

DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL (MILEAP)



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	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts			
			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Sec. 101. APPROPRIATION SUMMARY										
FTE (Uncl)		0.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
FTE		0.0	335.0	307.0	317.0	337.0	335.0	307.0	317.0	337.0
Gross		\$0	\$577,125,900	\$618,978,900	\$547,615,500	\$643,994,200	\$577,125,900	\$618,978,900	\$547,615,500	\$643,994,200
IDG/IDT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal		\$0	\$413,951,400	\$432,881,700	\$420,954,100	\$505,391,000	\$413,951,400	\$432,881,700	\$420,954,100	\$505,391,000
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private		\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Restricted		\$0	\$1,863,900	\$1,862,300	\$1,862,300	\$1,863,900	\$1,863,900	\$1,862,300	\$1,862,300	\$1,863,900
GF/GP		\$0	\$161,060,600	\$183,984,900	\$124,549,100	\$136,489,300	\$161,060,600	\$183,984,900	\$124,549,100	\$136,489,300
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT										
FTE (Uncl)		0.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
FTE		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
Gross		\$0	\$8,785,200	\$8,785,200	\$8,785,200	\$8,785,200	\$8,785,200	\$8,785,200	\$8,785,200	\$8,785,200
Federal		\$0	\$1,004,500	\$1,004,500	\$1,004,500	\$1,004,500	\$1,004,500	\$1,004,500	\$1,004,500	\$1,004,500
GF/GP		\$0	\$7,780,700	\$7,780,700	\$7,780,700	\$7,780,700	\$7,780,700	\$7,780,700	\$7,780,700	\$7,780,700
1. Unclassified Salaries										
FTE (Uncl)		0.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0
Gross		\$0	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500
GF/GP		\$0	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500	\$999,500
FTE			6.0	6.0	6.0	6.0				
Gross			\$999,500	\$999,500	\$999,500	\$999,500				
Federal			\$0	\$0	\$0	\$0				
Restricted			\$0	\$0	\$0	\$0				
GF/GP			\$999,500	\$999,500	\$999,500	\$999,500				
<p><u>Executive</u> provides authorizations for 6.0 FTE positions and funding for unclassified salaries. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p>										
2. Executive Direction and Operations										
FTE		0.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
Gross		\$0	\$7,531,200	\$7,531,200	\$7,531,200	\$7,531,200	\$7,531,200	\$7,531,200	\$7,531,200	\$7,531,200
Federal		\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
GF/GP		\$0	\$6,781,200	\$6,781,200	\$6,781,200	\$6,781,200	\$6,781,200	\$6,781,200	\$6,781,200	\$6,781,200
FTE			30.0	30.0	30.0	30.0				
Gross			\$7,531,200	\$7,531,200	\$7,531,200	\$7,531,200				
Federal			\$750,000	\$750,000	\$750,000	\$750,000				
GF/GP			\$6,781,200	\$6,781,200	\$6,781,200	\$6,781,200				
<p><u>Executive</u> provides authorizations for 30.0 FTE positions and funding for MILEAP central office staff. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p>										
3. Property Management										
Gross		\$0	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500
Federal		\$0	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500	\$254,500
GF/GP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross			\$161,200	\$161,200	\$161,200	\$161,200				
Federal			\$161,200	\$161,200	\$161,200	\$161,200				
GF/GP			\$0	\$0	\$0	\$0				
Gross			\$93,300	\$93,300	\$93,300	\$93,300				
Federal			\$93,300	\$93,300	\$93,300	\$93,300				
GF/GP			\$0	\$0	\$0	\$0				
<p><u>Executive</u> transfers funding from the Michigan Department of Education (MDE) for IT and property management. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p> <p><u>Executive</u> provides additional funding for defined calculations. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p>										

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Sec. 103. INFORMATION TECHNOLOGY	Gross	\$0	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800
	Federal	\$0	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500
	GF/GP	\$0	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300
Information Technology Services and Projects	Gross	\$0	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800	\$998,800
	Federal	\$0	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500	\$222,500
	GF/GP	\$0	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300	\$776,300
<u>Executive</u> provides funding to support IT, property management and other central supports, with \$390,300 Gross transferred from MDE. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.	Gross		\$990,300	\$990,300	\$990,300	\$990,300				
	Federal		\$222,500	\$222,500	\$222,500	\$222,500				
	GF/GP		\$767,800	\$767,800	\$767,800	\$767,800				
<u>Executive</u> provides additional funding for defined calculations. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.	Gross		\$8,500	\$8,500	\$8,500	\$8,500				
	Federal		\$0	\$0	\$0	\$0				
	GF/GP		\$8,500	\$8,500	\$8,500	\$8,500				
Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION	FTE	0.0	251.0	226.0	220.0	244.0	251.0	226.0	220.0	244.0
	Gross	\$0	\$493,571,800	\$531,831,800	\$514,068,300	\$584,239,800	\$493,571,800	\$531,831,800	\$514,068,300	\$584,239,800
	Federal	\$0	\$412,724,400	\$431,654,700	\$419,727,100	\$504,164,000	\$412,724,400	\$431,654,700	\$419,727,100	\$504,164,000
	Private	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	Restricted	\$0	\$609,200	\$609,200	\$609,200	\$566,300	\$609,200	\$609,200	\$609,200	\$566,300
	GF/GP	\$0	\$79,988,200	\$99,317,900	\$93,482,000	\$79,259,500	\$79,988,200	\$99,317,900	\$93,482,000	\$79,259,500
Child Care Licensing and Regulation	FTE	0.0	179.0	154.0	149.0	172.0	179.0	154.0	149.0	172.0
	Gross	\$0	\$30,326,600	\$26,293,200	\$25,486,500	\$29,626,300	\$30,326,600	\$26,293,200	\$25,486,500	\$29,626,300
	Federal	\$0	\$25,493,200	\$21,459,800	\$20,653,100	\$25,493,200	\$25,493,200	\$21,459,800	\$20,653,100	\$25,493,200
	Restricted	\$0	\$544,600	\$544,600	\$544,600	\$501,700	\$544,600	\$544,600	\$544,600	\$501,700
	GF/GP	\$0	\$4,288,800	\$4,288,800	\$4,288,800	\$3,631,400	\$4,288,800	\$4,288,800	\$4,288,800	\$3,631,400
<u>Executive</u> transfers authorizations for 140.0 FTE positions and funding from LARA for Child Care Licensing Bureau. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.	Gross		\$24,286,200	\$24,286,200	\$24,286,200	\$24,286,200				
	Federal		\$20,653,100	\$20,653,100	\$20,653,100	\$20,653,100				
	Restricted		\$501,700	\$501,700	\$501,700	\$501,700				
	GF/GP		\$3,131,400	\$3,131,400	\$3,131,400	\$3,131,400				
<u>Executive</u> transfers authorizations for 7.0 FTE positions and funding from LARA for licensing staff. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> transfers to Camp Licensing Unit under Sec. 105.	Gross		\$700,300	\$700,300	\$700,300	\$0				
	Restricted		\$42,900	\$42,900	\$42,900	\$0				
	GF/GP		\$657,400	\$657,400	\$657,400	\$0				
<u>Executive</u> provides authorizations for 2.0 FTE positions and funding for drinking water quality at child care centers. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.	Gross		\$500,000	\$500,000	\$500,000	\$500,000				
	GF/GP		\$500,000	\$500,000	\$500,000	\$500,000				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
<p><u>Executive</u> provides authorizations for 30.0 FTE positions and funding to improve timeliness of child care facility inspections.</p> <p><u>House</u> provides authorizations for 5.0 FTE positions and equivalent funding.</p> <p><u>Senate</u> does not include.</p> <p><u>Conference</u> concurs with Executive.</p>	FTE		30.0	5.0	0.0	30.0				
	Gross		\$4,840,100	\$806,700	\$0	\$4,840,100				
	Federal GF/GP		\$4,840,100	\$806,700	\$0	\$4,840,100				
			\$0	\$0	\$0	\$0				
Child Development and Care Contracted Services										
	Gross	\$0	\$22,900,000	\$22,900,000	\$18,900,000	\$22,900,000	\$22,900,000	\$22,900,000	\$18,900,000	\$22,900,000
	Federal GF/GP	\$0	\$22,900,000	\$22,900,000	\$18,900,000	\$22,900,000	\$22,900,000	\$22,900,000	\$18,900,000	\$22,900,000
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> transfers funds from MDE for the Early Childhood Investment Corporation, License Exempt Monitoring, and the TEACH Scholarship.</p> <p><u>House</u> concurs with Executive.</p> <p><u>Senate</u> concurs with Executive.</p> <p><u>Conference</u> concurs with Executive.</p>	Gross		\$18,900,000	\$18,900,000	\$18,900,000	\$18,900,000				
	Federal GF/GP		\$18,900,000	\$18,900,000	\$18,900,000	\$18,900,000				
			\$0	\$0	\$0	\$0				
<p><u>Executive</u> utilizes Temporary Assistance for Needy Families (TANF) funds to maintain Family Child Care Networks originally funded with one-time COVID-19 stimulus funds.</p> <p><u>House</u> concurs with Executive.</p> <p><u>Senate</u> does not include.</p> <p><u>Conference</u> concurs with Executive.</p>	Gross		\$4,000,000	\$4,000,000	\$0	\$4,000,000				
	Federal GF/GP		\$4,000,000	\$4,000,000	\$0	\$4,000,000				
			\$0	\$0	\$0	\$0				
Child Development and Care External Support										
	Gross	\$0	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100
	Federal GF/GP	\$0	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<p><u>Executive</u> transfers funding from MDE for an interdepartmental grant to the Michigan Department of Health and Human Services (DHHS).</p> <p><u>House</u> concurs with Executive.</p> <p><u>Senate</u> concurs with Executive.</p> <p><u>Conference</u> concurs with Executive.</p>	Gross		\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100				
	Federal GF/GP		\$11,028,100	\$11,028,100	\$11,028,100	\$11,028,100				
			\$0	\$0	\$0	\$0				

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Child Development and Care Public Assistance	Gross	\$0	\$410,927,400	\$448,854,800	\$440,440,400	\$499,035,800	\$410,927,400	\$448,854,800	\$440,440,400	\$499,035,800
	Federal	\$0	\$341,345,400	\$360,309,100	\$357,188,200	\$429,525,100	\$341,345,400	\$360,309,100	\$357,188,200	\$429,525,100
	GF/GP	\$0	\$69,582,000	\$88,545,700	\$83,252,200	\$69,510,700	\$69,582,000	\$88,545,700	\$83,252,200	\$69,510,700
<u>Executive</u> transfers funding from MDE for the Child Development and Care subsidy.	Gross		\$364,500,000	\$364,500,000	\$364,500,000	\$364,500,000				
<u>House</u> concurs with Executive.	Federal		\$313,659,800	\$313,659,800	\$313,659,800	\$313,659,800				
<u>Senate</u> concurs with Executive.	GF/GP		\$50,840,200	\$50,840,200	\$50,840,200	\$50,840,200				
<u>Conference</u> concurs with Executive.										
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$69,444,000				
<u>House</u> concurs with Executive.	Federal		\$0	\$0	\$0	\$69,444,000				
<u>Senate</u> concurs with Executive.	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u> increases by \$69.4 million Federal to reflect revised May '24 CREC estimates.										
<u>Executive</u> swaps GF/GP for federal Child Development and Care Fund (CCDF) due to FMAP rate	Gross		\$0	\$0	\$0	\$0				
<u>House</u> concurs with Executive.	Federal		\$221,900	\$221,900	\$221,900	\$293,200				
<u>Senate</u> concurs with Executive.	GF/GP		(\$221,900)	(\$221,900)	(\$221,900)	(\$293,200)				
<u>Conference</u> swaps GF/GP for federal CCDF due to FMAP rate adjustment.										
<u>Executive</u> utilizes TANF to increase child care provider rates by 30% for youth in foster care.	Gross		\$8,500,000	\$8,500,000	\$0	\$0				
<u>House</u> concurs with Executive.	Federal		\$8,500,000	\$8,500,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u> does not include.										
<u>Executive</u> provides additional state funding and utilizes TANF to increase all child care provider rates by 10%.	Gross		\$37,927,400	\$75,854,800	\$75,940,400	\$65,091,800				
<u>House</u> provides additional state funding and utilizes TANF to increase provider rates by 20%.	Federal		\$18,963,700	\$37,927,400	\$43,306,500	\$46,128,100				
<u>Senate</u> increases provider rates by 20% with different mix of state and TANF funding.	GF/GP		\$18,963,700	\$37,927,400	\$32,633,900	\$18,963,700				
<u>Conference</u> increases providers rates by 15%.										
Head Start Collaboration Office	FTE	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
	Gross	\$0	\$425,100	\$425,100	\$425,100	\$425,100	\$425,100	\$425,100	\$425,100	\$425,100
	Federal	\$0	\$360,600	\$360,600	\$360,600	\$360,600	\$360,600	\$360,600	\$360,600	\$360,600
	GF/GP	\$0	\$64,500	\$64,500	\$64,500	\$64,500	\$64,500	\$64,500	\$64,500	\$64,500
<u>Executive</u> transfers authorization for 1.0 FTE position and funding from MDE for the Head Start Collaboration Office.	FTE		1.0	1.0	1.0	1.0				
<u>House</u> concurs with Executive.	Gross		\$425,100	\$425,100	\$425,100	\$425,100				
<u>Senate</u> concurs with Executive.	Federal		\$360,600	\$360,600	\$360,600	\$360,600				
<u>Conference</u> concurs with Executive.	GF/GP		\$64,500	\$64,500	\$64,500	\$64,500				

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Office of Great Start Operations	FTE	0.0	71.0	71.0	70.0	71.0	71.0	71.0	70.0	71.0
	Gross	\$0	\$14,564,600	\$14,564,600	\$14,388,200	\$17,824,500	\$14,564,600	\$14,564,600	\$14,388,200	\$17,824,500
	Federal	\$0	\$11,597,100	\$11,597,100	\$11,597,100	\$14,857,000	\$11,597,100	\$11,597,100	\$11,597,100	\$14,857,000
	Private	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	Restricted	\$0	\$64,600	\$64,600	\$64,600	\$64,600	\$64,600	\$64,600	\$64,600	\$64,600
	GF/GP	\$0	\$2,652,900	\$2,652,900	\$2,476,500	\$2,652,900	\$2,652,900	\$2,652,900	\$2,476,500	\$2,652,900
<u>Executive</u> transfers authorizations for 70.0 FTE positions and funding from MDE.	FTE		70.0	70.0	70.0	70.0				
<u>House</u> concurs with Executive.	Gross		\$14,388,100	\$14,388,100	\$14,388,100	\$14,388,100				
<u>Senate</u> concurs with Executive.	Federal		\$11,597,100	\$11,597,100	\$11,597,100	\$11,597,100				
<u>Conference</u> concurs with Executive.	Private		\$250,000	\$250,000	\$250,000	\$250,000				
	Restricted		\$64,600	\$64,600	\$64,600	\$64,600				
	GF/GP		\$2,476,400	\$2,476,400	\$2,476,400	\$2,476,400				
<u>Executive</u> provides authorization for 1.0 FTE position and funding for Tri-Share Child Care Program administration.	FTE		1.0	1.0	0.0	1.0				
<u>House</u> concurs with Executive.	Gross		\$176,500	\$176,500	\$100	\$176,500				
<u>Senate</u> includes a \$100 placeholder.	GF/GP		\$176,500	\$176,500	\$100	\$176,500				
<u>Conference</u> concurs with Executive.										
<u>Executive</u> does not include.	Gross		\$0	\$0	\$0	\$3,259,900				
<u>House</u> concurs with Executive.	Federal/TANF		\$0	\$0	\$0	\$3,259,900				
<u>Senate</u> concurs with Executive.	GF/GP		\$0	\$0	\$0	\$0				
<u>Conference</u> provides \$3.3 million TANF for quality improvements.										
Tri-Share Child Care Program	Gross	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
	GF/GP	\$0	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
<u>Executive</u> transfers funding from LEO for the Tri-Share Child Care Program.	Gross		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000				
<u>House</u> concurs with Executive.	GF/GP		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000				
<u>Senate</u> concurs with Executive.										
<u>Conference</u> concurs with Executive.										
Third Shift Worker Child Care Pilot Program	Gross	\$0	\$0	\$4,366,000	\$0	\$0	\$0	\$4,366,000	\$0	\$0
	Federal	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0
	GF/GP	\$0	\$0	\$366,000	\$0	\$0	\$0	\$366,000	\$0	\$0
<u>Executive</u> does not include.	Gross		\$0	\$4,366,000	\$0	\$0				
<u>House</u> adds \$4.4 million for child care pilot program for third shift workers.	Federal		\$0	\$4,000,000	\$0	\$0				
<u>Senate</u> does not include.	GF/GP		\$0	\$366,000	\$0	\$0				
<u>Conference</u> does not include.										

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	Funding Source	FY 2023-24 Year-to-Date (Enacted)	Changes from FY 2023-24 YTD				FY 2024-25 Appropriated Amounts				
			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 105. OFFICE OF EDUCATION PARTNERSHIPS											
	FTE	0.0	8.0	6.0	6.0	15.0	8.0	6.0	6.0	15.0	
	Gross	\$0	\$1,429,000	\$1,062,500	\$1,562,600	\$2,129,300	\$1,429,000	\$1,062,500	\$1,562,600	\$2,129,300	
	Restricted	\$0	\$0	\$0	\$0	\$42,900	\$0	\$0	\$0	\$42,900	
	GF/GP	\$0	\$1,429,000	\$1,062,500	\$1,562,600	\$2,086,400	\$1,429,000	\$1,062,500	\$1,562,600	\$2,086,400	
Before and After School Administration											
	FTE	0.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	2.0	
	Gross	\$0	\$366,500	\$0	\$100	\$366,500	\$366,500	\$0	\$100	\$366,500	
	GF/GP	\$0	\$366,500	\$0	\$100	\$366,500	\$0	\$0	\$100	\$366,500	
<u>Executive</u> provides authorizations for 2.0 FTE positions and funding for Out of School Time administration.	FTE		2.0	0.0	0.0	2.0					
	Gross		\$366,500	\$0	\$100	\$366,500					
<u>House</u> does not include.	GF/GP		\$366,500	\$0	\$100	\$366,500					
<u>Senate</u> includes a \$100 placeholder.											
<u>Conference</u> concurs with Executive.											
Camp Licensing Unit											
	FTE	0.0	0.0	0.0	0.0	7.0	0.0	0.0	0.0	7.0	
	Gross	\$0	\$0	\$0	\$0	\$700,300	\$0	\$0	\$0	\$700,300	
	Restricted	\$0	\$0	\$0	\$0	\$42,900	\$0	\$0	\$0	\$42,900	
	GF/GP	\$0	\$0	\$0	\$0	\$657,400	\$0	\$0	\$0	\$657,400	
<u>Executive</u> does not include.	FTE		0.0	0.0	0.0	7.0					
<u>House</u> does not include.	Gross		\$0	\$0	\$0	\$700,300					
<u>Senate</u> does not include.	Restricted		\$0	\$0	\$0	\$42,900					
<u>Conference</u> transfers funding and authorizations for 7.0 FTE positions from LARA for a camp licensing unit.	GF/GP		\$0	\$0	\$0	\$657,400					
Family and Community Engagement											
	FTE	0.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	
	Gross	\$0	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	
	GF/GP	\$0	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500	
<u>Executive</u> transfers authorizations for 6.0 FTE positions and funding from MDE for administration of family and community engagement efforts.	FTE		6.0	6.0	6.0	6.0					
<u>House</u> concurs with Executive.	Gross		\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500					
<u>Senate</u> concurs with Executive.	GF/GP		\$1,062,500	\$1,062,500	\$1,062,500	\$1,062,500					
<u>Conference</u> concurs with Executive.											
Parental Engagement Pilot											
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Gross	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	
	GF/GP	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	
<u>Executive</u> does not include.	FTE		0.0	0.0	0.0	0.0					
<u>House</u> does not include.	Gross		\$0	\$0	\$500,000	\$0					
<u>Senate</u> adds funding to create or support organizations with partnership between schools and parents.	GF/GP		\$0	\$0	\$500,000	\$0					
<u>Conference</u> does not include.											

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference	
Sec. 106 OFFICE OF HIGHER EDUCATION	FTE	0.0	46.0	45.0	46.0	46.0	46.0	45.0	46.0	46.0	
	Gross	\$0	\$12,341,100	\$74,200,600	\$12,200,600	\$12,841,100	\$12,341,100	\$74,200,600	\$12,200,600	\$12,841,100	
	Restricted	\$0	\$1,254,700	\$1,253,100	\$1,253,100	\$1,254,700	\$1,254,700	\$1,253,100	\$1,253,100	\$1,254,700	
	GF/GP	\$0	\$11,086,400	\$72,947,500	\$10,947,500	\$11,586,400	\$11,086,400	\$72,947,500	\$10,947,500	\$11,586,400	
Dual Enrollment Payments	Gross	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,500,000	
	GF/GP	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,500,000	
<u>Executive</u> transfers funding from Department of Treasury for the Dual Enrollment program. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> includes \$500,000 adjustment from May '24 CREC agreement.			Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,500,000				
	GF/GP		\$3,000,000	\$3,000,000	\$3,000,000	\$3,500,000					
Michigan Indian Tuition Waiver	FTE	0.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	
	Gross	\$0	\$157,000	\$0	\$0	\$157,000	\$157,000	\$0	\$0	\$157,000	
	GF/GP	\$0	\$157,000	\$0	\$0	\$157,000	\$157,000	\$0	\$0	\$157,000	
<u>Executive</u> transfers authorization for 1.0 FTE position and funding from the Department of Civil Rights for administration of the Michigan Indian Tuition Waiver program as part of Executive Revision 2025-1. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.			FTE	1.0	0.0	0.0	1.0				
	Gross		\$157,000	\$0	\$0	\$157,000					
	GF/GP		\$157,000	\$0	\$0	\$157,000					
Student Financial Assistance Programs	FTE	0.0	45.0	45.0	46.0	45.0	45.0	45.0	46.0	45.0	
	Gross	\$0	\$9,184,100	\$9,200,600	\$9,200,600	\$9,184,100	\$9,184,100	\$9,200,600	\$9,200,600	\$9,184,100	
	Restricted	\$0	\$1,254,700	\$1,253,100	\$1,253,100	\$1,254,700	\$1,254,700	\$1,253,100	\$1,253,100	\$1,254,700	
	GF/GP	\$0	\$7,929,400	\$7,947,500	\$7,947,500	\$7,929,400	\$7,929,400	\$7,947,500	\$7,947,500	\$7,929,400	
<u>Executive</u> transfers authorizations for 33.0 FTE positions and funding from Department of Treasury for the administration of student scholarships and grants and the Michigan Student Scholarships and Grants portal. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive but adds 1.0 FTE for student loan ombudsman from Treasury. <u>Conference</u> concurs with Executive.			FTE	33.0	33.0	34.0	33.0				
	Gross		\$5,924,600	\$5,924,600	\$5,924,600	\$5,924,600					
	Restricted		\$1,253,100	\$1,253,100	\$1,253,100	\$1,253,100					
	GF/GP		\$4,671,500	\$4,671,500	\$4,671,500	\$4,671,500					
<u>Executive</u> transfers authorizations for 12.0 FTE positions and funding from LEO to provide administrative support for the Sixty by 30 Initiative, Michigan Reconnect, and Future for Frontliners. <u>House</u> concurs with Executive. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.			FTE	12.0	12.0	12.0	12.0				
	Gross		\$3,276,000	\$3,276,000	\$3,276,000	\$3,276,000					
	GF/GP		\$3,276,000	\$3,276,000	\$3,276,000	\$3,276,000					
<u>Executive</u> refunds \$18,100 GF/GP to the Department of Treasury and transfers \$1,600 Michigan Merit Award Trust Fund from Treasury as part of Executive Revision 2025-1. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> concurs with Executive.			Gross	(\$16,500)	\$0	\$0	(\$16,500)				
	Restricted		\$1,600	\$0	\$0	\$1,600					
	GF/GP		(\$18,100)	\$0	\$0	(\$18,100)					

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Hunger-Free Campus Grant Pilot Program	Gross GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
	GF/GP	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
<p><u>Executive</u> does not include. <u>House</u> adds funding for the pilot program at Michigan State and Northern Michigan. <u>Senate</u> does not include. <u>Conference</u> concurs with House but moves to one-time appropriation section.</p>											
Michigan Reconnect Program	Gross GF/GP	\$0	\$0	\$61,500,000	\$0	\$0	\$0	\$0	\$61,500,000	\$0	\$0
	GF/GP	\$0	\$0	\$61,500,000	\$0	\$0	\$0	\$0	\$61,500,000	\$0	\$0
<p><u>Executive</u> does not include (relocated to Higher Education). <u>House</u> transfers \$61.5 million for Michigan Reconnect program from LEO. <u>Senate</u> concurs with Executive. <u>Conference</u> concurs with Executive.</p>											
Sec. 107. ONE-TIME APPROPRIATIONS	FTE	0.0	0.0	0.0	15.0	2.0	0.0	0.0	15.0	15.0	2.0
	Gross GF/GP	\$0	\$60,000,000	\$2,100,000	\$10,000,000	\$35,000,000	\$60,000,000	\$2,100,000	\$10,000,000	\$10,000,000	\$35,000,000
	GF/GP	\$0	\$60,000,000	\$2,100,000	\$10,000,000	\$35,000,000	\$60,000,000	\$2,100,000	\$10,000,000	\$10,000,000	\$35,000,000
Adult Education Outreach Project	Gross GF/GP	\$0	\$0	\$0	\$100	\$1,000,000	\$0	\$0	\$100	\$100	\$1,000,000
	GF/GP	\$0	\$0	\$0	\$100	\$1,000,000	\$0	\$0	\$100	\$100	\$1,000,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time funding for grants to non-profits focused on an adult learners pilot project. <u>Conference</u> adds \$1.0 million of one-time funding.</p>											
After School Programming Extension	Gross GF/GP	\$0	\$0	\$0	\$1,000,000	\$300,000	\$0	\$0	\$1,000,000	\$300,000	\$300,000
	GF/GP	\$0	\$0	\$0	\$1,000,000	\$300,000	\$0	\$0	\$1,000,000	\$300,000	\$300,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for after-school programming. <u>Conference</u> adds \$300,000 of one-time funding.</p>											

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Child Care Program Stabilization Grants	Gross GF/GP	\$0	\$0	\$0	\$100	\$24,000,000	\$0	\$0	\$100	\$24,000,000
	GF/GP	\$0	\$0	\$0	\$100	\$24,000,000	\$0	\$0	\$100	\$24,000,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time grant funding for current and new providers. <u>Conference</u> provides \$24.0 million for one-time grant funding.</p>										
Foster Care Supports	Gross GF/GP	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
	GF/GP	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for a non-profit focused on foster care and at-risk youth under line named "Healthcare grants." <u>Conference</u> concurs with Senate with line name revision to "Foster care supports."</p>										
Hunger-Free Campus Grant Pilot Program	Gross GF/GP	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
	GF/GP	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<p><u>Executive</u> does not include. <u>House</u> provides \$500,000 GF/GP ongoing in Sec. 106. <u>Senate</u> does not include. <u>Conference</u> provides \$500,000 GF/GP for a hunger-free campus pilot program, expands to 2 community colleges.</p>										
Michigan Center for Adult College Success	Gross GF/GP	\$0	\$0	\$2,100,000	\$0	\$1,833,400	\$0	\$2,100,000	\$0	\$1,833,400
	GF/GP	\$0	\$0	\$2,100,000	\$0	\$1,833,400	\$0	\$2,100,000	\$0	\$1,833,400
<p><u>Executive</u> does not include. <u>House</u> adds \$2.1 million for operational costs for the Michigan Center for Adult College Success. <u>Senate</u> does not include. <u>Conference</u> adds \$1.8 million of one-time funding.</p>										
One-Time Administration Supports	FTE		0.0	0.0	0.0	2.0	0.0	0.0	0.0	2.0
	Gross GF/GP	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
	GF/GP	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> provides one-time funding and authorizations for 2.0 FTE positions for a transfer coordinator and student loan ombudsman for three years as a work project.</p>										

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			Executive	House	Senate	Conference	Executive	House	Senate	Conference
Postsecondary Enrollment	Gross GF/GP	\$0	\$0	\$0	\$100	\$166,600	\$0	\$0	\$100	\$166,600
	GF/GP	\$0	\$0	\$0	\$100	\$166,600	\$0	\$0	\$100	\$166,600
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time funding for re-engaging adult learners. <u>Conference</u> includes \$166,600 in one-time funding.</p>										
Wonderschool	Gross GF/GP	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
	GF/GP	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> provides \$5.0 million GF/GP for increasing the supply of child care locations.</p>										
Youth Mentorship	Gross GF/GP	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
	GF/GP	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for youth mentorship program in Lansing. <u>Conference</u> concurs with Senate.</p>										
Childcare Facility Inspection Work Project	FTE	0.0	0.0	0.0	15.0	0.0	0.0	0.0	15.0	0.0
	Gross GF/GP	\$0	\$0	\$0	\$4,840,100	\$0	\$0	\$0	\$4,840,100	\$0
	GF/GP	\$0	\$0	\$0	\$4,840,100	\$0	\$0	\$0	\$4,840,100	\$0
	FTE		0.0	0.0	15.0	0.0				
	Gross GF/GP		\$0	\$0	\$4,840,100	\$0				
	GF/GP		\$0	\$0	\$4,840,100	\$0				
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding from work project authorizations and 15.0 FTE authorizations. <u>Conference</u> does not include.</p>										
Childcare Startup Grants	Gross GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
	GF/GP	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides a placeholder for one-time funding for recruiting and coaching prospective childcare providers. <u>Conference</u> does not include.</p>										
Child Development and Care Public Assistance	Gross GF/GP	\$0	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$0
	GF/GP	\$0	\$60,000,000	\$0	\$0	\$0	\$60,000,000	\$0	\$0	\$0
<p><u>Executive</u> provides one-time funding for child care worker subsidy. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> does not include.</p>										

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College Awaits Pilot	Gross	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0
	GF/GP	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for university outreach activities to K-12 students. <u>Conference</u> does not include.</p>											
Family Childcare Networks Support	Gross	\$0	\$0	\$0	\$1,659,500	\$0	\$0	\$0	\$0	\$1,659,500	\$0
	GF/GP	\$0	\$0	\$0	\$1,659,500	\$0	\$0	\$0	\$0	\$1,659,500	\$0
<p><u>Executive</u> does not include. <u>House</u> does not include. <u>Senate</u> provides one-time funding for supports to home-based providers to sustain current capacity. <u>Conference</u> does not include.</p>											