

DEPARTMENT OF STATE POLICE

HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2022-23 Year-to-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 101. APPROPRIATION SUMMARY		FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
		FTE	3,754.0	75.0	75.0	75.0		3,829.0	3,829.0	3,829.0	
		Gross	\$843,705,800	\$43,965,700	\$40,833,800	\$43,764,000		\$887,671,500	\$884,539,600	\$887,469,800	
		IDG/IDT	\$25,502,400	\$742,000	\$742,000	\$742,000		\$26,244,400	\$26,244,400	\$26,244,400	
		Federal	\$81,804,300	\$6,045,100	\$6,045,100	\$6,045,100		\$87,849,400	\$87,849,400	\$87,849,400	
		Local	\$4,904,500	\$300	\$300	\$300		\$4,904,800	\$4,904,800	\$4,904,800	
		Private	\$35,000	\$0	\$0	\$0		\$35,000	\$35,000	\$35,000	
		Restricted	\$158,750,400	\$7,035,200	\$7,036,000	\$7,035,200		\$165,785,600	\$165,786,400	\$165,785,600	
		GF/GP	\$572,709,200	\$30,143,100	\$27,010,400	\$29,941,400		\$602,852,300	\$599,719,600	\$602,650,600	
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
		FTE	139.0	4.0	4.0	4.0		143.0	143.0	143.0	
		Gross	\$80,418,400	\$5,918,900	\$5,918,900	\$5,918,900		\$86,337,300	\$86,337,300	\$86,337,300	
		IDG/IDT	\$478,000	\$242,400	\$242,400	\$242,400		\$720,400	\$720,400	\$720,400	
		Federal	\$1,866,600	\$1,707,700	\$1,707,700	\$1,707,700		\$3,574,300	\$3,574,300	\$3,574,300	
		Local	\$8,400	\$0	\$0	\$0		\$8,400	\$8,400	\$8,400	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$5,366,100	\$83,600	\$83,600	\$83,600		\$5,449,700	\$5,449,700	\$5,449,700	
		GF/GP	\$72,699,300	\$3,885,200	\$3,885,200	\$3,885,200		\$76,584,500	\$76,584,500	\$76,584,500	
Unclassified Salaries		FTE (Uncl)	3.0	0.0	0.0	0.0		3.0	3.0	3.0	
		Gross	\$553,600	\$10,800	\$10,800	\$10,800		\$564,400	\$564,400	\$564,400	
		IDG/IDT	\$8,600	\$100	\$100	\$100		\$8,700	\$8,700	\$8,700	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$223,100	\$4,300	\$4,300	\$4,300		\$227,400	\$227,400	\$227,400	
		GF/GP	\$321,900	\$6,400	\$6,400	\$6,400		\$328,300	\$328,300	\$328,300	
Includes a net funding increase for unclassified position salary and wage increases.		Gross		\$10,800	\$10,800	\$10,800					
		IDG/IDT		\$100	\$100	\$100					
		Restricted		\$4,300	\$4,300	\$4,300					
		GF/GP		\$6,400	\$6,400	\$6,400					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Department Services		FTE	17.0	2.0	2.0	2.0		19.0	19.0	19.0	
		Gross	\$7,625,600	\$252,900	\$252,900	\$252,900		\$7,878,500	\$7,878,500	\$7,878,500	
		IDG/IDT	\$192,000	(\$200)	(\$200)	(\$200)		\$191,800	\$191,800	\$191,800	
		Federal	\$1,568,700	\$300	\$300	\$300		\$1,569,000	\$1,569,000	\$1,569,000	
		Local	\$8,400	\$0	\$0	\$0		\$8,400	\$8,400	\$8,400	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,624,200	(\$1,300)	(\$1,300)	(\$1,300)		\$1,622,900	\$1,622,900	\$1,622,900	
		GF/GP	\$4,232,300	\$254,100	\$254,100	\$254,100		\$4,486,400	\$4,486,400	\$4,486,400	
a. Internally transfers GF/GP funding and FTE authorization from the Forensic Science and Grants and Community Services line items.		FTE		2.0	2.0	2.0					
		Gross		\$268,400	\$268,400	\$268,400					
		GF/GP		\$268,400	\$268,400	\$268,400					
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs and other economic adjustments.		Gross		(\$15,500)	(\$15,500)	(\$15,500)					
		IDG/IDT		(\$200)	(\$200)	(\$200)					
		Federal		\$300	\$300	\$300					
		Restricted		(\$1,300)	(\$1,300)	(\$1,300)					
		GF/GP		(\$14,300)	(\$14,300)	(\$14,300)					
Departmentwide		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$48,770,800	\$3,413,300	\$3,413,300	\$3,413,300		\$52,184,100	\$52,184,100	\$52,184,100	
		IDG/IDT	\$242,800	\$242,000	\$242,000	\$242,000		\$484,800	\$484,800	\$484,800	
		Federal	\$99,400	\$0	\$0	\$0		\$99,400	\$99,400	\$99,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,253,600	\$33,900	\$33,900	\$33,900		\$1,287,500	\$1,287,500	\$1,287,500	
		GF/GP	\$47,175,000	\$3,137,400	\$3,137,400	\$3,137,400		\$50,312,400	\$50,312,400	\$50,312,400	
a. Includes GF/GP funding to annualize the FY 2022-23 trooper recruit school.		Gross		\$1,070,000	\$1,070,000	\$1,070,000					
		GF/GP		\$1,070,000	\$1,070,000	\$1,070,000					
b. Includes a net funding increase for worker's compensation, building occupancy charges, and fuel and utilities.		Gross		\$2,343,300	\$2,343,300	\$2,343,300					
		IDG/IDT		\$242,000	\$242,000	\$242,000					
		Restricted		\$33,900	\$33,900	\$33,900					
		GF/GP		\$2,067,400	\$2,067,400	\$2,067,400					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Executive Direction		FTE	45.0	1.0	1.0	1.0		46.0	46.0	46.0	
		Gross	\$7,359,900	\$215,000	\$215,000	\$215,000		\$7,574,900	\$7,574,900	\$7,574,900	
		IDG/IDT	\$34,600	\$500	\$500	\$500		\$35,100	\$35,100	\$35,100	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$505,500	\$19,200	\$19,200	\$19,200		\$524,700	\$524,700	\$524,700	
		GF/GP	\$6,819,800	\$195,300	\$195,300	\$195,300		\$7,015,100	\$7,015,100	\$7,015,100	
a. Internally transfers GF/GP funding and FTE authorization from the Post Operations line item.		FTE		1.0	1.0	1.0					
		Gross		\$113,800	\$113,800	\$113,800					
		GF/GP		\$113,800	\$113,800	\$113,800					
b. Increases state restricted funding authorization from the Marihuana Regulatory Fund (medical).		Gross		\$15,000	\$15,000	\$15,000					
		Restricted		\$15,000	\$15,000	\$15,000					
c. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$86,200	\$86,200	\$86,200					
		IDG/IDT		\$500	\$500	\$500					
		Restricted		\$4,200	\$4,200	\$4,200					
		GF/GP		\$81,500	\$81,500	\$81,500					
Mobile Office and System Support		FTE	39.0	0.0	0.0	0.0		39.0	39.0	39.0	
		Gross	\$5,861,100	\$64,700	\$64,700	\$64,700		\$5,925,800	\$5,925,800	\$5,925,800	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,220,800	\$14,200	\$14,200	\$14,200		\$1,235,000	\$1,235,000	\$1,235,000	
		GF/GP	\$4,640,300	\$50,500	\$50,500	\$50,500		\$4,690,800	\$4,690,800	\$4,690,800	
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$64,700	\$64,700	\$64,700					
		Restricted		\$14,200	\$14,200	\$14,200					
		GF/GP		\$50,500	\$50,500	\$50,500					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Professional Development Bureau		FTE	38.0	1.0	1.0	1.0		39.0	39.0	39.0	
		Gross	\$10,247,400	\$1,962,200	\$1,962,200	\$1,962,200		\$12,209,600	\$12,209,600	\$12,209,600	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$198,500	\$1,707,400	\$1,707,400	\$1,707,400		\$1,905,900	\$1,905,900	\$1,905,900	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$538,900	\$13,300	\$13,300	\$13,300		\$552,200	\$552,200	\$552,200	
		GF/GP	\$9,510,000	\$241,500	\$241,500	\$241,500		\$9,751,500	\$9,751,500	\$9,751,500	
a. Internally transfers federal funding and FTE authorization from the Highway Safety Planning and Training Operations line items.		FTE		1.0	1.0	1.0					
		Gross		\$1,701,700	\$1,701,700	\$1,701,700					
		Federal		\$1,701,700	\$1,701,700	\$1,701,700					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$260,500	\$260,500	\$260,500					
		Federal		\$5,700	\$5,700	\$5,700					
		Restricted		\$13,300	\$13,300	\$13,300					
		GF/GP		\$241,500	\$241,500	\$241,500					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 103. LAW ENFORCEMENT SERVICES		FTE	590.0	11.0	11.0	11.0		601.0	601.0	601.0	
		Gross	\$115,163,800	\$6,841,300	\$9,638,900	\$6,841,300		\$122,005,100	\$124,802,700	\$122,005,100	
		IDG/IDT	\$4,651,600	\$28,000	\$28,000	\$28,000		\$4,679,600	\$4,679,600	\$4,679,600	
		Federal	\$13,690,200	(\$301,700)	(\$301,700)	(\$301,700)		\$13,388,500	\$13,388,500	\$13,388,500	
		Local	\$919,200	\$0	\$0	\$0		\$919,200	\$919,200	\$919,200	
		Private	\$20,000	\$0	\$0	\$0		\$20,000	\$20,000	\$20,000	
		Restricted	\$43,285,300	\$43,200	\$43,200	\$43,200		\$43,328,500	\$43,328,500	\$43,328,500	
		GF/GP	\$52,597,500	\$7,071,800	\$9,869,400	\$7,071,800		\$59,669,300	\$62,466,900	\$59,669,300	
Biometrics and Identification		FTE	60.0	0.0	0.0	0.0		60.0	60.0	60.0	
		Gross	\$11,108,200	\$234,500	\$234,500	\$234,500		\$11,342,700	\$11,342,700	\$11,342,700	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$5,672,600	\$183,100	\$183,100	\$183,100		\$5,855,700	\$5,855,700	\$5,855,700	
		GF/GP	\$5,435,600	\$51,400	\$51,400	\$51,400		\$5,487,000	\$5,487,000	\$5,487,000	
a. Aligns funding authorization from the Criminal Justice Information Center Service Fees state restricted funding source.		Gross Restricted		\$125,100	\$125,100	\$125,100					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross Restricted GF/GP		\$109,400	\$109,400	\$109,400					
				\$58,000	\$58,000	\$58,000					
				\$51,400	\$51,400	\$51,400					
Criminal Justice Information Center		FTE	155.0	(1.0)	(1.0)	(1.0)		154.0	154.0	154.0	
		Gross	\$26,995,100	(\$142,600)	(\$142,600)	(\$142,600)		\$26,852,500	\$26,852,500	\$26,852,500	
		IDG/IDT	\$1,133,400	\$4,600	\$4,600	\$4,600		\$1,138,000	\$1,138,000	\$1,138,000	
		Federal	\$2,844,600	(\$900)	(\$900)	(\$900)		\$2,843,700	\$2,843,700	\$2,843,700	
		Local	\$919,200	\$0	\$0	\$0		\$919,200	\$919,200	\$919,200	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$18,268,100	(\$173,400)	(\$173,400)	(\$173,400)		\$18,094,700	\$18,094,700	\$18,094,700	
		GF/GP	\$3,829,800	\$27,100	\$27,100	\$27,100		\$3,856,900	\$3,856,900	\$3,856,900	
a. Internally transfers state restricted funding and FTE authorization to the Intelligence Operations Division line item.		FTE		(1.0)	(1.0)	(1.0)					
		Gross Restricted		(\$149,200)	(\$149,200)	(\$149,200)					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross IDG/IDT Federal Restricted GF/GP		\$6,600	\$6,600	\$6,600					
				\$4,600	\$4,600	\$4,600					
				(\$900)	(\$900)	(\$900)					
				(\$24,200)	(\$24,200)	(\$24,200)					
				\$27,100	\$27,100	\$27,100					

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Forensic Science		FTE	279.0	(1.0)	(1.0)	(1.0)		278.0	278.0	278.0	
		Gross	\$48,111,700	\$169,300	\$169,300	\$169,300		\$48,281,000	\$48,281,000	\$48,281,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$4,203,000	\$14,400	\$14,400	\$14,400		\$4,217,400	\$4,217,400	\$4,217,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$9,191,300	\$37,100	\$37,100	\$37,100		\$9,228,400	\$9,228,400	\$9,228,400	
		GF/GP	\$34,717,400	\$117,800	\$117,800	\$117,800		\$34,835,200	\$34,835,200	\$34,835,200	
a. Internally transfers GF/GP funding and FTE authorization to the Department Services line item.		FTE		(1.0)	(1.0)	(1.0)					
		Gross		(\$159,400)	(\$159,400)	(\$159,400)					
		GF/GP		(\$159,400)	(\$159,400)	(\$159,400)					
b. Includes GF/GP funding for accreditation of MSP forensic facilities and staff.		Gross		\$91,900	\$91,900	\$91,900					
		GF/GP		\$91,900	\$91,900	\$91,900					
c. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$236,800	\$236,800	\$236,800					
		Federal		\$14,400	\$14,400	\$14,400					
		Restricted		\$37,100	\$37,100	\$37,100					
		GF/GP		\$185,300	\$185,300	\$185,300					
Grants and Community Services		FTE	47.0	13.0	13.0	13.0		60.0	60.0	60.0	
		Gross	\$18,190,800	\$1,772,400	\$1,772,400	\$1,772,400		\$19,963,200	\$19,963,200	\$19,963,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$6,315,000	\$1,300	\$1,300	\$1,300		\$6,316,300	\$6,316,300	\$6,316,300	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$20,000	\$0	\$0	\$0		\$20,000	\$20,000	\$20,000	
		Restricted	\$8,226,700	(\$1,300)	(\$1,300)	(\$1,300)		\$8,225,400	\$8,225,400	\$8,225,400	
		GF/GP	\$3,629,100	\$1,772,400	\$1,772,400	\$1,772,400		\$5,401,500	\$5,401,500	\$5,401,500	
a. Includes GF/GP funding and FTE authorization to place two victim advocates in each MSP district.		FTE		14.0	14.0	14.0					
		Gross		\$1,885,500	\$1,885,500	\$1,885,500					
		GF/GP		\$1,885,500	\$1,885,500	\$1,885,500					
b. Internally transfers GF/GP funding and FTE authorization to the Department Services line item.		FTE		(1.0)	(1.0)	(1.0)					
		Gross		(\$109,000)	(\$109,000)	(\$109,000)					
		GF/GP		(\$109,000)	(\$109,000)	(\$109,000)					
c. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$4,100)	(\$4,100)	(\$4,100)					
		Federal		\$1,300	\$1,300	\$1,300					
		Restricted		(\$1,300)	(\$1,300)	(\$1,300)					
		GF/GP		(\$4,100)	(\$4,100)	(\$4,100)					

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Office of School Safety		FTE	6.0	0.0	0.0	0.0		6.0	6.0	6.0	
		Gross	\$1,356,900	(\$2,100)	(\$2,100)	(\$2,100)		\$1,354,800	\$1,354,800	\$1,354,800	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$250,000	\$0	\$0	\$0		\$250,000	\$250,000	\$250,000	
		GF/GP	\$1,106,900	(\$2,100)	(\$2,100)	(\$2,100)		\$1,104,800	\$1,104,800	\$1,104,800	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$2,100)	(\$2,100)	(\$2,100)					
		GF/GP		(\$2,100)	(\$2,100)	(\$2,100)					
State 911 Administration		FTE	5.0	0.0	0.0	0.0		5.0	5.0	5.0	
		Gross	\$1,128,800	(\$2,300)	(\$2,300)	(\$2,300)		\$1,126,500	\$1,126,500	\$1,126,500	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,128,800	(\$2,300)	(\$2,300)	(\$2,300)		\$1,126,500	\$1,126,500	\$1,126,500	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$2,300)	(\$2,300)	(\$2,300)					
		Restricted		(\$2,300)	(\$2,300)	(\$2,300)					
Training		FTE	38.0	0.0	0.0	0.0		38.0	38.0	38.0	
		Gross	\$8,272,300	(\$187,900)	(\$187,900)	(\$187,900)		\$8,084,400	\$8,084,400	\$8,084,400	
		IDG/IDT	\$3,518,200	\$23,400	\$23,400	\$23,400		\$3,541,600	\$3,541,600	\$3,541,600	
		Federal	\$327,600	(\$316,500)	(\$316,500)	(\$316,500)		\$11,100	\$11,100	\$11,100	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$547,800	\$0	\$0	\$0		\$547,800	\$547,800	\$547,800	
		GF/GP	\$3,878,700	\$105,200	\$105,200	\$105,200		\$3,983,900	\$3,983,900	\$3,983,900	
a. Internally transfers federal funding authorization to the Professional Development Bureau line item.		Gross		(\$327,600)	(\$327,600)	(\$327,600)					
		Federal		(\$327,600)	(\$327,600)	(\$327,600)					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$139,700	\$139,700	\$139,700					
		IDG/IDT		\$23,400	\$23,400	\$23,400					
		Federal		\$11,100	\$11,100	\$11,100					
		GF/GP		\$105,200	\$105,200	\$105,200					

DEPARTMENT OF STATE POLICE

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Trooper Recruit School Onboarding, Training, and Outfitting		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$5,000,000	\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$5,000,000	\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000	\$5,000,000	
Transfers GF/GP funding from the Post Operations line item to create a new Trooper Recruit School Onboarding, Training, and Outfitting line item.		Gross GF/GP		\$5,000,000	\$5,000,000	\$5,000,000					
Unarmed Public Safety Response Pilot Grants, Ongoing		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$2,797,600	\$0		\$0	\$2,797,600	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$2,797,600	\$0		\$0	\$2,797,600	\$0	
Includes GF/GP funding to support grants for unarmed public safety response pilot programs.		Gross GF/GP		\$0	\$2,797,600	\$0					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		FTE	20.0	7.0	0.0	7.0		27.0	20.0	27.0	
		Gross	\$11,204,400	\$22,619,800	\$4,379,800	\$22,619,800		\$33,824,200	\$15,584,200	\$33,824,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$278,700	(\$300)	(\$300)	(\$300)		\$278,400	\$278,400	\$278,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$9,800,200	\$4,381,800	\$4,381,800	\$4,381,800		\$14,182,000	\$14,182,000	\$14,182,000	
		GF/GP	\$1,125,500	\$18,238,300	(\$1,700)	\$18,238,300		\$19,363,800	\$1,123,800	\$19,363,800	
De-escalation Training		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$500,000	\$0	\$0	\$0		\$500,000	\$500,000	\$500,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$500,000	\$0	\$0	\$0		\$500,000	\$500,000	\$500,000	
In-service training		FTE	0.0	7.0	0.0	7.0		7.0	0.0	7.0	
		Gross	\$0	\$18,240,000	\$0	\$18,240,000		\$18,240,000	\$0	\$18,240,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$18,240,000	\$0	\$18,240,000		\$18,240,000	\$0	\$18,240,000	
Includes GF/GP funding and FTE authorization to implement in-service training requirements for licensed law enforcement officers.		FTE		7.0	0.0	7.0					
		Gross		\$18,240,000	\$0	\$18,240,000					
		GF/GP		\$18,240,000	\$0	\$18,240,000					
Justice Training Grants		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$5,810,000	\$4,190,000	\$4,190,000	\$4,190,000		\$10,000,000	\$10,000,000	\$10,000,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$5,810,000	\$4,190,000	\$4,190,000	\$4,190,000		\$10,000,000	\$10,000,000	\$10,000,000	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Increases state restricted funding authorization from the Michigan Justice Training Fund to reflect structural changes to funding mechanisms included in legislation from the 2021-2022 legislative session.		Gross		\$4,190,000	\$4,190,000	\$4,190,000					
		Restricted		\$4,190,000	\$4,190,000	\$4,190,000					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Public Safety Officers Benefit Fund		FTE	1.0	0.0	0.0	0.0		1.0	1.0	1.0	
		Gross	\$303,000	\$0	\$0	\$0		\$303,000	\$303,000	\$303,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$303,000	\$0	\$0	\$0		\$303,000	\$303,000	\$303,000	
Standards and Training		FTE	19.0	0.0	0.0	0.0		19.0	19.0	19.0	
		Gross	\$3,936,900	(\$10,700)	(\$10,700)	(\$10,700)		\$3,926,200	\$3,926,200	\$3,926,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$278,700	(\$300)	(\$300)	(\$300)		\$278,400	\$278,400	\$278,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$3,335,700	(\$8,700)	(\$8,700)	(\$8,700)		\$3,327,000	\$3,327,000	\$3,327,000	
		GF/GP	\$322,500	(\$1,700)	(\$1,700)	(\$1,700)		\$320,800	\$320,800	\$320,800	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$10,700)	(\$10,700)	(\$10,700)					
		Federal		(\$300)	(\$300)	(\$300)					
		Restricted		(\$8,700)	(\$8,700)	(\$8,700)					
		GF/GP		(\$1,700)	(\$1,700)	(\$1,700)					
Training Only to Local Units		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$654,500	\$200,500	\$200,500	\$200,500		\$855,000	\$855,000	\$855,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$654,500	\$200,500	\$200,500	\$200,500		\$855,000	\$855,000	\$855,000	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Increases state restricted funding authorization from the Secondary Road Patrol and Training Fund to reflect structural changes to funding mechanisms included in legislation from the 2021-2022 legislative session.		Gross		\$200,500	\$200,500	\$200,500					
		Restricted		\$200,500	\$200,500	\$200,500					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 105. FIELD SERVICES		FTE	2,379.0	49.0	49.0	49.0		2,428.0	2,428.0	2,428.0	
		Gross	\$425,083,600	\$23,196,200	\$23,196,200	\$19,694,400		\$448,279,800	\$448,279,800	\$444,778,000	
		IDG/IDT	\$6,444,400	\$456,900	\$456,900	\$456,900		\$6,901,300	\$6,901,300	\$6,901,300	
		Federal	\$9,978,700	\$266,000	\$266,000	\$266,000		\$10,244,700	\$10,244,700	\$10,244,700	
		Local	\$1,233,600	\$1,800	\$1,800	\$1,800		\$1,235,400	\$1,235,400	\$1,235,400	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$54,901,700	\$2,165,900	\$2,165,900	\$2,165,900		\$57,067,600	\$57,067,600	\$57,067,600	
		GF/GP	\$352,525,200	\$20,305,600	\$20,305,600	\$16,803,800		\$372,830,800	\$372,830,800	\$369,329,000	
Investigative Services		FTE	148.5	0.0	0.0	0.0		148.5	148.5	148.5	
		Gross	\$38,329,000	\$1,397,400	\$1,397,400	\$1,397,400		\$39,726,400	\$39,726,400	\$39,726,400	
		IDG/IDT	\$6,444,400	\$456,900	\$456,900	\$456,900		\$6,901,300	\$6,901,300	\$6,901,300	
		Federal	\$8,507,300	\$204,600	\$204,600	\$204,600		\$8,711,900	\$8,711,900	\$8,711,900	
		Local	\$1,233,600	\$1,800	\$1,800	\$1,800		\$1,235,400	\$1,235,400	\$1,235,400	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$13,459,700	\$294,800	\$294,800	\$294,800		\$13,754,500	\$13,754,500	\$13,754,500	
		GF/GP	\$8,684,000	\$439,300	\$439,300	\$439,300		\$9,123,300	\$9,123,300	\$9,123,300	
a. Aligns funding authorization from IDG/IDT funding source (auto theft funds).		Gross		\$151,100	\$151,100	\$151,100					
		IDG/IDT		\$151,100	\$151,100	\$151,100					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$1,246,300	\$1,246,300	\$1,246,300					
		IDG/IDT		\$305,800	\$305,800	\$305,800					
		Federal		\$204,600	\$204,600	\$204,600					
		Local		\$1,800	\$1,800	\$1,800					
		Restricted		\$294,800	\$294,800	\$294,800					
		GF/GP		\$439,300	\$439,300	\$439,300					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Post Operations		FTE	2,200.5	49.0	49.0	49.0		2,249.5	2,249.5	2,249.5	
		Gross	\$377,374,400	\$21,547,600	\$21,547,600	\$18,045,800		\$398,922,000	\$398,922,000	\$395,420,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$1,471,400	\$61,400	\$61,400	\$61,400		\$1,532,800	\$1,532,800	\$1,532,800	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$40,413,400	\$1,871,100	\$1,871,100	\$1,871,100		\$42,284,500	\$42,284,500	\$42,284,500	
		GF/GP	\$335,489,600	\$19,615,100	\$19,615,100	\$16,113,300		\$355,104,700	\$355,104,700	\$351,602,900	
a. Transfers GF/GP funding into a new Trooper Recruit School Onboarding, Training, and Outfitting line item.		Gross		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)					
		GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)					
b. Includes GF/GP funding and FTE authorization for an FY 2023-24 trooper recruit school.		FTE		50.0	50.0	50.0					
		Gross		\$4,213,200	\$4,213,200	\$4,213,200					
		GF/GP		\$4,213,200	\$4,213,200	\$4,213,200					
c. Includes GF/GP funding to annualize the FY 2022-23 trooper recruit school.		Gross		\$3,350,300	\$3,350,300	(\$151,500)					
		GF/GP		\$3,350,300	\$3,350,300	(\$151,500)					
d. Includes GF/GP funding to offset ammunition cost increases.		Gross		\$231,200	\$231,200	\$231,200					
		GF/GP		\$231,200	\$231,200	\$231,200					
e. Internally transfers GF/GP funding and FTE authorization to the Executive Direction line item.		FTE		(1.0)	(1.0)	(1.0)					
		Gross		(\$113,800)	(\$113,800)	(\$113,800)					
		GF/GP		(\$113,800)	(\$113,800)	(\$113,800)					
f. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$18,866,700	\$18,866,700	\$18,866,700					
		Federal		\$61,400	\$61,400	\$61,400					
		Restricted		\$1,871,100	\$1,871,100	\$1,871,100					
		GF/GP		\$16,934,200	\$16,934,200	\$16,934,200					
Secure Cities Partnership		FTE	30.0	0.0	0.0	0.0		30.0	30.0	30.0	
		Gross	\$9,380,200	\$251,200	\$251,200	\$251,200		\$9,631,400	\$9,631,400	\$9,631,400	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$1,028,600	\$0	\$0	\$0		\$1,028,600	\$1,028,600	\$1,028,600	
		GF/GP	\$8,351,600	\$251,200	\$251,200	\$251,200		\$8,602,800	\$8,602,800	\$8,602,800	
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$251,200	\$251,200	\$251,200					
		GF/GP		\$251,200	\$251,200	\$251,200					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 106. SPECIALIZED SERVICES		FTE	622.0	8.0	8.0	8.0		630.0	630.0	630.0	
		Gross	\$153,610,700	\$8,683,800	\$6,984,600	\$8,683,800		\$162,294,500	\$160,595,300	\$162,294,500	
		IDG/IDT	\$13,407,700	\$14,700	\$14,700	\$14,700		\$13,422,400	\$13,422,400	\$13,422,400	
		Federal	\$55,029,700	\$4,373,400	\$4,373,400	\$4,373,400		\$59,403,100	\$59,403,100	\$59,403,100	
		Local	\$1,791,600	(\$1,500)	(\$1,500)	(\$1,500)		\$1,790,100	\$1,790,100	\$1,790,100	
		Private	\$15,000	\$0	\$0	\$0		\$15,000	\$15,000	\$15,000	
		Restricted	\$33,817,600	\$382,100	\$382,900	\$382,100		\$34,199,700	\$34,200,500	\$34,199,700	
		GF/GP	\$49,549,100	\$3,915,100	\$2,215,100	\$3,915,100		\$53,464,200	\$51,764,200	\$53,464,200	
Commercial Vehicle Enforcement		FTE	211.0	0.0	0.0	0.0		211.0	211.0	211.0	
		Gross	\$32,698,800	\$5,722,100	\$5,722,100	\$5,722,100		\$38,420,900	\$38,420,900	\$38,420,900	
		IDG/IDT	\$12,630,600	(\$12,300)	(\$12,300)	(\$12,300)		\$12,618,300	\$12,618,300	\$12,618,300	
		Federal	\$8,994,100	\$5,674,500	\$5,674,500	\$5,674,500		\$14,668,600	\$14,668,600	\$14,668,600	
		Local	\$1,791,600	(\$1,500)	(\$1,500)	(\$1,500)		\$1,790,100	\$1,790,100	\$1,790,100	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$8,970,200	\$61,500	\$61,500	\$61,500		\$9,031,700	\$9,031,700	\$9,031,700	
		GF/GP	\$312,300	(\$100)	(\$100)	(\$100)		\$312,200	\$312,200	\$312,200	
a. Aligns federal funding authorization to reflect additional funding available from the Department of Transportation.		Gross		\$5,671,700	\$5,671,700	\$5,671,700					
		Federal		\$5,671,700	\$5,671,700	\$5,671,700					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increased building occupancy charges.		Gross		\$50,400	\$50,400	\$50,400					
		IDG/IDT		(\$12,300)	(\$12,300)	(\$12,300)					
		Federal		\$2,800	\$2,800	\$2,800					
		Local		(\$1,500)	(\$1,500)	(\$1,500)					
		Restricted		\$61,500	\$61,500	\$61,500					
		GF/GP		(\$100)	(\$100)	(\$100)					
Emergency Management and Homeland Security		FTE	64.0	0.0	0.0	0.0		64.0	64.0	64.0	
		Gross	\$16,576,700	\$133,000	\$133,000	\$133,000		\$16,709,700	\$16,709,700	\$16,709,700	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$12,554,500	\$81,900	\$81,900	\$81,900		\$12,636,400	\$12,636,400	\$12,636,400	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$4,022,200	\$51,100	\$51,100	\$51,100		\$4,073,300	\$4,073,300	\$4,073,300	
Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, decreases in other employee retirement costs, and increased building occupancy charges.		Gross		\$133,000	\$133,000	\$133,000					
		Federal		\$81,900	\$81,900	\$81,900					
		GF/GP		\$51,100	\$51,100	\$51,100					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Hazardous Materials Programs		FTE	25.0	0.0	0.0	0.0		25.0	25.0	25.0	
		Gross	\$23,603,200	(\$7,200)	(\$7,200)	(\$7,200)		\$23,596,000	\$23,596,000	\$23,596,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$19,842,300	(\$3,800)	(\$3,800)	(\$3,800)		\$19,838,500	\$19,838,500	\$19,838,500	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$3,165,900	(\$1,700)	(\$1,700)	(\$1,700)		\$3,164,200	\$3,164,200	\$3,164,200	
		GF/GP	\$595,000	(\$1,700)	(\$1,700)	(\$1,700)		\$593,300	\$593,300	\$593,300	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$7,200)	(\$7,200)	(\$7,200)					
		Federal		(\$3,800)	(\$3,800)	(\$3,800)					
		Restricted		(\$1,700)	(\$1,700)	(\$1,700)					
		GF/GP		(\$1,700)	(\$1,700)	(\$1,700)					
Highway Safety Planning		FTE	26.0	(1.0)	(1.0)	(1.0)		25.0	25.0	25.0	
		Gross	\$18,238,400	(\$1,380,400)	(\$1,380,400)	(\$1,380,400)		\$16,858,000	\$16,858,000	\$16,858,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$13,638,800	(\$1,379,200)	(\$1,379,200)	(\$1,379,200)		\$12,259,600	\$12,259,600	\$12,259,600	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$3,975,100	(\$500)	(\$500)	(\$500)		\$3,974,600	\$3,974,600	\$3,974,600	
		GF/GP	\$624,500	(\$700)	(\$700)	(\$700)		\$623,800	\$623,800	\$623,800	
a. Internally transfers federal funding and FTE authorization to the Professional Development Bureau line item.		FTE		(1.0)	(1.0)	(1.0)					
		Gross		(\$1,374,100)	(\$1,374,100)	(\$1,374,100)					
		Federal		(\$1,374,100)	(\$1,374,100)	(\$1,374,100)					
b. Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$6,300)	(\$6,300)	(\$6,300)					
		Federal		(\$5,100)	(\$5,100)	(\$5,100)					
		Restricted		(\$500)	(\$500)	(\$500)					
		GF/GP		(\$700)	(\$700)	(\$700)					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Intelligence Operations		FTE	220.0	9.0	9.0	9.0		229.0	229.0	229.0	
		Gross	\$31,638,300	\$1,898,300	\$1,898,300	\$1,898,300		\$33,536,600	\$33,536,600	\$33,536,600	
		IDG/IDT	\$100,000	\$0	\$0	\$0		\$100,000	\$100,000	\$100,000	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$2,411,900	\$316,900	\$316,900	\$316,900		\$2,728,800	\$2,728,800	\$2,728,800	
		GF/GP	\$29,126,400	\$1,581,400	\$1,581,400	\$1,581,400		\$30,707,800	\$30,707,800	\$30,707,800	
a. Includes GF/GP funding and FTE authorization to establish National Integrated Ballistic Information Network (NIBIN) testing locations.		FTE		5.0	5.0	5.0					
		Gross		\$725,000	\$725,000	\$725,000					
		GF/GP		\$725,000	\$725,000	\$725,000					
b. Includes GF/GP funding and FTE authorization to hire additional staff for the OK2Say Program.		FTE		3.0	3.0	3.0					
		Gross		\$378,700	\$378,700	\$378,700					
		GF/GP		\$378,700	\$378,700	\$378,700					
c. Aligns state restricted funding authorization from Reimbursed Services		Gross		\$150,000	\$150,000	\$150,000					
		Restricted		\$150,000	\$150,000	\$150,000					
d. Internally transfers state restricted funding and FTE authorization from the Criminal Justice Information Center line item.		FTE		1.0	1.0	1.0					
		Gross		\$149,200	\$149,200	\$149,200					
		Restricted		\$149,200	\$149,200	\$149,200					
e. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), increased longevity, higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		\$495,400	\$495,400	\$495,400					
		Restricted		\$17,700	\$17,700	\$17,700					
		GF/GP		\$477,700	\$477,700	\$477,700					
Secondary Road Patrol Program		FTE	1.0	0.0	0.0	0.0		1.0	1.0	1.0	
		Gross	\$15,000,000	(\$800)	\$0	(\$800)		\$14,999,200	\$0	\$14,999,200	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$15,000,000	(\$800)	\$0	(\$800)		\$14,999,200	\$15,000,000	\$14,999,200	
		GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Includes a net funding decrease for negotiated salary and wage increases (2.0% on October 1, 2023), higher actuarially required retirement contributions, FICA increases, and decreases in other employee retirement costs.		Gross		(\$800)	\$0	(\$800)					
		Restricted		(\$800)	\$0	(\$800)					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Special Operations		FTE	75.0	0.0	0.0	0.0		75.0	75.0	75.0	
		Gross	\$15,855,300	\$2,318,800	\$618,800	\$2,318,800		\$18,174,100	\$16,474,100	\$18,174,100	
		IDG/IDT	\$677,100	\$27,000	\$27,000	\$27,000		\$704,100	\$704,100	\$704,100	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$15,000	\$0	\$0	\$0		\$15,000	\$15,000	\$15,000	
		Restricted	\$294,500	\$6,700	\$6,700	\$6,700		\$301,200	\$301,200	\$301,200	
		GF/GP	\$14,868,700	\$2,285,100	\$585,100	\$2,285,100		\$17,153,800	\$15,453,800	\$17,153,800	
a. Includes GF/GP for contracted security services for the executive branch.		Gross		\$1,700,000	\$0	\$1,700,000					
		GF/GP		\$1,700,000	\$0	\$1,700,000					
b. Includes a net funding increase for negotiated salary and wage increases (2.0% on October 1, 2023), overtime increases, increased longevity, higher actuarially required retirement contributions, FICA increases, and increases in other employee retirement costs.		Gross		\$618,800	\$618,800	\$618,800					
		IDG/IDT		\$27,000	\$27,000	\$27,000					
		Restricted		\$6,700	\$6,700	\$6,700					
		GF/GP		\$585,100	\$585,100	\$585,100					

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HOUSE FISCAL AGENCY	Analyst: Marcus Coffin mcoffin@house.mi.gov Phone: (517) 373-8080	Funding Source	FY 2022-23 Year-to-Date (02/08/23)	Changes from FY 2022-23 YTD				FY 2023-24 Appropriated Amounts			
				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 107. INFORMATION TECHNOLOGY		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$28,912,300	\$28,000	\$28,000	\$28,000		\$28,940,300	\$28,940,300	\$28,940,300	
		IDG/IDT	\$520,700	\$0	\$0	\$0		\$520,700	\$520,700	\$520,700	
		Federal	\$960,400	\$0	\$0	\$0		\$960,400	\$960,400	\$960,400	
		Local	\$951,700	\$0	\$0	\$0		\$951,700	\$951,700	\$951,700	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$11,579,500	(\$21,400)	(\$21,400)	(\$21,400)		\$11,558,100	\$11,558,100	\$11,558,100	
		GF/GP	\$14,900,000	\$49,400	\$49,400	\$49,400		\$14,949,400	\$14,949,400	\$14,949,400	
Information Technology Services and Projects		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$28,912,300	\$28,000	\$28,000	\$28,000		\$28,940,300	\$28,940,300	\$28,940,300	
		IDG/IDT	\$520,700	\$0	\$0	\$0		\$520,700	\$520,700	\$520,700	
		Federal	\$960,400	\$0	\$0	\$0		\$960,400	\$960,400	\$960,400	
		Local	\$951,700	\$0	\$0	\$0		\$951,700	\$951,700	\$951,700	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$11,579,500	(\$21,400)	(\$21,400)	(\$21,400)		\$11,558,100	\$11,558,100	\$11,558,100	
		GF/GP	\$14,900,000	\$49,400	\$49,400	\$49,400		\$14,949,400	\$14,949,400	\$14,949,400	
a. Includes GF/GP funding to annualize the FY 2022-23 trooper recruit school.		Gross		\$81,500	\$81,500	\$81,500					
		GF/GP		\$81,500	\$81,500	\$81,500					
b. Includes a net funding decrease for costs related to IT services provided to the department.		Gross		(\$53,500)	(\$53,500)	(\$53,500)					
		Restricted		(\$21,400)	(\$21,400)	(\$21,400)					
		GF/GP		(\$32,100)	(\$32,100)	(\$32,100)					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Sec. 108. ONE-TIME APPROPRIATIONS		FTE	4.0	(4.0)	3.0	(4.0)		0.0	7.0	0.0	
		Gross	\$29,312,600	(\$23,322,300)	(\$9,312,600)	(\$20,022,200)		\$5,990,300	\$20,000,000	\$9,290,400	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$29,312,600	(\$23,322,300)	(\$9,312,600)	(\$20,022,200)		\$5,990,300	\$20,000,000	\$9,290,400	
Contracts and Services		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$3,100,000	(\$3,100,000)	(\$1,100,000)	(\$3,099,900)		\$0	\$2,000,000	\$100	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$3,100,000	(\$3,100,000)	(\$1,100,000)	(\$3,099,900)		\$0	\$2,000,000	\$100	
a. Removes FY 2022-23 one-time GF/GP funding for executive security services and traffic control at Michigan International Speedway.		Gross GF/GP		(\$3,100,000)	(\$3,100,000)	(\$3,100,000)					
b. Includes FY 2023-24 one-time GF/GP funding for executive security services and traffic control at Michigan International Speedway. Senate funding is only for MIS.		Gross GF/GP		\$0	\$2,000,000	\$100					
		GF/GP		\$0	\$2,000,000	\$100					
Crime Victim Support Pilot Program		FTE	4.0	(4.0)	(4.0)	(4.0)		0.0	0.0	0.0	
		Gross	\$518,400	(\$518,400)	(\$518,400)	(\$518,400)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$518,400	(\$518,400)	(\$518,400)	(\$518,400)		\$0	\$0	\$0	
Removes FY 2022-23 one-time GF/GP funding and FTE authorization for the crime victim support pilot program in 2 MSP districts.		FTE		(4.0)	(4.0)	(4.0)					
		Gross GF/GP		(\$518,400)	(\$518,400)	(\$518,400)					
		GF/GP		(\$518,400)	(\$518,400)	(\$518,400)					
Emergency Alert System Upgrades		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$1,500,000	\$0		\$0	\$1,500,000	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$1,500,000	\$0		\$0	\$1,500,000	\$0	
Includes FY 2023-24 one-time GF/GP funding for upgrades to the Emergency Alert System.		Gross GF/GP		\$0	\$1,500,000	\$0					
		GF/GP		\$0	\$1,500,000	\$0					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Firearm Safety and Response		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$0	\$3,300,000		\$0	\$0	\$3,300,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$0	\$3,300,000		\$0	\$0	\$3,300,000	
Includes FY 2023-24 one-time GF/GP funding for programs pertaining to firearm safety and police response.		Gross GF/GP		\$0	\$0	\$3,300,000					
				\$0	\$0	\$3,300,000					
Gun Violence Prevention		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$1,200,000	\$1,200,000	\$1,200,000		\$1,200,000	\$1,200,000	\$1,200,000	
Includes FY 2023-24 one-time GF/GP funding for equipment and other costs associated with establishing National Integrated Ballistic Information Network (NIBIN) testing locations.		Gross GF/GP		\$1,200,000	\$1,200,000	\$1,200,000					
				\$1,200,000	\$1,200,000	\$1,200,000					
In-service training		FTE	0.0	0.0	7.0	0.0		0.0	7.0	0.0	
		Gross	\$20,000,000	(\$20,000,000)	(\$11,500,000)	(\$20,000,000)		\$0	\$8,500,000	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$20,000,000	(\$20,000,000)	(\$11,500,000)	(\$20,000,000)		\$0	\$8,500,000	\$0	
a. Removes FY 2022-23 one-time GF/GP funding for in-service training requirements for licensed law enforcement officers.		Gross GF/GP		(\$20,000,000)	(\$20,000,000)	(\$20,000,000)					
				(\$20,000,000)	(\$20,000,000)	(\$20,000,000)					
b. Includes FY 2023-24 one-time GF/GP funding for in-service training requirements for licensed law enforcement officers.		FTE		0.0	7.0	0.0					
		Gross GF/GP		\$0	\$8,500,000	\$0					
				\$0	\$8,500,000	\$0					

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				Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
Recruitment, Training, and Outreach		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$0	\$0	\$0	
Removes FY 2022-23 one-time GF/GP funding for MSP recruitment activities.		Gross GF/GP		(\$1,000,000)	(\$1,000,000)	(\$1,000,000)					
Trooper School		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$4,694,200	\$96,100	\$96,100	\$96,100		\$4,790,300	\$4,790,300	\$4,790,300	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$4,694,200	\$96,100	\$96,100	\$96,100		\$4,790,300	\$4,790,300	\$4,790,300	
a. Removes FY 2022-23 trooper recruit school one-time GF/GP funding.		Gross GF/GP		(\$4,694,200)	(\$4,694,200)	(\$4,694,200)					
b. Includes FY 2023-24 trooper recruit school one-time GF/GP funding.		Gross GF/GP		\$4,790,300	\$4,790,300	\$4,790,300		\$4,790,300	\$4,790,300	\$4,790,300	
Unarmed Public Safety Response Pilot Grants, One-Time		FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
		Gross	\$0	\$0	\$2,009,700	\$0		\$0	\$2,009,700	\$0	
		IDG/IDT	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Federal	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Local	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Private	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Restricted	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		GF/GP	\$0	\$0	\$2,009,700	\$0		\$0	\$2,009,700	\$0	
Includes FY 2023-24 one-time GF/GP funding to support grants for unarmed public safety response pilot programs.		Gross GF/GP		\$0	\$2,009,700	\$0		\$0	\$2,009,700	\$0	