

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 101. APPROPRIATION SUMMARY											
	FTE (Uncl)	3.0	0.0				3.0				
	FTE	3,580.0	(34.0)				3,546.0				
	Gross	\$728,323,500	\$7,262,000				\$735,585,500				
	IDG/IDT	\$24,933,900	(\$284,900)				\$24,649,000				
	Federal	\$75,728,500	\$2,953,500				\$78,682,000				
	Local	\$4,766,200	\$75,000				\$4,841,200				
	Private	\$35,000	\$0				\$35,000				
	Restricted	\$147,158,200	(\$4,156,500)				\$143,001,700				
	GF/GP	\$475,701,700	\$8,674,900				\$484,376,600				
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT											
	FTE (Uncl)	3.0	0.0				3.0				
	FTE	83.0	(2.0)				81.0				
	Gross	\$56,816,600	\$3,469,200				\$60,285,800				
	IDG/IDT	\$356,000	\$8,600				\$364,600				
	Federal	\$353,000	(\$79,700)				\$273,300				
	Local	\$1,200	\$0				\$1,200				
	Private	\$0	\$0				\$0				
	Restricted	\$3,260,100	\$1,495,700				\$4,755,800				
	GF/GP	\$52,846,300	\$2,044,600				\$54,890,900				
Unclassified Salaries											
	FTE (Uncl)	3.0	0.0				3.0				
	Gross	\$621,700	\$2,200				\$623,900				
	IDG/IDT	\$7,500	(\$600)				\$6,900				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$319,600	(\$2,000)				\$317,600				
	GF/GP	\$294,600	\$4,800				\$299,400				
Reduces restricted authorization from the State Forensic Laboratory Fund to align spending authorization.	Gross Restricted		(\$1,500) (\$1,500)								
Executive Recommendation SIGMA technical errors.	Gross IDG/IDT Restricted GF/GP		\$0 (\$600) (\$2,600) \$3,200								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021).	Gross Restricted GF/GP		\$3,700 \$2,100 \$1,600								

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Accounting Service Center	FTE	0.0	0.0				0.0				
	Gross	\$1,456,200	\$60,400				\$1,516,600				
	IDG/IDT	\$15,700	\$0				\$15,700				
	Federal	\$1,500	\$0				\$1,500				
	Local	\$1,200	\$0				\$1,200				
	Private	\$0	\$0				\$0				
	Restricted	\$388,500	\$12,100				\$400,600				
	GF/GP	\$1,049,300	\$48,300				\$1,097,600				
Reflects a net increase in funding for costs for accounting services provided to the department.	Gross		\$60,400								
	Restricted		\$12,100								
	GF/GP		\$48,300								
Department Services	FTE	58.0	(40.0)				18.0				
	Gross	\$9,028,500	(\$4,361,300)				\$4,667,200				
	IDG/IDT	\$98,800	\$0				\$98,800				
	Federal	\$279,700	(\$79,700)				\$200,000				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$1,201,600	\$17,600				\$1,219,200				
	GF/GP	\$7,448,400	(\$4,299,200)				\$3,149,200				
Reduces FTE authorization.	FTE		(3.0)								
Transfers funding and FTE authorization for the Management Services Section to the Grants and Community Services line to align with department operations.	FTE		(23.0)								
	Gross		(\$2,814,400)								
	Federal		(\$83,100)								
	GF/GP		(\$2,731,300)								
Transfers funding and FTE authorization to the Mobile Office and System Support line to align with department operations.	FTE		(14.0)								
	Gross		(\$1,823,100)								
	GF/GP		(\$1,823,100)								
Reduces restricted authorization from the State Forensic Laboratory Fund to align spending authorization.	Gross		(\$400)								
	Restricted		(\$400)								
Transfers funding from the Training line to align funding authorization with department operations.	Gross		\$102,800								
	GF/GP		\$102,800								
Executive Recommendation SIGMA technical errors.	Gross		\$0								
	Restricted		\$15,400								
	GF/GP		(\$15,400)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$173,800								
	Federal		\$3,400								
	Restricted		\$2,600								
	GF/GP		\$167,800								

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
Departmentwide												
	FTE	0.0	0.0					0.0				
	Gross	\$41,408,500	\$2,664,100					\$44,072,600				
	IDG/IDT	\$202,400	\$9,200					\$211,600				
	Federal	\$71,800	\$0					\$71,800				
	Local	\$0	\$0					\$0				
	Private	\$0	\$0					\$0				
	Restricted	\$843,700	\$469,900					\$1,313,600				
	GF/GP	\$40,290,600	\$2,185,000					\$42,475,600				
Reduces authorization from the State Forensic Laboratory Fund while increasing authorization from Vehicle Sales Proceeds to align spending authorization.	Gross		\$437,500									
	Restricted		\$437,500									
Restructures Secure Cities Partnership funding by decentralizing the appropriation into component line items.	Gross		\$483,700									
	GF/GP		\$483,700									
Includes funding for the annualization of FY 2019-20 Trooper Recruit Schools.	Gross		\$541,900									
	GF/GP		\$541,900									
Executive Recommendation SIGMA technical errors.	Gross		\$0									
	Restricted		\$200									
	GF/GP		(\$200)									
Reflects a net funding increase for workers' compensation increases, increased building occupancy charges, and increased rent costs.	Gross		\$1,201,000									
	IDG/IDT		\$9,200									
	Restricted		\$32,200									
	GF/GP		\$1,159,600									

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			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
Executive Direction												
	FTE	25.0	1.0				26.0					
	Gross	\$4,301,700	\$123,100				\$4,424,800					
	IDG/IDT	\$31,600	\$0				\$31,600					
	Federal	\$0	\$0				\$0					
	Local	\$0	\$0				\$0					
	Private	\$0	\$0				\$0					
	Restricted	\$506,700	\$4,200				\$510,900					
	GF/GP	\$3,763,400	\$118,900				\$3,882,300					
Reduces authorization from the State Forensic Laboratory Fund to align spending authorization.	Gross		(\$100)									
	Restricted		(\$100)									
Transfers funding and FTE authorization from the Training line to align with department operations.	FTE		1.0									
	Gross		\$33,800									
	GF/GP		\$33,800									
Executive Recommendation SIGMA technical errors.	Gross		\$0									
	Restricted		(\$15,400)									
	GF/GP		\$15,400									
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$89,400									
	Restricted		\$19,700									
	GF/GP		\$69,700									
Mobile Office and System Support												
	FTE	0.0	37.0				37.0					
	Gross	\$0	\$4,980,700				\$4,980,700					
	IDG/IDT	\$0	\$0				\$0					
	Federal	\$0	\$0				\$0					
	Local	\$0	\$0				\$0					
	Private	\$0	\$0				\$0					
	Restricted	\$0	\$993,900				\$993,900					
	GF/GP	\$0	\$3,986,800				\$3,986,800					
Includes funding and FTE authorization transferred from the Department Services, Criminal Justice Information Center, Post Operations, and Intelligence Operations lines to align with department operations.	FTE		37.0									
	Gross		\$4,980,700									
	Restricted		\$993,900									
	GF/GP		\$3,986,800									

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Sec. 103. LAW ENFORCEMENT SERVICES											
	FTE	529.0	65.0				594.0				
	Gross	\$107,355,800	\$3,818,100				\$111,173,900				
	IDG/IDT	\$5,100,200	(\$473,000)				\$4,627,200				
	Federal	\$13,325,200	\$2,504,500				\$15,829,700				
	Local	\$918,300	\$900				\$919,200				
	Private	\$20,000	\$0				\$20,000				
	Restricted	\$40,741,400	(\$1,432,000)				\$39,309,400				
	GF/GP	\$47,250,700	\$3,217,700				\$50,468,400				
Biometrics and Identification											
	FTE	54.0	7.0				61.0				
	Gross	\$9,639,700	\$111,800				\$9,751,500				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$900	(\$900)				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$4,693,900	\$81,300				\$4,775,200				
	GF/GP	\$4,944,900	\$31,400				\$4,976,300				
Increases FTE authorization.	FTE		4.0								
Reduces authorization from the State Forensic Laboratory Fund to align spending authorization.	Gross		(\$63,300)								
	Restricted		(\$63,300)								
Executive Recommendation SIGMA technical errors.	FTE		3.0								
	Gross		\$0								
	Federal		\$600								
	GF/GP		(\$600)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$175,100								
	Federal		(\$1,500)								
	Restricted		\$144,600								
	GF/GP		\$32,000								

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Criminal Justice Information Center	FTE	132.0	20.0				152.0				
	Gross	\$22,456,300	(\$541,900)				\$21,914,400				
	IDG/IDT	\$1,101,300	\$17,500				\$1,118,800				
	Federal	\$1,944,000	\$873,600				\$2,817,600				
	Local	\$918,300	\$900				\$919,200				
	Private	\$0	\$0				\$0				
	Restricted	\$15,161,300	(\$1,400,500)				\$13,760,800				
	GF/GP	\$3,331,400	(\$33,400)				\$3,298,000				
Increases FTE authorization.	FTE		29.0								
Includes a net increase in gross funding by increasing federal authorization from the Department of Justice, decreasing restricted authorization from Criminal Justice Information Center Service Fees, and increasing restricted authorization from Traffic Crash Revenues.	Gross		\$85,000								
	Federal		\$825,000								
	Restricted		(\$740,000)								
Transfers funding and FTE authorization to the Mobile Office and System Support line to align with department operations.	FTE		(9.0)								
	Gross		(\$1,098,900)								
	Restricted		(\$993,900)								
	GF/GP		(\$105,000)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$472,000								
	IDG/IDT		\$17,500								
	Federal		\$48,600								
	Local		\$900								
	Restricted		\$333,400								
	GF/GP		\$71,600								

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Forensic Science												
	FTE	265.0	14.0					279.0				
	Gross	\$47,113,700	\$808,400					\$47,922,100				
	IDG/IDT	\$0	\$0					\$0				
	Federal	\$4,149,800	\$36,100					\$4,185,900				
	Local	\$0	\$0					\$0				
	Private	\$0	\$0					\$0				
	Restricted	\$10,397,400	(\$641,000)					\$9,756,400				
	GF/GP	\$32,566,500	\$1,413,300					\$33,979,800				
Increases FTE authorization.	FTE		14.0									
Restructures Secure Cities Partnership funding by decentralizing the appropriation into component line items.	Gross		\$181,900									
	Restricted		(\$85,300)									
	GF/GP		\$267,200									
Reduces restricted authorization from the State Services Fee Fund and increases the GF/GP appropriation by a like amount, for a net-zero fund shift.	Gross		\$0									
	Restricted		(\$400,000)									
	GF/GP		\$400,000									
Reduces restricted authorization from the State Forensic Laboratory Fund.	Gross		(\$350,000)									
	Restricted		(\$350,000)									
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$976,500									
	Federal		\$36,100									
	Restricted		\$194,300									
	GF/GP		\$746,100									

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Grants and Community Services											
	FTE	15.0	40.0				55.0				
	Gross	\$15,933,900	\$5,171,600				\$21,105,500				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$6,825,200	\$1,493,500				\$8,318,700				
	Local	\$0	\$0				\$0				
	Private	\$20,000	\$0				\$20,000				
	Restricted	\$8,205,600	\$488,600				\$8,694,200				
	GF/GP	\$883,100	\$3,189,500				\$4,072,600				
Increases FTE authorization.	FTE		10.0								
Transfers funding and FTE authorization from the Department of Attorney General to reflect the transfer of administration and outreach functions and the consolidation of the OK2SAY Program in MSP.	FTE		2.0								
	Gross		\$906,000								
	Restricted		\$469,600								
	GF/GP		\$436,400								
Increases Federal authorization from the Department of Justice.	Gross		\$1,375,000								
	Federal		\$1,375,000								
Transfers funding and FTE authorization from the Department Services line to align the Management Services Section with department operations.	FTE		23.0								
	Gross		\$2,814,400								
	Federal		\$83,100								
	GF/GP		\$2,731,300								
Executive Recommendation SIGMA technical errors.	FTE		5.0								
	Gross		\$0								
	Federal		(\$9,600)								
	Restricted		\$9,600								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$76,200								
	Federal		\$45,000								
	Restricted		\$9,400								
	GF/GP		\$21,800								
Office of School Safety											
	FTE	3.0	0.0				3.0				
	Gross	\$500,000	\$11,200				\$511,200				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$500,000	\$11,200				\$511,200				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$11,200								
	GF/GP		\$11,200								

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State 9-1-1 Administration											
	FTE	5.0	(5.0)					0.0			
	Gross	\$1,093,900	\$23,400					\$1,117,300			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$1,093,900	\$23,400					\$1,117,300			
	GF/GP	\$0	\$0					\$0			
Executive Recommendation SIGMA technical error.	FTE		(5.0)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), longevity increases, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$23,400								
	Restricted		\$23,400								
Training											
	FTE	55.0	(11.0)					44.0			
	Gross	\$10,618,300	(\$1,766,400)					\$8,851,900			
	IDG/IDT	\$3,998,900	(\$490,500)					\$3,508,400			
	Federal	\$405,300	\$102,200					\$507,500			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$1,189,300	\$16,200					\$1,205,500			
	GF/GP	\$5,024,800	(\$1,394,300)					\$3,630,500			
Transfers funding and FTE authorization to the Special Operations line to align with department operations.	FTE		(10.0)								
	Gross		(\$1,809,900)								
	IDG/IDT		(\$504,700)								
	GF/GP		(\$1,305,200)								
Transfers funding and FTE authorization to the Executive Direction and Department Services lines to align with department operations.	FTE		(1.0)								
	Gross		(\$136,600)								
	GF/GP		(\$136,600)								
Increases Federal authorization from the Department of Transportation.	Gross		\$100,000								
	Federal		\$100,000								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), overtime increases, longevity increases, higher actuarially required retirement contributions, and decreases in other	Gross		\$80,100								
	IDG/IDT		\$14,200								
	Federal		\$2,200								
	Restricted		\$16,200								
	GF/GP		\$47,500								

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Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS											
	FTE	18.0	0.0				18.0				
	Gross	\$11,952,100	(\$2,457,900)				\$9,494,200				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$250,000	\$0				\$250,000				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$10,128,800	(\$2,503,900)				\$7,624,900				
	GF/GP	\$1,573,300	\$46,000				\$1,619,300				
Public Safety Officers Benefit Program											
	FTE	1.0	0.0				1.0				
	Gross	\$302,100	\$700				\$302,800				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$302,100	\$700				\$302,800				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), lower actuarially required retirement contributions, and increases in other employment retirement costs.	Gross GF/GP		\$700								
			\$700								
Standards and Training/Justice Training Grants											
	FTE	17.0	0.0				17.0				
	Gross	\$10,995,500	(\$2,458,600)				\$8,536,900				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$250,000	\$0				\$250,000				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$9,474,300	(\$2,503,900)				\$6,970,400				
	GF/GP	\$1,271,200	\$45,300				\$1,316,500				
Reduces restricted authorization from the Michigan Justice Training Fund to align spending authorization.	Gross Restricted		(\$2,500,000)								
			(\$2,500,000)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross Restricted GF/GP		\$41,400								
			(\$3,900)								
			\$45,300								

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Training Only to Local Units	FTE	0.0	0.0				0.0				
	Gross	\$654,500	\$0				\$654,500				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$654,500	\$0				\$654,500				
	GF/GP	\$0	\$0				\$0				

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Sec. 105. FIELD SERVICES											
	FTE	2,350.0	(107.0)				2,243.0				
	Gross	\$371,825,300	(\$1,510,700)				\$370,314,600				
	IDG/IDT	\$5,956,400	\$38,500				\$5,994,900				
	Federal	\$6,711,400	\$131,100				\$6,842,500				
	Local	\$1,200,000	\$0				\$1,200,000				
	Private	\$0	\$0				\$0				
	Restricted	\$52,317,500	(\$2,047,000)				\$50,270,500				
	GF/GP	\$305,640,000	\$366,700				\$306,006,700				
Investigative Services											
	FTE	170.5	(22.0)				148.5				
	Gross	\$33,256,900	\$218,700				\$33,475,600				
	IDG/IDT	\$5,956,400	\$38,500				\$5,994,900				
	Federal	\$6,327,700	\$43,300				\$6,371,000				
	Local	\$1,200,000	\$0				\$1,200,000				
	Private	\$0	\$0				\$0				
	Restricted	\$11,715,800	\$68,900				\$11,784,700				
	GF/GP	\$8,057,000	\$68,000				\$8,125,000				
Reduces FTE authorization.	FTE		(19.0)								
Executive Recommendation SIGMA technical errors.	FTE		(3.0)								
	Gross		\$0								
	Restricted		\$1,100								
	GF/GP		(\$1,100)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and decreases in other employment retirement costs.	Gross		\$218,700								
	IDG/IDT		\$38,500								
	Federal		\$43,300								
	Restricted		\$67,800								
	GF/GP		\$69,100								

DEPARTMENT OF STATE POLICE



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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Post Operations											
	FTE	2,149.5	(55.0)					2,094.5			
	Gross	\$330,769,500	\$6,069,500					\$336,839,000			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$383,700	\$87,800					\$471,500			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$38,101,700	\$384,100					\$38,485,800			
	GF/GP	\$292,284,100	\$5,597,600					\$297,881,700			
Reduces FTE authorization.			(32.0)								
Transfers funding and FTE authorization to the Mobile Office and System Support line to align with department operations.	FTE		(4.0)								
	Gross		(\$897,200)								
	GF/GP		(\$897,200)								
Transfers funding and FTE authorization for Aviation to the Special Operations line to align with department operations.	FTE		(3.0)								
	Gross		(\$519,900)								
	GF/GP		(\$519,900)								
Transfers funding and FTE authorization for Marine Services to the Special Operations line to align with department operations.	FTE		(2.0)								
	Gross		(\$369,900)								
	GF/GP		(\$369,900)								
Includes a net increase in restricted funding authorization to adjust authorizations from numerous restricted funds.	Gross		\$470,000								
	Restricted		\$470,000								
Includes funding for the annualization of FY 2019-20 Trooper Recruit Schools.	FTE		(36.0)								
	Gross		\$1,421,400								
	GF/GP		\$1,421,400								
Restructures Secure Cities Partnership funding by decentralizing the appropriation into component line items.	FTE		21.0								
	Gross		\$5,116,100								
	Federal		\$87,800								
	GF/GP		\$5,028,300								
Executive Recommendation SIGMA technical errors.	FTE		1.0								
	Gross		\$0								
	Restricted		\$500								
	GF/GP		(\$500)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and decreases in other employment retirement costs.	Gross		\$849,000								
	Restricted		(\$86,400)								
	GF/GP		\$935,400								

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts					
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
Secure Cities Partnership												
	FTE	30.0	(30.0)					0.0				
	Gross	\$7,798,900	(\$7,798,900)					\$0				
	IDG/IDT	\$0	\$0					\$0				
	Federal	\$0	\$0					\$0				
	Local	\$0	\$0					\$0				
	Private	\$0	\$0					\$0				
	Restricted	\$2,500,000	(\$2,500,000)					\$0				
	GF/GP	\$5,298,900	(\$5,298,900)					\$0				
Replaces restricted funding from the State Services Fee Fund with GF/GP.	Gross		\$2,500,000									
	Restricted		(\$2,500,000)									
	GF/GP		\$2,500,000									
Restructures Secure Cities Partnership funding by decentralizing the appropriation into component line items.	FTE		(30.0)									
	Gross		(\$7,879,700)									
	Federal		(\$600)									
	GF/GP		(\$7,879,100)									
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and decreases in other employment retirement costs.	Gross		\$80,800									
	Federal		\$600									
	GF/GP		\$80,200									

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts					
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted		
Sec. 106. SPECIALIZED SERVICES												
	FTE	600.0										
	Gross	\$142,631,600	\$3,513,900					610.0				
	IDG/IDT	\$13,129,300	\$141,000					\$13,270,300				
	Federal	\$54,128,500	\$397,600					\$54,526,100				
	Local	\$1,742,700	\$41,600					\$1,784,300				
	Private	\$15,000	\$0					\$15,000				
	Restricted	\$28,602,800	\$272,300					\$28,875,100				
	GF/GP	\$45,013,300	\$2,661,400					\$47,674,700				
Commercial Vehicle Enforcement												
	FTE	216.0	(5.0)					211.0				
	Gross	\$31,690,400	\$709,800					\$32,400,200				
	IDG/IDT	\$12,364,200	\$298,300					\$12,662,500				
	Federal	\$8,670,800	\$193,400					\$8,864,200				
	Local	\$1,742,700	\$41,600					\$1,784,300				
	Private	\$0	\$0					\$0				
	Restricted	\$7,783,100	\$154,200					\$7,937,300				
	GF/GP	\$1,129,600	\$22,300					\$1,151,900				
Reduces FTE authorization.	FTE		(5.0)									
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$709,800									
	IDG/IDT		\$298,300									
	Federal		\$193,400									
	Local		\$41,600									
	Restricted		\$154,200									
	GF/GP		\$22,300									

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Emergency Management and Homeland Security	FTE	64.0	0.0				64.0				
	Gross	\$15,946,100	\$180,400				\$16,126,500				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$12,140,100	\$103,600				\$12,243,700				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$3,806,000	\$76,800				\$3,882,800				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$180,400								
	Federal		\$103,600								
	GF/GP		\$76,800								
Hazardous Materials Programs	FTE	25.0	0.0				25.0				
	Gross	\$23,759,000	\$114,900				\$23,873,900				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$19,799,800	\$26,600				\$19,826,400				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$3,388,000	\$79,500				\$3,467,500				
	GF/GP	\$571,200	\$8,800				\$580,000				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, increases in other employment retirement costs, and other costs.	Gross		\$114,900								
	Federal		\$26,600								
	Restricted		\$79,500								
	GF/GP		\$8,800								
Highway Safety Planning	FTE	26.0	0.0				26.0				
	Gross	\$18,101,900	\$91,900				\$18,193,800				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$13,517,800	\$74,000				\$13,591,800				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$3,970,300	\$4,700				\$3,975,000				
	GF/GP	\$613,800	\$13,200				\$627,000				
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$91,900								
	Federal		\$74,000								
	Restricted		\$4,700								
	GF/GP		\$13,200								

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Intelligence Operations											
	FTE	202.0	7.0					209.0			
	Gross	\$28,151,300	\$608,200					\$28,759,500			
	IDG/IDT	\$765,100	(\$662,000)					\$103,100			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$2,099,700	\$27,800					\$2,127,500			
	GF/GP	\$25,286,500	\$1,242,400					\$26,528,900			
Increases FTE authorization.	FTE		8.0								
Transfers funding and FTE authorization to the Mobile Office and System Support line to align with department operations.	FTE		(10.0)								
	Gross		(\$1,161,500)								
	GF/GP		(\$1,161,500)								
Replaces an IDG from DTMB with GF/GP to directly reflect the use of GF/GP.	Gross		\$0								
	IDG/IDT		(\$665,100)								
	GF/GP		\$665,100								
Reflects a net-zero transfer of Computer Crimes Unit funding from the IT line item.	Gross		\$142,700								
	GF/GP		\$142,700								
Restructures Secure Cities Partnership funding by decentralizing the appropriation into component line items.	FTE		9.0								
	Gross		\$1,119,800								
	GF/GP		\$1,119,800								
Executive Recommendation SIGMA technical errors.	Gross		(\$1,200)								
	Restricted		(\$1,200)								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and increases in other employment retirement costs.	Gross		\$508,400								
	IDG		\$3,100								
	Restricted		\$29,000								
	GF/GP		\$476,300								
Secondary Road Patrol Program											
	FTE	1.0	0.0					1.0			
	Gross	\$13,074,300	(\$2,000,000)					\$11,074,300			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$11,074,300	\$0					\$11,074,300			
	GF/GP	\$2,000,000	(\$2,000,000)					\$0			
Removes GF/GP funding from the Secondary Road Patrol Program line.	Gross		(\$2,000,000)								
	GF/GP		(\$2,000,000)								

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Special Operations											
	FTE	66.0	8.0				74.0				
	Gross	\$11,908,600	\$3,808,700				\$15,717,300				
	IDG/IDT	\$0	\$504,700				\$504,700				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$15,000	\$0				\$15,000				
	Restricted	\$287,400	\$6,100				\$293,500				
	GF/GP	\$11,606,200	\$3,297,900				\$14,904,100				
Reduces FTE authorization.	FTE		(6.0)								
Transfers funding and FTE authorization for Marine Services from the Post Operations line to align with department operations.	FTE		2.0								
	Gross		\$369,900								
	GF/GP		\$369,900								
Transfers funding and FTE authorization for Aviation from the Post Operations line to align with department operations.	FTE		3.0								
	Gross		\$519,900								
	GF/GP		\$519,900								
Transfers funding from the Secure Cities Partnership line item to reflect the decentralization of program funding.	Gross		\$978,200								
	GF/GP		\$978,200								
Transfers funding and FTE authorization for Traffic Crash Reconstruction from the Training line to align with department operations.	FTE		10.0								
	Gross		\$1,809,900								
	IDG/IDT		\$504,700								
	GF/GP		\$1,305,200								
Executive Recommendation SIGMA technical errors.	FTE		(1.0)								
	Gross		\$1,200								
	Restricted		\$100								
	GF/GP		\$1,100								
Reflects a net increase in funding for salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), increased overtime costs, increased longevity, higher actuarially required retirement contributions, and decrease in other employment retirement costs.	Gross		\$129,600								
	Restricted		\$6,000								
	GF/GP		\$123,600								

DEPARTMENT OF STATE POLICE



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Sec. 107. INFORMATION TECHNOLOGY	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
	FTE	0.0	0.0					0.0			
	Gross	\$28,332,900	\$129,500					\$28,462,400			
	IDG/IDT	\$392,000	\$0					\$392,000			
	Federal	\$960,400	\$0					\$960,400			
	Local	\$904,000	\$32,500					\$936,500			
	Private	\$0	\$0					\$0			
	Restricted	\$12,107,600	\$58,400					\$12,166,000			
	GF/GP	\$13,968,900	\$38,600					\$14,007,500			
Information Technology Services and Projects	FTE	0.0	0.0					0.0			
	Gross	\$28,332,900	\$129,500					\$28,462,400			
	IDG/IDT	\$392,000	\$0					\$392,000			
	Federal	\$960,400	\$0					\$960,400			
	Local	\$904,000	\$32,500					\$936,500			
	Private	\$0	\$0					\$0			
	Restricted	\$12,107,600	\$58,400					\$12,166,000			
	GF/GP	\$13,968,900	\$38,600					\$14,007,500			
Reflects a net-zero transfer of Computer Crimes Unit funding to the Intelligence Operations line item.	Gross		(\$142,700)								
	GF/GP		(\$142,700)								
Increases authorization for AFIS Fees while decreasing authorization for the State Forensic Laboratory Fund, to align spending authorization.	Gross		(\$41,500)								
	Local		\$19,300								
	Restricted		(\$60,800)								
Includes funding for the annualization of FY 2019-20 Trooper Recruit Schools.	Gross		\$48,900								
	GF/GP		\$48,900								
Reflects a net increase in funding for cost increases related to IT services provided to the department.	Gross		\$264,800								
	Local		\$13,200								
	Restricted		\$119,200								
	GF/GP		\$132,400								

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Sec. 108. ONE-TIME APPROPRIATIONS											
	FTE	0.0	0.0				0.0				
	Gross	\$9,409,200	\$299,900				\$9,709,100				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$9,409,200	\$299,900				\$9,709,100				
First Responder Communications Network											
	FTE	0.0	0.0				0.0				
	Gross	\$100	(\$100)				\$0				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$100	(\$100)				\$0				
Removes one-time First Responder Communications Network funding.	Gross		(\$100)								
	GF/GP		(\$100)								
In-Car Camera Video Streaming Network											
	FTE	0.0	0.0				0.0				
	Gross	\$2,766,500	(\$2,766,500)				\$0				
	IDG/IDT	\$0	\$0				\$0				
	Federal	\$0	\$0				\$0				
	Local	\$0	\$0				\$0				
	Private	\$0	\$0				\$0				
	Restricted	\$0	\$0				\$0				
	GF/GP	\$2,766,500	(\$2,766,500)				\$0				
Removes one-time In-Car Camera Video Streaming Network funding.	Gross		(\$2,766,500)								
	GF/GP		(\$2,766,500)								

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	Funding Source	FY 2019-20 Year-to-Date (02/06/20)	Changes from FY 2019-20 YTD				FY 2020-21 Appropriated Amounts				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
Michigan Joint Task Force on Jail and Pretrial Incarceration	FTE	0.0	0.0					0.0			
	Gross	\$0	\$7,200,000					\$7,200,000			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$0	\$0					\$0			
	GF/GP	\$0	\$7,200,000					\$7,200,000			
Provides funding for implementing the Michigan Joint Task Force on Jail and Pretrial Incarceration's recommendations regarding behavioral health crisis intervention training and crime victim support.	Gross		\$7,200,000								
	GF/GP		\$7,200,000								
Sexual Assault Prevention and Education Initiative	FTE	0.0	0.0					0.0			
	Gross	\$1,321,000	(\$1,321,000)					\$0			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$0	\$0					\$0			
	GF/GP	\$1,321,000	(\$1,321,000)					\$0			
Removes one-time Sexual Assault Prevention and Education Initiative funding.	Gross		(\$1,321,000)								
	GF/GP		(\$1,321,000)								
Trooper School	FTE	0.0	0.0					0.0			
	Gross	\$5,321,600	(\$2,812,500)					\$2,509,100			
	IDG/IDT	\$0	\$0					\$0			
	Federal	\$0	\$0					\$0			
	Local	\$0	\$0					\$0			
	Private	\$0	\$0					\$0			
	Restricted	\$0	\$0					\$0			
	GF/GP	\$5,321,600	(\$2,812,500)					\$2,509,100			
Removes FY 2019-20 Trooper Recruit School one-time funding.	Gross		(\$5,321,600)								
	GF/GP		(\$5,321,600)								
Includes FY 2020-21 Trooper Recruit School one-time funding.	Gross		\$2,509,100								
	GF/GP		\$2,509,100								

* "Economics Adjustments" reflects net cost adjustments for negotiated salary and wage increases, insurance rates, actuarially-required retirement contributions, other employment retirement costs, workers' compensation costs, property management charges, and other incidental adjustments.



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>GENERAL SECTIONS</u></p> <p><i>State Spending From State Resources and Payments to Local Units of Government</i></p> <p>Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2019-2020 is \$623,479,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2019-2020 is \$16,078,600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Secondary road patrol program..... \$12,963,600 Standards and training/justice training grants 2,460,500 Training only to local units <u>654,500</u> TOTAL \$16,078,600</p>	<p>Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources resources under part 1 for fiscal year 2019-2020 2021 is \$623,479,900.00 \$627,378,300.00 and state spending from state sources resources to be paid to local units of government for fiscal year 2019-2020 2021 is \$16,078,600.00 \$13,899,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p>DEPARTMENT OF STATE POLICE</p> <p>Standards and training/justice training grants 2,460,500 \$2,281,800 Training only to local units 654,500 Secondary road patrol program \$12,963,600 \$10,963,600 TOTAL \$16,078,600 \$13,899,900</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Applicability of Management and Budget Act</p> <p>Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Sec. 17-202. The appropriations authorized under this part and part 1 article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>			
<p>Terms and Acronyms</p> <p>Sec. 203. As used in this part and part 1:</p> <p>(a) “CJIS” means Criminal Justice Information Systems.</p> <p>(b) “Core service” means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>(c) “Department” means the department of state police.</p> <p>(d) “Director” means the director of the department.</p> <p>(e) “DNA” means deoxyribonucleic acid.</p> <p>(f) “DTMB” means the department of technology, management, and budget.</p> <p>(g) “FTE” means full-time equated.</p> <p>(h) “IDG” means interdepartmental grant.</p> <p>(i) “MCOLES” means the Michigan commission on law enforcement standards.</p> <p>(j) “Subcommittees” means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p> <p>(k) “Support service” means an activity required to support the ongoing delivery of core services.</p>	<p>Sec. 17-203. As used in this part and part 1 article:</p> <p>(a) “CJIS” means Criminal Justice Information Systems.</p> <p>(b) “Core service” means that term as defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.</p> <p>(c) (b) “Department” means the department of state police.</p> <p>(d) (c) “Director” means the director of the department.</p> <p>(e) (d) “DNA” means deoxyribonucleic acid.</p> <p>(f) (e) “DTMB” means the department of technology, management, and budget.</p> <p>(g) (f) “FTE” means full-time equated.</p> <p>(h) (g) “IDG” means interdepartmental grant.</p> <p>(i) (h) “MCOLES” means the Michigan commission on law enforcement standards.</p> <p>(j) “Subcommittees” means the subcommittees of the senate and house standing</p>			



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	<p>committees on appropriations with jurisdiction over the budget for the department.</p> <p>(k) "Support service" means an activity required to support the ongoing delivery of core services.</p>			
<p>Internet Reporting Requirements</p> <p>Sec. 204. The department and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Sec. 17-204. The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.</p>			



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<p>Purchase of Foreign Goods</p> <p>Sec. 205. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p>Sec. 17-205. To the extent permissible under MCL 18.1261:</p> <p>(a) Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) In addition, preference shall shall should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>			



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<p><i>Deprived and Depressed Communities</i></p> <p>Sec. 206. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or supplies, or both.</p>	<p>Sec. 17-206. To the extent permissible under the management and budget act, the director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services or, supplies, or both.</p>			

<p>Out-of-State Travel Report</p> <p>Sec. 207. The department and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	<p>Sec. 17-207. For purposes of implementing MCL 18.1217, the departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate house and house senate fiscal agencies, and the state budget director. The report shall include the following information:</p> <p>(a) The dates of each travel occurrence. (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>			
<p>Hiring of External Counsel</p> <p>Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a</p>	<p>Sec. 17-208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services</p>			



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<p>person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p>that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>			
<p>General Fund Lapse Report</p> <p>Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>	<p>Sec. 17-209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees, the subcommittees, and the senate and house fiscal agencies.</p>			



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<p>Contingency Funding</p> <p>Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>Sec. 17-210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 \$8,500,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 \$5,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			
	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			



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	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>			



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<p>Transparency Website</p> <p>Sec. 211. The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:</p> <ul style="list-style-type: none"> (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates. 	<p>Sec. 17-211. From the funds appropriated in part 1, the department shall cooperate with provide to the DTMB department of technology, management and budget information sufficient to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:</p> <ul style="list-style-type: none"> (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates. 			



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<p>Restricted funds Report</p> <p>Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 and September 30, 2020.</p>	<p>Sec. 17-212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with provide to the state budget office information sufficient to provide the senate and house appropriations chairs, the senate and house appropriations subcommittees chairs, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2019 2020 and September 30, 2020 2021.</p>			
<p>Department Scorecard Website</p> <p>Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>	<p>Sec. 17-213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.</p>			



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<p>Legacy Costs</p> <p>Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 are estimated at \$137,272,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$74,914,400.00. Total agency appropriations for retiree health care legacy costs are estimated at \$62,357,900.00.</p>	<p>Sec. 17-214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2020 2021 are estimated at \$137,272,300.00 \$134,845,000.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$74,914,400.00 \$72,052,800.00. Total agency appropriations for retiree health care legacy costs are estimated at \$62,357,900.00 \$62,792,200.00.</p>			
<p>Byrne Justice Assistance Grant</p> <p>Sec. 215. Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	<p>Sec. 17-215. Based on the availability of federal funding and the demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>			
<p>Communications with the Legislative</p> <p>Sec. 216. A department or state agency shall not take disciplinary action against an employee for communicating with a member of the legislature or his or her staff.</p>	<p>Strikes current law.</p>			



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<p><i>Biannual Reporting on Achieving Requirements</i></p> <p>Sec. 217. The department shall provide biannual reports to the subcommittees, the senate and house fiscal agencies, and the state budget office that provide the following data:</p> <ul style="list-style-type: none"> (a) A list of major work projects, including the status of each project. (b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report shall include a plan to reduce overall expenses while still satisfying specified service level requirements. (c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions. 	<p>Strikes current law.</p>			



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<p>Department Core Services</p> <p>Sec. 218. The appropriations in part 1 are for the core services, support services, and work projects of the department, including, but not limited to, the following core services:</p> <ul style="list-style-type: none"> (a) State security operations. (b) Training. (c) MCOLES. (d) CJIS. (e) Forensic analysis and biometric identification. (f) Post operations and investigative services. (g) Special operations. (h) Intelligence operations. (i) Commercial vehicle regulation and enforcement. (j) Emergency management and homeland security. (k) Highway safety planning. (l) Secondary road patrol program. 	Strikes current law.			
<p>Post Closure or Consolidation</p> <p>Sec. 219. The department shall notify the subcommittees, the chairpersons of the senate and house standing committees on appropriations, and the senate and house fiscal agencies not less than 90 days before recommending to close or consolidate any state police posts. The notification shall include a local and state impact study of the proposed post closure or consolidation.</p>	Strikes current law.			



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<p>Privatization Project Plans</p> <p>Sec. 220. At least 90 days before beginning any effort to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan shall include the criteria under which the privatization initiative will be evaluated. The evaluation shall be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	Strikes current law.			
<p>Contractual Services Reimbursement</p> <p>Sec. 221. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.</p>	<p>Sec. 17-221. (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services, including, but not limited to, retirement and overtime costs.</p>			
(2) The department shall define service cost models for those services requiring reimbursement.	(2) The department shall define service cost models for those services requiring reimbursement.			
(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.	(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel.			
(4) This section does not apply to services provided to state agencies.	(4) This section does not apply to services provided to state agencies.			



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<p>(5) Revenues received for contractual or reimbursed services in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received.</p>	<p>(5) Revenues received for contractual or reimbursed services in excess of the appropriation in part 1 are appropriated and may be received and expended by the department for the purposes for which funds are received.</p>			
<p>(6) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>	<p>(6) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>			
<p>Michigan Public Safety Communications System</p> <p>Sec. 222. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.</p>	<p>Sec. 17-222. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.</p>			



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<p>Departmental Fees</p> <p>Sec. 223. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.</p>	<p>Sec. 17-223. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees shall be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.</p>			
<p>Authorization To Expend Private Donations</p> <p>Sec. 224. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p>	<p>Strikes current law and replaces with:</p> <p>Sec. 17-224. Money privately donated to the department is appropriated under part 1 to be used for the purposes designated by the donor of the money, if specified.</p>			
<p>(2) Revenue collected by the department under this section that is unexpended and unencumbered shall not lapse to the general fund but shall be carried forward to the subsequent fiscal year.</p>				



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<p>Review and Expend Authorization for Federal Revenues</p> <p>Sec. 225. (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements.</p>	<p>Sec. 17-225. (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements.</p>			
<p>(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).</p>	<p>(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).</p>			
<p>(3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>	<p>(3) If additional authorization is approved in the statewide integrated governmental management application (SIGMA) by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and funding source of the additional authorization, the date of its approval, and the projected use of funds to be expended.</p>			



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<p><i>Data Privacy</i></p> <p>Sec. 226. It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.</p>	Strikes current law.			
<p><i>Attrition School</i></p> <p>Sec. 227. The department shall utilize attrition savings from the appropriations in part 1 to conduct an attrition school during the 2019-2020 fiscal year that will graduate at least 70 new troopers.</p>	Strikes current law.			



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<p>Officer Evaluation Criteria</p> <p>Sec. 228. A law enforcement officer or a motor carrier officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer's or motor carrier officer's performance evaluation system shall not require a predetermined or specified number of citations to be issued.</p>	Strikes current law.			



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<p><u>LAW ENFORCEMENT SERVICES</u></p> <p>Training</p> <p>Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	Strikes current law.			
(2) The department shall provide performance data, as provided under section 217 of this part, for average classroom occupancy rate, with an annual goal of at least 55%.				
<p>(3) The department shall submit a report to the subcommittees and the senate and house fiscal agencies within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report shall include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.</p> <p>(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.</p>				
(4) The department shall distribute and review course evaluations to ensure that quality training is provided.				



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<p>Criminal Justice Information Center</p> <p>Sec. 402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.</p>	<p>Sec. 17-402. (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.</p>			
<p>(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.</p>	<p>(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies.</p>			
<p>(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).</p>	<p>(3) 2 The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).</p>			
<p>(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.</p>	<p>(4) 3 The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.</p>			



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(5) The department shall make individual traffic crash reports available for a fee of \$10.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.	(5 4) The department shall make individual traffic crash reports available for a fee of \$10.00 \$15.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.			
(6) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.	(6 5) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.			
(7) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure.	(7 6) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure as provided in PA 372 of 1927.			



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<p>(8) The department shall provide a report to the legislature on concealed pistol licensing not later than December 1, 2020 that includes all of the following:</p> <p>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2019-2020 and the uses of that revenue.</p> <p>(b) The department's fiscal year 2019-2020 costs for administering its concealed pistol licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes or requirements of federal law.</p>	<p>(8) The department shall provide a report to the legislature on concealed pistol licensing not later than December 1, 2020 that includes all of the following:</p> <p>(a) The department's actual revenue received from fees paid for concealed pistol license (CPL) applications for fiscal year 2019-2020 and the uses of that revenue.</p> <p>(b) The department's fiscal year 2019-2020 costs for administering its concealed pistol licensing responsibilities under 1927 PA 372, MCL 28.421 to 28.435, but not including costs related to the administration of other state statutes or requirements of federal law.</p>			
<p>(9) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 217 of this part.</p>	<p>(9) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 217 of this part.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(10) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:</p> <p>(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.</p> <p>(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Revenue from other sources, including, but not limited to, investment and interest earnings.</p>	<p>(40 7) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year:</p> <p>(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.</p> <p>(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Revenue from other sources, including, but not limited to, investment and interest earnings.</p>			
<p>(11) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.</p>	<p>(11 8) Unexpended and unencumbered revenue generated by state records management system fees shall not lapse to the general fund, but shall be carried forward into the subsequent fiscal year.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Forensic Science</p> <p>Sec. 403. (1) The department shall provide forensic testing services to aid in criminal investigations.</p>	<p>Sec. 17-403. (1) The department shall provide forensic testing services and analysis/profiling of DNA evidence to aid in criminal investigations by law enforcement in the state.</p>			
<p>(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.</p>	<p>(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.</p>			
<p>(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve a goal of a 30-day average turnaround time across all forensic science disciplines.</p>	<p>(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with that received in fiscal year 2012-2013, and shall achieve maintain a goal of a 30-day average turnaround time across all forensic science disciplines.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) The department shall provide the following data as provided in section 217 of this part:</p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p>	<p>(4) The department shall provide the following data as provided in section 217 of this part:</p> <p>(a) The average turnaround time for processing forensic evidence across all disciplines.</p> <p>(b) Forensic laboratory staffing levels, including scientists in training, and vacancies.</p> <p>(c) The number of backlogged cases in each discipline.</p>			
<p>(5) The department shall provide for the forensic testing and analysis/profiling of DNA evidence to aid criminal investigations by law enforcement agencies in this state.</p>	<p>(5) The department shall provide for the forensic testing and analysis/profiling of DNA evidence to aid criminal investigations by law enforcement agencies in this state.</p>			
<p>Biometrics and Identification</p> <p>Sec. 404. (1) The biometrics and identification division shall house and manage the automated fingerprint identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.</p>	<p>Sec. 17-404. (1) The biometrics and identification division shall house and manage the automated fingerprint identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.</p>			
<p>(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, with a goal of at least 97% of submissions provided electronically, as provided in section 217 of this part.</p>	<p>(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, with a goal of at least 97% of submissions provided electronically, as provided in section 217 of this part.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time.	(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with fiscal year 2012-2013, with a goal of achieving a 15-day average wait time.			
(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.	If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Sexual Assault Kit Analysis Report</p> <p>Sec. 405. Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information:</p> <p>(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.</p> <p>(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.</p> <p>(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.</p> <p>(d) Sexual assault kit analysis backlog at the ending of the prior fiscal year.</p> <p>(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.</p>	<p>Sec. 17-405. Not later than December 1, the department shall submit a report to the subcommittees and senate and house fiscal agencies that includes, but is not limited to, all of the following information:</p> <p>(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.</p> <p>(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.</p> <p>(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.</p> <p>(d) Sexual assault kit analysis backlog at the ending of the prior fiscal year.</p> <p>(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Community Service Programs</p> <p>Sec. 406. The department shall provide administrative support for the following grant and community service programs:</p> <p>(a) The operations of the automobile theft prevention authority.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department's community policing efforts.</p> <p>(c) Administration of school safety grants.</p>	<p>Sec. 17-406. The department shall provide administrative support for the following grant and community service programs:</p> <p>(a) The operations of the automobile theft prevention authority.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department's community policing efforts.</p> <p>(c) Administration of school safety grants.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>School Safety Report</p> <p>Sec. 407. Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the house and senate fiscal agencies that must include the following:</p> <p>(a) The status of school safety grants, if any, issued by the grants and community services unit or the office of school safety, including grant amounts awarded to each school district for school safety improvements. This information shall also be provided on a biannual basis, as provided under section 217 of this part.</p> <p>(b) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).</p> <p>(c) Reports of OK2SAY-based incidents and activities, as provided to the department of attorney general.</p> <p>(d) Based upon an evaluation of incidents of school safety and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.</p>	<p>Sec. 17-407. Not later than March 30, the office of school safety department shall provide a school safety report annually to the legislature and the house and senate fiscal agencies a school safety report, that must to include the following:</p> <p>(a) The status of school safety grants, if any, issued by the grants and community services unit or the office of school safety, including grant amounts awarded to each school district for school safety improvements. This information shall also be provided on a biannual basis, as provided under section 217 of this part.</p> <p>(a) Reports of incidents incidences of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).</p> <p>(b) (a) Reports of OK2SAY-based incidents incidences and activities, as provided to the department of attorney general.</p> <p>(c) (d) Based upon an evaluation of incidents of school safety and analysis of school safety grants, provide recommendations on best practices and other safety measures to ensure school safety in this state.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</u></p> <p><i>Commission on Law Enforcement Standards</i></p> <p>Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensing revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	<p>Sec. 17-501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensing revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>			
<p>(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.</p>	<p>(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.</p>			
<p><u>FIELD SERVICES</u></p> <p><i>General Law Enforcement and Traffic Safety</i></p> <p>Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.</p>	<p>Sec. 17-601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.	(2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.			
(3) The department shall maintain the staffing and resources necessary to annually conduct 7,000 residence checks of registered sex offenders.	(3) The department shall maintain the staffing and resources necessary to annually conduct 7,000 residence checks of registered sex offenders.			
(4) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.	(4) The department shall submit a report on or before April 15 to the subcommittees and senate and house fiscal agencies regarding the secure cities partnership during the prior calendar year.			
Criminal Investigations Sec. 602. (1) The department shall identify and apprehend criminals through criminal investigations in this state.	Strikes current law.			
(2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as those performed in fiscal year 2012-2013.				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.				
(4) The department shall annually provide 4 training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, trends, legal issues, and opioid-related investigations.				
(5) The department shall maintain the staffing and resources necessary to increase the number of opioid-related investigations by 20% above the number of those investigations conducted in the 2014-2015 fiscal year by multijurisdictional task forces and hometown security teams. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.				
<p><i>Tobacco Tax Fraud Investigations</i></p> <p>Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.</p>	<p>Sec. 17-603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this the state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</p>	<p>(2) The department shall submit an annual report on December 1 to the subcommittees, the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget office that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</p>			
<p>(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p>	<p>(3) The tobacco tax enforcement unit shall dedicate a minimum of 16,600 hours to tobacco tax enforcement.</p>			
<p>Fire Investigations</p> <p>Sec. 604. (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.</p>	<p>Sec. 17-604. (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.</p>			
<p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.</p>	<p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the number of requests for fire investigation services that occurred in fiscal year 2010-2011 and shall be available for call out statewide 100% of the time.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>SPECIALIZED SERVICES</u></p> <p><i>Special Operations</i></p> <p>Sec. 701. (1) The department shall operate the Michigan intelligence operation center for homeland security as this state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.</p>	<p>Sec. 17-701. (1) The department shall operate the Michigan intelligence operation center for homeland security as this the state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.</p>			
<p>(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.</p>	<p>(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats as reported to or discovered by the Michigan intelligence operations center for homeland security and shall increase public awareness on how to report suspicious activity through website or telephone communications.</p>			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to increase the number of cases completed by the computer crimes unit by 40% above the number of cases completed in the 2014-2015 fiscal year. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to increase the Michigan cyber command center casework by 25% above the level of activity in the 2017-2018 fiscal year.</p>	<p>(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to increase the number of cases completed by the computer crimes unit by 40% above the number of cases completed in the 2014-2015 fiscal year. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to increase the Michigan cyber command center casework by 25% above the level of activity in the 2017-2018 fiscal year.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.	(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.			
Specialized Support Teams Sec. 702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.	Sec. 17-702. (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state in accordance with all applicable state and federal laws and regulations.			
(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.	(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the number of requests for specialty services which occurred in fiscal year 2010-2011.			
(3) The canine unit shall be available for call out statewide 100% of the time.	(3) The canine unit shall be available for call out statewide 100% of the time.			
(4) The bomb squad unit shall be available for call out statewide 100% of the time	(4) The bomb squad unit shall be available for call out statewide 100% of the time			
(5) The emergency support teams shall be available for call out statewide 100% of the time.	(5) The emergency support teams shall be available for call out statewide 100% of the time.			
(6) The marine services team shall be available for call out statewide 100% of the time.	(6) The marine services team shall be available for call out statewide 100% of the time.			



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FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>	<p>(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>			
<p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities and the State Secondary Complex, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>	<p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, and the State Secondary Complex, and other state owned or leased property as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Capitol parking lot, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Commercial Vehicle Regulation and Enforcement</p> <p>Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; and commercial driver’s licenses.</p>	<p>Sec. 17-703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; operations of new entrants; and commercial driver’s licenses, and inspection pursuant to the federal motor carrier assistance program.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department’s federal motor carrier assistance program activities.</p>	<p>(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department’s federal motor carrier assistance program activities.</p>			
<p>(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.</p>	<p>(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues shall not lapse to the general fund but shall be carried forward into the subsequent fiscal year.</p>			



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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(4) From the funds appropriated in part 1 from interdepartmental grants, intradepartmental transfers, and federal funds for commercial vehicle enforcement line items, there shall be established a commercial vehicle enforcement operations reserve fund. Funds shall be expended from the commercial vehicle enforcement operations reserve fund only after the commercial vehicle enforcement division within the department provides sufficient evidence to the subcommittees on the need for these funds for commercial vehicle enforcement operations. Upon providing the evidence, the state budget director shall request a legislative transfer of the funds from the commercial vehicle enforcement operations reserve fund for the funding of commercial vehicle enforcement line items.</p>	<p>(4) From the funds appropriated in part 1 from interdepartmental grants, intradepartmental transfers, and federal funds for commercial vehicle enforcement line items, there shall be established a commercial vehicle enforcement operations reserve fund. Funds shall be expended from the commercial vehicle enforcement operations reserve fund only after the commercial vehicle enforcement division within the department provides sufficient evidence to the subcommittees on the need for these funds for commercial vehicle enforcement operations. Upon providing the evidence, the state budget director shall request a legislative transfer of the funds from the commercial vehicle enforcement operations reserve fund for the funding of commercial vehicle enforcement line items.</p>			
<p>Emergency Management and Homeland Security</p> <p>Sec. 704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.</p>	<p>Sec. 17-704. (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p>	<p>(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report shall contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the statewide integrated governmental management application (SIGMA) is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.</p>	<p>(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in the statewide integrated governmental management application (SIGMA) is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of funds to be expended under the authorization.</p>			
<p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p>	<p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(5) The department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state’s emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p>	<p>(5) From the funds appropriated in part 1, the department shall maintain the staffing and resources necessary to do all of the following:</p> <p>(a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state.</p> <p>(b) Operate and maintain the state’s emergency operations center and provide command and control in support of emergency response services.</p> <p>(c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011.</p> <p>(d) Perform hazardous materials response training.</p>			
<p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p>	<p>(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.</p>	<p>(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. If expenditures are made from the disaster and emergency contingency fund during a month, the department shall submit monthly reports to the senate and house fiscal agencies detailing the purpose of the expenditures. These monthly reports shall be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.</p>	<p>(8) Funds in the disaster and emergency contingency fund shall not be expended unless the state budget director approves the expenditure and the department and the state budget office notify the senate and house appropriations committees. If expenditures are made from the disaster and emergency contingency fund during a month, the department shall submit monthly reports to the senate and house fiscal agencies detailing the purpose of the expenditures. These monthly reports shall be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(9) Upon the declaration of a state of emergency or disaster by the governor under section 3 of the emergency management act, 1976 PA 390, MCL 30.403, approval of the state budget director, and notification of the subcommittees and senate and house fiscal agencies, the director may expend funds appropriated from any source to any line item within part 1 for the purpose of paying the necessary and reasonable expenses incurred by the department in responding to or mitigating the effects of any emergency or disaster as those terms are defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>	<p>(9) Upon the declaration of a state of emergency or disaster by the governor under section 3 of the emergency management act, 1976 PA 390, MCL 30.403, approval of the state budget director, and notification of the subcommittees and senate and house fiscal agencies, the director may expend funds appropriated from any source to any line item within part 1 for the purpose of paying the necessary and reasonable expenses incurred by the department in responding to or mitigating the effects of any emergency or disaster as those terms are defined in section 2 of the emergency management act, 1976 PA 390, MCL 30.402.</p>			
<p>(10) The department shall track and report on a biannual basis, as provided in section 217 of this part, the status of the department's assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment.</p>	<p>(10) The department shall track and report on a biannual basis, as provided in section 217 of this part, the status of the department's assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>Highway Safety Planning</p> <p>Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.</p>	<p>Sec. 17-705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.</p>			
<p>Secondary Road Patrol Program</p> <p>Sec. 706. (1) Funds appropriated in part 1 for the secondary road patrol program shall be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.</p> <p>Veoted by Governor in SB 147</p>	<p>Sec. 17-706. (1) Funds appropriated in part 1 for the secondary road patrol program shall be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.</p>			

<p>(2) Not later than January 31, 2020, the office of highway safety planning shall work with the state court administrator to issue a report to the department and the subcommittees on the following data from the previous calendar year:</p> <p>(a) The total number of traffic civil infractions written under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.</p> <p>(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.</p> <p>(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.</p> <p>(d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a violation of each of the following:</p> <p>(i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.</p> <p>(ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618.</p> <p>(iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626.</p> <p>(vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b.</p> <p>(vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.</p> <p>Veoted by Governor in SB 147</p>	<p>(2) Not later than January 31, 2020 2021, the office of highway safety planning, working with the state court administrative office as necessary, shall work with the state court administrator to issue a report to the department and the subcommittees on the following data from the previous calendar year:</p> <p>(a) The total number of traffic civil infractions written under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.</p> <p>(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.</p> <p>(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.</p> <p>(d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a violation of each of the following:</p> <p>(i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.</p>			
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DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	(ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618. (iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625. (iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625. (v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626. (vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b. (vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.			
(3) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring. Veoted by Governor in SB 147	(3) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<u>ONE-TIME APPROPRIATIONS</u>				
	<p>Sec. 17-800. (1) Funds appropriated in part 1 for the Michigan Joint Task Force on Jail and Pretrial Incarceration shall be used to support the development and delivery of training for law enforcement, dispatch, and jail officers in the areas of behavioral health and victim services in accordance with task force recommendations.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
	<p>(2) The unexpended funds appropriated in part 1 for the Michigan Joint Task Force on Jail and Pretrial Incarceration are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to support the development and delivery of training for law enforcement, dispatch, and jail officers in accordance with task force recommendations.</p> <p>(b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.</p> <p>(c) The total estimated cost of the project is \$7,200,000.00.</p> <p>(d) The estimated completion date is September 30, 2025.</p>			



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><i>Sexual Assault Prevention and Education Initiative</i></p> <p>Sec. 801. (1) Except as otherwise provided in this section, funds appropriated in part 1 for sexual assault prevention and education initiative shall be used to provide and administer grants to public or nonpublic community colleges, colleges, universities, and high schools with a physical presence in this state to address campus sexual assault issues in order to improve the safety and security of students, faculty, and staff in campus environments in this state.</p>	Strikes current law.			
<p>(2) Grant funds awarded shall support sexual assault programs, including education, awareness, prevention, reporting, bystander intervention programs, peer advocacy groups, and student organizations dedicated to campus sexual assault prevention and other actions covered by title IX protections.</p>				
<p>(3) The department shall award grants no later than February 15, 2020, with a grant period of 1 year. Any of the funds appropriated in part 1 for sexual assault prevention and education initiative that are not awarded by February 15, 2020 may be utilized to support other initiatives or programs through the office of school safety.</p>				



DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>PART 2A - GENERAL SECTIONS FOR FY 2020-21</p> <p><i>FY 2020-21 Appropriation</i></p> <p>Sec. 1001. It is the intent of the legislature to provide appropriations for the fiscal year ending on September 30, 2021 for the line items listed in part 1. The fiscal year 2020-2021 appropriations are anticipated to be the same as those for fiscal year 2019-2020, excluding appropriations designated as one-time appropriations and adjusting for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2020 consensus revenue estimating conference.</p>	<p>Strikes current law.</p>			
<p>Supplemental SB 152, PA 154 of 2019</p> <p><i>Secondary Road Patrol Program</i></p> <p>Sec. 651. (1) Funds appropriated in part 1 for the secondary road patrol program shall be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.</p>				

<p>(2) Not later than January 31, 2020, the office of highway safety planning shall work with the state court administrator to issue a report to the department and the subcommittees on the following data from the previous calendar year:</p> <p>(a) The total number of traffic civil infractions written under both state and local ordinances for which the \$40.00 justice system assessment is to be assessed.</p> <p>(b) Of the total number reported under subdivision (a), the number of traffic civil infractions written under both state and local ordinances that the court assessed and ordered payment of the justice system assessment.</p> <p>(c) Of the number reported under subdivision (b), the number of traffic civil infractions for which the justice system assessment was collected and distributed to the justice system fund created in section 181 of the revised judicature act of 1961, 1961 PA 236, MCL 600.181.</p> <p>(d) The number of citations, misdemeanors, and felonies written under both state and local ordinances corresponding to a law of this state for a violation of each of the following:</p> <p>(i) Section 617a of the Michigan vehicle code, 1949 PA 300, MCL 257.617a.</p> <p>(ii) Section 618 of the Michigan vehicle code, 1949 PA 300, MCL 257.618.</p> <p>(iii) Section 625(1) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(iv) Section 625(8) of the Michigan vehicle code, 1949 PA 300, MCL 257.625.</p> <p>(v) Section 626 of the Michigan vehicle code, 1949 PA 300, MCL 257.626.</p> <p>(vi) Section 676b of the Michigan vehicle code, 1949 PA 300, MCL 257.676b.</p> <p>(vii) Section 904 of the Michigan vehicle code, 1949 PA 300, MCL 257.904.</p>				
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DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2019-20 CURRENT LAW	FY 2020-21			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p>(3) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.</p>				