



# DEPARTMENT OF STATE POLICE FY 2024-25 DECISION DOCUMENT

Comparison of Current Law, Executive Recommendation,  
House Passed, Senate Passed, and Conference Reported

## House Fiscal Agency

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## House Appropriations Subcommittee On the Department of Military and Veterans Affairs and State Police

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**DEPARTMENT OF STATE POLICE**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 101. APPROPRIATION SUMMARY</b>										
	FTE (Uncl)	3.0	0.0	0.0	0.0	4.0	3.0	3.0	3.0	7.0
	FTE	3,829.0	24.0	17.0	24.0	20.0	3,853.0	3,846.0	3,853.0	3,849.0
	<b>Gross</b>	<b>\$893,341,100</b>	<b>\$39,867,400</b>	<b>\$99,076,700</b>	<b>\$37,867,400</b>	<b>\$59,767,400</b>	<b>\$933,208,500</b>	<b>\$992,417,800</b>	<b>\$931,208,500</b>	<b>\$953,108,500</b>
	IDG/IDT	\$26,244,400	\$945,400	\$945,400	\$945,400	\$945,400	\$27,189,800	\$27,189,800	\$27,189,800	\$27,189,800
	Federal	\$88,805,100	\$10,257,600	\$10,257,600	\$10,257,600	\$10,257,600	\$99,062,700	\$99,062,700	\$99,062,700	\$99,062,700
	Local	\$4,904,800	\$70,900	\$70,900	\$70,900	\$70,900	\$4,975,700	\$4,975,700	\$4,975,700	\$4,975,700
	Private	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$35,000	\$35,000
	Restricted	\$165,787,800	\$9,196,500	\$9,196,500	\$9,196,500	\$9,196,500	\$174,984,300	\$174,984,300	\$174,984,300	\$174,984,300
	GF/GP	\$607,564,000	\$19,397,000	\$78,606,300	\$17,397,000	\$39,297,000	\$626,961,000	\$686,170,300	\$624,961,000	\$646,861,000
<b>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>										
	FTE (Uncl)	3.0	0.0	0.0	0.0	4.0	3.0	3.0	3.0	7.0
	FTE	143.0	7.0	7.0	7.0	6.0	150.0	150.0	150.0	149.0
	<b>Gross</b>	<b>\$86,337,300</b>	<b>\$2,208,200</b>	<b>\$2,208,200</b>	<b>\$2,208,200</b>	<b>\$3,407,800</b>	<b>\$88,545,500</b>	<b>\$88,545,500</b>	<b>\$88,545,500</b>	<b>\$89,745,100</b>
	IDG/IDT	\$720,400	(\$25,100)	(\$25,100)	(\$25,100)	(\$25,100)	\$695,300	\$695,300	\$695,300	\$695,300
	Federal	\$3,574,300	\$396,900	\$396,900	\$396,900	\$396,900	\$3,971,200	\$3,971,200	\$3,971,200	\$3,971,200
	Local	\$8,400	\$0	\$0	\$0	\$0	\$8,400	\$8,400	\$8,400	\$8,400
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$5,449,700	\$311,500	\$311,500	\$311,500	\$422,500	\$5,761,200	\$5,761,200	\$5,761,200	\$5,872,200
	GF/GP	\$76,584,500	\$1,524,900	\$1,524,900	\$1,524,900	\$2,613,500	\$78,109,400	\$78,109,400	\$78,109,400	\$79,198,000
<b>Unclassified Salaries</b>										
	FTE (Uncl)	3.0	0.0	0.0	0.0	4.0	3.0	3.0	3.0	7.0
	<b>Gross</b>	<b>\$564,400</b>	<b>\$28,200</b>	<b>\$28,200</b>	<b>\$28,200</b>	<b>\$734,500</b>	<b>\$592,600</b>	<b>\$592,600</b>	<b>\$592,600</b>	<b>\$1,298,900</b>
	IDG/IDT	\$8,700	\$400	\$400	\$400	\$400	\$9,100	\$9,100	\$9,100	\$9,100
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$227,400	\$11,400	\$11,400	\$11,400	\$68,500	\$238,800	\$238,800	\$238,800	\$295,900
	GF/GP	\$328,300	\$16,400	\$16,400	\$16,400	\$665,600	\$344,700	\$344,700	\$344,700	\$993,900
Includes a net funding increase for unclassified position salary and wage increases.										
	<b>Gross</b>		<b>\$28,200</b>	<b>\$28,200</b>	<b>\$28,200</b>	<b>\$28,200</b>				
	IDG/IDT		\$400	\$400	\$400	\$400				
	Restricted		\$11,400	\$11,400	\$11,400	\$11,400				
	GF/GP		\$16,400	\$16,400	\$16,400	\$16,400				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.										
	FTE					4.0				
	<b>Gross</b>					<b>\$706,300</b>				
	Restricted					\$57,100				
	GF/GP					\$649,200				

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Department Services</b>											
	FTE	19.0	6.0	6.0	6.0	6.0	6.0	25.0	25.0	25.0	25.0
	<b>Gross</b>	<b>\$7,878,500</b>	<b>\$420,600</b>	<b>\$420,600</b>	<b>\$420,600</b>	<b>\$420,600</b>	<b>\$420,600</b>	<b>\$8,299,100</b>	<b>\$8,299,100</b>	<b>\$8,299,100</b>	<b>\$8,299,100</b>
	IDG/IDT	\$191,800	(\$25,500)	(\$25,500)	(\$25,500)	(\$25,500)	(\$25,500)	\$166,300	\$166,300	\$166,300	\$166,300
	Federal	\$1,569,000	\$352,900	\$352,900	\$352,900	\$352,900	\$352,900	\$1,921,900	\$1,921,900	\$1,921,900	\$1,921,900
	Local	\$8,400	\$0	\$0	\$0	\$0	\$0	\$8,400	\$8,400	\$8,400	\$8,400
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,622,900	\$24,800	\$24,800	\$24,800	\$24,800	\$24,800	\$1,647,700	\$1,647,700	\$1,647,700	\$1,647,700
	GF/GP	\$4,486,400	\$68,400	\$68,400	\$68,400	\$68,400	\$68,400	\$4,554,800	\$4,554,800	\$4,554,800	\$4,554,800
a. Increases FTE authorization to fulfill internal control requirements and to assist with GASB changes.	FTE		6.0	6.0	6.0	6.0					
b. Adjusts funding authorization from the MDOC IDG and Federal Indirect Funds sources to align with available revenue.	<b>Gross</b>		<b>\$309,400</b>	<b>\$309,400</b>	<b>\$309,400</b>	<b>\$309,400</b>	<b>\$309,400</b>				
	IDG/IDT		(\$26,000)	(\$26,000)	(\$26,000)	(\$26,000)	(\$26,000)				
	Federal		\$335,400	\$335,400	\$335,400	\$335,400	\$335,400				
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, decreases of other employee retirement costs, and increases for other economic adjustments.	<b>Gross</b>		<b>\$111,200</b>	<b>\$111,200</b>	<b>\$111,200</b>	<b>\$111,200</b>	<b>\$111,200</b>				
	IDG/IDT		\$500	\$500	\$500	\$500	\$500				
	Federal		\$17,500	\$17,500	\$17,500	\$17,500	\$17,500				
	Restricted		\$24,800	\$24,800	\$24,800	\$24,800	\$24,800				
	GF/GP		\$68,400	\$68,400	\$68,400	\$68,400	\$68,400				
<b>Departmentwide</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$52,184,100</b>	<b>\$1,108,300</b>	<b>\$1,108,300</b>	<b>\$1,108,300</b>	<b>\$1,108,300</b>	<b>\$1,108,300</b>	<b>\$53,292,400</b>	<b>\$53,292,400</b>	<b>\$53,292,400</b>	<b>\$53,292,400</b>
	IDG/IDT	\$484,800	\$0	\$0	\$0	\$0	\$0	\$484,800	\$484,800	\$484,800	\$484,800
	Federal	\$99,400	\$12,900	\$12,900	\$12,900	\$12,900	\$12,900	\$112,300	\$112,300	\$112,300	\$112,300
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$1,287,500	\$221,500	\$221,500	\$221,500	\$221,500	\$221,500	\$1,509,000	\$1,509,000	\$1,509,000	\$1,509,000
	GF/GP	\$50,312,400	\$873,900	\$873,900	\$873,900	\$873,900	\$873,900	\$51,186,300	\$51,186,300	\$51,186,300	\$51,186,300
a. Includes GF/GP funding to annualize the FY 2023-24 trooper recruit school.	<b>Gross</b>		<b>\$1,070,000</b>	<b>\$1,070,000</b>	<b>\$1,070,000</b>	<b>\$1,070,000</b>	<b>\$1,070,000</b>				
	GF/GP		\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000				
b. Adjusts funding authorization from the Vehicle Sales Proceeds source to align with available revenue.	<b>Gross</b>		<b>\$200,000</b>	\$200,000	\$200,000	\$200,000	\$200,000				
	Restricted		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000				
c. Includes a net funding decrease for decreased workers' compensation costs and increased building occupancy charges.	<b>Gross</b>		<b>(\$161,700)</b>	<b>(\$161,700)</b>	<b>(\$161,700)</b>	<b>(\$161,700)</b>	<b>(\$161,700)</b>				
	Federal		\$12,900	\$12,900	\$12,900	\$12,900	\$12,900				
	Restricted		\$21,500	\$21,500	\$21,500	\$21,500	\$21,500				
	GF/GP		(\$196,100)	(\$196,100)	(\$196,100)	(\$196,100)	(\$196,100)				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Executive Direction</b>											
	FTE	46.0	0.0	0.0	0.0	0.0	0.0	46.0	46.0	46.0	46.0
	<b>Gross</b>	<b>\$7,574,900</b>	<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>	<b>\$1,115,800</b>	<b>\$7,777,100</b>	<b>\$7,777,100</b>	<b>\$7,777,100</b>	<b>\$8,690,700</b>	
	IDG/IDT	\$35,100	\$0	\$0	\$0	\$0	\$35,100	\$35,100	\$35,100	\$35,100	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted GF/GP	\$524,700	(\$800)	(\$800)	(\$800)	\$73,100	\$523,900	\$523,900	\$523,900	\$597,800	
		\$7,015,100	\$203,000	\$203,000	\$203,000	\$1,042,700	\$7,218,100	\$7,218,100	\$7,218,100	\$8,057,800	
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>				
	Restricted GF/GP		(\$800)	(\$800)	(\$800)	(\$800)	(\$800)				
			\$203,000	\$203,000	\$203,000	\$203,000					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>					<b>\$913,600</b>					
	Restricted GF/GP					\$73,900					
						\$839,700					
<b>Mobile Office and System Support</b>											
	FTE	39.0	0.0	0.0	0.0	0.0	0.0	39.0	39.0	39.0	39.0
	<b>Gross</b>	<b>\$5,925,800</b>	<b>\$183,900</b>	<b>\$183,900</b>	<b>\$183,900</b>	<b>\$163,900</b>	<b>\$6,109,700</b>	<b>\$6,109,700</b>	<b>\$6,109,700</b>	<b>\$6,089,700</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted GF/GP	\$1,235,000	\$35,700	\$35,700	\$35,700	\$15,700	\$1,270,700	\$1,270,700	\$1,270,700	\$1,250,700	
		\$4,690,800	\$148,200	\$148,200	\$148,200	\$148,200	\$4,839,000	\$4,839,000	\$4,839,000	\$4,839,000	
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$183,900</b>	<b>\$183,900</b>	<b>\$183,900</b>	<b>\$183,900</b>					
	Restricted GF/GP		\$35,700	\$35,700	\$35,700	\$35,700					
			\$148,200	\$148,200	\$148,200	\$148,200					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>					(\$20,000)					
	Restricted GF/GP					(\$20,000)					
						\$0					
<b>Professional Development Bureau</b>											
	FTE	39.0	1.0	1.0	1.0	0.0	40.0	40.0	40.0	39.0	
	<b>Gross</b>	<b>\$12,209,600</b>	<b>\$265,000</b>	<b>\$265,000</b>	<b>\$265,000</b>	<b>(\$135,300)</b>	<b>\$12,474,600</b>	<b>\$12,474,600</b>	<b>\$12,474,600</b>	<b>\$12,074,300</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$1,905,900	\$31,100	\$31,100	\$31,100	\$31,100	\$1,937,000	\$1,937,000	\$1,937,000	\$1,937,000	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted GF/GP	\$552,200	\$18,900	\$18,900	\$18,900	\$18,900	\$571,100	\$571,100	\$571,100	\$571,100	
		\$9,751,500	\$215,000	\$215,000	\$215,000	(\$185,300)	\$9,966,500	\$9,966,500	\$9,966,500	\$9,566,200	

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
a. Increases FTE authorization for the Drug Recognition Expert Program.	FTE		1.0	1.0	1.0	1.0				
b. Increases funding authorization from the Department of Transportation federal source to align with available revenue.	Gross Federal		\$11,100	\$11,100	\$11,100	\$11,100				
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	Gross Federal Restricted GF/GP		\$253,900	\$253,900	\$253,900	\$253,900				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	FTE Gross GF/GP					(1.0) (\$400,300)				
<b>Sec. 103. LAW ENFORCEMENT SERVICES</b>										
	FTE	606.0	(5.0)	(5.0)	(5.0)	(6.0)	601.0	601.0	601.0	600.0
	Gross	\$122,747,300	\$9,701,500	\$9,951,500	\$9,701,500	\$9,446,400	\$132,448,800	\$132,698,800	\$132,448,800	\$132,193,700
	IDG/IDT	\$4,679,600	\$39,900	\$39,900	\$39,900	\$39,900	\$4,719,500	\$4,719,500	\$4,719,500	\$4,719,500
	Federal	\$13,392,600	\$5,875,500	\$5,875,500	\$5,875,500	\$5,875,500	\$19,268,100	\$19,268,100	\$19,268,100	\$19,268,100
	Local	\$919,200	\$0	\$0	\$0	\$0	\$919,200	\$919,200	\$919,200	\$919,200
	Private	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
	Restricted GF/GP	\$43,329,900 \$60,406,000	\$2,962,600 \$823,500	\$2,962,600 \$1,073,500	\$2,962,600 \$823,500	\$2,851,600 \$679,400	\$46,292,500 \$61,229,500	\$46,292,500 \$61,479,500	\$46,292,500 \$61,229,500	\$46,181,500 \$61,085,400
<b>Biometrics and Identification</b>										
	FTE	60.0	0.0	0.0	0.0	0.0	60.0	60.0	60.0	60.0
	Gross	\$11,342,700	\$250,900	\$250,900	\$250,900	\$220,900	\$11,593,600	\$11,593,600	\$11,593,600	\$11,563,600
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$5,855,700 \$5,487,000	\$89,700 \$161,200	\$89,700 \$161,200	\$89,700 \$161,200	\$59,700 \$161,200	\$5,945,400 \$5,648,200	\$5,945,400 \$5,648,200	\$5,945,400 \$5,648,200	\$5,915,400 \$5,648,200
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross Restricted GF/GP		\$250,900 \$89,700 \$161,200	\$250,900 \$89,700 \$161,200	\$250,900 \$89,700 \$161,200	\$250,900 \$89,700 \$161,200				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	Gross Restricted GF/GP					(\$30,000) (\$30,000) \$0				
<b>Criminal Justice Information Center</b>										
	FTE	154.0	0.0	0.0	0.0	0.0	154.0	154.0	154.0	154.0
	Gross	\$26,852,500	\$2,701,700	\$2,701,700	\$2,701,700	\$2,620,700	\$29,554,200	\$29,554,200	\$29,554,200	\$29,473,200
	IDG/IDT	\$1,138,000	\$20,900	\$20,900	\$20,900	\$20,900	\$1,158,900	\$1,158,900	\$1,158,900	\$1,158,900
	Federal	\$2,843,700	\$30,400	\$30,400	\$30,400	\$30,400	\$2,874,100	\$2,874,100	\$2,874,100	\$2,874,100
	Local	\$919,200	\$0	\$0	\$0	\$0	\$919,200	\$919,200	\$919,200	\$919,200
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$18,094,700 \$3,856,900	\$2,586,900 \$63,500	\$2,586,900 \$63,500	\$2,586,900 \$63,500	\$2,505,900 \$63,500	\$20,681,600 \$3,920,400	\$20,681,600 \$3,920,400	\$20,681,600 \$3,920,400	\$20,600,600 \$3,920,400

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
a. Increases funding authorization from state restricted sources to align with available revenue.	Gross Restricted		\$2,212,100	\$2,212,100	\$2,212,100	\$2,212,100				
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross IDG/IDT Federal Restricted GF/GP		\$489,600 \$20,900 \$30,400 \$374,800 \$63,500	\$489,600 \$20,900 \$30,400 \$374,800 \$63,500	\$489,600 \$20,900 \$30,400 \$374,800 \$63,500	\$489,600 \$20,900 \$30,400 \$374,800 \$63,500				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	Gross Restricted GF/GP						(\$81,000) \$0			
<b>Forensic Science</b>										
	FTE	283.0	(5.0)	(5.0)	(5.0)	(6.0)	278.0	278.0	278.0	277.0
	Gross	\$49,006,000	\$561,300	\$561,300	\$561,300	\$437,200	\$49,567,300	\$49,567,300	\$49,567,300	\$49,443,200
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$4,217,400	\$58,400	\$58,400	\$58,400	\$58,400	\$4,275,800	\$4,275,800	\$4,275,800	\$4,275,800
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$9,228,400	\$256,300	\$256,300	\$256,300	\$256,300	\$9,484,700	\$9,484,700	\$9,484,700	\$9,484,700
	GF/GP	\$35,560,200	\$246,600	\$246,600	\$246,600	\$122,500	\$35,806,800	\$35,806,800	\$35,806,800	\$35,682,700
a. Includes GF/GP funding for annual breathalyzer maintenance.	Gross GF/GP		\$83,100	\$83,100	\$83,100	\$83,100				
b. Internally transfers GF/GP funding and FTE authorization to the Intelligence Operations line item to align resources for National Integrated Ballistic Information Network (NIBIN) testing locations with department operations.	FTE Gross GF/GP		(5.0) (\$747,500) (\$747,500)	(5.0) (\$747,500) (\$747,500)	(5.0) (\$747,500) (\$747,500)	(5.0) (\$747,500) (\$747,500)				
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	Gross Federal Restricted GF/GP		\$1,225,700 \$58,400 \$256,300 \$911,000	\$1,225,700 \$58,400 \$256,300 \$911,000	\$1,225,700 \$58,400 \$256,300 \$911,000	\$1,225,700 \$58,400 \$256,300 \$911,000				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	FTE Gross GF/GP						(1.0) (\$124,100) (\$124,100)			

**DEPARTMENT OF STATE POLICE**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Grants and Community Services</b>											
	FTE	60.0	0.0	0.0	0.0	0.0	0.0	60.0	60.0	60.0	60.0
	<b>Gross</b>	<b>\$19,980,400</b>	<b>\$5,973,900</b>	<b>\$5,973,900</b>	<b>\$5,973,900</b>	<b>\$5,973,900</b>	<b>\$5,953,900</b>	<b>\$25,954,300</b>	<b>\$25,954,300</b>	<b>\$25,954,300</b>	<b>\$25,934,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$6,320,400	\$5,797,800	\$5,797,800	\$5,797,800	\$5,797,800	\$5,797,800	\$12,118,200	\$12,118,200	\$12,118,200	\$12,118,200
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000
	Restricted	\$8,226,800	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$8,242,800	\$8,242,800	\$8,242,800	\$8,242,800
	GF/GP	\$5,413,200	\$160,100	\$160,100	\$160,100	\$160,100	\$140,100	\$5,573,300	\$5,573,300	\$5,573,300	\$5,553,300
a. Increases funding authorization from the Department of Justice federal source to align with available revenue.	<b>Gross</b>		<b>\$5,762,900</b>	<b>\$5,762,900</b>	<b>\$5,762,900</b>	<b>\$5,762,900</b>	<b>\$5,762,900</b>				
	Federal		\$5,762,900	\$5,762,900	\$5,762,900	\$5,762,900	\$5,762,900				
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$211,000</b>	<b>\$211,000</b>	<b>\$211,000</b>	<b>\$211,000</b>	<b>\$211,000</b>				
	Federal		\$34,900	\$34,900	\$34,900	\$34,900	\$34,900				
	Restricted		\$16,000	\$16,000	\$16,000	\$16,000	\$16,000				
	GF/GP		\$160,100	\$160,100	\$160,100	\$160,100	\$160,100				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>						<b>(\$20,000)</b>				
	GF/GP						(\$20,000)				
<b>Office of School Safety</b>											
	FTE	6.0	0.0	0.0	0.0	0.0	0.0	6.0	6.0	6.0	6.0
	<b>Gross</b>	<b>\$1,354,800</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$1,379,700</b>	<b>\$1,379,700</b>	<b>\$1,379,700</b>	<b>\$1,379,700</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000
	GF/GP	\$1,104,800	\$24,900	\$24,900	\$24,900	\$24,900	\$24,900	\$1,129,700	\$1,129,700	\$1,129,700	\$1,129,700
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$24,900</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$24,900</b>	<b>\$24,900</b>				
	GF/GP		\$24,900	\$24,900	\$24,900	\$24,900	\$24,900				

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>State 911 Administration</b>	FTE	5.0	0.0	0.0	0.0	0.0	5.0	5.0	5.0	5.0
	<b>Gross</b>	<b>\$1,126,500</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$1,140,200</b>	<b>\$1,140,200</b>	<b>\$1,140,200</b>	<b>\$1,140,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$1,126,500	\$13,700	\$13,700	\$13,700	\$13,700	\$1,140,200	\$1,140,200	\$1,140,200	\$1,140,200
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross Restricted</b>		<b>\$13,700</b>	<b>\$13,700</b>	<b>\$13,700</b>	<b>\$13,700</b>				
			\$13,700	\$13,700	\$13,700	\$13,700				
<b>Training Operations</b>	FTE	38.0	0.0	0.0	0.0	0.0	38.0	38.0	38.0	38.0
	<b>Gross</b>	<b>\$8,084,400</b>	<b>\$175,100</b>	<b>\$175,100</b>	<b>\$175,100</b>	<b>\$175,100</b>	<b>\$8,259,500</b>	<b>\$8,259,500</b>	<b>\$8,259,500</b>	<b>\$8,259,500</b>
	IDG/IDT	\$3,541,600	\$19,000	\$19,000	\$19,000	\$19,000	\$3,560,600	\$3,560,600	\$3,560,600	\$3,560,600
	Federal	\$11,100	(\$11,100)	(\$11,100)	(\$11,100)	(\$11,100)	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$547,800	\$0	\$0	\$0	\$0	\$547,800	\$547,800	\$547,800	\$547,800
		\$3,983,900	\$167,200	\$167,200	\$167,200	\$167,200	\$4,151,100	\$4,151,100	\$4,151,100	\$4,151,100
a. Reduces funding authorization from the Department of Transportation federal source.	<b>Gross Federal</b>		<b>(\$11,100)</b>	<b>(\$11,100)</b>	<b>(\$11,100)</b>	<b>(\$11,100)</b>				
			(\$11,100)	(\$11,100)	(\$11,100)	(\$11,100)				
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross IDG/IDT GF/GP</b>		<b>\$186,200</b>	<b>\$186,200</b>	<b>\$186,200</b>	<b>\$186,200</b>				
			\$19,000	\$19,000	\$19,000	\$19,000				
			\$167,200	\$167,200	\$167,200	\$167,200				
<b>Trooper Recruit School Onboarding, Training, and Outfitting</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>Firearm Disposal</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	\$250,000	\$0	\$0				



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 104. MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</b>										
	FTE	27.0	0.0	0.0	0.0	0.0	\$27	\$27	\$27	\$27
	<b>Gross</b>	<b>\$33,824,200</b>	<b>\$122,100</b>	<b>(\$127,900)</b>	<b>\$122,100</b>	<b>\$122,100</b>	<b>\$33,946,300</b>	<b>\$33,696,300</b>	<b>\$33,946,300</b>	<b>\$33,946,300</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$278,400	\$2,000	\$2,000	\$2,000	\$2,000	\$280,400	\$280,400	\$280,400	\$280,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$14,182,000	\$81,200	\$81,200	\$81,200	\$81,200	\$14,263,200	\$14,263,200	\$14,263,200	\$14,263,200
	GF/GP	\$19,363,800	\$38,900	(\$211,100)	\$38,900	\$38,900	\$19,402,700	\$19,152,700	\$19,402,700	\$19,402,700
<b>De-escalation Training</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000
<b>In-service Training</b>										
	FTE	7.0	0.0	0.0	0.0	0.0	7.0	7.0	7.0	7.0
	<b>Gross</b>	<b>\$18,240,000</b>	<b>\$31,100</b>	<b>(\$218,900)</b>	<b>\$31,100</b>	<b>\$31,100</b>	<b>\$18,271,100</b>	<b>\$18,021,100</b>	<b>\$18,271,100</b>	<b>\$18,271,100</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$18,240,000	\$31,100	(\$218,900)	\$31,100	\$31,100	\$18,271,100	\$18,021,100	\$18,271,100	\$18,271,100
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, decreases of other employee retirement costs, and increases of other economic adjustments.	<b>Gross GF/GP</b>		<b>\$31,100</b>	<b>\$31,100</b>	<b>\$31,100</b>	<b>\$31,100</b>				
Reduction to support Firearm disposal line item.	<b>Gross GF/GP</b>		<b>\$0</b>	<b>(\$250,000)</b>	<b>\$0</b>	<b>\$0</b>				
			\$0	(\$250,000)	\$0	\$0				
<b>Justice Training Grants</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Public Safety Officers Benefit Fund</b>	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$303,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303,000</b>	<b>\$303,000</b>	<b>\$303,000</b>	<b>\$303,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$303,000	\$0	\$0	\$0	\$0	\$0	\$303,000	\$303,000	\$303,000	\$303,000
<b>Standards and Training</b>	FTE	19.0	0.0	0.0	0.0	0.0	0.0	19.0	19.0	19.0	19.0
	<b>Gross</b>	<b>\$3,926,200</b>	<b>\$91,000</b>	<b>\$91,000</b>	<b>\$91,000</b>	<b>\$91,000</b>	<b>\$91,000</b>	<b>\$4,017,200</b>	<b>\$4,017,200</b>	<b>\$4,017,200</b>	<b>\$4,017,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$278,400	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$280,400	\$280,400	\$280,400	\$280,400
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,327,000	\$81,200	\$81,200	\$81,200	\$81,200	\$81,200	\$3,408,200	\$3,408,200	\$3,408,200	\$3,408,200
	GF/GP	\$320,800	\$7,800	\$7,800	\$7,800	\$7,800	\$7,800	\$328,600	\$328,600	\$328,600	\$328,600
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, decreases of other employee retirement costs, and increases of other economic adjustments.	<b>Gross</b>		<b>\$91,000</b>	<b>\$91,000</b>	<b>\$91,000</b>	<b>\$91,000</b>	<b>\$91,000</b>				
	Federal		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000				
	Restricted		\$81,200	\$81,200	\$81,200	\$81,200	\$81,200				
	GF/GP		\$7,800	\$7,800	\$7,800	\$7,800	\$7,800				
<b>Training Only to Local Units</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$855,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$855,000</b>	<b>\$855,000</b>	<b>\$855,000</b>	<b>\$855,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$855,000	\$0	\$0	\$0	\$0	\$0	\$855,000	\$855,000	\$855,000	\$855,000
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**DEPARTMENT OF STATE POLICE**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 105. FIELD SERVICES</b>	FTE	2,428.0	0.0	0.0	0.0	(2.0)	2,428.0	2,428.0	2,428.0	2,426.0
	<b>Gross</b>	<b>\$448,279,800</b>	<b>\$23,402,700</b>	<b>\$23,402,700</b>	<b>\$23,402,700</b>	<b>\$22,646,400</b>	<b>\$471,682,500</b>	<b>\$471,682,500</b>	<b>\$471,682,500</b>	<b>\$470,926,200</b>
	IDG/IDT	\$6,901,300	\$494,900	\$494,900	\$494,900	\$494,900	\$7,396,200	\$7,396,200	\$7,396,200	\$7,396,200
	Federal	\$10,244,700	\$993,400	\$993,400	\$993,400	\$993,400	\$11,238,100	\$11,238,100	\$11,238,100	\$11,238,100
	Local	\$1,235,400	\$100	\$100	\$100	\$100	\$1,235,500	\$1,235,500	\$1,235,500	\$1,235,500
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$57,067,600	\$3,940,100	\$3,940,100	\$3,940,100	\$3,940,100	\$61,007,700	\$61,007,700	\$61,007,700	\$61,007,700
	GF/GP	\$372,830,800	\$17,974,200	\$17,974,200	\$17,974,200	\$17,217,900	\$390,805,000	\$390,805,000	\$390,805,000	\$390,048,700
<b>Investigative Services</b>	FTE	148.5	0.0	0.0	0.0	0.0	148.5	148.5	148.5	148.5
	<b>Gross</b>	<b>\$39,726,400</b>	<b>\$1,681,700</b>	<b>\$1,681,700</b>	<b>\$1,681,700</b>	<b>\$1,659,800</b>	<b>\$41,408,100</b>	<b>\$41,408,100</b>	<b>\$41,408,100</b>	<b>\$41,386,200</b>
	IDG/IDT	\$6,901,300	\$492,800	\$492,800	\$492,800	\$492,800	\$7,394,100	\$7,394,100	\$7,394,100	\$7,394,100
	Federal	\$8,711,900	\$402,100	\$402,100	\$402,100	\$402,100	\$9,114,000	\$9,114,000	\$9,114,000	\$9,114,000
	Local	\$1,235,400	\$100	\$100	\$100	\$100	\$1,235,500	\$1,235,500	\$1,235,500	\$1,235,500
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$13,754,500	\$377,100	\$377,100	\$377,100	\$377,100	\$14,131,600	\$14,131,600	\$14,131,600	\$14,131,600
	GF/GP	\$9,123,300	\$409,600	\$409,600	\$409,600	\$387,700	\$9,532,900	\$9,532,900	\$9,532,900	\$9,511,000
a. Increases IDG/IDT and federal funding authorizations to align with available revenue.	<b>Gross</b>		<b>\$530,000</b>	<b>\$530,000</b>	<b>\$530,000</b>	<b>\$530,000</b>				
	IDG/IDT		\$230,000	\$230,000	\$230,000	\$230,000				
	Federal		\$300,000	\$300,000	\$300,000	\$300,000				
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and increases of other employee retirement costs.	<b>Gross</b>		<b>\$1,151,700</b>	<b>\$1,151,700</b>	<b>\$1,151,700</b>	<b>\$1,151,700</b>				
	IDG/IDT		\$262,800	\$262,800	\$262,800	\$262,800				
	Federal		\$102,100	\$102,100	\$102,100	\$102,100				
	Local		\$100	\$100	\$100	\$100				
	Restricted		\$377,100	\$377,100	\$377,100	\$377,100				
	GF/GP		\$409,600	\$409,600	\$409,600	\$409,600				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>					<b>(\$21,900)</b>				
	GF/GP					(\$21,900)				

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Post Operations</b>											
	FTE	2,249.5	0.0	0.0	0.0	(2.0)	2,249.5	2,249.5	2,249.5	2,247.5	
	<b>Gross</b>	<b>\$398,922,000</b>	<b>\$21,413,400</b>	<b>\$21,413,400</b>	<b>\$21,413,400</b>	<b>\$20,679,000</b>	<b>\$420,335,400</b>	<b>\$420,335,400</b>	<b>\$420,335,400</b>	<b>\$419,601,000</b>	
	IDG/IDT	\$0	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	
	Federal	\$1,532,800	\$591,300	\$591,300	\$591,300	\$591,300	\$2,124,100	\$2,124,100	\$2,124,100	\$2,124,100	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$42,284,500	\$3,563,000	\$3,563,000	\$3,563,000	\$3,563,000	\$45,847,500	\$45,847,500	\$45,847,500	\$45,847,500	
	GF/GP	\$355,104,700	\$17,257,000	\$17,257,000	\$17,257,000	\$16,522,600	\$372,361,700	\$372,361,700	\$372,361,700	\$371,627,300	
a. Includes GF/GP funding to annualize the FY 2023-24 trooper recruit school.	<b>Gross</b>		<b>\$4,321,500</b>	<b>\$4,321,500</b>	<b>\$4,321,500</b>	<b>\$4,321,500</b>					
	GF/GP		\$4,321,500	\$4,321,500	\$4,321,500	\$4,321,500					
b. Adjusts funding authorization from federal and state restricted funding sources to align with available revenue.	<b>Gross</b>		<b>\$2,860,600</b>	<b>\$2,860,600</b>	<b>\$2,860,600</b>	<b>\$2,860,600</b>					
	Federal		\$560,600	\$560,600	\$560,600	\$560,600					
	Restricted		\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000					
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and increases of other employee retirement costs.	<b>Gross</b>		<b>\$14,231,300</b>	<b>\$14,231,300</b>	<b>\$14,231,300</b>	<b>\$14,231,300</b>					
	IDG/IDT		\$2,100	\$2,100	\$2,100	\$2,100					
	Federal		\$30,700	\$30,700	\$30,700	\$30,700					
	Restricted		\$1,263,000	\$1,263,000	\$1,263,000	\$1,263,000					
	GF/GP		\$12,935,500	\$12,935,500	\$12,935,500	\$12,935,500					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	FTE					(2.0)					
	<b>Gross</b>					<b>(\$734,400)</b>					
	GF/GP					(\$734,400)					
<b>Secure Cities Partnership</b>											
	FTE	30.0	0.0	0.0	0.0	0.0	30.0	30.0	30.0	30.0	
	<b>Gross</b>	<b>\$9,631,400</b>	<b>\$307,600</b>	<b>\$307,600</b>	<b>\$307,600</b>	<b>\$307,600</b>	<b>\$9,939,000</b>	<b>\$9,939,000</b>	<b>\$9,939,000</b>	<b>\$9,939,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$1,028,600	\$0	\$0	\$0	\$0	\$1,028,600	\$1,028,600	\$1,028,600	\$1,028,600	
	GF/GP	\$8,602,800	\$307,600	\$307,600	\$307,600	\$307,600	\$8,910,400	\$8,910,400	\$8,910,400	\$8,910,400	
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$307,600</b>	<b>\$307,600</b>	<b>\$307,600</b>	<b>\$307,600</b>					
	GF/GP		\$307,600	\$307,600	\$307,600	\$307,600					

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
<b>Sec. 106. SPECIALIZED SERVICES</b>												
	FTE	625.0	22.0	15.0	22.0	22.0	22.0	647.0	640.0	647.0	647.0	647.0
	<b>Gross</b>	<b>\$159,870,300</b>	<b>\$11,491,100</b>	<b>\$8,600,400</b>	<b>\$11,491,100</b>	<b>\$11,302,900</b>	<b>\$11,302,900</b>	<b>\$171,361,400</b>	<b>\$168,470,700</b>	<b>\$171,361,400</b>	<b>\$171,361,400</b>	<b>\$171,173,200</b>
	IDG/IDT	\$13,422,400	\$435,700	\$435,700	\$435,700	\$435,700	\$435,700	\$13,858,100	\$13,858,100	\$13,858,100	\$13,858,100	\$13,858,100
	Federal	\$59,403,100	\$3,941,400	\$3,941,400	\$3,941,400	\$3,941,400	\$3,941,400	\$63,344,500	\$63,344,500	\$63,344,500	\$63,344,500	\$63,344,500
	Local	\$1,790,100	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$1,860,900	\$1,860,900	\$1,860,900	\$1,860,900	\$1,860,900
	Private	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
	Restricted	\$34,200,500	\$789,900	\$789,900	\$789,900	\$789,900	\$789,900	\$34,990,400	\$34,990,400	\$34,990,400	\$34,990,400	\$34,990,400
	GF/GP	\$51,039,200	\$6,253,300	\$3,362,600	\$6,253,300	\$6,065,100	\$6,065,100	\$57,292,500	\$54,401,800	\$57,292,500	\$57,104,300	\$57,104,300
<b>Commercial Vehicle Enforcement</b>												
	FTE	211.0	0.0	0.0	0.0	0.0	0.0	211.0	211.0	211.0	211.0	211.0
	<b>Gross</b>	<b>\$38,420,900</b>	<b>\$845,900</b>	<b>\$845,900</b>	<b>\$845,900</b>	<b>\$814,800</b>	<b>\$814,800</b>	<b>\$39,266,800</b>	<b>\$39,266,800</b>	<b>\$39,266,800</b>	<b>\$39,266,800</b>	<b>\$39,235,700</b>
	IDG/IDT	\$12,618,300	\$406,900	\$406,900	\$406,900	\$406,900	\$406,900	\$13,025,200	\$13,025,200	\$13,025,200	\$13,025,200	\$13,025,200
	Federal	\$14,668,600	\$93,300	\$93,300	\$93,300	\$93,300	\$93,300	\$14,761,900	\$14,761,900	\$14,761,900	\$14,761,900	\$14,761,900
	Local	\$1,790,100	\$70,800	\$70,800	\$70,800	\$70,800	\$70,800	\$1,860,900	\$1,860,900	\$1,860,900	\$1,860,900	\$1,860,900
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$9,031,700	\$265,300	\$265,300	\$265,300	\$265,300	\$265,300	\$9,297,000	\$9,297,000	\$9,297,000	\$9,297,000	\$9,297,000
	GF/GP	\$312,200	\$9,600	\$9,600	\$9,600	\$9,600	(\$21,500)	\$321,800	\$321,800	\$321,800	\$321,800	\$290,700
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$845,900</b>	<b>\$845,900</b>	<b>\$845,900</b>	<b>\$845,900</b>	<b>\$845,900</b>					
	IDG/IDT		\$406,900	\$406,900	\$406,900	\$406,900	\$406,900					
	Federal		\$93,300	\$93,300	\$93,300	\$93,300	\$93,300					
	Local		\$70,800	\$70,800	\$70,800	\$70,800	\$70,800					
	Restricted		\$265,300	\$265,300	\$265,300	\$265,300	\$265,300					
	GF/GP		\$9,600	\$9,600	\$9,600	\$9,600	\$9,600					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>					<b>(\$31,100)</b>	<b>(\$31,100)</b>					
	GF/GP					(\$31,100)	(\$31,100)					
<b>Emergency Management and Homeland Security</b>												
	FTE	64.0	0.0	0.0	0.0	0.0	0.0	64.0	64.0	64.0	64.0	64.0
	<b>Gross</b>	<b>\$16,709,700</b>	<b>\$300,100</b>	<b>\$300,100</b>	<b>\$300,100</b>	<b>\$300,100</b>	<b>\$264,100</b>	<b>\$17,009,800</b>	<b>\$17,009,800</b>	<b>\$17,009,800</b>	<b>\$17,009,800</b>	<b>\$16,973,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$12,636,400	\$171,600	\$171,600	\$171,600	\$171,600	\$171,600	\$12,808,000	\$12,808,000	\$12,808,000	\$12,808,000	\$12,808,000
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,073,300	\$128,500	\$128,500	\$128,500	\$128,500	\$92,500	\$4,201,800	\$4,201,800	\$4,201,800	\$4,201,800	\$4,165,800
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$300,100</b>	<b>\$300,100</b>	<b>\$300,100</b>	<b>\$300,100</b>	<b>\$300,100</b>					
	Federal		\$171,600	\$171,600	\$171,600	\$171,600	\$171,600					
	GF/GP		\$128,500	\$128,500	\$128,500	\$128,500	\$128,500					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>					<b>(\$36,000)</b>	<b>(\$36,000)</b>					
	GF/GP					(\$36,000)	(\$36,000)					

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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts					
			Executive	House	Senate	Conference	Executive	House	Senate	Conference		
<b>Hazardous Materials Programs</b>												
	FTE	25.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0	25.0
	<b>Gross</b>	<b>\$23,596,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$23,636,000</b>	<b>\$23,636,000</b>	<b>\$23,636,000</b>	<b>\$23,636,000</b>	<b>\$23,636,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$19,838,500	\$12,400	\$12,400	\$12,400	\$12,400	\$12,400	\$19,850,900	\$19,850,900	\$19,850,900	\$19,850,900	\$19,850,900
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,164,200	\$15,500	\$15,500	\$15,500	\$15,500	\$15,500	\$3,179,700	\$3,179,700	\$3,179,700	\$3,179,700	\$3,179,700
	GF/GP	\$593,300	\$12,100	\$12,100	\$12,100	\$12,100	\$12,100	\$605,400	\$605,400	\$605,400	\$605,400	\$605,400
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>					
	Federal		\$12,400	\$12,400	\$12,400	\$12,400	\$12,400					
	Restricted		\$15,500	\$15,500	\$15,500	\$15,500	\$15,500					
	GF/GP		\$12,100	\$12,100	\$12,100	\$12,100	\$12,100					
<b>Highway Safety Planning</b>												
	FTE	25.0	0.0	0.0	0.0	0.0	0.0	25.0	25.0	25.0	25.0	25.0
	<b>Gross</b>	<b>\$16,858,000</b>	<b>\$3,671,800</b>	<b>\$3,671,800</b>	<b>\$3,671,800</b>	<b>\$3,661,800</b>	<b>\$3,661,800</b>	<b>\$20,529,800</b>	<b>\$20,529,800</b>	<b>\$20,529,800</b>	<b>\$20,519,800</b>	<b>\$20,519,800</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$12,259,600	\$3,664,100	\$3,664,100	\$3,664,100	\$3,664,100	\$3,664,100	\$15,923,700	\$15,923,700	\$15,923,700	\$15,923,700	\$15,923,700
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$3,974,600	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$3,975,700	\$3,975,700	\$3,975,700	\$3,975,700	\$3,975,700
	GF/GP	\$623,800	\$6,600	\$6,600	\$6,600	(\$3,400)	(\$3,400)	\$630,400	\$630,400	\$630,400	\$630,400	\$620,400
a. Increases authorization from the Department of Transportation federal source to align with available revenue.	<b>Gross</b>		<b>\$3,625,000</b>	<b>\$3,625,000</b>	<b>\$3,625,000</b>	<b>\$3,625,000</b>	<b>\$3,625,000</b>					
	Federal		\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000	\$3,625,000					
b. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$46,800</b>	<b>\$46,800</b>	<b>\$46,800</b>	<b>\$46,800</b>	<b>\$46,800</b>					
	Federal		\$39,100	\$39,100	\$39,100	\$39,100	\$39,100					
	Restricted		\$1,100	\$1,100	\$1,100	\$1,100	\$1,100					
	GF/GP		\$6,600	\$6,600	\$6,600	\$6,600	\$6,600					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>						<b>(\$10,000)</b>					
	GF/GP						(\$10,000)					

**DEPARTMENT OF STATE POLICE**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Intelligence Operations</b>											
	FTE	224.0	9.0	9.0	9.0	9.0	9.0	233.0	233.0	233.0	233.0
	<b>Gross</b>	<b>\$32,811,600</b>	<b>\$2,712,700</b>	<b>\$2,712,700</b>	<b>\$2,712,700</b>	<b>\$2,712,700</b>	<b>\$2,612,600</b>	<b>\$35,524,300</b>	<b>\$35,524,300</b>	<b>\$35,524,300</b>	<b>\$35,424,200</b>
	IDG/IDT	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$2,728,800	\$498,700	\$498,700	\$498,700	\$498,700	\$498,700	\$3,227,500	\$3,227,500	\$3,227,500	\$3,227,500
	GF/GP	\$29,982,800	\$2,214,000	\$2,214,000	\$2,214,000	\$2,214,000	\$2,113,900	\$32,196,800	\$32,196,800	\$32,196,800	\$32,096,700
a. Increases FTE authorization to hire 911 dispatchers.	FTE		4.0	4.0	4.0	4.0	\$4				
b. Includes GF/GP funding for increased licensing fees for evidentiary software utilized by the division.	<b>Gross</b>		<b>\$474,000</b>	<b>\$474,000</b>	<b>\$474,000</b>	<b>\$474,000</b>	<b>\$474,000</b>				
	GF/GP		\$474,000	\$474,000	\$474,000	\$474,000	\$474,000				
c. Internally transfers GF/GP funding and FTE authorization from the Forensic Science line item to align resources for National Integrated Ballistic Information Network (NIBIN) testing locations with department operations.	FTE		5.0	5.0	5.0	5.0	5.0				
	<b>Gross</b>		<b>\$747,500</b>	<b>\$747,500</b>	<b>\$747,500</b>	<b>\$747,500</b>	<b>\$747,500</b>				
	GF/GP		\$747,500	\$747,500	\$747,500	\$747,500	\$747,500				
d. Aligns state restricted funding authorization from Reimbursed Services with available revenue.	<b>Gross</b>		<b>\$455,000</b>	<b>\$455,000</b>	<b>\$455,000</b>	<b>\$455,000</b>	<b>\$455,000</b>				
	Restricted		\$455,000	\$455,000	\$455,000	\$455,000	\$455,000				
e. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$1,036,200</b>	<b>\$1,036,200</b>	<b>\$1,036,200</b>	<b>\$1,036,200</b>	<b>\$1,036,200</b>				
	Restricted		\$43,700	\$43,700	\$43,700	\$43,700	\$43,700				
	GF/GP		\$992,500	\$992,500	\$992,500	\$992,500	\$992,500				
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>						<b>(\$100,100)</b>				
	GF/GP						(\$100,100)				
<b>Secondary Road Patrol Program</b>											
	FTE	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
	<b>Gross</b>	<b>\$15,000,000</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$15,008,200</b>	<b>\$15,008,200</b>	<b>\$15,008,200</b>	<b>\$15,008,200</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$15,000,000	\$8,200	\$8,200	\$8,200	\$8,200	\$8,200	\$15,008,200	\$15,008,200	\$15,008,200	\$15,008,200
	GF/GP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024), increased longevity and insurance costs, higher actuarially required retirement contributions, FICA increases, and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,200</b>				
	Restricted		\$8,200	\$8,200	\$8,200	\$8,200	\$8,200				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Special Operations</b>											
	FTE	75.0	13.0	6.0	13.0	13.0	88.0	81.0	88.0	88.0	
	<b>Gross</b>	<b>\$16,474,100</b>	<b>\$3,912,400</b>	<b>\$1,021,700</b>	<b>\$3,912,400</b>	<b>\$3,901,400</b>	<b>\$20,386,500</b>	<b>\$17,495,800</b>	<b>\$20,386,500</b>	<b>\$20,375,500</b>	
	IDG/IDT	\$704,100	\$28,800	\$28,800	\$28,800	\$28,800	\$732,900	\$732,900	\$732,900	\$732,900	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	\$15,000	
	Restricted	\$301,200	\$1,100	\$1,100	\$1,100	\$1,100	\$302,300	\$302,300	\$302,300	\$302,300	
	GF/GP	\$15,453,800	\$3,882,500	\$991,800	\$3,882,500	\$3,871,500	\$19,336,300	\$16,445,600	\$19,336,300	\$19,325,300	
a. Includes GF/GP funding and FTE authorization for additional state property security officers for the Capitol Building.	FTE		13.0	6.0	13.0	13.0					
	<b>Gross</b>		<b>\$1,390,700</b>	\$500,000	\$1,390,700	\$1,390,700					
	GF/GP		\$1,390,700	\$500,000	\$1,390,700	\$1,390,700					
b. Includes GF/GP funding for executive branch security services.	<b>Gross</b>		<b>\$2,000,000</b>	\$0	\$2,000,000	\$2,000,000					
	GF/GP		\$2,000,000	\$0	\$2,000,000	\$2,000,000					
c. Includes a net funding increase for negotiated salary and wage increases (5.0% on October 1, 2024); increased overtime, longevity, and insurance costs; higher actuarially required retirement contributions; FICA increases; and decreases of other employee retirement costs.	<b>Gross</b>		<b>\$521,700</b>	\$521,700	\$521,700	\$521,700					
	IDG/IDT		\$28,800	\$28,800	\$28,800	\$28,800					
	Restricted		\$1,100	\$1,100	\$1,100	\$1,100					
	GF/GP		\$491,800	\$491,800	\$491,800	\$491,800					
Executive Revision 2025-1: Revises funding and FTE authorizations across 13 line items to provide for additional salaries FTE authorization for 4 additional unclassified FTE positions.	<b>Gross</b>					<b>(\$11,000)</b>					
	GF/GP					(\$11,000)					



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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Sec. 107. INFORMATION TECHNOLOGY</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$28,940,300</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$30,224,000</b>	<b>\$30,224,000</b>	<b>\$30,224,000</b>
	IDG/IDT	\$520,700	\$0	\$0	\$0	\$0	\$0	\$520,700	\$520,700	\$520,700
	Federal	\$960,400	\$0	\$0	\$0	\$0	\$0	\$960,400	\$960,400	\$960,400
	Local	\$951,700	\$0	\$0	\$0	\$0	\$0	\$951,700	\$951,700	\$951,700
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$11,558,100	\$1,111,200	\$1,111,200	\$1,111,200	\$1,111,200	\$1,111,200	\$12,669,300	\$12,669,300	\$12,669,300
	GF/GP	\$14,949,400	\$172,500	\$172,500	\$172,500	\$172,500	\$172,500	\$15,121,900	\$15,121,900	\$15,121,900
<b>Information Technology Services and Projects</b>										
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$28,940,300</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$1,283,700</b>	<b>\$30,224,000</b>	<b>\$30,224,000</b>	<b>\$30,224,000</b>
	IDG/IDT	\$520,700	\$0	\$0	\$0	\$0	\$0	\$520,700	\$520,700	\$520,700
	Federal	\$960,400	\$0	\$0	\$0	\$0	\$0	\$960,400	\$960,400	\$960,400
	Local	\$951,700	\$0	\$0	\$0	\$0	\$0	\$951,700	\$951,700	\$951,700
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$11,558,100	\$1,111,200	\$1,111,200	\$1,111,200	\$1,111,200	\$1,111,200	\$12,669,300	\$12,669,300	\$12,669,300
	GF/GP	\$14,949,400	\$172,500	\$172,500	\$172,500	\$172,500	\$172,500	\$15,121,900	\$15,121,900	\$15,121,900
a. Includes GF/GP funding to annualize the FY 2023-24 trooper recruit school.	<b>Gross GF/GP</b>		<b>\$81,500</b>	<b>\$81,500</b>	<b>\$81,500</b>	<b>\$81,500</b>	<b>\$81,500</b>			
b. Aligns state restricted funding authorization from Criminal Justice Information Center Service Fees with available revenues.	<b>Gross Restricted</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>			
c. Includes a net funding increase for costs related to IT services provided to the department.	<b>Gross Restricted GF/GP</b>		<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>	<b>\$202,200</b>			
			\$111,200	\$111,200	\$111,200	\$111,200	\$111,200			
			\$91,000	\$91,000	\$91,000	\$91,000	\$91,000			

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Sec. 108. ONE-TIME APPROPRIATIONS</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$13,341,900</b>	<b>(\$8,341,900)</b>	<b>\$53,758,100</b>	<b>(\$10,341,900)</b>	<b>\$11,558,100</b>	<b>\$5,000,000</b>	<b>\$67,100,000</b>	<b>\$3,000,000</b>	<b>\$24,900,000</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$951,600	(\$951,600)	(\$951,600)	(\$951,600)	(\$951,600)	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$12,390,300	(\$7,390,300)	\$54,709,700	(\$9,390,300)	\$12,509,700	\$5,000,000	\$67,100,000	\$3,000,000	\$24,900,000	
<b>Community-Based Crisis Response Pilot Grants</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,500,000</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$1,500,000	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0	\$0	\$0	\$0	
Removes FY 2023-24 one-time GF/GP funding for grants to cities for community-based crisis response pilot programs.	<b>Gross GF/GP</b>		<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>					
			(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)					
<b>Contracts and Services</b>											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,600,000</b>	<b>(\$1,600,000)</b>	<b>\$0</b>	<b>(\$1,600,000)</b>	<b>(\$1,600,000)</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GF/GP	\$1,600,000	(\$1,600,000)	\$0	(\$1,600,000)	(\$1,600,000)	\$0	\$1,600,000	\$0	\$0	
Removes FY 2023-24 one-time GF/GP funding for executive security services and traffic control at Michigan International Speedway.	<b>Gross GF/GP</b>		<b>(\$1,600,000)</b>	<b>\$0</b>	<b>(\$1,600,000)</b>	<b>(\$1,600,000)</b>					
			(\$1,600,000)	\$0	(\$1,600,000)	(\$1,600,000)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Emergency Alert System Upgrades</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,500,000</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,500,000	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	\$0	\$0	\$0	\$0
Removes FY 2023-24 one-time GF/GP funding for upgrades to the Emergency Alert System.	<b>Gross GF/GP</b>		<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>	<b>(\$1,500,000)</b>				
			(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)					
<b>Firearms Safety</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$500,000</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$500,000	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	\$0	\$0	\$0	\$0
Removes FY 2023-24 one-time GF/GP funding for programs pertaining to firearms safety.	<b>Gross GF/GP</b>		<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>	<b>(\$500,000)</b>				
			(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)					

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Gun Violence Prevention</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$2,151,600</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$951,600	(\$951,600)	(\$951,600)	(\$951,600)	(\$951,600)	(\$951,600)	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,200,000	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	\$0	\$0	\$0	\$0
Removes FY 2023-24 one-time GF/GP funding for equipment and other costs associated with establishing National Integrated Ballistic Information Network (NIBIN) testing locations.	<b>Gross</b>		<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>	<b>(\$2,151,600)</b>				
	Federal		(\$951,600)	(\$951,600)	(\$951,600)	(\$951,600)	(\$951,600)				
	GF/GP		(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)				
<b>Law Enforcement Training, Recruitment, and Retention Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$5,000,000	\$0	\$2,000,000	\$0	\$5,000,000	\$0	\$2,000,000	\$0	\$0
Includes FY 2024-25 one-time GF/GP funding for application-based grants to local law enforcement agencies for recruitment, training, integration, and retention.	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>					
	GF/GP		\$5,000,000	\$0	\$2,000,000	\$0					
<b>MCOLES Active Shooter Response Training</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,300,000</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$1,300,000	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	\$0	\$0	\$0	\$0
Removes FY 2023-24 one-time GF/GP for training law enforcement officers on responding to active shooter events.	<b>Gross</b>		<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>	<b>(\$1,300,000)</b>				
	GF/GP		(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)				
<b>Trooper School</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$4,790,300</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$4,790,300	(\$4,790,300)	(\$4,790,300)	(\$4,790,300)	(\$4,790,300)	(\$4,790,300)	\$0	\$0	\$0	\$0
Removes FY 2023-24 trooper recruit school one-time GF/GP funding.	<b>Gross</b>		<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>	<b>(\$4,790,300)</b>				
	GF/GP		(\$4,790,300)	(\$4,790,300)	(\$4,790,300)	(\$4,790,300)	(\$4,790,300)				

**DEPARTMENT OF STATE POLICE**



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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<b>Climate Change Emergency Disaster Relief</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000	\$0
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$50,000,000</b>	
<b>Public Safety Academy Assistance Programs</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$14,600,000	\$0	\$10,000,000	\$0	\$14,600,000	\$0	\$10,000,000
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$14,600,000</b>	<b>\$0</b>	<b>\$10,000,000</b>				
<b>State Employees' Retirement Assistant Programs</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>				
<b>Cold Case Investigations</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$400,000	\$0	\$1,000,000	\$0	\$400,000	\$0	\$1,000,000
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$1,000,000</b>				

**DEPARTMENT OF STATE POLICE**



Analyst: Michael Cnossen  
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	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
<b>Disaster and Emergency Contingency Fund</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>				<b>\$10,000,000</b>	
<b>Law Enforcement Training for Communication with Limited English Speaking Communities and Those Deaf and Hard of Hearing</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>			<b>\$500,000</b>	<b>\$500,000</b>	
<b>Disaster Recovery Grants</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$3,200,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$500,000	\$3,200,000	\$0	\$0	\$500,000	\$3,200,000	\$0
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$3,200,000</b>			<b>\$500,000</b>	<b>\$3,200,000</b>	
<b>MIS Security</b>	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
	IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Restricted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GF/GP	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0
	<b>Gross GF/GP</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>				<b>\$200,000</b>	



# DEPARTMENT OF STATE POLICE – BOILERPLATE

**FY 2023-24  
CURRENT LAW**

**FY 2024-25**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**Note:** Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.

**GENERAL SECTIONS**

***State Spending From State Sources and Payments to Local Units of Government***

**Sec. 201.** In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2023-2024 is \$773,351,800.00 and state spending from state sources to be paid to local units of government for fiscal year 2023-2024 is \$42,391,500.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF STATE POLICE**

Community-based crisis response pilot grants .....\$1,450,000  
 Firearms safety .....500,000  
 In-service training..... 14,586,000  
 Justice training grants ..... 10,000,000  
 Secondary road patrol program..... 15,000,000  
 Training only to local units .....855,500  
**TOTAL.....\$42,391,500**

**REVISED**

**Sec. 18-201.** ~~In accordance with~~ Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ~~2023-2024~~ **2025** is ~~\$773,351,800.00~~ **\$801,945,300.00** and state spending from state sources to be paid to local units of government for fiscal year ~~2023-2024~~ **2025** is ~~\$42,391,500.00~~ **\$45,441,500.00**. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF STATE POLICE**

~~Community-based crisis response pilot grants .....\$1,450,000~~  
~~Firearms safety .....500,000~~  
~~In-service training.. 14,586,000~~  
~~Justice training grants ..... 10,000,000~~  
~~Secondary road patrol program..... 15,000,000~~  
~~Training only to local units ..... 855,500~~

**REVISED**

**Sec. 18-201.** In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year **ending September 30, 2023-2024 2025** is ~~\$773,351,800.00~~ **\$851,154,600.00** and state spending from state sources to be paid to local units of government for fiscal year ~~2023-2024~~ **2025** is ~~\$42,391,500.00~~ **\$97,941,500.00**. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF STATE POLICE**

~~Community-based crisis response pilot grants .....\$1,450,000~~  
~~Firearms safety .....500,000~~  
**Climate change emergency disaster relief ..\$50,000,000**  
~~In-service training ..... 14,586,000~~  
~~Justice training grants ..... 10,000,000~~

**REVISED**

**Sec. 18-201** In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year **ending September 30 2023-2024 2025** is ~~\$773,351,800.00~~ **\$799,945,300.00** and state spending from state sources to be paid to local units of government for fiscal year ~~2023-2024~~ **2025** is ~~\$42,391,500.00~~ **\$42,941,500.00**. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF STATE POLICE**

~~Community-based crisis response pilot grants .....\$1,450,000~~  
~~Firearms safety .....500,000~~  
~~In-service training ..... 14,586,000~~  
~~Justice training grants ..... 10,000,000~~  
~~Secondary road patrol program..... 15,000,000~~

**REVISED**

**Sec. 18-201** In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year **ending September 30 2023-2024 2025** is ~~\$773,351,800.00~~ **\$821,845,300.00** and state spending from state sources to be paid to local units of government for fiscal year ~~2023-2024~~ **2025** is ~~\$42,391,500.00~~ **\$64,141,500.00**. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**DEPARTMENT OF STATE POLICE**

~~Community-based crisis response pilot grants .....\$1,450,000~~  
~~Firearms safety .....500,000~~  
**Disaster recovery grants \$3,200,000**



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.				
	<b>Law enforcement training, recruitment and retention grants ..... 5,000,000</b> <b>TOTAL..... \$45,441,500</b>	<b>Police safety academy assistance grants ..... 17,500,000</b> Secondary road patrol program ..... 15,000,000 Training only to local units ..... 855,500 <b>TOTAL..... \$97,941,500</b>	<b>Law enforcement training, recruitment and retention grants ..... 2,000,000</b> <b>Law enforcement communication training ..... 500,000</b> Training only to local units ..... 855,500 <b>TOTAL ..... \$42,941,500</b>	<b>Disaster and emergency contingency fund 10,000,000.00</b> In-service training ..... 14,586,000 Justice training grants ..... 10,000,000 <b>Public safety academy assistance programs</b> Secondary road patrol program..... 15,000,000 <b>Law enforcement communication training ..... 500,000</b> Training only to local units ..... 855,500 <b>TOTAL ..... \$64,141,500</b>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b>Applicability of Management and Budget Act</b></p> <p><b>Sec. 202.</b> The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>Sec. 18-202.</b> The appropriations authorized under this <del>part and part 1</del> <b>article</b> are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>

<p><b>Terms and Acronyms</b></p> <p><b>Sec. 203.</b> As used in this part and part 1:</p> <p>(a) "AFIS" means the automated fingerprint identification system.</p> <p>(b) "CJIS" means Criminal Justice Information Systems.</p> <p>(c) "Department" means the department of state police.</p> <p>(d) "DHS" means the United States Department of Homeland Security.</p> <p>(e) "Director" means the director of the department.</p> <p>(f) "DNA" means deoxyribonucleic acid.</p> <p>(g) "DOJ" means the United States Department of Justice.</p> <p>(h) "DOT" means the United States Department of Transportation.</p> <p>(i) "DTMB" means the department of technology, management, and budget.</p> <p>(j) "FTE" means full-time equated.</p> <p>(k) "IDG" means interdepartmental grant.</p> <p>(l) "LEIN" means the law enforcement information network.</p> <p>(m) "MCOLES" means the Michigan commission on law enforcement standards created in section 3 of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.603.</p> <p>(n) "SIGMA" means the statewide integrated governmental management application.</p> <p>(o) "SRMS" means the state records management system.</p> <p>(p) "Subcommittees" means the subcommittees of the senate and house standing committees on appropriations with jurisdiction over the budget for the department.</p>	<p><b>Sec. 18-203.</b> Revises current law to delete item (p).</p>	<p><b>RETAINED</b></p> <p>"on the department budget"</p>	<p><b>RETAINED</b></p> <p>"state police"</p>	<p><b>CONCURRED WITH SENATE</b></p>
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# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b><i>Internet Availability of Required Reports</i></b></p> <p><b>Sec. 204.</b> The department shall use the internet to fulfill the reporting requirements of this part. This requirement must include transmission of reports via email to the recipients identified for each reporting requirement and it must include placement of reports on an internet site.</p>	<p><b>REVISED</b>  <b>Sec. 18-204. From the funds appropriated in part 1, the departments and agencies shall use the internet to fulfill the reporting requirements of this part. This requirement <del>must</del> shall include transmission of reports via email to the recipients identified for each reporting requirement, and it <del>must</del> shall include placement of reports on an internet site.</b></p>	<p>RETAINED</p>	<p>RETAINED</p>	<p>RETAINED</p>
<p><b><i>Standard List of Report Recipients</i></b></p> <p><b>Sec. 205.</b> Except as otherwise provided in this part, all reports required under this part must be submitted to the subcommittees, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office.</p>	<p><b>Sec. 18-213. RETAINED</b></p>	<p>RETAINED</p>	<p>RETAINED</p>	<p>RETAINED</p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b>Purchase of Foreign Goods</b></p> <p><b>Sec. 206.</b> To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:</p> <p>(a) Funds appropriated in part 1 must not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available.</p> <p>(b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.</p> <p>(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	<p><b>Sec. 18-205. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>Communication with the Legislature – (Governor Deemed Unenforceable)</b></p> <p><b>Sec. 207.</b> The department shall not take disciplinary action against an employee of the department or a departmental agency in the state classified civil service because the employee communicates with a member of the legislature or a member’s staff, unless the communication is prohibited by law and the department or departmental agency taking disciplinary action is exercising its authority as provided by law.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

**FY 2023-24  
CURRENT LAW**

**FY 2024-25**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

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***Out-of-State Travel Report***

**Sec. 208.** Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report must be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s budget. The report must be submitted to the senate and house appropriations committees and to recipients required under section 205. The report must include the following information:  
 (a) The dates of each travel occurrence.  
 (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

**Sec. 18-207.** Revises as follows, but retains report requirements:  
  
 Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, ~~the~~ **each department and agency receiving appropriations in part 1** shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report ~~must~~ **shall** be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department’s ~~or agency's~~ **or agency's** budget. The ~~department shall submit the report must be submitted to the senate house and house senate~~ **department shall submit the report must be submitted to the senate house and house senate** appropriations committees and to ~~the report~~ **the report** recipients required ~~under in~~ **in** section ~~205~~ **213 of this part**. The report ~~must~~ **shall** include **all of** the following information:

**RETAINED**

**RETAINED**

**RETAINED**



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p><b>Hiring of External Counsel</b></p> <p><b>Sec. 209.</b> Funds appropriated in this part and part 1 must not be used by the department or a state agency to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	<p><b>Sec 18-208.</b> Revises the first sentence as follows:</p> <p>Funds appropriated in <del>this part and part 1 must</del> <b>shall</b> not be used by <del>the</del> <b>a principal executive</b> department, <del>or a</del> state agency, <b>or authority</b> to hire a person to provide legal services that are the responsibility of the attorney general.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
			<p><b>NEW</b></p> <p>(2) The department shall make timely reimbursement to the department of the attorney general for legal services provided by the department of the attorney general to the department. If the department fails to make timely reimbursement, the department of the attorney general may increase the amount billed to include a penalty for late reimbursement. As used in this section, "timely reimbursement" means reimbursement not later than 60 days after the department receives a bill for the legal services from the department of the attorney general.</p>	<p><b>DID NOT INCLUDE</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b>General Fund Lapse Report</b></p> <p><b>Sec. 210.</b> Not later than December 15, the state budget office shall prepare and transmit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall transmit the report to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	<p><b>Sec. 18-209.</b> Retains current law with non-substantive stylistic revisions.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>Contingency Authorization</b></p> <p><b>Sec. 211.</b> (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>Sec. 18-210.</b> (1) Makes non-substantive stylistic revisions.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. Authorized funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p>(2) Makes non-substantive stylistic revisions.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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	<p>(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>DOES NOT INCLUDE</b></p>
6	<p>(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$200,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>DOES NOT INCLUDE</b></p>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b>Transparency Website</b></p> <p><b>Sec. 212.</b> The department shall cooperate with the DTMB to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:</p> <p>(a) Fiscal year-to-date expenditures by category.</p> <p>(b) Fiscal year-to-date expenditures by appropriation unit.</p> <p>(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.</p> <p>(d) The number of active department employees by job classification.</p> <p>(e) Job specifications and wage rates.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>State Restricted Funds Report</b></p> <p><b>Sec. 213.</b> Within 14 days after the release of the executive budget recommendation, the department shall provide to the state budget office information sufficient to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the subcommittees, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

**FY 2023-24  
CURRENT LAW**

**FY 2024-25**

**EXECUTIVE**

**HOUSE**

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***Department Website Information***

**Sec. 214.** The department shall maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

**DELETED**

**CONCURS**

**RETAINED**

**RETAINED**

***Contracting with Geographically Disadvantaged Business Enterprises***

**Sec. 215.** To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure that geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business enterprises for services or supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.

**Sec. 18-206.** To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director **of each department and agency receiving appropriations in part 1** shall take all reasonable steps to ensure that geographically disadvantaged business enterprises, **as defined in Executive Directive 2023-1**, compete for and perform contracts to provide services or supplies, or both. ~~The Each~~ **Each** director shall strongly encourage firms with which the department **or agency** contracts to subcontract with **certified** geographically disadvantaged business enterprises for services, ~~or~~ supplies, or both. ~~As used in this section, "geographically disadvantaged business enterprises" means that term as defined in Executive Directive No. 2019-08.~~

**RETAINED**

**RETAINED**

**RETAINED**



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><i>FTE Positions, Vacancies, and Remote Work Reports</i></p> <p><b>Sec. 216.</b> On a quarterly basis, the department shall report the following information to the recipients required under section 205:            (a) The number of FTE positions in pay status by type of staff and civil service classification.            (b) A comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period.</p>	<p><b>Sec. 18-216.</b> Revises to include/retain the following:</p> <p><b>On a quarterly basis, the department shall report to the senate and house appropriations committees and the report recipients required in section 213 of this part a comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.</b></p>	<p><b>CONCURRED</b></p>	<p><b>CONCURRED</b></p>	<p><b>CONCURRED</b></p>
<p><i>Work Project Usage – (Governor Deemed Unenforceable)</i></p> <p><b>Sec. 217.</b> Appropriations in part 1 must, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



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<p><b><i>State Administrative Board Transfers – (Governor Deemed Unenforceable)</i></b></p> <p><b>Sec. 218.</b> If the state administrative board, acting under section 3 of 1921 PA 2, MCL 17.3, transfers funds from an amount appropriated under this article, the legislature may, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, inter-transfer funds within this article for the particular department, board, commission, officer, or institution.</p>	DELETED	DELETED	RETAINED	DELETED
<p><b><i>Retention of Reports</i></b></p> <p><b>Sec. 219.</b> The department shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records must be followed. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.</p>	DELETED	RETAINED	RETAINED	RETAINED
<p><b><i>Report on Policy Changes for Public Act Implementation</i></b></p> <p><b>Sec. 220.</b> The department shall report not later than April 1 on each specific policy change made to implement a public act affecting the department that was enacted and took effect during the prior calendar year to the senate and house appropriations committees, the joint committee on administrative rules, and the recipients required under section 205.</p>	DELETED	RETAINED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b>Severance Pay Reporting</b></p> <p><b>Sec. 221.</b> (1) From the funds appropriated in part 1, the department shall do all of the following:</p> <p>(a) Report to the senate and house appropriations committees and to recipients required under section 205 any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.</p> <p>(b) By February 1, report on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2023, and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2023.</p>	<b>DELETED</b>	<b>DELETED</b>	<b>RETAINED</b>	<b>DELETED</b>
<p>(2) As used in this section, “severance pay” means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.</p>	<b>DELETED</b>	<b>DELETED</b>	<b>RETAINED</b>	<b>DELETED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b><i>In-Person Work</i></b></p> <p><b>Sec. 222.</b> It is the intent of the legislature that the department maximize the efficiency of the state workforce and, where possible, prioritize in-person work, and post its in-person, remote, or hybrid work policy on its website.</p>	DELETED	RETAINED	RETAINED	DELETED
<p><b><i>Access to State and Local Services</i></b></p> <p><b>Sec. 223.</b> (1) No funding appropriated in part 1 may be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.</p>	Sec. 18-211.	RETAINED	RETAINED	RETAINED
<p>(2) From the funds appropriated in part 1, local governments shall report any action or policy that attempts to restrict or interfere with the duties of the local health officer.</p>	(2) RETAINED	RETAINED	RETAINED	RETAINED



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<p><b><i>Biannual Reporting on Achieving Requirements</i></b></p> <p><b>Sec. 224.</b> The department shall provide biannual reports to the recipients required under section 205 that provide the following data:</p> <p>(a) A list of major work projects, including the status of each project.</p> <p>(b) The department’s financial status, featuring a report of budgeted versus actual expenditures by part 1 line item including a year-end projection of budget requirements. If projected department budget requirements exceed the allocated budget, the report must include a plan to reduce overall expenses while still satisfying specified service level requirements.</p> <p>(c) A report on the performance metrics cited or information required to be reported in this part, reasons for nonachievement of metric targets, and proposed corrective actions.</p>	<p><b>Sec. 18-224. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b><i>Byrne Justice Assistance Grant</i></b></p> <p><b>Sec. 225.</b> Based on the availability of federal funding and demonstrated need, as indicated by applications submitted to the state court administrative office, the department shall provide \$1,500,000.00 in Byrne justice assistance grant program funding to the judiciary by interdepartmental grant.</p>	<p><b>Sec. 18-225. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b><i>Post Closure or Consolidation</i></b></p> <p><b>Sec. 226.</b> The department shall notify the subcommittees, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies when it recommends to close or consolidate any state police post. The notification must include a local and state impact study of the proposed post closure or consolidation.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b><i>Privatization Project Plans – (Governor Deemed Unenforceable)</i></b></p> <p><b>Sec. 227.</b> If the department presents a plan to the state employer to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan must include the criteria under which the privatization initiative will be evaluated. The evaluation must be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b><i>Contractual Services Reimbursement</i></b></p> <p><b>Sec. 228.</b> (1) When the department provides contractual services to a local unit of government, the department shall be reimbursed for all costs incurred in providing the services.</p>	<b>Sec. 18-228. RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>





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(2) The department shall define service cost models for those services requiring reimbursement.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(3) Contractual services provided to an entity other than a local unit of government may be provided by department personnel, but only on an overtime basis outside the normal work schedule of the personnel. All costs incurred in providing the services are eligible for reimbursement.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(4) This section does not apply to services provided to state agencies.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(5) Revenues received for contractual or reimbursed services in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(6) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b><i>Michigan Public Safety Communications System</i></b></p> <p><b>Sec. 229.</b> The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.</p>	<p><b>Sec. 18-229. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b><i>Departmental Fees For Publications, Events, and Materials</i></b></p> <p><b>Sec. 230.</b> The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Collected fees must be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.</p>	<p><b>Sec. 18-230. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b><i>Authorization to Expend Private Donations</i></b></p> <p><b>Sec. 231.</b> (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.</p>	<p><b>Sec. 18-231. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
(2) Revenue collected by the department under this section that is unexpended and unencumbered must not lapse to the general fund but must be carried forward to the subsequent fiscal year.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(3) Private revenues received under this section that exceed the appropriations in part 1 are appropriated and may be received and expended by the department for the purposes for which the funds are received.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(4) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of the approval, and the projected use of the funds to be expended.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>Receive and Expend Authorization for Federal Revenues</b></p> <p><b>Sec. 232.</b> (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part 1 are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements. The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$105,000,000.00.</p>	<b>Sec. 18-232. RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(2) The department shall notify the subcommittees and the senate and house fiscal agencies before expending federal revenues received and appropriated under subsection (1).	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p>(3) If additional authorization is approved in SIGMA by the state budget office under this section, the department shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification must include the amount and funding source of the additional authorization, the date of its approval, and the projected use of the funds to be expended.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>Data Privacy</b></p> <p><b>Sec. 233.</b> It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. This includes, but is not limited to, requiring vendors or service providers to protect data shared with them, ensuring that when personal data is collected, but no longer utilized by the department, that reasonable steps be taken to securely destroy records containing personal information when it is to be discarded so that the information is rendered indecipherable and is not sold for marketing or other purposes. In addition, the department shall provide written notification to any data subject whose sensitive personal information is accessed or acquired by an unauthorized person.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b><i>Officer Evaluation Criteria – (Governor Deemed Unenforceable)</i></b></p> <p><b>Sec. 234.</b> A law enforcement officer funded under part 1 shall not be required to issue a predetermined or specified number of citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of local ordinances substantially corresponding to provisions of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, including parking or standing violations. A law enforcement officer’s performance evaluation system shall not require a predetermined or specified number of citations to be issued.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b><i>School Education Initiatives</i></b></p> <p><b>Sec. 235.</b> In collaboration with the Michigan department of health and human services and the Michigan department of education, the department shall advise on initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:            (a) Utilization of trauma-informed practices.            (b) Age-appropriate education and information on human trafficking.            (c) Age-appropriate education and information on sexual abuse prevention.</p>	<p><b>Sec. 18-235. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.				
				<p><b>NEW</b></p> <p><b>Sec. 237.</b> From the funds appropriated in part 1, the director shall establish and maintain local headquarters in various places, and may do so by agreement, lease, or otherwise, as provided under section 7 of 1935 PA 59, MCL 28.7.</p>

			<p><b>NEW</b></p> <p><b>Sec. 239.</b> (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to Michigan under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The legislature authorizes the state budget director to re-allocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds (SFRF) that are in jeopardy of not meeting the expenditure deadline due to reasons that may include, but are not limited to, completed projects coming in under budget or funds unable to be fully utilized by subrecipients, to the programs or purposes specified in this section. Any funds re-allocated are unappropriated and immediately re-appropriated for the purposes specified below:</p> <p>a) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of corrections.</p> <p>b) To reclassify general fund/general purpose appropriations for payroll and covered benefits for eligible public health and safety employees at the department of state police.</p> <p>(2) State fiscal recovery funds appropriated under subsection 1 shall follow all applicable guidance, implementation and reporting provisions of Public Law 117-2.</p> <p>(3) The state budget director shall notify the senate and house appropriations committees within ten business days of making any re-allocations under subsection 1. The notification shall include the authorized program under which funds were originally appropriated, the amount of the re-allocation, the program or programs or purpose, the department, and the amounts under subsection 1 to which the funds are being re-allocated.</p> <p>(4) The State Budget Director and the impacted departments are authorized to make the accounting transactions necessary to implement the re-allocation and subsequent appropriation of funds as authorized in this section.</p>
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# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p><b>Grants Transparency</b></p> <p>Sec. 236. (1) For any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>REVISED</b></p> <p><b>Sec. 250.</b> (1) For any grant program or project funded in part 1 intended for a single recipient organization or <b>unit of</b> local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this part or public supporting documents, both of the following:</p> <p>(a) The specific organization or unit of local government that will receive or administer the funds.</p> <p>(b) How the funds will be administered and expended.</p>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p> <p>(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):</p> <p>(a) Develop a standard application process, grantee reporting requirements, and any other necessary documentation including sponsorship information as specified under subsection (3).</p> <p>(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. Grant agreements shall be executed by the department only if all necessary documentation has been submitted and reviewed.</p> <p>(c) Verify to the extent possible that a grant recipient will utilize funds for a public purpose that serves the economic prosperity, health, safety, or general welfare of the residents of this state.</p>	<b>DELETED</b>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

**FY 2023-24  
CURRENT LAW**

**FY 2024-25**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

**Note:** Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. The department may deduct the cost of background checks performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.

**REVISED**

(d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement and perform its fiduciary duty and is in compliance with all applicable state and federal statutes. **To be eligible to receive a grant, a recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at least 12 months preceding the effective date of this act, or other entity that can demonstrate through state or federal tax filings or other state or federal government records, that is has been in existence for at least the 12 months preceding the effective date of this act.** The department may deduct the cost of background checks **and any other efforts** performed as part of this verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents submitted by grant recipients and provide a response within 45 business days whether submitted documents by a grant recipient are sufficient or in need of additional information.



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
				<p>(f) Make an initial disbursement of up to 50% of the grant to the grant recipient not later than 60 days after a grant agreement has been executed. Disbursements must be consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.</p>
<p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator’s office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If no legislative sponsor is identified prior to January 15, 2024, the department must do 1 of the following:            (a) Identify the department as the sponsor.            (b) Decline to execute the grant agreement.</p>	<b>DELETED</b>	<b>DELETED</b>	<b>RETAINED</b>	<p><b>REVISED</b></p> <p>(3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor shall be identified through a letter submitted by that legislator’s office to the department and state budget director listing the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public purpose, and specific citation of section and subsection of the public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before <del>January 15, 2024</del>, <b>December 13, 2024</b> the department must do 1 of the following:            (a) Identify the department as the sponsor.            (b) Decline to execute the grant agreement <b>and lapse the associated funds at the end of the fiscal year.</b></p>

<p>(4) An executed agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1.</p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants identified in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</p> <p>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</p> <p>(f) A requirement for reporting from the recipient to the department that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(g) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>REVISED</b></p> <p>(4) An executed grant agreement under this section between the department and a grant recipient shall include at least the following:</p> <p>(a) All necessary identifying information for the grant recipient, including any tax and financial information for the department to administer funds under this section.</p> <p>(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. No expenditures outside of the project purpose, as stated in the executed grant agreement, shall be reimbursed from appropriations in part 1. <b>The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.</b></p> <p>(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.</p> <p><del>(d) At the discretion of the department, an initial disbursement of 50% to the grant recipient upon execution of the grant agreement consistent with part II, chapter 10, section 200 of the Financial Management Guide.</del></p> <p><del>(e) A requirement that after the initial 50% disbursement, additional funds shall be disbursed only after verification that the initial payment has been fully expended, in accordance with the project purpose. The remaining funds shall be disbursed after the grantee has provided sufficient documentation, as determined by the department, to verify that all expenditures were made in accordance with the project purpose.</del></p> <p>(d) A requirement for reporting by the recipient to the department <b>and legislative sponsor</b> that provides the status of the project and an accounting of all funds expended by the recipient, as determined by the department.</p> <p>(e) A claw-back provision that allows the department of treasury to recoup or otherwise collect any funds that are declined, unspent, or otherwise misused.</p> <p><b>(f) The signed legislative sponsorship letter required under subsection (3), incorporated into the grant agreement and included as an appendix or attachment.</b></p>
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# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p>(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.</p>	DELETED	DELETED	RETAINED	RETAINED
<p>(6) The grant recipient shall respond to all reasonable information requests from the department related to grant expenditures and retain grant records for a period of not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section shall include signed assurance by the chief executive officer or other executive officer of the grant recipient that this requirement will be met.</p>	DELETED	DELETED	RETAINED	RETAINED
<p>(7) All funds awarded shall be expended by the grant recipient, and projects completed, by September 30, 2028. If, at that time, any unexpended funds remain, those funds shall be returned by the grant recipient to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement by June 1, 2024, funds associated with that grant shall be returned to the state treasury.</p>	DELETED	DELETED	RETAINED	RETAINED
<p>(8) Any funds that are granted to a state department are appropriated in that department for the purpose of the intended grant.</p>	DELETED	DELETED	RETAINED	RETAINED
<p>(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the house and senate appropriations committees not later than 5 days after an extension is granted.</p>	DELETED	DELETED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p>(10) The department shall post a report in a publicly accessible location on its website no later than September 30, 2024. The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable.</p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>REVISED</b>            (10) <b>Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year,</b> The department shall post a report in a publicly accessible location on its website <del>not later than September 30, 2024.</del> The report shall list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. <b>The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.</b></p>
				<p><b>NEW</b>            (11) If the state budget office determines that it is more efficient for the state budget office to compile all affected departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).</p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p>(11) As applicable, the legislative sponsor of a grant described in subsection (1) shall comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</p>	DELETED	DELETED	RETAINED	<p><b>REVISED</b> (12) As applicable, the legislative sponsor of a grant described in subsection (1) shall <b>not sponsor a grant, or ask another legislator to sponsor a grant, if there is</b> <del>comply with all applicable laws concerning conflicts of interest in seeking a direct grant. A legislative sponsor shall not seek a grant for a recipient if a conflict of interest exists.</del></p>
<p>(12) If the department reasonably determines the funds allocated for an executed grant agreement under this section were misused or their use misrepresented by the grant recipient, the department shall not award any additional funds under that executed grant agreement and shall refer the grant for review following internal audit protocols.</p>	DELETED	DELETED	RETAINED	RETAINED
<p><b><u>DEPARTMENTAL ADMINISTRATION AND SUPPORT</u></b></p> <p><i>Professional Development Training</i></p> <p><b>Sec. 301.</b> (1) From the funds appropriated in part 1 for the professional development bureau, the department may provide or obtain the following training:            (a) Training that directly relates to the individual's job description and role within the department.            (b) Professional development training.            (c) Training that provides the individual with the ability to seek expanded opportunities within the department.            (d) Advanced education training.            (e) De-escalation training.</p>	Sec. 18-301. RETAINED	RETAINED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p>(2) Not later than January 1, 2025, the department shall submit a report to the senate and house appropriations committees and to recipients required under section 205 that includes the following information about the funds appropriated in part 1 for the professional development bureau:</p> <p>(a) The training courses that the department’s employees completed.</p> <p>(b) If a training course is developed by the department, a description of that course’s curriculum and its purpose.</p> <p>(c) The number of the department’s employees who have received and completed training pursuant to this section.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>Local Police Department and Officer Training</b></p> <p><b>Sec. 302.</b> (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil rights and MCOLES, provide the following training to local police departments or officers free of charge:</p> <p>(a) Cultural awareness and competency.</p> <p>(b) Tolerance, diversity, and implicit bias.</p> <p>(c) Conflict management and de-escalation.</p> <p>(d) Use of force on vulnerable individuals, including children, individuals with disabilities, individuals with unmet mental health needs, individuals under the influence of substances, and pregnant individuals.</p> <p>(e) Mental health and wellness for law enforcement officers.</p>	<b>Sec. 18-302. RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(2) The training provided under subsection (1) may be offered online in order to facilitate easy access and may be given by department staff, contractors, or external vendors.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p>(3) On a quarterly basis, the department shall report to the recipients required under section 205 on the number of officers, by police department, that received training under this section.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b><u>LAW ENFORCEMENT SERVICES</u></b></p> <p><i>Training</i></p> <p><b>Sec. 401.</b> (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.</p>	<p><b>Sec. 18-401. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(2) The department shall provide performance data, as provided under section 224, for days of training being conducted by the academy.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(3) The department shall submit a report to the recipients required under section 205 within 60 days of the conclusion of any trooper, motor carrier, or state properties security recruit school. The report must include the following:</p> <p>(a) The number of veterans and the number of MCOLES-certified police officers who were admitted to and the number who graduated from the recruit school.</p> <p>(b) The total number of recruits who were admitted to the school, the number of recruits who graduated from the school, and the location at which each of these recruits is assigned.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(4) The department shall distribute and review course evaluations to ensure that quality training is provided.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b><i>Criminal Justice Information Center</i></b></p> <p><b>Sec. 402.</b> (1) In accordance with applicable state and federal laws and regulations, the department shall maintain and ensure compliance with CJIS databases and applications in the support of public safety and law enforcement communities.</p>	<p><b>Sec. 18-402. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(2) The department shall improve the accuracy, timeliness, and completeness of criminal history information by conducting a minimum of 30 outreach activities targeted to criminal justice agencies. The department shall report the number of these outreach activities conducted, as provided under section 224.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(3) The department shall provide for the compilation of crime statistics consistent with the uniform crime reporting (UCR) program and the national incident-based report system (NIBRS).</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(4) The department shall provide for the compilation and evaluation of traffic crash reports and the maintenance of the state accident data collection system.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(5) The department shall make individual traffic crash reports available for a fee of \$15.00 per incident. The department may also sell an extract of electronic traffic crash data for a fee of \$0.25 per incident, provided that the name, address, and any other personal identifying information have been excluded.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p>(6) By March 1, the department shall submit a report to the recipients required under section 205 detailing the number of traffic crash reports provided, the amount of revenue collected, and all expenditures incurred for activities under subsection (5) in the preceding fiscal year. The report must include an analysis of whether revenue from department activities under subsection (5) is sufficient to offset all costs incurred for those activities and must provide information regarding any deficit or surplus of revenue.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(7) In accordance with applicable state and federal laws and regulations, the department shall provide for the maintenance and dissemination of criminal history records and juvenile records, including to the extent necessary to exchange criminal history records information with the Federal Bureau of Investigation and other states through the interstate identification index, the National Crime Information Center, and other federal CJIS databases and indices.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(8) In accordance with applicable state and federal laws, the department shall provide for the maintenance of records, including criminal history records regarding firearms licensure, as provided in 1927 PA 372, MCL 28.421 to 28.435.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(9) The department shall provide information on the number of background checks processed through the internet criminal history access tool (ICHAT), as provided in section 224.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p>(10) The following unexpended and unencumbered revenues deposited into the criminal justice information center service fees must not lapse to the general fund, but must be carried forward into the subsequent fiscal year:</p> <p>(a) Fees for fingerprinting and criminal record checks and name-based criminal record checks under 1935 PA 120, MCL 28.271 to 28.274.</p> <p>(b) Fees for application and licensing for initial and renewal concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.</p> <p>(c) Fees for searching, copying, and providing public records under the freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.</p> <p>(d) Revenue from other sources, including, but not limited to, investment and interest earnings.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(11) Unexpended and unencumbered revenue generated by state records management system fees must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>Forensic Science</b></p> <p><b>Sec. 403.</b> (1) The department shall provide forensic testing and analysis/profiling of DNA evidence to aid in law enforcement investigations in this state.</p>	<b>Sec. 18-403. RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(2) The department shall ensure its ability to maintain accreditation by a federally designated accrediting agency, as provided under 34 USC 12592.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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(3) The department shall provide forensic science services with an average turnaround time of 55 days, assuming an annual caseload volume commensurate with the average annual caseload received by the forensic science division during the preceding 5 fiscal years, and shall work to achieve a goal of a 30-day average turnaround time across all forensic science disciplines.	RETAINED	RETAINED	RETAINED	RETAINED
(4) The department shall provide the following data as provided in section 224: (a) The average turnaround time for processing forensic evidence across all disciplines. (b) Forensic laboratory staffing levels, including scientists in training, and vacancies. (c) The number of backlogged cases in each discipline.	RETAINED	RETAINED	RETAINED	RETAINED
<b><i>Biometrics and Identification</i></b>  <b>Sec. 404.</b> (1) The biometrics and identification division shall house and manage the automated biometric identification system, the statewide network of agency photographs, and combined offender DNA index system biometric databases.	Sec. 18-404. RETAINED	RETAINED	RETAINED	RETAINED
(2) The department shall provide data on the number of 10-print and palm-print submissions to the database, as provided in section 224.	RETAINED	RETAINED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p>(3) The department shall maintain the staffing and resources necessary to have a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time.</p>	<p><b>DELETED</b></p>	<p><b>REVISED</b>            The department shall <b>schedule polygraph examinations with</b> <del>maintain the staffing and resources necessary to have</del> a 28-day average wait time for scheduling a polygraph examination, assuming an annual caseload received commensurate with the average annual caseload received during the preceding 5 fiscal years, with a goal of achieving a 15-day average wait time.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(4) If changes are made to the department's protocol for retaining and purging DNA analysis samples and records, the department shall post a copy of the protocol changes on the department's website.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b>Sexual Assault Kit Analysis Report</b></p> <p><b>Sec. 405.</b> Not later than December 1, the department shall submit a report to the recipients required under section 205 that includes, but is not limited to, all of the following information:</p> <p>(a) Sexual assault kit analysis backlog at the beginning of the prior fiscal year.</p> <p>(b) The number of sexual assault kits collected or submitted for analysis during the prior fiscal year.</p> <p>(c) The number of sexual assault kits analyzed and the number of associated DNA profiles created and uploaded during the prior fiscal year.</p> <p>(d) Sexual assault kit analysis backlog at the end of the prior fiscal year.</p> <p>(e) The average turnaround time to analyze sexual assault kits and to create and upload associated DNA profiles for the prior fiscal year.</p>	<p><b>Sec. 18-405. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>Community Service Programs</b></p> <p><b>Sec. 406.</b> The department shall provide administrative support for the following grant and community service programs:</p> <p>(a) The operations of the automobile theft prevention authority.</p> <p>(b) Administration of the Edward Byrne memorial justice assistance program and other grant programs, as well as the department's community policing efforts.</p> <p>(c) Administration of the office of school safety.</p> <p>(d) Administration and outreach of the OK2SAY program.</p>	<p><b>Sec. 18-406. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p><b>School Safety Report</b></p> <p><b>Sec. 407.</b> Not later than March 30, the office of school safety shall provide a school safety report to the legislature and the senate and house fiscal agencies that must include the following:</p> <p>(a) Reports of incidents of school violence or threats reported to the state police by local law enforcement or local school districts, or received through the Michigan incident crime report (MICR).</p> <p>(b) Reports of OK2SAY-based incidences and activities.</p> <p>(c) Based upon an evaluation of school safety incidents and analysis of school safety grants, recommendations on best practices and other safety measures to ensure school safety in this state.</p>	<p><b>Sec. 18-407.</b> Revises item (c) as follows:</p> <p>Based upon an evaluation of school safety incidents <del>and analysis of school safety grants</del>, recommendations on best practices and other safety measures to ensure school safety in this state.</p>	<p><b>CONCURRED</b> deleted incidents</p>	<p><b>CONCURRED</b></p>	<p><b>CONCURRED</b></p>
<p><b>Trooper Recruit School Onboarding, Training, and Outfitting</b></p> <p><b>Sec. 408.</b> The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training, and outfitting must not lapse to the general fund at the end of the fiscal year but must be deposited into the trooper recruit school fund created under section 819b of the Michigan vehicle code, 1949 PA 300, MCL 257.819b.</p>	<p><b>Sec. 18-408. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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		<p><b>NEW</b></p> <p><b>Sec. 409.</b> The department shall use funds appropriated in part 1 for firearm disposal for administrative costs, including staffing, facilities, and travel-related expenses for the disposal of firearms as described under section 239 of the Michigan penal code, 1931 PA 328, MCL 750.239.</p>	<p><b>NOT INCLUDED</b></p>	<p><b>NOT INCLUDED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b><u>MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS</u></b></p> <p><b><i>Commission on Law Enforcement Standards</i></b></p> <p><b>Sec. 501.</b> (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement training academy programs statewide.</p>	<p><b>Sec. 18-501. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(2) MCOLES shall maintain staffing and resources necessary to update law enforcement standards within 120 days of the enactment date of any new legislation.</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



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FY 2023-24 CURRENT LAW	FY 2024-25			
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			<p><b>NEW</b></p> <p>(3) From the funds appropriated in part 1, MCOLES, by March 1, shall submit a report to the standard report recipients that includes a summary of MCOLES activities during the prior calendar year. The report required under this subsection must include, but is not limited to, both of the following information:</p> <p>(a) An account of the distribution of training funds administered by MCOLES.</p> <p>(b) A list of recipients that received training funds under subdivision (a) and the amount received by each recipient and for what purpose it was used.</p>	<p><b>CONCURRED WITH SENATE</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b>Public Safety Officers Benefit Fund</b></p> <p><b>Sec. 502.</b> The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.</p>	<p><b>Sec. 18-502. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>REVISED</b></p> <p><b>Sec. 502.</b> The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund must be deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633. <b>The general fund/general purpose funds appropriated in part 1 for the public safety officers benefit fund and deposited into the public safety officers benefit fund in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633, and this section should be used to increase the \$25,000.00 benefit payment made to a recipient who dies or is permanently and totally disabled during the fiscal year under section 4 of the public safety officers benefit act, 2004 PA 46, MCL 28.634, to \$50,000.00.</b> All funds in the public safety officers benefit fund are appropriated and available for expenditure in accordance with section 3 of the public safety officers benefit act, 2004 PA 46, MCL 28.633.</p>	<p><b>CONCURRED WITH SENATE</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b><i>In-Service Training Funding Deposit</i></b></p> <p><b>Sec. 503.</b> Funds appropriated in part 1 for in-service training must be deposited into the law enforcement officers training fund created in section 11(7) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611. All funds in the law enforcement officers training fund are appropriated and available for expenditure to support the implementation of required annual in-service training standards for all licensed law enforcement officers, in accordance with rules promulgated under section 11(2) of the Michigan commission on law enforcement standards act, 1965 PA 203, MCL 28.611.</p>	<p><b>Sec. 18-503. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b><u>FIELD SERVICES</u></b></p> <p><b><i>General Law Enforcement and Traffic Safety</i></b></p> <p><b>Sec. 601.</b> (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.</p>	<p><b>Sec. 18-601. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<b><i>(Governor Deemed Unenforceable)</i></b>  (2) The department shall maintain the staffing and resources necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to statewide patrol, of which a minimum of 40,000 shall be committed to distressed cities in this state. The department shall work to improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas with high occurrence of crime.	DELETED	RETAINED	RETAINED	RETAINED
(3) The department shall report on the number of residence checks of registered sex offenders conducted, as provided under section 224.	RETAINED	RETAINED	RETAINED	RETAINED
(4) The department shall submit a report to the recipients required under section 205 on or before April 15 regarding the secure cities partnership during the prior calendar year.	RETAINED	RETAINED	RETAINED	RETAINED
<b><i>Criminal Investigations</i></b>  <b>Sec. 602.</b> (1) The department shall identify and apprehend criminals through criminal investigations in this state.	DELETED	RETAINED	RETAINED	RETAINED
<b><i>(Governor Deemed Unenforceable)</i></b>  (2) The department shall maintain the staffing and resources necessary to provide a comparable number of hours investigating crimes as the average annual number provided during the preceding 5 fiscal years.	DELETED	RETAINED	RETAINED	RETAINED
<b><i>(Governor Deemed Unenforceable)</i></b>  (3) The department shall maintain the staffing and resources necessary to annually meet or exceed a case clearance rate of 62%.	DELETED	RETAINED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b><i>(Governor Deemed Unenforceable)</i></b></p> <p>(4) The department shall provide training opportunities to local law enforcement partners with the goal of increasing their knowledge of gambling laws, legal issues, opioid-related investigations, and other emerging law enforcement issues.</p>	DELETED	RETAINED	RETAINED	RETAINED
<p><b><i>(Governor Deemed Unenforceable)</i></b></p> <p>(5) The department shall maintain the staffing and resources necessary to investigate the average annual number of opioid-related investigations conducted by multijurisdictional task forces and hometown security teams during the preceding 5 fiscal years. The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and linking investigations among multijurisdictional task forces and hometown security teams.</p>	DELETED	RETAINED	RETAINED	RETAINED
<p><b><i>Tobacco Tax Fraud Investigations</i></b></p> <p><b>Sec. 603.</b> (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws pertaining to combating criminal activity in this state, and by maintaining a tobacco tax enforcement unit.</p>	Sec. 18-603. RETAINED	RETAINED	RETAINED	RETAINED





# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p>(2) The department shall submit an annual report on December 1 to the senate and house appropriations subcommittees on general government and to the recipients required under section 205 that details expenditures and activities related to tobacco tax enforcement for the prior fiscal year.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>Fire Investigations</b></p> <p><b>Sec. 604.</b> (1) The department shall provide fire investigation training and investigative assistance to public safety agencies in this state.</p>	<b>Sec. 18-604. RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b>(Governor Deemed Unenforceable)</b></p> <p>(2) The department shall maintain the staffing and resources necessary to maintain readiness to respond appropriately to at least the average annual number of requests for fire investigation services that occurred during the preceding 5 fiscal years, and shall be available for call out statewide 100% of the time.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b><i>Diversity in Recruiting</i></b></p> <p><b>Sec. 605.</b> (1) From the funds appropriated in part 1, the department shall make an organized, strategic effort to recruit trooper school candidates and other new employees that mirror the diverse racial, religious, and cultural backgrounds that make up the communities in Michigan, including individuals who are Black, Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, Arab/Muslim, and Asian and Pacific Islander. An annual report of these recruiting efforts, along with the status of the diversity of current racial, religious, and cultural backgrounds of those employed by the department, must be reported to the subcommittees not later than April 15 of each year.</p>	<p><b>Sec. 18-605. (1) RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p>(2) The department may use the funds appropriated in part 1 that represent attrition savings to offset the cost of recruiting efforts described under subsection (1).</p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b><u>SPECIALIZED SERVICES</u></b></p> <p><b><i>Intelligence and Special Operations</i></b></p> <p><b>Sec. 701.</b> (1) The department shall operate the Michigan intelligence operations center for homeland security as this state's primary federally designated fusion center to receive, analyze, gather, and disseminate threat-related information among federal, state, local, tribal, and private sector partners.</p>	<p><b>Sec. 18-701. (1) RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
<p><b>Note:</b> Changes in the Exec Rec column represent changes from the Initial FY 2023-24 budget while changes in the Senate, House, and Conference columns represent changes from a revised base document that incorporates the FY 2023-24 budget and non-substantive technical changes.</p>				
<p>(2) The department shall ensure public safety by providing public and private sector partners with timely and accurate information regarding critical information key resource threats, as reported to or discovered by the Michigan intelligence operations center for homeland security, and shall increase public awareness on how to report suspicious activity through website or telephone communications.</p>	(2) <b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(3) The department shall maintain the staffing and resources necessary to support the cyber section, including the Michigan cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain the staffing and resources necessary to complete the average annual number of cases completed by the computer crimes unit during the preceding 5 fiscal years. The unit shall pursue process improvement initiatives to effectively utilize staff resources in providing investigatory assistance and evidentiary analysis for law enforcement and criminal justice agencies statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan cyber command center completed during the preceding 5 fiscal years.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><i>(Governor Deemed Unenforceable)</i></p> <p>(4) The department shall maintain the staffing and resources necessary to provide digital forensic analysis services with a goal of decreasing backlogs of digital forensic analysis cases annually until the department maintains a 60-day turnaround time.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b>Specialized Support Teams</b></p> <p><b>Sec. 702.</b> (1) The department shall provide specialized services in support of, and to enhance, local, state, and federal law enforcement operations within this state, in accordance with all applicable state and federal laws and regulations.</p>	<p><b>Sec. 18-702. RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>(Governor Deemed Unenforceable)</b></p> <p>(2) The department shall maintain the staffing and resources necessary to provide training to maintain readiness to respond appropriately to at least the average annual number of requests for specialty services which occurred during the preceding 5 fiscal years.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>(Governor Deemed Unenforceable)</b></p> <p>(3) The canine unit shall be available for call out statewide 100% of the time.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>(Governor Deemed Unenforceable)</b></p> <p>(4) The bomb squad unit shall be available for call out statewide 100% of the time.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>(Governor Deemed Unenforceable)</b></p> <p>(5) The emergency support teams shall be available for call out statewide 100% of the time.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>
<p><b>(Governor Deemed Unenforceable)</b></p> <p>(6) The marine services team shall be available for call out statewide 100% of the time.</p>	<p><b>DELETED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>	<p><b>RETAINED</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b><i>(Governor Deemed Unenforceable)</i></b></p> <p>(7) Aviation services shall be available for call out statewide 100% of the time, unless prohibited by weather or unexpected mechanical breakdowns.</p>	DELETED	RETAINED	RETAINED	RETAINED
<p><b><i>(Governor Deemed Unenforceable)</i></b></p> <p>(8) The department shall maintain the staff and resources necessary to provide security services at the State Capitol Complex facilities, the State Secondary Complex, and other state-owned or leased properties, as provided under section 6c of 1935 PA 59, MCL 28.6c. The department shall also maintain the staff and resources necessary to respond to emergencies at the State Capitol Complex, State Secondary Complex, House Office Building, Binsfeld Office Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other areas as directed. The department shall maintain a goal of annually conducting 35,000 property inspections of state owned and leased facilities.</p>	DELETED	RETAINED	RETAINED	RETAINED
<p><b><i>Commercial Vehicle Regulation and Enforcement</i></b></p> <p><b>Sec. 703.</b> (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; new entrant operations; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.</p>	Sec. 18-703. RETAINED	RETAINED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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(2) The department shall maintain the staffing and resources necessary to meet inspection goals consistent with the department's federal motor carrier assistance program activities.	RETAINED	RETAINED	RETAINED	RETAINED
(3) Revenue collected under the motor carrier act, 1933 PA 254, MCL 475.1 to 479.42, shall be expended in accordance with that act. Unexpended and unencumbered revenues must not lapse to the general fund but must be carried forward into the subsequent fiscal year.	RETAINED	RETAINED	RETAINED	RETAINED
<p><b><i>Emergency Management and Homeland Security</i></b></p> <p><b>Sec. 704.</b> (1) The department shall coordinate the mitigation, preparation, response, and recovery activities of municipal, county, state, and federal governments, and other governmental entities, for all hazards, disasters, and emergencies.</p>	Sec. 18-704. RETAINED	RETAINED	RETAINED	RETAINED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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<p>(2) The state director of emergency management may expend money appropriated under part 1 to call upon any agency or department of the state or any resource of the state to protect life or property or to provide for the health or safety of the population in any area of this state in which the governor proclaims a state of emergency or state of disaster under the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of emergency management may expend the amounts the director considers necessary to accomplish these purposes. The director shall submit to the state budget director, as soon as possible, a complete report of all actions taken under the authority of this section. The report must contain, as a separate item, a statement of all money expended that is not reimbursable from federal funding. The state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need for a supplemental appropriation.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p>(3) In addition to the funds appropriated in part 1, the department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency management training to local or private interests and for the purpose of supporting emergency preparedness, response, recovery, and mitigation activity. If additional expenditure authorization in SIGMA is approved by the state budget office under this section, the department and the state budget office shall notify the subcommittees and the senate and house fiscal agencies within 10 days after the approval. The notification shall include the amount and source of the additional authorization, the date of its approval, and the projected use of the funds to be expended under the authorization. The total amount of federal revenues that may be received and expended under this section and section 232 must not exceed \$105,000,000.00.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(4) The department shall foster, promote, and maintain partnerships to protect this state and homeland from all hazards.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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(5) The department shall maintain the staffing and resources necessary to do all of the following: (a) Serve approximately 105 local emergency management preparedness programs and 88 local emergency planning committees in this state. (b) Operate and maintain the state’s emergency operations center and provide command and control in support of emergency response services. (c) Maintain readiness, including training and equipment to respond to civil disorders and natural disasters commensurate with the capabilities of fiscal year 2010-2011. (d) Perform hazardous materials response training.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(6) The department shall conduct a minimum of 3 training sessions to enhance safe response in the event of natural or manmade incidents, emergencies, or disasters.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
(7) In addition to the funds appropriated in part 1, there is appropriated from the disaster and emergency contingency fund an amount necessary to cover costs related to any disaster or emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds shall be expended as provided under sections 18 and 19 of the emergency management act, 1976 PA 390, MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan Administrative Code.	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b><i>(Governor Deemed Unenforceable)</i></b></p> <p>(8) If, in a particular month, expenditures are made from the disaster and emergency contingency fund, the department shall submit a report for that month to the senate and house fiscal agencies detailing the purpose of the expenditures. The monthly report required under this subsection must be submitted within 30 days after the end of the month during which funds from the disaster and emergency contingency fund were expended.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p><b><i>(Governor Deemed Unenforceable)</i></b></p> <p>(9) The department shall track and report on a biannual basis, as provided in section 224 of this part, the status of the department's assessment of critical infrastructure vulnerabilities, including the protection status of critical infrastructure items identified by the assessment. The department is not required to report any information that could compromise the security of any critical infrastructure.</p>	<b>DELETED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>
<p>(10) Revenue collected by the department under this section for the emergency management and homeland security training center that is unexpended and unencumbered at the end of the fiscal year must not lapse to the general fund, but must be carried forward into the subsequent fiscal year.</p>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>	<b>RETAINED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><b>Highway Safety Planning</b></p> <p><b>Sec. 705.</b> The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.</p>	<p><b>Sec. 18-705. RETAINED</b></p>	<p>RETAINED</p>	<p>RETAINED</p>	<p>RETAINED</p>
<p><b>Secondary Road Patrol Program</b></p> <p><b>Sec. 706.</b> (1) Funds appropriated in part 1 for the secondary road patrol program must be used to provide grants to sheriffs under the secondary road patrol program described under section 76 of 1846 RS 14, MCL 51.76.</p>	<p><b>Sec. 18-706. RETAINED</b></p>	<p>RETAINED</p>	<p>RETAINED</p>	<p>RETAINED</p>
<p>(2) The sheriffs' duties under the secondary road patrol program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are to patrol and monitor traffic violations; to enforce the criminal laws of this state, violations of which are observed by or brought to the attention of the sheriff's department while patrolling and monitoring secondary roads; to investigate accidents involving motor vehicles; and to provide emergency assistance to persons on or near a highway or road the sheriff is patrolling and monitoring.</p>	<p>RETAINED</p>	<p>RETAINED</p>	<p>RETAINED</p>	<p>RETAINED</p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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		<b>HOUSE INCLUDES AS ONE-TIME SECTION</b> And references House Bills.	<b>NEW</b>  <b>Sec. 707.</b> The funds appropriated in part 1 for state employees retirement system implementation costs must be remitted to the state employees retirement system for implementation costs if the following bills of the 102nd Legislature are enacted into law: (a) Senate Bill No. 165 (b) Senate Bill No. 166 (c) Senate Bill No. 167	<b>DID NOT INCLUDE</b>
<b><u>ONE-TIME APPROPRIATIONS</u></b>  <b><i>Community-Based Crisis Response Pilot Grants</i></b>  <b>Sec. 801.</b> (1) From the funds appropriated in part 1 for community-based crisis response pilot grants, the department shall make grants available to a city with a population between 73,000 and 74,000, between 109,000 and 110,000, or between 123,000 and 124,000 according to the most recent federal decennial census to support a new or existing community-based response program.  (2) To be eligible for a grant distribution under this section, the recipient must provide a 25% match to any state funding that will be received.  (3) An individual grant award under this section must not exceed \$500,000.00 in a fiscal year.	<b>DELETED</b>	<b>DELETED</b>	<b>DELETED</b>	<b>DELETED</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p>(4) As used in this section, “community-based response program” means a program established by a municipality that provides for response to behavioral health, substance abuse, disability, and low-level, nonviolent nuisance complaints or conflicts, or community response by trained personnel, to situations where a continued police response is considered unnecessary by law enforcement.</p>	DELETED	DELETED	DELETED	DELETED
<p>(5) The unexpended funds appropriated in part 1 for community-based crisis response pilot grants are designated as a work project appropriation. Any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:            (a) The purpose of the project is to support community-based crisis response pilot grants.            (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.            (c) The total estimated cost of the project is \$1,500,000.00.            (d) The tentative completion date is September 30, 2028.</p>	DELETED	DELETED	DELETED	DELETED
<p>(6) The department may expend up to \$50,000.00 from the appropriated amount for the community-based crisis response pilot grants for administration of the grants.</p>	DELETED	DELETED	DELETED	DELETED



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
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(7) A city that receives a grant under this section must report all of the following to the department: (a) The number of incidents resulting in a response as part of the pilot. (b) The type of response. (c) The amount of funding received under this section and the match amount provided. (d) The level of training, certification, or licensing completed or held by a responder participating in the pilot. (e) The outcome of each response. (f) Recommendations to this state or other communities regarding successes and challenges associated with implementing a community-based response program.	DELETED	DELETED	DELETED	DELETED
(8) Not later than January 15, 2025, the department must submit a report to the recipients required under section 205 containing the information reported under subsection (7).	DELETED	DELETED	DELETED	DELETED
<b>Law Enforcement Training, Recruitment, and Retention Grants</b>	<b>NEW Sec. 18-801.</b> (1) Funds appropriated in part 1 for law enforcement training, recruitment and retention grants shall be used to provide grants to local law enforcement agencies to recruit, train, integrate and retain licensed law enforcement officers.	DOES NOT INCLUDE	CONCURRED EXECUTIVE WITH	DID NOT INCLUDE
	(2) An individual grant award under this section must not exceed \$500,000.	DOES NOT INCLUDE	CONCURRED EXECUTIVE WITH	DID NOT INCLUDE
	(3) The department shall issue grant guidance and application materials no later than January 1, 2025.	DOES NOT INCLUDE	CONCURRED EXECUTIVE WITH	DID NOT INCLUDE



# DEPARTMENT OF STATE POLICE – BOILERPLATE

**FY 2023-24  
CURRENT LAW**

**FY 2024-25**

**EXECUTIVE**

**HOUSE**

**SENATE**

**ENACTED**

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**NEW**

**Sec. 801.** (1) From funds appropriated in part 1 for climate change emergency disaster relief, the department shall provide financial assistance to local units of government to cover costs of natural events resulting in negative economic impacts, widespread or severe damage, injury, or loss of life that are not otherwise eligible for reimbursement for emergency disaster relief from the federal government. Funds disbursed under this section must be used to assist communities in responding to devastating natural events that are occurring with greater frequency because of climate change.

**DID NOT INCLUDE**

**DID NOT INCLUDE**



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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		<p>(2) The unexpended funds appropriated in part 1 for climate change emergency disaster relief are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to cover costs of natural events resulting in negative economic impacts, widespread or severe damage, injury, or loss of life that are not otherwise eligible for reimbursement for emergency disaster relief from the federal government.</p> <p>(b) The project will be accomplished by utilizing state employees and payments to local units of government.</p> <p>(c) The estimated cost of the project is \$50,000,000.00. (d) The tentative completion date is September 30, 2029.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>DOES NOT INCLUDE</b></p>
				<p><b>NEW</b></p> <p><b>Sec. 801.</b> The general fund/general purpose funds appropriated in part 1 for the disaster and emergency contingency fund must be deposited to the restricted disaster and emergency contingency fund created in section 18 of the emergency management act, 1976 PA 390, MCL 30.418.</p>





# DEPARTMENT OF STATE POLICE – BOILERPLATE

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<p><i>Michigan International Speedway Traffic Control</i></p> <p><b>Sec. 802.</b> From the one-time appropriation in part 1 for contracts and services, \$200,000.00 must be allocated for providing traffic control support for the Michigan International Speedway.</p>	DELETED	RETAINED	DELETED	DELETED
			<p style="text-align: center;"><b>NEW</b></p> <p><b>Sec. 802.</b> (1) From the 1-time funds appropriated in part 1 for law enforcement training for communication with limited English speaking communities and those deaf and hard of hearing, the department shall provide that training be provided to law enforcement officers to assist in their communication with members of the public who experience a language barrier or may be hard of hearing or deaf. The training required under this subsection must be developed by an entity that is MCOLES certified and holds an oral transliteration certificate.</p>	<b>CONCURRED WITH SENATE</b>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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			<p>(2) The unexpended funds appropriated in part 1 for law enforcement training for communication with limited English speaking communities and those deaf and hard of hearing are designated as a work project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is the training of law enforcement officers.</p> <p>(b) The project will be accomplished by utilizing contracts with service providers.</p> <p>(c) The estimated cost of this project is \$500,000.00.</p> <p>(d) The tentative completion date for the work project is September 30, 2029.</p>	<p><b>CONCURRED WITH SENATE</b></p>
<p><b>Emergency Alert System Upgrades</b></p> <p><b>Sec. 803.</b> From the funds appropriated in part 1 for emergency alert system upgrades, the department must implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.</p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>
		<p><b>NEW</b></p> <p><b>Sec. 803.</b> From the unexpended and unencumbered funds appropriated in 2022 PA 194 for federal ineligible expenses, \$2,900,000.00 is appropriated for public safety academy assistance programs.</p>	<p><b>DID NOT INCLUDE</b></p>	<p><b>DID NOT INCLUDE</b></p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

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				<p><b>NEW</b></p> <p><b>Sec. 803.</b> Funds appropriated in part 1 for cold case investigations must be allocated as follows:            (a) \$400,000.00 to the Michigan state police special investigation division and at least \$250,000.00 of this allocation must be used to support cold case murder investigations in a city with a population greater than 110,000 and less than 115,000 according to the most recent federal decennial census.            (b) \$200,000.00 to the Michigan state police forensic science division.            (c) \$400,000.00 to 2 universities that have had a cold case program partnership with the department for over a year by October 1, 2024 and that provide workforce development training related to criminal investigation tactics, forensic science and law, and review of cold homicide and missing person cases. Funds disbursed under this subdivision must be distributed equally, \$200,000.00 to each university, and used only for programmatic and operational expenses of the university's cold case training course program.</p>



# DEPARTMENT OF STATE POLICE – BOILERPLATE

FY 2023-24 CURRENT LAW	FY 2024-25			
	EXECUTIVE	HOUSE	SENATE	ENACTED
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<p><b>Active Shooter Response Training</b></p> <p><b>Sec. 804.</b> From the funds appropriated in part 1 for MCOLES active shooter response training, \$1,300,000.00 must be allocated to MCOLES for the purpose of training law enforcement officers on responding to active shooter situations.</p>	<b>DELETED</b>	<b>DELETED</b>	<b>DELETED</b>	<b>DELETED</b>



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				<p><b>NEW</b></p> <p><b>Sec. 804.</b> Funds appropriated in part 1 for disaster recovery grants must be allocated as follows:</p> <p>(a) \$1,000,000.00 to a county with a population greater than 250,000 and less than 275,000 according to the most recent federal decennial census for weather-related disaster expenses.</p> <p>(b) \$1,000,000.00 to a county with a population greater than 66,000 and less than 66,500 according to the most recent federal decennial census for flood-related disaster expenses.</p> <p>(c) \$200,000.00 to a city with a population greater than 2,000 and less than 2,100 located in a county with a population greater than 65,000 and less than 70,000 according to the most recent federal decennial census for weather-related disaster expenses.</p> <p>(d) \$1,000,000.00 to a county with a population greater than 8,100 and less than 8,200 for flood-related disaster expenses.</p>



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		<p><b>NEW</b></p> <p><b>Sec. 804.</b> (1) From the funds appropriated in part 1 and section 803 for public safety assistance programs, the department shall do all of the following:</p> <p>(a) Pay the salaries of training academy recruits from public safety agencies.</p> <p>(b) Pay the salaries of individuals who receive scholarships under subdivision (c).</p> <p>(c) Allocate funds to MCOLES to establish and administer a competitive scholarship program that provides police academy scholarships of up to \$20,000.00 per recruit on a first-come, first-served basis to an individual in a public safety agency who meets the requirements of subsection (2) and any necessary requirements to enroll in a police academy program.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>CONCURRED WITH HOUSE</b></p>
		<p>(2) An individual must meet both of the following requirements to receive a scholarship under this section:</p> <p>(a) Have applied to at least 1 law enforcement basic training academy approved by MCOLES.</p> <p>(b) Have completed an interview and received approval for the scholarship from the public safety agency that the individual intends to serve.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>CONCURRED WITH HOUSE</b></p>
		<p>(3) For the purposes of this section, no more than 25 scholarships may be approved by a particular public safety agency.</p> <p>(4) MCOLES is authorized to use up to \$140,000.00 for administration of the scholarship program established and administered by MCOLES under this section.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>CONCURRED WITH HOUSE</b></p>



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		<p>(5) The unexpended funds appropriated in part 1 for public safety academy assistance programs are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:</p> <p>(a) The purpose of the project is to provide salaries and scholarships for public safety recruits.</p> <p>(b) The project will be accomplished by utilizing state employees, contracts with vendors, or local partners.</p> <p>(c) The estimated cost of the project is \$7,500,000.00.</p> <p>(d) The tentative completion date is September 30, 2027.</p>	<p><b>DOES NOT INCLUDE</b></p>	<p><b>CONCURRED WITH HOUSE</b></p> <p style="text-align: right;">(c) "\$7,500,000.00" replaced with "\$10,000,000.00"</p>
<p><b>Firearms Safety</b></p> <p><b>Sec. 805.</b> From the funds appropriated in part 1 for firearms safety, the department may collaborate with the department of health and human services to distribute firearms safety equipment to the public or law enforcement agencies at no cost.</p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>	<p><b>DELETED</b></p>



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		<p><b>NEW</b></p> <p><b>Sec. 805.</b> The funds appropriated in part 1 for state employees retirement system implementation costs must be remitted to the state employees retirement system for implementation costs if the following bills of the 102nd Legislature are enacted into law:                      (a) House Bill No. 4665.                      (b) House Bill No. 4666.                      (c) House Bill No. 4667.</p>	<p>Includes as Sec. 707 and revises to reference Senate bill package SB 165-167</p>	<p><b>DID NOT INCLUDE</b></p>
		<p><b>NEW</b></p> <p><b>Sec. 806.</b> From funds appropriated in part 1 for university cold case program partnerships, the department shall provide \$200,000.00 to 2 universities that have had a cold case program partnership with the department for over 1 year by October 1, 2024 and provide workforce development training related to criminal investigation tactics, forensic science and law, and review of cold homicide and missing person cases. Funds disbursed under this section must be used only for programmatic and operational expenses of the university's cold case training course program.</p>	<p><b>DID NOT INCLUDE</b></p>	<p><b>INCLUDES IN SEC. 805</b></p>