

**Summary: Executive Budget Recommendation
for Fiscal Year 2020-21
STATE POLICE**



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	FY 2019-20 Year-to-Date as of 2/6/20	FY 2020-21 Executive	Difference: FY 2020-21 Vs. FY 2019-20	
			Amount	%
IDG/IDT	\$24,933,900	\$24,649,000	(\$284,900)	(1.1)
Federal	99,964,000	78,682,000	(21,282,000)	(21.3)
Local	4,766,200	4,841,200	75,000	1.6
Private	35,000	35,000	0	0.0
Restricted	148,158,200	143,001,700	(5,156,500)	(3.5)
GF/GP	475,701,700	484,376,600	8,674,900	1.8
Gross	\$753,559,000	\$735,585,500	(\$17,973,500)	(2.4)
FTEs	3,583.0	3,549.0	(34.0)	(0.9)

Notes: (1) FY 2019-20 year-to-date figures include mid-year budget adjustments through February 6, 2020. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Major Budget Changes from FY 2019-20 Year-to-Date (YTD) Appropriations	FY 2019-20 YTD (as of 2/6/20)	Executive Change from YTD
<p>1. Michigan Joint Task Force on Jail and Pretrial Incarceration Recommendations</p> <p>Includes \$7.2 million of one-time GF/GP for implementing the Task Force's recommendations regarding behavioral health crisis response training and services and support for crime victims (recommendations 7 and 17). \$3.0 million would be allocated for behavioral health crisis response training for law enforcement, dispatch, and jail officers, with the remaining \$4.2 million allocated for training in serving and supporting crime victims. Funding would be utilized for staff costs for administration and development and for training costs.</p>	<p>Gross NA GF/GP NA</p>	<p>\$7,200,000 \$7,200,000</p>
<p>2. Trooper Recruit School One-Time Costs</p> <p>Includes \$2.5 million of one-time GF/GP to support costs associated with FY 2020-21 Trooper Recruit Schools, which are anticipated to graduate 120 troopers. Costs that will be covered by this funding include training and trooper outfitting.</p>	<p>Gross NA GF/GP NA</p>	<p>\$2,509,100 \$2,509,100</p>
<p>3. FY 2019-20 Trooper Recruit School Annualization</p> <p>Includes \$2.0 million GF/GP to support departmental expenses incurred for 50 troopers that are expected to graduate from Trooper Recruit School during FY 2019-20. Costs include fleet leasing, equipment, IT support, salaries, and benefits.</p>	<p>Gross NA GF/GP NA</p>	<p>\$2,012,200 \$2,012,200</p>
<p>4. OK2SAY Administration and Outreach</p> <p>Includes \$906,000 Gross (\$436,400 GF/GP) and authorization for 2.0 FTE positions to consolidate the OK2SAY program in MSP. The FTE positions would be moved from the Department of Attorney General (where they are currently located) and funding would be used for administration and communication costs.</p>	<p>FTE NA Gross NA Restricted NA GF/GP NA</p>	<p>2.0 \$906,000 469,600 \$436,400</p>

Major Budget Changes from FY 2019-20 Year-to-Date (YTD) Appropriations	FY 2019-20 YTD (as of 2/6/20)	Executive Change from YTD
5. DTMB IDG Fund Shift	Gross	NA
Replaces a \$665,100 IDG from the Department of Technology, Management, and Budget with \$665,100 GF/GP. This funding change is accompanied by a \$665,100 GF/GP reduction to the DTMB budget. The adjustment would allow GF/GP to be appropriated directly to MSP to fund 3.0 FTE positions in the Michigan Cyber Command Center.	IDG/IDT	NA
	GF/GP	NA
		\$0
		(665,100)
		\$665,100
6. State Services Fees Fund Shift	Gross	NA
Replaces \$2.9 million of restricted authorization from the State Services Fee Fund in the Law Enforcement and Field Services appropriation units with \$2.9 million GF/GP. The State Services Fee Fund is supported by revenues from the Detroit casinos, including annual assessments and fees.	Restricted	NA
	GF/GP	NA
		\$0
		(2,900,000)
		\$2,900,000
7. Removal of GF/GP For Secondary Road Patrol	Gross	\$13,074,300
Removes \$2.0 million GF/GP from the Secondary Road Patrol line item, which supports grants to county sheriffs' departments for road patrols outside the limits of cities and villages.	Restricted	11,074,300
	GF/GP	\$2,000,000
		(\$2,000,000)
		0
		(\$2,000,000)
8. Removal of FY 2019-20 One-Time Funding	Gross	\$9,409,200
Removes the following FY 2019-20 one-time appropriations:	GF/GP	\$9,409,200
<ul style="list-style-type: none"> FY 2019-20 Trooper Recruit School (\$5.3 million GF/GP). In-Car Video Streaming Network (\$2.8 million). Sexual Assault Prevention and Education Initiative (\$1.3 million GF/GP). First Responder Communications Network (\$100 GF/GP). 		
		(\$9,409,200)
		(\$9,409,200)
9. Technical Adjustments	FTE	NA
Removes FY 2019-20 appropriations authorized by boilerplate; aligns authorizations with expected revenues for federal, local, and restricted fund sources; makes technical adjustments; and provides for numerous internal net-zero transfers, including the following:	Gross	NA
<ul style="list-style-type: none"> Restructuring of Secure Cities Partnership funding. Restructuring of Mobile Office and System Support. Transferring Aviation Unit from Post Operations to Special Operations. Transferring Marine Services from Post Operations to Special Operations. Transferring Management Services Section from Department Services to Grants and Community Services. 	IDG/IDT	NA
	Federal	NA
	Local	NA
	Restricted	NA
	GF/GP	NA
		(\$25,724,800)
		(36.0)
		(600)
		(21,857,300)
		19,300
		(3,886,200)
		\$0
10. Economic Adjustments	Gross	NA
Reflects increased costs of \$6.5 million Gross (\$4.4 million GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2020 and 1.0% on April 4, 2021), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments.	IDG/IDT	NA
	Federal	NA
	Local	NA
	Restricted	NA
	GF/GP	NA
		\$6,533,200
		380,800
		575,300
		55,700
		1,160,100
		\$4,361,300

Major Boilerplate Changes from FY 2019-20

Sec. 210. Contingency Funding – REVISED

Appropriates up to \$2.0 million in federal and \$4.0 million in state restricted contingency funds; authorizes expenditure of funds after legislative transfer to specific line items. Revises to adjust appropriation amounts to \$8.5 million in federal, \$5.0 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency funds.

Sec. 216. Communication with the Legislature – DELETED

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff.

Major Boilerplate Changes from FY 2019-20

Sec. 217. Biannual Reporting on Achieving Requirements – DELETED

Requires MSP to provide biannual reports on its performance against metrics cited in the act, status of work projects, and financial status.

Sec. 218. Department Core Services – DELETED

Lists core services of MSP and requires appropriations to be expended for core services.

Sec. 219. Post Closure or Consolidation – DELETED

Requires MSP to notify listed recipients not less than 90 days before recommending closure or consolidation of any state police post.

Sec. 220. Privatization Project Plans – DELETED

Requires submission of a project plan 90 days before beginning any effort to privatize.

Sec. 226. Data Privacy – DELETED

Expresses legislative intent that MSP protect data from unauthorized access or use; requires department to notify data subjects if an unauthorized person accesses their information.

Sec. 227. Attrition School – DELETED

Requires MSP to use attrition savings to conduct an FY 2019-20 attrition school that graduates at least 70 troopers.

Sec. 228. Officer Evaluation Criteria – DELETED

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting of a specified number of citations for an officer.

Sec. 401. Training – DELETED

Requires MSP to develop and deliver training that supports enforcement and public safety efforts of criminal justice community; stipulates goal of average classroom occupancy of at least 55%; requires report submission pertaining to recruit schools admissions and graduations; and requires distribution and review of course evaluations.

Sec. 402. Criminal Justice Information Center – REVISED

Requires unexpended revenues deposited into Criminal Justice Information Center Service Fees Fund to carryforward and not lapse to General Fund; requires unexpended revenue generated by local State Records Management System Fees to carryforward and not lapse to General Fund; requires MSP to:

- Maintain criminal justice information systems in support of public safety and law enforcement communities.
- Conduct at least 30 outreach activities targeted to criminal justice agencies.
- Compile crime statistics.
- Compile, evaluate, and disseminate traffic crash reports.
- Maintain, disseminate, and exchange criminal history and juvenile records.
- Maintain firearms licensure records; requires department to submit report pertaining to revenues from and expenditures for concealed pistol licensure.
- Provide volumes processed by Internet Criminal History Access Tool.

Revises to delete requirement for 30 outreach activities, increase Traffic Crash Report Fees from \$10 to \$15 per report, delete concealed pistol licensing reporting requirement, and delete ICHAT reporting requirement.

Sec. 403. Forensic Science – REVISED

Requires MSP to provide forensic testing services to aid in criminal investigations and to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires MSP to provide data on turnaround times, staffing levels, and backlogged cases; requires MSP to provide forensic testing and profiling of DNA evidence to aid in criminal investigations. Revises to update turnaround times and to delete reporting requirements.

Sec. 404. Biometrics and Identification – REVISED

Requires MSP to manage specified identification databases and provide data on submissions to the Automated Fingerprint Identification System database; requires MSP to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations, with a goal of an average 15-day wait time; requires MSP to post changes to protocols for retention and purging of DNA records. Revises to delete all language except the requirement for MSP to post changes to protocols for DNA records retention and purging.

Sec. 407. School Safety Report – REVISED

Requires Office of School Safety to submit report detailing school safety grants, incidents of school violence or threats, OK2SAY-based incidents and activities, and recommendations for school safety measures. Revises to deleting reporting requirement for school safety grants.

Major Boilerplate Changes from FY 2019-20

Sec. 501. Commission on Law Enforcement Standards – REVISED

Stipulates MCOLES' responsibilities and requires maintenance of proper staffing and resource levels to update standards within 120 days of enactment date of new applicable legislation. Revises to delete staffing requirement.

Sec. 601. General Law Enforcement and Traffic Safety – REVISED

(1) Authorizes MSP troopers to respond to criminal or emergency situations and to make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to conduct 7,000 residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. Revises to delete items (2) and (3).

Sec. 602. Criminal Investigations – DELETED

Requires MSP to identify and apprehend criminals through investigations; requires maintenance of a specified number of investigation hours; requires MSP to meet or exceed case clearance rate of 62%; requires MSP to provide four training opportunities to local law enforcement partners related to gambling or opioids; requires MSP to increase opioid-related investigations by 20% and work toward enhancing drug-interdiction efforts.

Sec. 603. Tobacco Tax Fraud Investigations – REVISED

(1) Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; (2) requires submission of report pertaining to tobacco tax enforcement activities and expenditures; (3) requires MSP to dedicate a minimum of 16,600 hour to tobacco tax enforcement. Revises to delete item (3).

Sec. 604. Fire Investigations – REVISED

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness to a specified number of requests for fire investigation services. Revises to delete item (2).

Sec. 701. Special Operations – REVISED

(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MIOC to provide timely and accurate information and increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to increase completion of computer crimes cases; (4) requires MSP to provide digital forensic analysis, and states case turnaround goal. Revises to delete items (3) and (4).

Sec. 702. Specialized Support Teams – REVISED

(1) Requires MSP to provide for specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to at least the number of specialty service requests received in FY 2010-11; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and surrounding buildings, also requires a minimum of 35,000 patrols at state-owned and leased facilities. Revises to delete items (2) through (8) and to delete requirement for 35,000 patrols at state facilities.

Sec. 703. Commercial Vehicle Regulation and Enforcement – REVISED

(1) Requires MSP to maintain commercial vehicle and enforcement activities; (2) requires MSP to meet inspection goals consistent with the federal motor carrier assistance program; (3) authorizes revenues collected under the Motor Carrier Act to be expended and to be carried forward; (4) establishes a Commercial Vehicle Enforcement Operations Reserve Fund. Revises to delete items (2) and (4).

Major Boilerplate Changes from FY 2019-20

Sec. 704. Emergency Management and Homeland Security – REVISED

Requires MSP to coordinate emergency response activities of governmental units and:

- Authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; report to State Budget Director; submit recommendations to legislature for supplemental appropriations.
- Authorizes department to expend additional funds from various sources to provide emergency management training or emergency response activities and notify legislature.
- Requires department to maintain partnerships to protect the state from all hazards.
- Requires department to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training.
- Requires department to conduct a minimum of three training sessions to enhance emergency response.
- Appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of State Budget Director, notification of legislature, and requires department to submit report related to expenditures from fund.
- Authorizes department to expend funds from any line item in order to respond to an emergency and requires detailed reporting when funds are expended from Disaster and Emergency Contingency Fund.
- Requires department to report biannually on assessment of critical infrastructure vulnerabilities.

Revised to delete notification and reporting requirements.

Sec. 800. Michigan Joint Task Force on Jail and Pretrial Incarceration – NEW

Requires funds appropriated for the Michigan Joint Task Force on Jail and Pretrial Incarceration to be used to support development and delivery of training in accordance with task force recommendations; provides work project status to the appropriation.

Sec. 801. Sexual Assault Prevention and Education Initiative – DELETED

Requires funds to be used for a competitive grant to colleges, universities, and high schools in the state in order to mitigate sexual assault; stipulates how grant awards may be used; authorizes use of unawarded funding for other Office of School Safety programs.

Sec. 1001. FY 2020-21 Appropriation – DELETED

Expresses legislative intent that FY 2020-21 appropriations are anticipated to be the same as FY 2019-20 appropriations, except adjustments for changes in caseloads, federal fund match rates, economic factors, and available revenue.