes 6.0 FTE positions for the new Family and Community Engagement Division.</i>						
Executive: Authorizes 6.0 additional FTE positions.						
House: Includes but moves to one-time appropriations.						
Senate:						
Conference:						
b. Economics Adjustments	Gross		(\$46,100)	(\$46,100)	\$0	\$0
	Federal		(33,300)	(33,300)	0	0
	Restricted		0	0	0	0
	GF/GP		(\$12,800)	(\$12,800)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>						
Executive: Gross decrease of \$46,100.						
House: Concurs with Executive.						
Senate:						
Conference:						
Office of Great Start Operations Subtotal	FTE	70.0	76.0	70.0	70.0	70.0
	Gross	\$14,263,200	\$14,217,100	\$14,217,100	\$14,263,200	\$14,263,200
	Federal	11,507,000	11,473,700	11,473,700	11,507,000	11,507,000
	Private	250,000	250,000	250,000	250,000	250,000
	Restricted	64,600	64,600	64,600	64,600	64,600
	GF/GP	\$2,441,600	\$2,428,800	\$2,428,800	\$2,441,600	\$2,441,600
7. TEACH Early Childhood Michigan Scholarship Program	Gross	\$5,000,000	(\$5,000,000)	(\$5,000,000)	\$0	\$0
	Federal	5,000,000	(5,000,000)	(5,000,000)	0	0
	GF/GP	\$0	\$0	\$0	\$0	\$0
<i>TEACH is a statewide scholarship program to help provide child care providers with credit-based education through associate's degrees, bachelor's degrees, and other opportunities. This funding is intended to increase the education level of child care staff in the state of Michigan.</i>						
a. TEACH Scholarship - Fund Shift to CDC Contracted Services	Gross		(\$5,000,000)	(\$5,000,000)	\$0	\$0
	Federal		(5,000,000)	(5,000,000)	0	0
Executive: Decrease of \$5.0 million Federal and rolls funding into CDC Contracted Services						
House: Concurs with Executive.						
Senate:						
Conference:						
TEACH Early Childhood Michigan Scholarship Program Subtotal	Gross	\$5,000,000	\$0	\$0	\$5,000,000	\$5,000,000
	Federal	\$5,000,000	0	0	5,000,000	5,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
Michigan Office of Great Start Unit Total	FTE	71.0	77.0	71.0	71.0	71.0
	Gross	\$262,244,400	\$340,725,300	\$335,708,000	\$262,244,400	\$262,244,400
	Federal	220,388,300	282,060,600	282,060,600	220,388,300	220,388,300
	Private	250,000	250,000	250,000	250,000	250,000
	Restricted	64,600	64,600	64,600	64,600	64,600
	GF/GP	\$41,541,500	\$58,350,100	\$53,332,800	\$41,541,500	\$41,541,500

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FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
SEC. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY					
1. Office of Systems, Evaluation, and Technology Operations					
<i>Creates a new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>					
FTE	10.0	0.0	0.0	0.0	0.0
Gross	\$2,023,900	(\$7,200)	(\$7,200)	\$0	\$0
Federal	1,143,300	(3,100)	(3,100)	0	0
Restricted	10,700	(100)	(100)	0	0
GF/GP	\$869,900	(\$4,000)	(\$4,000)	\$0	\$0
a. Economics Adjustment					
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>					
Gross		(\$7,200)	(\$7,200)	\$0	\$0
Federal		(3,100)	(3,100)	0	0
Restricted		(100)	(100)	0	0
GF/GP		(\$4,000)	(\$4,000)	\$0	\$0
Executive: Gross decrease of \$7,200. House: Concurs with Executive. Senate: Conference:					
Systems, Evaluation, and Technology Unit Total					
FTE	10.0	10.0	10.0	10.0	10.0
Gross	\$2,023,900	\$2,016,700	\$2,016,700	\$2,023,900	\$2,023,900
Federal	1,143,300	1,140,200	1,140,200	1,143,300	1,143,300
Restricted	10,700	10,600	10,600	10,700	10,700
GF/GP	\$869,900	\$865,900	\$865,900	\$869,900	\$869,900
SEC. 110. STRATEGIC PLANNING AND IMPLEMENTATION					
1. Strategic Planning and Implementation Operations					
<i>Personnel and operational costs for the Office of Strategic Planning and Implementation, which provides leadership and coordination for MDE's organizational and strategic development efforts to ensure achievement of its departmentwide strategic initiatives such as the Top 10 in 10 years vision.</i>					
FTE	6.0	0.0	0.0	0.0	0.0
Gross	\$1,105,200	(\$4,100)	(\$4,100)	\$0	\$0
Federal	570,400	(2,800)	(2,800)	0	0
GF/GP	\$534,800	(\$1,300)	(\$1,300)	\$0	\$0
a. Economics Adjustment					
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>					
Gross		(\$4,100)	(\$4,100)	\$0	\$0
Federal		(2,800)	(2,800)	0	0
GF/GP		(\$1,300)	(\$1,300)	\$0	\$0
Executive: Gross decrease of \$4,100. House: Concurs with Executive. Senate: Conference:					
Strategic Planning and Implementation Unit Total					
FTE	6.0	6.0	6.0	6.0	6.0
Gross	\$1,105,200	\$1,101,100	\$1,101,100	\$1,105,200	\$1,105,200
Federal	570,400	567,600	567,600	570,400	570,400
GF/GP	\$534,800	\$533,500	\$533,500	\$534,800	\$534,800

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

SEC. 111. ADMINISTRATIVE LAW SERVICES

1. Administrative Law Operations

The office conducts administrative hearings for the department, reviews proposed decisions by the Michigan Administrative Hearing System in cases involving the department, including teacher tenure matters, property transfer issues appealed to the Superintendent, revocation and denials of teacher certifications, pupil membership audits, and other complaint and compliance matters. The office also administers the selection and training of special education hearing officers, and coordinates the department's federal relations activities.

a. Economics Adjustments

Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.

Executive: Gross decrease of \$23,100.

House: Concurs with Executive.

Senate:

Conference:

Administrative Law Services Unit Total

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
FTE	2.0	0.0	0.0	0.0	0.0
Gross	\$1,439,900	(\$23,100)	(\$23,100)	\$0	\$0
Federal	585,100	(12,200)	(12,200)	0	0
Restricted	749,000	(9,700)	(9,700)	0	0
GF/GP	\$105,800	(\$1,200)	(\$1,200)	\$0	\$0
Gross		(\$23,100)	(\$23,100)	\$0	\$0
Federal		(12,200)	(12,200)	0	0
Restricted		(9,700)	(9,700)	0	0
GF/GP		(\$1,200)	(\$1,200)	\$0	\$0
Administrative Law Services Unit Total	FTE 2.0	2.0	2.0	2.0	2.0
Gross	\$1,439,900	\$1,416,800	\$1,416,800	\$1,439,900	\$1,439,900
Federal	585,100	572,900	572,900	585,100	585,100
Restricted	749,000	739,300	739,300	749,000	749,000
GF/GP	\$105,800	\$104,600	\$104,600	\$105,800	\$105,800

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Changes from FY 2022-23 YTD

SEC. 112. ACCOUNTABILITY SERVICES

1. Accountability Services Operations

Accountability Services administers student and other state assessments. It is responsible for test development, test administration, and analysis and reporting of test results. It also measures Adequate Yearly Progress (AYP) under the federal NCLB, the Michigan school accreditation system, the Michigan School Report Card, and the National Assessment of Educational Progress.

a. Economics Adjustments

Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.

Executive: Gross decrease of \$33,600.

House: Concurs with Executive.

Senate:

Conference:

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference	
		February 8, 2023				

FTE	63.6	0.0	0.0	0.0	0.0
Gross	\$14,770,200	(\$33,600)	(\$33,600)	\$0	\$0
Federal	12,851,000	(31,500)	(31,500)	0	0
GF/GP	\$1,919,200	(\$2,100)	(\$2,100)	\$0	\$0
Gross		(\$33,600)	(\$33,600)	\$0	\$0
Federal		(31,500)	(31,500)	0	0
GF/GP		(\$2,100)	(\$2,100)	\$0	\$0

Accountability Services Unit Total	FTE	63.6	63.6	63.6	63.6	63.6
	Gross	\$14,770,200	\$14,736,600	\$14,736,600	\$14,770,200	\$14,770,200
	Federal	12,851,000	12,819,500	12,819,500	12,851,000	12,851,000
	GF/GP	\$1,919,200	\$1,917,100	\$1,917,100	\$1,919,200	\$1,919,200

SEC. 113. SCHOOL SUPPORT SERVICES

1. Adolescent and School Health

Replaces a reduction in federal funds for HIV/STI prevention from the Centers for Disease Prevention DASH program that is currently funded in section 39a(2)(a) of the state school aid act.

a. Economics Adjustments

Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.

Executive: Decrease of \$1,300 GF/GP.

House: Concurs with Executive.

Senate:

Conference:

Gross	\$328,100	(\$1,300)	(\$1,300)	\$0	\$0	
GF/GP	\$328,100	(\$1,300)	(\$1,300)	\$0	\$0	
Gross		(\$1,300)	(\$1,300)	\$0	\$0	
GF/GP		(\$1,300)	(\$1,300)	\$0	\$0	
Adolescent and School Health Subtotal	Gross	\$328,100	\$326,800	\$326,800	\$328,100	\$328,100
	GF/GP	\$328,100	\$326,800	\$326,800	\$328,100	\$328,100

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
2. School Support Services Operations	FTE	75.6	3.0	3.0	0.0	0.0
<i>The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.</i>	Gross	\$14,333,400	\$343,000	\$493,000	\$0	\$0
	Federal	12,872,300	(43,000)	(43,000)	0	0
	Restricted	71,700	78,300	78,300	0	0
	GF/GP	\$1,389,400	\$307,700	\$457,700	\$0	\$0
a. Mental Health Administration and SEL Support	FTE		2.0	2.0	0.0	0.0
<i>Provides funding and 2.0 FTE positions for additional support and guidance to schools for mental health programs.</i>	Gross		\$151,900	\$151,900	\$0	\$0
Executive: Increase of \$151,900 GF/GP and 2.0 FTE.	GF/GP		\$151,900	\$151,900	\$0	\$0
House: Concurs with Executive.						
Senate:						
Conference:						
b. School Nurse Administration	FTE		1.0	1.0	0.0	0.0
<i>Provides funding and 1.0 FTE position for school policy support at MDE and health-related supports at MDHHS.</i>	Gross		\$160,000	\$160,000	\$0	\$0
Executive: Increase of \$160,000 GF/GP and 1.0 FTE.	GF/GP		\$160,000	\$160,000	\$0	\$0
House: Concurs with Executive.						
Senate:						
Conference:						
c. Food Spoilage	Gross		\$78,300	\$78,300	\$0	\$0
<i>Provides funding for programs that mitigate the impact of food spoilage.</i>	Restricted		\$78,300	\$78,300	\$0	\$0
Executive: Increase of \$78,300 from commodity distribution fees.						
House: Concurs with Executive.						
Senate:						
Conference:						
d. School Board Member Training	Gross		\$0	\$150,000	\$0	\$0
<i>Provides funding for training new school board members.</i>	GF/GP		\$0	\$150,000	\$0	\$0
Executive: Maintains \$150,000 GF/GP one-time funding in Sec. 118.						
House: Moves from one-time to ongoing and provides \$150,000 GF/GP.						
Senate:						
Conference:						
e. Economics Adjustments	Gross		(\$47,200)	(\$47,200)	\$0	\$0
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Federal		(43,000)	(43,000)	0	0
Executive: Gross decrease of \$47,200.	Restricted		0	0	0	0
House: Concurs with Executive.	GF/GP		(\$4,200)	(\$4,200)	\$0	\$0
Senate:						
Conference:						
School Support Services Operations Subtotal	FTE	75.6	78.6	78.6	75.6	75.6
	Gross	\$14,333,400	\$14,676,400	\$14,826,400	\$14,333,400	\$14,333,400
	Federal	12,872,300	12,829,300	12,829,300	12,872,300	12,872,300
	Restricted	71,700	150,000	150,000	71,700	71,700
	GF/GP	\$1,389,400	\$1,697,100	\$1,847,100	\$1,389,400	\$1,389,400
School Support Services Unit Total	FTE	75.6	78.6	78.6	75.6	75.6
	Gross	\$14,661,500	\$15,003,200	\$15,153,200	\$14,661,500	\$14,661,500
	Federal	12,872,300	12,829,300	12,829,300	12,872,300	12,872,300
	Restricted	71,700	150,000	150,000	71,700	71,700
	GF/GP	\$1,717,500	\$2,023,900	\$2,173,900	\$1,717,500	\$1,717,500

DEPARTMENT OF EDUCATION



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Changes from FY 2022-23 YTD

SEC. 114. EDUCATIONAL SUPPORTS

1. Educational Supports Operations

Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.

a. Math Education Support

Provides funding and authorizes 2.0 FTE positions to provide statewide guidance and supports for new math education programs that are appropriated in School Aid.

Executive: Provides \$303,700 GF/GP and 2.0 FTEs.

House: Concurs with Executive.

Senate:

Conference:

b. Economics Adjustments

Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.

Executive: Gross decrease of \$48,800.

House: Concurs with Executive.

Senate:

Conference:

Educational Supports Operations Subtotal

2. Michigan Core Curriculum

In collaboration with the confederation of Michigan tribal education department, MDE will design, implement, and evaluate professional learning and optional curriculum modules regarding Michigan Indigenous tribal history including the history of Indian boarding schools in Michigan.

a. No adjustments

Executive: Maintains FY 2022-23 funding level.

House: Concurs with Executive.

Senate:

Conference:

Michigan Core Curriculum Subtotal

Educational Supports Unit Total

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE February 8, 2023	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
FTE	82.7	2.0	2.0	0.0	0.0
Gross	\$17,139,300	\$254,900	\$254,900	\$0	\$0
Federal	12,976,100	(35,100)	(35,100)	0	0
Restricted	602,400	0	0	0	0
GF/GP	\$3,560,800	\$290,000	\$290,000	\$0	\$0
FTE		2.0	2.0		
Gross		\$303,700	\$303,700	\$0	\$0
Federal		0	0	0	0
Restricted		0	0	0	0
GF/GP		\$303,700	\$303,700	\$0	\$0
Gross		(\$48,800)	(\$48,800)	\$0	\$0
Federal		(35,100)	(35,100)	0	0
Restricted		0	0	0	0
GF/GP		(\$13,700)	(\$13,700)	\$0	\$0
FTE	82.7	84.7	84.7	82.7	82.7
Gross	\$17,139,300	\$17,394,200	\$17,394,200	\$17,139,300	\$17,139,300
Federal	\$12,976,100	12,941,000	12,941,000	12,976,100	12,976,100
Restricted	\$602,400	\$602,400	\$602,400	\$602,400	\$602,400
GF/GP	\$3,560,800	\$3,850,800	\$3,850,800	\$3,560,800	\$3,560,800
Gross	\$750,000	\$0	\$0	\$0	\$0
GF/GP	\$750,000	\$0	\$0	\$0	\$0
Gross		\$0	\$0	\$0	\$0
GF/GP		0	0	0	0
Gross	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
GF/GP	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
FTE	82.7	84.7	84.7	82.7	82.7
Gross	\$17,889,300	\$18,144,200	\$18,144,200	\$17,889,300	\$17,889,300
Federal	12,976,100	12,941,000	12,941,000	12,976,100	12,976,100
Restricted	602,400	602,400	602,400	602,400	602,400
GF/GP	\$4,310,800	\$4,600,800	\$4,600,800	\$4,310,800	\$4,310,800

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Changes from FY 2022-23 YTD

FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	FY 2023-24 EXECUTIVE				FY 2023-24 SENATE		FY 2023-24 Conference	
		February 8, 2023							
SEC. 115. CAREER AND TECHNICAL EDUCATION									
1. Career and Technical Education Operations									
<i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers.</i>									
FTE	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$5,454,700	(\$14,400)	(\$14,400)	(\$14,400)	\$0	\$0	\$0	\$0	\$0
Federal	4,062,200	(9,900)	(9,900)	(9,900)	0	0	0	0	0
GF/GP	\$1,392,500	(\$4,500)	(\$4,500)	(\$4,500)	\$0	\$0	\$0	\$0	\$0
a. Economics Adjustments									
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>									
Gross		(\$14,400)	(\$14,400)	(\$14,400)	\$0	\$0	\$0	\$0	\$0
Federal		(9,900)	(9,900)	(9,900)	0	0	0	0	0
GF/GP		(\$4,500)	(\$4,500)	(\$4,500)	\$0	\$0	\$0	\$0	\$0
Executive: Gross decrease of \$14,400.									
House: Concurs with Executive.									
Senate:									
Conference:									
Career and Technical Education Unit Total									
FTE	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0	24.0
Gross	\$5,454,700	\$5,440,300	\$5,440,300	\$5,440,300	\$5,454,700	\$5,454,700	\$5,454,700	\$5,454,700	\$5,454,700
Federal	4,062,200	4,052,300	4,052,300	4,052,300	4,062,200	4,062,200	4,062,200	4,062,200	4,062,200
GF/GP	\$1,392,500	\$1,388,000	\$1,388,000	\$1,388,000	\$1,392,500	\$1,392,500	\$1,392,500	\$1,392,500	\$1,392,500
SEC. 116. LIBRARY OF MICHIGAN									
1. Library of Michigan Operations									
<i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>									
FTE	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gross	\$5,032,000	(\$13,900)	(\$13,900)	(\$13,900)	\$0	\$0	\$0	\$0	\$0
Restricted	300,000	0	0	0	0	0	0	0	0
GF/GP	\$4,732,000	(\$13,900)	(\$13,900)	(\$13,900)	\$0	\$0	\$0	\$0	\$0
b. Economics Adjustments									
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>									
Gross		(\$13,900)	(\$13,900)	(\$13,900)	\$0	\$0	\$0	\$0	\$0
GF/GP		(\$13,900)	(\$13,900)	(\$13,900)	\$0	\$0	\$0	\$0	\$0
Executive: Decrease of \$13,900 GF/GP.									
House: Concurs with Executive.									
Senate:									
Conference:									
Library of Michigan Operations Subtotal									
FTE	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0	31.0
Gross	\$5,032,000	\$5,018,100	\$5,018,100	\$5,018,100	\$5,032,000	\$5,032,000	\$5,032,000	\$5,032,000	\$5,032,000
Restricted	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
GF/GP	\$4,732,000	\$4,718,100	\$4,718,100	\$4,718,100	\$4,732,000	\$4,732,000	\$4,732,000	\$4,732,000	\$4,732,000

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Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
2. Library Pilot Program <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i> a. No adjustments Executive: Maintains FY 2022-23 funding levels. House: Eliminates funding and removes line item. Senate: Conference:	Gross GF/GP	\$800,000 \$800,000	\$0 \$0	(\$800,000) (\$800,000)	\$0 \$0	\$0 \$0
	Gross GF/GP		\$0 \$0	(\$800,000) (\$800,000)	\$0 \$0	\$0 \$0
Library Pilot Program Subtotal	Gross GF/GP	\$800,000 \$800,000	\$800,000 \$800,000	\$0 \$0	\$800,000 \$800,000	\$800,000 \$800,000
3. Library Services and Technology Program <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i> a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i> Executive: Decrease of \$1,100 federal. House: Concurs with Executive. Senate: Conference:	FTE	1.0	0.0	0.0	0.0	0.0
	Gross Federal	\$5,624,100 5,624,100	(\$1,100) (1,100)	(\$1,100) (1,100)	\$0 0	\$0 0
Library Services and Technology Program Subtotal	FTE	1.0	1.0	1.0	1.0	1.0
	Gross Federal	\$5,624,100 5,624,100	\$5,623,000 5,623,000	\$5,623,000 5,623,000	\$5,624,100 5,624,100	\$5,624,100 5,624,100

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	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
4. Michigan eLibrary						
<i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>	FTE	1.0	0.0	0.0	0.0	0.0
	Gross	\$1,732,200	(\$1,200)	(\$1,200)	\$0	\$0
	GF/GP	\$1,732,200	(\$1,200)	(\$1,200)	\$0	\$0
a. Economics Adjustments						
<i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i>	Gross		(\$1,200)	(\$1,200)	\$0	\$0
	GF/GP		(\$1,200)	(\$1,200)	\$0	\$0
Executive: Decrease of \$1,200 GF/GP. House: Concurs with Executive. Senate: Conference:						
Michigan eLibrary Subtotal	FTE	1.0	1.0	1.0	1.0	1.0
	Gross	\$1,732,200	\$1,731,000	\$1,731,000	\$1,732,200	\$1,732,200
	GF/GP	\$1,732,200	\$1,731,000	\$1,731,000	\$1,732,200	\$1,732,200
5. Renaissance Zone Reimbursements						
<i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	Gross	\$2,200,000	\$0	\$0	\$0	\$0
	GF/GP	\$2,200,000	\$0	\$0	\$0	\$0
a. No adjustments						
Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:	Gross		\$0	\$0	\$0	\$0
	GF/GP		\$0	\$0	\$0	\$0
Renaissance Zone Reimbursements Subtotal	Gross	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
	GF/GP	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000

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	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE <i>February 8, 2023</i>	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
6. State Aid to Libraries <i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	Gross GF/GP	\$15,567,700 \$15,567,700	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
a. No adjustments Executive: Maintains FY 2022-23 funding level. House: Concurs with Executive. Senate: Conference:	Gross GF/GP		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
State Aid to Libraries Subtotal	Gross GF/GP	\$15,567,700 \$15,567,700	\$15,567,700 \$15,567,700	\$15,567,700 \$15,567,700	\$15,567,700 \$15,567,700	\$15,567,700 \$15,567,700
Library of Michigan Unit Total	FTE Gross Federal Restricted GF/GP	33.0 \$30,956,000 5,624,100 300,000 \$25,031,900	33.0 \$30,939,800 5,623,000 300,000 \$25,016,800	33.0 \$30,139,800 5,623,000 300,000 \$24,216,800	33.0 \$30,956,000 5,624,100 300,000 \$25,031,900	33.0 \$30,956,000 5,624,100 300,000 \$25,031,900
SEC. 117. Partnership District Support						
1. Partnership district support operations <i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i>	FTE Gross Federal GF/GP	13.0 \$3,596,600 114,500 \$3,482,100	0.0 (\$13,000) 0 (\$13,000)	0.0 (\$13,000) 0 (\$13,000)	0.0 \$0 0 \$0	0.0 \$0 0 \$0
a. Economics Adjustments <i>Reflects net cost for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.</i> Executive: Decrease of \$13,000 GF/GP. House: Concurs with Executive. Senate: Conference:	Gross GF/GP		(\$13,000) (\$13,000)	(\$13,000) (\$13,000)	\$0 \$0	\$0 \$0
Partnership District Support Unit Total	FTE Gross Federal GF/GP	13.0 \$3,596,600 114,500 \$3,482,100	13.0 \$3,583,600 114,500 \$3,469,100	13.0 \$3,583,600 114,500 \$3,469,100	13.0 \$3,596,600 114,500 \$3,482,100	13.0 \$3,596,600 114,500 \$3,482,100

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373-8080

Changes from FY 2022-23 YTD

SEC. 118. One-Time Appropriations

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
			February 8, 2023			
	FTE	0.0	0.0	9.0	0.0	0.0
	Gross	\$250,000	\$5,582,700	\$9,706,600	\$0	\$0
<i>One-Time Appropriations for the Fiscal Year 2023-24 budget</i>	Federal	0	100,000	100,000	0	0
	GF/GP	\$250,000	\$5,482,700	\$9,606,600	\$0	\$0
1. Michigan's Poet Laureate	Gross		\$0	\$0	\$0	\$0
Executive: Maintains FY 2022-23 funding level of \$100,000.	GF/GP		\$0	\$0	\$0	\$0
House: Concurs with Executive.						
Senate:						
Conference:						
2. School Board Member Training	Gross		\$0	(\$150,000)	\$0	\$0
Executive: Maintains FY 2022-23 funding level of \$150,000.	GF/GP		\$0	(\$150,000)	\$0	\$0
House: Moves to ongoing under School Support Services Operations.						
Senate:						
Conference:						
3. E-Rate Special Construction Matching Fund	Gross		\$5,000,000	\$5,000,000	\$0	\$0
Executive: Provides \$5.0 million GF/GP.	GF/GP		\$5,000,000	\$5,000,000	\$0	\$0
House: Concurs with Executive.						
Senate:						
Conference:						
4. Great Start Family and Community Engagement	FTE			6.0		
Executive: Provides \$482,700 GF/GP.	Gross		\$482,700	\$3,000,000	\$0	\$0
House: Provides \$3.0 million GF/GP and authorizes 6.0 FTEs.	GF/GP		\$482,700	\$3,000,000	\$0	\$0
Senate:						
Conference:						
5. Head Start Collaboration Office	Gross		\$100,000	\$100,000	\$0	\$0
Executive: Provides \$100,000 Federal.	Federal		100,000	100,000	0	0
House: Concurs with Executive.	GF/GP		\$0	\$0	\$0	\$0
Senate:						
Conference:						
6. School Infrastructure and Consolidation Administration	FTE			2.0		
Executive: Includes as ongoing funding in Departmental and Administrative Support.	Gross		\$0	\$756,500	\$0	\$0
House: Moves proposed ongoing funding to one-time. Provides \$756,500 GF/GP and authorizes 2.0 FTEs.	GF/GP		\$0	\$756,500	\$0	\$0
Senate:						
Conference:						
7. MTTC Reimbursement	Gross		\$0	\$1,000,000	\$0	\$0
Executive: Does not include.	GF/GP		\$0	\$1,000,000	\$0	\$0
House: Provides \$1.0 million GF/GP to reimburse first-time test takers or out-of-state teachers who have been teaching for less than three years for MTTC costs.						
Senate:						
Conference:						
8. PRIME Schools	FTE			1.0		
Executive: Does not include.	Gross			\$100		
House: Provides \$100 GF/GP placeholder for PRIME Schools and related administrative costs.	GF/GP			\$100		
Senate:						
Conference:						

DEPARTMENT OF EDUCATION




Noel Benson
373-8080

Changes from FY 2022-23 YTD

	FUNDING SOURCE	FY 2022-23 YEAR-TO-DATE	Changes from FY 2022-23 YTD			
			FY 2023-24 EXECUTIVE	FY 2023-24 HOUSE	FY 2023-24 SENATE	FY 2023-24 Conference
			February 8, 2023			
One-Time Appropriations Unit Total	FTE	0.0	0.0	9.0	0.0	0.0
	Gross	\$250,000	\$5,832,700	\$9,956,600	\$250,000	\$250,000
	Federal	0	100,000	100,000	0	0
	GF/GP	\$250,000	\$5,732,700	\$9,856,600	\$250,000	\$250,000




DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24		
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE
<p>GENERAL SECTIONS</p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2022-2023 is \$109,511,200.00 and state spending from state sources to be paid to local units of government for fiscal year 2022-2023 is \$18,717,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF EDUCATION</p> <p>Library Pilot program 800,000 Renaissance zone Reimbursements..... \$2,200,000 School board member training..... 150,000 State aid to libraries <u>15,567,700</u> Total department of education \$18,717,700</p>	<p>Revises as follows: Revises state spending from state sources to \$133,371,600.</p> <p>Revises fiscal year references from FY 2022-23 to FY 2024.</p> <p>“Total department of education”</p>		<p>Revises as follows: Revises state spending from state sources to \$133,371,600.</p> <p>Revises fiscal year references from FY 2022-23 to FY 2023-24.</p> <p>Removes Library Pilot program and School board member training from spending to local units of government.</p> <p>Revises total spending to local units of government to \$17,767,700.</p>	
<p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Maintains current law</p>		<p>Maintains current law</p>	
<p>Sec. 203. As used in this part and part 1:</p> <p>(a) “Department” means the Michigan department of education.</p> <p>(b) “DHHS” means the Michigan department of health and human services.</p> <p>(c) “District” means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.</p> <p>(d) “FTE” means full-time equated.</p> <p>(e) “HHS” means the United States Department of Health and Human Services.</p>	<p>Maintains current law</p>		<p>Maintains current law</p>	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, or it shall include placement of reports on an internet site.</p>	<p>Revises as follows:</p> <p>“...the reporting requirements of this part article.”</p>			Maintains current law	
<p>Sec. 205. Except as otherwise provided in this part, all reports required under this part shall be submitted to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.</p>	<p>Deletes</p>			Maintains current law	
<p>Sec. 206. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261:</p> <p>(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Revises as follows:</p> <p>Revises to Sec. 205.</p> <p>“(c) In addition, preference must be given...”</p>			Maintains current law	
<p>Sec. 207. From the funds appropriated in part 1, to the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	<p>Revises as follows:</p> <p>Revises to Sec. 206.</p> <p>“From the funds appropriated in part 1, ‡To the extent...”</p> <p>“...all reasonable steps to ensure businesses in deprived and depressed communities geographically disadvantaged business enterprises compete...”</p>			Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

FY 2023-24

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Sec. 208. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:

(a) The dates of each travel occurrence.

(b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Revises as follows:
Revises to Sec. 207.

"Consistent with ~~section 217 of the management and budget act, 1984 PA 431, MCL 18.1217...~~"

Maintains current law

Sec. 209. Funds appropriated in part 1 shall not be used by the department to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Revises as follows:
Revises to Sec. 208.

"...shall not be used by ~~the~~ **a principal executive department, state agency, or authority** to hire..."

Maintains current law

Sec. 210. Not later than December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.

Revises as follows:
Revises to Sec. 209.

Revises as follows:

Revises report date to "December 15" and revises report recipients to "the chairpersons of the senate and house appropriations committees and to report recipients required in section 205 of this part."



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p>FY 2022-23 CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 211. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises as follows:</p> <p>Revises to Sec. 210.</p> <p>Revises appropriation from \$5,000,000.00 to \$10,000,000.00.</p>		<p>Revises as follows:</p> <p>Revises to Sec. 212.</p> <p>Revises appropriation from \$5,000,000.00 to \$10,000,000.00.</p>	
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$400,000.00 for state restricted contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises appropriation from \$400,000.00 to \$700,000.00.</p>		<p>Concurs with Executive</p>	
<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>				
<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Revises appropriation from \$1,500,000.00 to \$3,000,000.00.</p>		<p>Concurs with Executive</p>	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

FY 2023-24

EXECUTIVE

SENATE

HOUSE

CONFERENCE

NEW
Sec. 211 (1) No money appropriated in part 1 shall be used to restrict or interfere with actions related to diversity, equity and inclusion (DEI); to restrict or impede a marginalized community's access to government resources, programs or facilities; or to diminish, interfere with, or restrict an individual's ability to exercise the right to reproductive freedom.

 (2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.

Concurs with Executive

Sec. 212. The department and agencies receiving appropriations in part 1 shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:
 (a) Fiscal year-to-date expenditures by category.
 (b) Fiscal year-to-date expenditures by appropriation unit.
 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
 (d) The number of active department employees by job classification.
 (e) Job specifications and wage rates.


Deletes

Revises as follows:

 Revises to Sec. 213.



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 213. As a condition of receiving funds in part 1, within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the chairs of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2022 and September 30, 2023.</p>	Deletes			Revises as follows: Revises to Sec. 214.	
<p>Sec. 214. From the funds appropriated in part 1, the department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	Deletes			Revises as follows: Revises to Sec. 215.	
<p>Sec. 215. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2023 are estimated at \$13,385,100.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$8,126,500.00. Total agency appropriations for retiree health care legacy costs are estimated at \$5,258,600.00.</p>	Deletes			Concurs with Executive	
<p>Sec. 216. From the funds appropriated in part 1, the department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.</p>	Revises as follows: Revises to Sec. 217.			Maintains current law	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

FY 2023-24

EXECUTIVE

SENATE

HOUSE

CONFERENCE

Sec. 217. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) The number of FTEs in pay status by type of staff and civil service classification.
- (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Revises as follows:

Revises to Sec. 216.

"...house appropriations subcommittees on the department budget, ~~and~~ the senate and house fiscal agencies, **and the state budget office** a the following information..."

Stikes (a).

"...a comparison by line item..."

Revises as follows:

Concurs with Executive, but revises report recipients to "the senate and house appropriations committees and to report recipients required in section 205 of this part."

(2) By March 1 of the current fiscal year, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

- (a) Number of employees that were engaged in remote work in 2023.
- (b) Number of employees authorized to work remotely and the actual number of those working remotely in the current reporting period.
- (c) Estimated net cost savings achieved by remote work.
- (d) Reduced use of office space associated with remote work.

Deletes

Concurs with Executive

Sec. 218. From the funds appropriated in part 1, the department may assist the DHHS, other departments, intermediate school districts, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the DHHS for reimbursement.

Maintains current law

Concurs with Executive




DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p>FY 2022-23 CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 219. If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, intertransfer funds within this article for the particular department, board, commission, officer, or institution.</p>	Deletes		Concurs with Executive	
<p>Sec. 220. From the funds appropriated in part 1, the department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate school districts so that it may be used to improve reading proficiency for pupils in grades K to 3.</p>	Maintains current law		Concurs with Executive	
<p>Sec. 221. From the funds appropriated in part 1, the department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees responsible for the department budget, the joint committee on administrative rules, and the senate and house fiscal agencies.</p>	Deletes		Maintains current law	
<p>Sec. 222. Funds appropriated in part 1 shall not be used by the department or departmental agency to take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the legislature or his or her staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.</p>	Deletes		Maintains current law	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deletes			Maintains current law	
<p>Sec. 224. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	Deletes			Maintains current law	
<p>Sec. 225. (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amounts of severance pay for the department director, deputy director, or other high-ranking department officials not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.</p> <p>(c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.</p>	Deletes			Maintains current law	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

FY 2023-24

EXECUTIVE

SENATE

HOUSE

CONFERENCE

(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.

Deletes

Maintains current law

Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with the DHHS and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.

Maintains current law

Concurs with Executive

Sec. 227. (1) Any department, agency, board, commission, or public officer that receives funding under part 1 shall not:

Deletes

Concurs with Executive

(a) Require as a condition of accessing any facility or receiving services that an individual provide proof that he or she has received a COVID-19 vaccine except as provided by federal law or as a condition of receiving federal Medicare or Medicaid funding.

(b) Produce, develop, issue, or require a COVID-19 vaccine passport.

(c) Develop a database or make any existing database publicly available to access an individual’s COVID-19 vaccine status by any person, company, or governmental entity.

(d) Require as a condition of employment that an employee or official provide proof that he or she has received a COVID-19 vaccine. This subdivision does not apply to any hospital, congregate care facility, or other medical facility or any hospital, congregate care facility, or other medical facility operated by a local subdivision that receives federal Medicare or Medicaid funding.




DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> <p>FY 2022-23 CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
(2) A department, agency, board, commission, or public officer may not subject any individual to any negative employment consequence, retaliation, or retribution because of that individual’s COVID-19 vaccine status.	Deletes		Concurs with Executive	
(3) Subsection (1) does not prohibit any person, department, agency, board, commission, or public officer from transmitting proof of an individual’s COVID-19 vaccine status to any person, company, or governmental entity, so long as the individual provides affirmative consent.	Deletes		Concurs with Executive	
(4) If a department, agency, board, commission, subdivision, or official or public officer is required to establish a vaccine policy due to a federal mandate, it must provide exemptions to any COVID-19 vaccine policy to the following individuals: (a) An individual for whom a physician certifies that a COVID-19 vaccine is or may be detrimental to the individual’s health or is not appropriate. (b) An individual who provides a written statement to the effect that the requirements of the COVID-19 vaccine policy cannot be met because of religious convictions or other consistently held objection to immunization.	Deletes		Concurs with Executive	
(5) As used in this section, “public officer” means a person appointed by the governor or another executive department official or an elected or appointed official of this state or a political subdivision of this state.	Deletes		Concurs with Executive	




DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 228. (1) As a condition of receiving appropriations in part 1, in collaboration with the DHHS, the department shall promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:</p> <ul style="list-style-type: none"> (a) Utilization of trauma-informed practices. (b) Age-appropriate education and information on human trafficking. (c) Age-appropriate education and information on sexual abuse prevention. 	Maintains current law			Concurs with Executive	
<p>(2) Upon request by the department, the department of state police and the department of attorney general shall consult in the promotion and support of initiatives in schools and other educational organizations under subsection (1).</p>	Maintains current law			Concurs with Executive	
<p>Sec. 229. As a condition of receiving funds appropriated in part 1, the department shall not submit federal accountability plans or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees, house and senate fiscal agencies, and the state budget director.</p>	Deletes			Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 230. From the funds appropriated in part 1, the department shall compile a report that identifies any new mandates required of nonpublic schools or the lack of any new mandates for nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2023 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department, and the senate and house fiscal agencies not later than April 15, 2023.</p>	Deletes			Concurs with Executive	
<p>Sec. 231. It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.</p>	Deletes			Concurs with Executive	
<p>Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.</p>	<p>Revises as follows: Revises to Sec. 231.</p>			Concurs with Executive	
<p>Sec. 235. (1) From the funds appropriated in part 1, the department shall administer a survey that allows teachers, paraprofessionals, and administrators to provide feedback on their interactions with the department.</p>	Deletes			Concurs with Executive	




DEPARTMENT OF EDUCATION - Boilerplate

<p align="center">FY 2022-23 CURRENT LAW</p>	<p align="center">FY 2023-24</p>			
	<p align="center">EXECUTIVE</p>	<p align="center">SENATE</p>	<p align="center">HOUSE</p>	<p align="center">CONFERENCE</p>
<p>(2) The department shall administer the survey required in subsection (1) with a focus on the following interactions:</p> <p>(a) Any transaction that occurs through the Michigan Online Educator Certification System.</p> <p>(b) Professional development that is offered or coordinated by the department.</p>	<p>Deletes</p>		<p>Concurs with Executive</p>	
<p>(3) The survey required under subsection (1) must include, but is not limited to, the following:</p> <p>(a) Information on a survey recipient's viewpoint of the department and rating of their interactions under subsection (2).</p> <p>(b) The recipient's insight on the department's effectiveness in achieving goals within Michigan's Top 10 Strategic Education Plan.</p>	<p>Deletes</p>		<p>Concurs with Executive</p>	
<p>(4) The department shall prepare a report of the survey required under subsection (1), including a summary of the survey results, and shall submit that report to the senate and house appropriations committees by June 1, 2023. It is the intent of the legislature that the usefulness of this report in decision making, and need to maintain reporting requirements, shall be assessed in the fiscal year 2025-2026.</p>	<p>Deletes</p>		<p>Concurs with Executive</p>	
<p><u>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</u></p> <p>Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:</p> <p>(a) State board of education - president - \$110.00 per day.</p> <p>(b) State board of education - member other than president - \$100.00 per day.</p>	<p>Maintains current law</p>		<p>Concurs with Executive</p>	
<p>(2) A state board of education member shall not be paid a per diem for more than 30 days per year.</p>	<p>Maintains current law</p>		<p>Concurs with Executive</p>	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
	<p>NEW</p> <p>Sec. 310 (1) From the funds appropriated in part 1 for central support operations, not less than \$378,300.00 and not fewer than 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan.</p> <p>(2) In addition to the funds in subsection (1) there is an additional \$378,200.00 allocated to partner with the departments of environment, great lakes, and energy, health and human services, and treasury to work in coordination on administering funding for school consolidation, infrastructure, and the MI Healthy Climate Plan.</p>			<p>Concurs with Executive but revises as follows:</p> <p>Moves to Sec. 1103. under One-Time Appropriations</p>	
<p><u>SPECIAL EDUCATION SERVICES</u></p> <p>Sec. 350. From the funds in part 1 for special education operations, the department shall use \$100,000.00 to design and distribute to all parents and legal guardians of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p>	<p>Maintains current law</p>		<p>Concurs with Executive.</p>		



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

FY 2023-24

EXECUTIVE

SENATE

HOUSE

CONFERENCE

MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 401. From the funds appropriated in part 1, the employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Maintains Current Law

Concurs with Executive

Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.

Maintains Current Law

Concurs with Executive

Sec. 406. (1) From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state.

Maintains Current Law

Concurs with Executive

(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).

Maintains Current Law

Concurs with Executive

(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.

Maintains Current Law

Concurs with Executive


Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.

Maintains Current Law

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 408. (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.</p>	Maintains Current Law			Concurs with Executive	
<p>(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	Maintains Current Law			Concurs with Executive	
<p>Sec. 409. When conducting a due process hearing resulting from a parent's appeal of his or her child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan School for the Deaf as 1 of the options for the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.</p>	Maintains Current Law			Concurs with Executive	
<p>Sec. 410. From the funds appropriated in part 1 for ASL literacy resources, the department shall expend the funds to comply with all requirements in House Bill No. 5777 of the 101st Legislature. Funds appropriated in part 1 for ASL literacy resources must not be spent or otherwise distributed unless House Bill No. 5777 of the 101st Legislature is enacted into law.</p>	<p>Revises as follows:</p> <p>"...all requirements in House Bill No. 5777 of the 101st Legislature PA 256 of 2022. Funds appropriated in part 1 for ASL literacy resources must not be spent or otherwise distributed unless House Bill No. 5777 of the 101st Legislature is enacted into law."</p>			Concurs with Executive	
<p><u>EDUCATOR EXCELLENCE</u></p> <p>Sec. 501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation/felony conviction files of educational personnel.</p>	Maintains current law			Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2022-23</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 502. The funds appropriated in part 1 for teacher license renewals shall be used to implement a program to waive fees or associated costs for former teachers whose teaching licenses have expired.</p>	<p>Revises as follows:</p> <p>“...or associated costs for former teachers whose teaching licenses have expired the recruitment and retention of educators.”</p>		Concurs with Executive	
<p>Sec. 503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Learning Research Institute and external stakeholders in connection with the department’s implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.</p>	Maintains current law		Concurs with Executive	
<p>Sec. 504. From the funds appropriated in part 1 for educator recruitment and preparation programs, the department shall award \$1,000,000.00 to districts for educator preparation program tuition, program fees, testing fees, and substitute permit costs for any individual employed in grades pre-k to 12 working toward certification or an additional endorsement, and for program costs associated with hands-on learning experiences for students in grades 6 to 12 interested in the field of education, with supervision and mentoring from educators who are champions of, and committed to, the success of the profession.</p>	Maintains current law		Concurs with Executive	
<p>Sec. 505. From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than \$190,000.00 and not fewer than 1.0 FTE position is allocated for educator recruitment and preparation programs. These amounts are in addition to any funding and FTEs utilized for this purpose in the fiscal year ending September 30, 2023.</p>	<p>Revises as follows:</p> <p>Revises year to 2024.</p>		Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2022-23</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	Maintains current law		Concurs with Executive	
<p>Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction grounded in the science of reading. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.</p>	Maintains current law		Concurs with Executive	
<p><u>SCHOOL SUPPORT SERVICES</u></p> <p>Sec. 601. From the funds appropriated in part 1 for adolescent and school health, there is appropriated \$328,100.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.</p>	<p>Revises as follows:</p> <p>Revises appropriation from \$328,100.00 to \$326,800.00.</p>		Concurs with Executive	
<p><u>EDUCATIONAL SUPPORTS</u></p> <p>Sec. 701. (1) From the funds appropriated in part 1 for educational supports, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.</p>	Maintains current law		Concurs with Executive	




DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> FY 2022-23 CURRENT LAW </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>(2) The report described in subsection (1) shall include, at a minimum:</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.</p> <p>(b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.</p> <p>(c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.</p> <p>(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p>	Maintains current law		Concurs with Executive	
<p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department and school aid budgets, and the house and senate fiscal agencies by September 30, 2023.</p>	<p>Revises as follows:</p> <p>Revises year to 2024.</p>		Concurs with Executive	
<p>Sec. 702. From the funds appropriated in part 1, there is appropriated an amount not less than \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.</p>	Maintains current law		Concurs with Executive	
<p>Sec. 703. From the funds appropriated in part 1 for Michigan core curriculum, in collaboration with the confederation of Michigan tribal education department, the department shall design, implement, and evaluate professional learning and optional curriculum modules for the purpose of learning Michigan Indigenous tribal history including the history of Indian boarding schools in Michigan as described in the Michigan core curriculum standards for grades 8 to 12.</p>	Maintains current law		Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p><u>LIBRARY OF MICHIGAN</u></p> <p>Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.</p>	Maintains current law			Concurs with Executive	
<p>(2) As used in this section, “qualified services” means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.</p>	Maintains current law			Concurs with Executive	
<p>Sec. 802. (1) From the funds appropriated in part 1 for school library pilot program, the department shall award library pilot program grants to school districts headquartered in 4 counties. The grants shall be used to contract for the administration of libraries of a school district by a librarian with a public librarian certificate issued by the library of Michigan. A grant to a school district may not exceed \$10,000.00 per library facility. A district must employ a certified school media specialist to be eligible for this grant. The 4 counties that are eligible for school districts to receive grants shall include:</p> <p>(a) One county with a population between 600,000 and 700,000 according to the most recent federal decennial census.</p> <p>(b) One county with a population between 10,500 and 11,000 according to the most recent federal decennial census.</p> <p>(c) One county with a population between 400,000 and 500,000 according to the most recent federal decennial census.</p> <p>(d) One county with a population between 154,000 and 154,500 according to the most recent federal decennial census.</p>	Maintains current law			Concurs with Executive	
<p>(2) The department may contract with the Michigan library association for assistance in administering the pilot program provided for in subsection (1).</p>	Maintains current law			Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2022-23</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>(3) A librarian providing contractual services under the pilot program provided for in subsection (1) may not provide library or educational services to a pupil unless the librarian has a valid Michigan teaching certificate with a library of science endorsement.</p>	Maintains current law		Concurs with Executive	
<p>Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2022. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.</p>	<p>Revises as follows:</p> <p>Revises year to 2023.</p>		Concurs with Executive	
<p>(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.</p>	Maintains current law		Concurs with Executive	
<p><u>MICHIGAN OFFICE OF GREAT START</u></p> <p>Sec. 1002. (1) From the funds appropriated in part 1 for child development and care public assistance, the provider reimbursement rates for child care centers, group home providers, registered family homes, and licensed exempt providers are increased by 10% from the provider rates established in section 1020 of article 3 of 2021 PA 87, rounded to the nearest \$0.05.</p>	<p>Revises as follows:</p> <p>“(1) From the funds appropriated in part 1 for child development and care public assistance, the provider reimbursement rates for child care centers, group home providers, registered family homes, and licensed exempt providers are increased by 10% from the provider rates established in section 1020 of article 3 of 2021 PA 87, rounded to the nearest \$0.05. the department shall ensure that the final child development and care provider reimbursement rates are published on the department and Great Start to Quality webpages.”</p>		Concurs with Executive	



DEPARTMENT OF EDUCATION - Boilerplate

<div style="display: flex; align-items: center;"> <div> <p align="center">FY 2022-23</p> <p align="center">CURRENT LAW</p> </div> </div>	FY 2023-24			
	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>(2) Rate increases funded under subsection (1) are effective the first full biweekly pay period of fiscal year 2022-2023.</p>	<p>Revises as follows:</p> <p>Strikes current language.</p> <p>Adds the following: “(2) In addition to the funds appropriated in part 1, upon receiving approval from the state budget director the department may receive and expend federal child care development block grants funds at risk of being lapse back to the federal government. The department may only do this if it meets all of the following criteria:</p> <p>(a) The funds are at risk of being lapsed by the end of the current fiscal year.</p> <p>(b) The department plans to expend the funds through a one-time rate increase to providers.</p> <p>(c) The department makes this request to the state budget director not less than 30 days prior to the expenditure of the funds.”</p>		<p>Concurs with Executive</p>	
<p>(3) The department shall ensure that the final child development and care provider reimbursement rates are published on the department and Great Start to Quality webpages.</p>	<p>Revises as follows:</p> <p>Moves current language to (1).</p> <p>Adds the following: “(3) The department may withdrawal the intent to expend the funds by sending a letter notifying the state budget director.”</p>		<p>Concurs with Executive</p>	



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

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EXECUTIVE

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HOUSE

CONFERENCE

Sec. 1003. (1) From the funds appropriated in part 1 for child development and care contracted service, the department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to contracts for the early childhood comprehensive systems planning by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:

- (a) Total funding appropriated to contracts for the early childhood comprehensive systems planning by the state during the previous fiscal year.
- (b) The amount of funding for each grant awarded.
- (c) The grant recipients.
- (d) The activities funded by each grant.
- (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

Maintains current law

Concurs with Executive

(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.

Maintains current law

Concurs with Executive

Sec. 1004. From the funds appropriated in part 1 for the T.E.A.C.H. Early Childhood Michigan Scholarship Program, the department shall ensure that \$5,000,000.00 is appropriated to the T.E.A.C.H. Early Childhood Michigan Scholarship Program. The program shall give preference to the following providers:

- (a) Providers that currently have a great start to quality star rating or are in the process to receive a star rating.
- (b) Providers that are seeking to increase their great start to quality star rating and are only restricted from receiving the increased rating because they lack employees with the proper education level.

Deletes

Concurs with Executive

<p>Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:</p> <p>(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.</p> <p>(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.</p> <p>(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.</p> <p>(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.</p> <p>(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.</p>	<p>Revises as follows:</p> <p>“...external support, the department, the department of license and regulatory affairs, and the department of health and human services shall create a joint annual report progress reports that shall include, but areis not limited...”</p> <p>Strikes (a), (b), (c), (d), and (e).</p> <p>Adds the following: “(a) The affordability of child care in Michigan, including, the number of children eligible for and participating in the child development and care program, the number of children eligible for and participating in the child development and care program for the last five years, and key takeaways from the most recent market rate survey.</p> <p>(b) The availability of child care in Michigan by county, including, but not limited to, the number of licensed child care providers, the change in the number of licensed child care providers and slots over time, and estimated demand for care.</p> <p>(c) The health and safety of child care, including, but not limited to, top 10 most common rule violations, number of licenses revoked and summarily suspended, and the number of license violations for incomplete health and safety training and safe sleep training.</p> <p>(d) Actions taken to strengthen health and safety of care, including, but not limited to, the number of licensing consultants, their average caseload, and the number of on-site visits they complete by provider type and region, and the types of activities that are intended to improve health and safety in licensed care and the number of times those activities are performed by licensing consultants.</p>		<p>Concurs with Executive</p>	
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DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

FY 2023-24

EXECUTIVE

SENATE

HOUSE

CONFERENCE

(e) The quality of child care, including, but not limited to, the number of licensed providers participating in Great Start to Quality and the workforce registry, the number of new participants and how participation has changed over the last five years, and the number of children participating in the child development and care program enrolled in an enhancing quality level or higher program.

(f) Actions taken to improve child care quality, including, but not limited to, the number of quality consultants, their average caseload, and the number of on-site visits they complete by region, the types of activities that are intended to improve quality and the number of times those activities are performed, and the number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each region.

(g) The child care workforce, including, but not limited to, the number of child care professionals, average wages by role, number of individuals participating in the TEACH scholarship and earning a credential, and the level of demand for staff.”

(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department, and the house and senate fiscal agencies by April 1, 2023 and September 30, 2023.

Revises as follows:

“The ~~progress~~ reports shall be **posted to the department website and** sent to the state budget director, the house and senate subcommittees that oversee the department, and the house and senate fiscal agencies by **December 1st reflecting data for the previous fiscal year** ~~April 1, 2023 and September 30, 2023.~~”

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

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CONFERENCE

Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall ensure efficient service provisions to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p, and work with the DHHS as necessary.

Maintains current law

Concurs with Executive

Sec. 1009. (1) Except as otherwise provided in this section, from the funds appropriated in part 1 for child development and care public assistance, the income entrance eligibility threshold for the child development and care program is set to not more than 200% of the federal poverty guidelines.

Revises as follows:

~~“Except as otherwise provided in this section, from~~ **From the funds...**”

Concurs with Executive

(2) If the average number of children under the total paid children column, as reported by the DHHS child development and care program Table 41 from the published DHHS Green Book, is more than 45,000 children for 3 consecutive months, then the department shall do both of the following:
 (a) As determined by the department, create a waiting list for new children entering the child development and care program.
 (b) Begin the administrative process to decrease the income entrance eligibility threshold to not less than 160% of the federal poverty guidelines for the following month.

Deletes

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2022-23
CURRENT LAW**

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CONFERENCE

Sec. 1010. As a condition of receiving funds in part 1, within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:

(a) Changes to the federal matching award amount, including the amount of state resources necessary to draw down the total matching award.

(b) Changes to the amount of child care and development block grant that is awarded to this state.

(c) Any significant changes to the federal requirements on the child development and care program, indicating any new requirements that would require the appropriation of additional dollars.

Deletes

Concurs with Executive

Sec. 1011. From the funds appropriated in part 1 for child development and care public assistance, the department shall implement a biweekly block reimbursement rate schedule through the following block segments:

(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid part-time hours between 1 to 30 hours, shall be reimbursed as 30 hours.

(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid part-time hours between 31 to 60 hours, shall be reimbursed as 60 hours, part-time rate.

(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid full-time plus hours between 61 to 90 hours, shall be reimbursed as 90 hours, full-time rate.

(d) The block segment for a biweekly block reimbursement rate schedule for license exempt providers shall be reimbursed at their current hourly reimbursement rates.

Revises as follows:


Strikes (a), (b), (c), and (d).

“From the funds appropriated in part 1 for child development and care public assistance, ~~the department shall implement a biweekly block reimbursement rate schedule through the following block segments:~~ for eligible children in the child development and care program the department shall implement payments to providers based on enrollment rather than based on attendance. This shall be done in a manner determined by the department.”

Concurs with Executive



DEPARTMENT OF EDUCATION - Boilerplate

	FY 2022-23	FY 2023-24			
	CURRENT LAW	EXECUTIVE	SENATE	HOUSE	CONFERENCE
<p>Sec. 1012. From the funds appropriated in part 1, \$1,500,000.00 shall be for the department to work in collaboration with DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.</p>	<p>Revises as follows:</p> <p>Revises appropriation from \$1,500,000.00 to \$3,000,000.00.</p>			<p>Concurs with Executive</p>	
<p>Sec. 1013. (1) From the funds appropriated in part 1, the department shall create a status report on the various child care enhancements appropriated in fiscal year 2021-2022 that shall include, but is not limited to, the following:</p> <p>(a) The amount expended from the ARP - child care entitlement, ARP - child care stabilization fund, ARP - child care stimulus, child care award, and CRRSA - child care stimulus in fiscal year 2021-2022.</p> <p>(b) The amount expended for each child care enhancement program funded in sections 1012, 1022, 1023, 1024, 1025, 1026, 1027, and 1028 of article 3 of 2021 PA 87 in fiscal year 2021-2022.</p> <p>(c) The number of providers that received a child care stabilization grant and the total amount of the grants received by provider type for each round of grants issued under section 1022 of article 3 of 2021 PA 87.</p> <p>(d) The number of child care employees that received a salary enhancement under section 1024 of article 3 of 2021 PA 87.</p> <p>(e) The number of providers that received assistance and the type of assistance received from the technical and financial support program created in section 1023 of article 3 of 2021 PA 87 in fiscal year 2021-2022.</p> <p>(f) The number of infant and toddler slots that have been contracted under section 1027 of article 3 of 2021 PA 87 in fiscal year 2021-2022.</p> <p>(g) The number of additional cases and the number of children enrolled in child development and care above 160% of the federal poverty guidelines and the total cost for those cases, per month, in fiscal year 2021-2022.</p>	<p>Deletes</p>			<p>Concurs with Executive</p>	



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(2) The report required under this section shall be completed and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than November 1, 2022.

Deletes

Concurs with Executive

NEW
Sec. 1014. (1) From the funds appropriated in part 1 for family and community engagement, the department shall at a minimum:

Concurs with Executive, but revises as follows:

Moves to Sec. 1102. under One-Time Appropriations

(a) Establish or partner with family engagement centers across the state to increase parent and guardian involvement in their child's education.

(b) Ensure translation and interpretation services are available and implemented pursuant to department guidance.

(c) Partner with intermediate school districts to assist in getting information and resources to their constituent districts.

(d) Develop an early literacy engagement plan to help parents or guardians become involved in their child's education.



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ONE-APPROPRIATIONS

Sec. 1100. (1) From the funds appropriated in part 1 for school board member training, the department shall approve 1 or more training programs for school board members that include courses of instruction for school board members in 1 or more of the following topic areas:

(a) Conflicts of interest, including, but not limited to, the application of section 1203 of the revised school code, 1976 PA 451, MCL 380.1203.

(b) Labor relations, including, but not limited to, in a school board's role in collective bargaining agreements in 1947 PA 336, MCL 423.201 to 423.217, and in other laws related to employment.

(c) Education law, including, but not limited to, the revised school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and 1937 (Ex Sess) PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

(d) School finance, including, but not limited to, the creation and management of school district budgets.

(e) Board governance, including, but not limited to, roles and responsibilities, parliamentary procedure, and best practices.

Revises as follows:

Adds the following: "(f) Implicit bias training"

Concurs with Executive, but revises as follows:

Moves to Sec. 602. to reflect change from one-time appropriations to ongoing appropriations.

(2) Upon completion of an eligible training program, a school board member may apply for reimbursement for the cost of the eligible training program through the board member's local district, up to \$100.00 per course. The department may determine the form and manner of the application to reimburse the district for the cost.

Maintains current law

Concurs with Executive

(3) The department must create a process for the provider of a course in a topic listed in subsection (1) to apply to the department to have the course approved and be eligible for a school board member to be reimbursed for completing that course as provided under subsection (2).

Maintains current law

Concurs with Executive



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(4) As used in this section:
 (a) "Eligible training program" means a training program that is approved under subsection (1).
 (b) "School board member" means a member of the board of a school district or intermediate school district or a member of the board of directors of a public school academy in this state.

Maintains current law

Concurs with Executive

Sec. 1101. From the funds appropriated in part 1 for Michigan's poet laureate, there is \$100,000.00 appropriated for support of the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across this state.

Maintains current law

Concurs with Executive

NEW
Sec. 1102. Uses language from Executive Sec. 1014.

NEW
Sec. 1103. Uses language from Executive Sec. 310.

NEW
Sec. 1104. (1) The funds appropriated in part 1 for the Michigan test for teacher certification reimbursement shall be used for grants to eligible applicants who have taken a subject area test or subject area tests required under the Michigan test for teacher certification during the 2023-2024 academic year. Grant awards must be equal to 100% of the fees associated with any test or tests under the Michigan test for teacher certification necessary for the eligible applicant to be certified to teach in Michigan. An "eligible



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applicant” under this section means any of the following:

(a) The applicant was not a certified teacher in any state and took a required subject area test or subject area tests under the Michigan test for teacher certification for the first time.

(b) The applicant was a certified teacher in another state and took a required test or tests under the Michigan test for teacher certification for the first time.

(c) The applicant was a Michigan certified teacher and took a required subject area test or subject area tests under the Michigan test for teacher certification for an additional endorsement for the first time.

(2) The department shall develop, and publish on the department website, program guidelines, an application process, and the associated application materials.



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NEW
Sec. 1105. From the funds appropriated in part 1 for PRIME schools, not less than \$50.00 must be allocated to the SME Education Foundation's partnership response initiative. The SME Education Foundation's partnership response initiative must use the funding to provide high schools in this state with cost-effective and tailored engineering and manufacturing programs that provide equipment, curricula, professional development, scholarships, and STEM-focused curricular activities to students enrolled in and teachers teaching in high schools of this state. The department may use up to \$50.00 from the funds appropriated from PRIME schools to support 1 full-time equated position to administer the program.