

# Transportation - Line Item Decision Document



	FY 2023-24 YTD <sup>(1)</sup>	FISCAL YEAR 2024-25			Change from FY 2023-24				
		Executive	House <sup>(2)</sup>	Senate <sup>(3)</sup>	Enacted <sup>(4)</sup>	Executive Change From FY 2023-24	House Change From FY 2023-24	Senate Change From FY 2023-24	Enacted Change From FY 2023-24
FTEs	3,224.3	3,228.3	3,228.3	3,028.3		4.0	4.0	(196.0)	
<b>GROSS</b>	<b>\$ 6,626,549,900</b>	<b>\$ 6,781,289,200</b>	<b>\$ 6,861,289,200</b>	<b>\$ 6,809,900,400</b>		<b>\$ 154,739,300</b>	<b>\$ 234,739,300</b>	<b>\$ 183,350,500</b>	
IDG/IDT	4,353,000	4,316,700	4,316,700	4,316,700		(36,300)	(36,300)	(36,300)	
<b>ADJUSTED GROSS</b>	<b>\$ 6,622,196,900</b>	<b>\$ 6,776,972,500</b>	<b>\$ 6,856,972,500</b>	<b>\$ 6,805,583,700</b>		<b>\$ 154,775,600</b>	<b>\$ 234,775,600</b>	<b>\$ 183,386,800</b>	
FEDERAL	2,149,121,400	2,253,675,100	2,253,675,100	2,253,675,100		104,553,700	104,553,700	104,553,700	
LOCAL	85,773,500	87,448,500	87,448,500	87,448,500		1,675,000	1,675,000	1,675,000	
PRIVATE	16,800,000	18,800,000	18,800,000	18,800,000		2,000,000	2,000,000	2,000,000	
RESTRICTED	4,082,402,000	4,232,048,900	4,327,048,900	4,230,660,000		149,646,900	244,646,900	148,258,000	
<b>GF/GP</b>	<b>\$ 288,100,000</b>	<b>\$ 185,000,000</b>	<b>\$ 170,000,000</b>	<b>\$ 215,000,100</b>		<b>\$ (103,100,000)</b>	<b>\$ (118,100,000)</b>	<b>(73,099,900)</b>	

Check	\$6,626,549,900	\$6,781,289,200	\$6,861,289,200	\$6,809,900,400	\$0	\$154,739,300	\$234,739,300	\$183,350,500	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Notes:**

- (1) FY 2023-24 year-to-date (YTD) figures are as of release of the Executive budget, February 7, 2024.  
YTD does not include \$3.9 million GF/GP appropriation made in HB 4292, signed by the Governor December 18, 2023, but not effective until February 14, 2024.
- (2) "House" means House Bill 5517(H-1)
- (3) "Senate" means Senate Bill 761(S-1)
- (4) "Enacted" means

# Transportation - Line Item Decision Document

	Reconciliation: Line Item Gross Totals to Summary Totals				
	FY 2022-23 YTD	FISCAL YEAR 2023-24			
		Executive	House	Senate	Enacted
	3,224.3	3,228.3			
<b>Gross Revenue</b>	<b>\$ 6,626,549,900</b>	<b>\$ 6,781,289,200</b>	<b>\$ 6,861,289,200</b>	<b>\$ 6,809,900,400</b>	<b>\$ -</b>
Debt Service	343,740,100	340,703,700	340,703,700	340,703,700	
IDGs/Other Depts	50,238,600	50,705,700	50,705,700	50,705,700	
Administration	54,862,400	60,653,700	60,653,700	60,653,700	
Info Tech	41,634,600	42,055,400	42,055,400	42,055,400	
Planning	43,332,600	45,563,600	45,563,600	45,563,600	
Design and Eng.	258,071,200	259,917,700	259,917,700	239,917,700	
Maintenance	466,088,700	486,654,800	486,654,800	486,654,800	
Road and Bridge	3,903,573,600	4,153,822,600	4,153,822,600	4,153,822,600	
Blue Water Bridge	7,152,700	7,804,500	7,804,500	7,804,500	
TEDF	55,369,000	52,726,300	52,726,300	52,726,300	
Aeronautics	7,618,000	7,776,600	7,776,600	7,776,600	
Passenger	6,371,600	6,476,900	6,476,900	6,476,900	
Local bus operating	256,595,600	262,376,500	269,876,500	302,376,500	
Intercity	161,477,700	191,291,300	191,291,300	191,291,300	
Pass. development	274,069,500	313,378,200	305,878,200	313,378,200	
Capital Outlay	289,354,000	313,391,700	313,391,700	312,002,800	
One-Time	407,000,000	185,990,000	265,990,000	195,990,100	
<b>Total</b>	<b>\$6,626,549,900</b>	<b>\$6,781,289,200</b>	<b>\$6,861,289,200</b>	<b>\$6,809,900,400</b>	<b>\$0</b>
<b>Difference from YTD</b>		\$154,739,300	\$234,739,300	\$183,350,500	(\$6,626,549,900)
<b>Difference from Exec.</b>			\$80,000,000	\$28,611,200	(\$6,781,289,200)



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>102. DEBT SERVICE</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$343,740,100</b>	<b>\$340,703,700</b>	<b>\$340,703,700</b>	<b>\$340,703,700</b>		<b>(\$3,036,400)</b>	<b>(\$3,036,400)</b>	<b>(\$3,036,400)</b>	
	BWBF	3,963,000	3,963,100	3,963,100	3,963,100		100	100	100	
	CTF	0	0	0	0		0	0	0	
	TEDF	1,688,400	1,687,400	1,687,400	1,687,400		(1,000)	(1,000)	(1,000)	
	LBF	556,800	556,500	556,500	556,500		(300)	(300)	(300)	
	SAF	3,616,900	3,615,900	3,615,900	3,615,900		(1,000)	(1,000)	(1,000)	
	STF	333,915,000	330,880,800	330,880,800	330,880,800		(3,034,200)	(3,034,200)	(3,034,200)	
<b>1. Airport safety and protection plan</b>										
<b>Executive:</b> Reflects debt service schedules.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	SAF	3,616,900	3,615,900	3,615,900	3,615,900		(1,000)	(1,000)	(1,000)	
<b>2. Blue water bridge fund</b>										
<b>Executive:</b> Reflects debt service schedules.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	BWBF	3,963,000	3,963,100	3,963,100	3,963,100		100	100	100	
<b>3. Comprehensive transportation</b>										
FY 2022-23 was last year of CTF debt service. Debt service on CTF bonds issued for airport improvement projects are paid from State Aeronautics Fund.										
	CTF	0	0	0	0		0	0	0	
<b>3. Economic development</b>										
<b>Executive:</b> Reflects debt service schedules.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	TEDF	1,688,400	1,687,400	1,687,400	1,687,400		(1,000)	(1,000)	(1,000)	
<b>4. Local bridge fund (1992 bond issue)</b>										
<b>Executive:</b> Reflects debt service schedules.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	LBF	556,800	556,500	556,500	556,500		(300)	(300)	(300)	
<b>5. State trunkline</b>										
<b>Executive:</b> Reflects debt service on previously issued bonds, including refunding of prior bond issues and new money Rebuilding Michigan bonds sold in 2020, 2021, and 2023, as well as <i>estimated</i> debt service on Build Michigan bonds that may be issued in 2024. The \$3.0 million decrease in FY 2024-25 is primarily due to over-estimate of FY 2023-24 debt service.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$333,915,000</b>	<b>\$330,880,800</b>	<b>\$330,880,800</b>	<b>\$330,880,800</b>		<b>(\$3,034,200)</b>	<b>(\$3,034,200)</b>	<b>(\$3,034,200)</b>	
	STF	333,915,000	330,880,800	330,880,800	330,880,800		(3,034,200)	(3,034,200)	(3,034,200)	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>										
<b>Appropriations Unit Summary</b>										
	Gross	\$50,238,600	\$50,705,700	\$50,705,700	\$50,705,700		\$467,100	\$467,100	\$467,100	
	CTF	494,900	499,200	499,200	499,200		4,300	4,300	4,300	
	MTF	26,075,000	26,093,200	26,093,200	26,093,200		18,200	18,200	18,200	
	SAF	486,100	489,100	489,100	489,100		3,000	3,000	3,000	
	STF	23,182,600	23,624,200	23,624,200	23,624,200		441,600	441,600	441,600	
<b>1. CTF grant to civil service commission</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.										
	CTF	250,000	250,000	250,000	250,000		0	0	0	
<b>2. CTF grant to department of attorney general</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.										
	CTF	109,500	110,900	110,900	110,900		1,400	1,400	1,400	
<b>3. CTF grant to department of technology, management and budget</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.										
	CTF	35,600	36,300	36,300	36,300		700	700	700	
<b>4. CTF grant to department of treasury</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.										
	CTF	54,900	54,900	54,900	54,900		0	0	0	
<b>5. CTF grant to legislative auditor general</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.										
	CTF	44,900	47,100	47,100	47,100		2,200	2,200	2,200	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>										
<b>6. MTF grant to MDEGLE</b>										
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	MTF	2,182,800	2,182,800	2,182,800	2,182,800	0	0	0		
<b>7. MTF grant to department of state for collection of revenue and fees</b>										
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	MTF	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0		
<b>8. MTF grant to department of treasury</b>										
Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	MTF	3,528,000	3,528,000	3,528,000	3,528,000	0	0	0		
<b>9. MTF grant to legislative auditor general</b>										
Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	MTF	364,200	382,400	382,400	382,400	18,200	18,200	18,200		



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>											
<b>10. SAF grant to civil service commission</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.			150,000	150,000	150,000		0	0	0		
<b>11. SAF grant to department of attorney general</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			194,500	194,500	194,500		3,300	3,300	3,300		
<b>12. SAF grant to department of technology, management, and budget</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			26,000	26,000	26,000		(2,100)	(2,100)	(2,100)		
<b>13. SAF grant to department of treasury</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.			81,600	81,600	81,600		0	0	0		
<b>14. SAF grant to legislative auditor general</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			37,000	37,000	37,000		1,800	1,800	1,800		



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD				
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted	
<b>SEC. 103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES</b>											
<b>15. STF grant to civil service commission</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.			STF	6,321,000	6,321,000	6,321,000		0	0	0	
<b>16. STF grant to department of attorney general</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			STF	2,170,600	2,210,100	2,210,100		39,500	39,500	39,500	
<b>17. STF grant to department of state police</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			STF	12,422,400	12,864,700	12,864,700		442,300	442,300	442,300	
<b>18. STF grant to department of technology, management, and budget</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			STF	1,255,600	1,173,100	1,173,100		(82,500)	(82,500)	(82,500)	
<b>19. STF grant to department of treasury</b> Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.			STF	167,000	167,000	167,000		0	0	0	
<b>20. STF grant to legislative auditor general</b> Executive: Reflects economic and cost allocation adjustments. House: Concurs with Executive. Senate: Concurs with Executive.			STF	846,000	888,300	888,300		42,300	42,300	42,300	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>104. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>										
<b>Appropriations Unit Summary</b>										
	FTE	290.3	315.3	315.3	315.3		25.0	25.0	25.0	
	Uncl.	6.0	6.0	6.0	6.0		0.0	0.0	0.0	
	Class.	284.3	309.3	309.3	309.3		25.0	25.0	25.0	
	<b>Gross</b>	<b>\$54,862,400</b>	<b>\$60,653,700</b>	<b>\$60,653,700</b>	<b>\$60,653,700</b>		<b>\$5,791,300</b>	<b>\$5,791,300</b>	<b>\$5,791,300</b>	
	IDG	4,353,000	4,316,700	4,316,700	4,316,700		(36,300)	(36,300)	(36,300)	
	CTF	1,811,000	1,825,200	1,825,200	1,825,200		14,200	14,200	14,200	
	TEDF	408,800	413,100	413,100	413,100		4,300	4,300	4,300	
	MTF	4,432,200	4,884,300	4,884,300	4,884,300		452,100	452,100	452,100	
	SAF	708,400	711,500	711,500	711,500		3,100	3,100	3,100	
	STF	43,149,000	48,502,900	48,502,900	48,502,900		5,353,900	5,353,900	5,353,900	
<b>1. Unclassified salaries</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	6.0	6.0	6.0	6.0		0.0	0.0	0.0	
	<b>Gross</b>	<b>\$918,400</b>	<b>\$964,300</b>	<b>\$964,300</b>	<b>\$964,300</b>		<b>\$45,900</b>	<b>\$45,900</b>	<b>\$45,900</b>	
	CTF	198,500	208,400	208,400	208,400		9,900	9,900	9,900	
	SAF	9,800	10,300	10,300	10,300		500	500	500	
	STF	710,100	745,600	745,600	745,600		35,500	35,500	35,500	
<b>2. Asset management council</b>										
<b>Executive:</b> Baseline increase of \$423,600 MTF for cost increases.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$1,876,400</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>	<b>\$2,300,000</b>		<b>\$423,600</b>	<b>\$423,600</b>	<b>\$423,600</b>	
	MTF	1,876,400	2,300,000	2,300,000	2,300,000		423,600	423,600	423,600	
<b>3. Business support services</b>										
<b>Executive:</b> Reflects economic adjustments \$127,600, 26.0 FTE increase from transfers in, \$4.9 million.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	49.0	75.0	75.0	75.0		26.0	26.0	26.0	
	<b>Gross</b>	<b>\$8,059,900</b>	<b>\$13,041,200</b>	<b>\$13,041,200</b>	<b>\$13,041,200</b>		<b>\$4,981,300</b>	<b>\$4,981,300</b>	<b>\$4,981,300</b>	
	CTF	285,100	286,900	286,900	286,900		1,800	1,800	1,800	
	SAF	68,300	69,000	69,000	69,000		700	700	700	
	STF	7,706,500	12,685,300	12,685,300	12,685,300		4,978,800	4,978,800	4,978,800	
<b>4. Commission audit and support services</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	29.3	29.3	29.3	29.3		0.0	0.0	0.0	
	<b>Gross</b>	<b>\$4,805,400</b>	<b>\$4,883,300</b>	<b>\$4,883,300</b>	<b>\$4,883,300</b>		<b>\$77,900</b>	<b>\$77,900</b>	<b>\$77,900</b>	
	CTF	162,500	165,300	165,300	165,300		2,800	2,800	2,800	
	SAF	0	0	0	0		0	0	0	
	STF	4,642,900	4,718,000	4,718,000	4,718,000		75,100	75,100	75,100	





## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>104. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>										
<b>5. Economic development and enhancement programs</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$1,845,100</b>	<b>\$1,881,000</b>	<b>\$1,881,000</b>	<b>\$1,881,000</b>	<b>\$1,881,000</b>	<b>\$35,900</b>	<b>\$35,900</b>	<b>\$35,900</b>	
	TEDF	408,800	413,100	413,100	413,100	413,100	4,300	4,300	4,300	
	MTF	870,400	884,400	884,400	884,400	884,400	14,000	14,000	14,000	
	STF	565,900	583,500	583,500	583,500	583,500	17,600	17,600	17,600	
<b>6. Finance, contracts, and support services</b>										
<b>Executive:</b> Reflects economic adjustments, \$546,600; 1.0 FTE position transfer out, (\$22,900 STF); \$270,000 MICARS support; Accounting service center cost allocation, (\$113,800).										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	195.0	194.0	194.0	194.0	194.0	(1.0)	(1.0)	(1.0)	
	<b>Gross</b>	<b>\$27,123,200</b>	<b>\$27,646,900</b>	<b>\$27,646,900</b>	<b>\$27,646,900</b>	<b>\$27,646,900</b>	<b>\$523,700</b>	<b>\$523,700</b>	<b>\$523,700</b>	
	IDG	4,353,000	4,316,700	4,316,700	4,316,700	4,316,700	(36,300)	(36,300)	(36,300)	
	CTF	962,200	968,100	968,100	968,100	968,100	5,900	5,900	5,900	
	MTF	1,685,400	1,699,900	1,699,900	1,699,900	1,699,900	14,500	14,500	14,500	
	SAF	630,300	632,200	632,200	632,200	632,200	1,900	1,900	1,900	
	STF	19,492,300	20,030,000	20,030,000	20,030,000	20,030,000	537,700	537,700	537,700	
<b>7. Property management</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$8,499,500</b>	<b>\$8,320,400</b>	<b>\$8,320,400</b>	<b>\$8,320,400</b>	<b>\$8,320,400</b>	<b>(\$179,100)</b>	<b>(\$179,100)</b>	<b>(\$179,100)</b>	
	CTF	202,700	196,500	196,500	196,500	196,500	(6,200)	(6,200)	(6,200)	
	STF	8,296,800	8,123,900	8,123,900	8,123,900	8,123,900	(172,900)	(172,900)	(172,900)	
<b>8. Worker's compensation</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	STF	1,734,500	1,616,600	1,616,600	1,616,600	1,616,600	(117,900)	(117,900)	(117,900)	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>105. INFORMATION TECHNOLOGY</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$41,634,600</b>	<b>\$42,055,400</b>	<b>\$42,055,400</b>	<b>\$42,055,400</b>		<b>\$420,800</b>	<b>\$420,800</b>	<b>\$420,800</b>	
	Federal	520,500	520,500	520,500	520,500		0	0	0	
	BWBF	57,600	58,200	58,200	58,200		600	600	600	
	CTF	234,400	236,800	236,800	236,800		2,400	2,400	2,400	
	TEDF	38,800	39,200	39,200	39,200		400	400	400	
	MTF	306,300	309,400	309,400	309,400		3,100	3,100	3,100	
	SAF	182,800	184,600	184,600	184,600		1,800	1,800	1,800	
	STF	40,294,200	40,706,700	40,706,700	40,706,700		412,500	412,500	412,500	
<b>1. Information technology services and projects</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$41,634,600</b>	<b>\$42,055,400</b>	<b>\$42,055,400</b>	<b>\$42,055,400</b>		<b>\$420,800</b>	<b>\$420,800</b>	<b>\$420,800</b>	
	Federal	520,500	520,500	520,500	520,500		0	0	0	
	BWBF	57,600	58,200	58,200	58,200		600	600	600	
	CTF	234,400	236,800	236,800	236,800		2,400	2,400	2,400	
	TEDF	38,800	39,200	39,200	39,200		400	400	400	
	MTF	306,300	309,400	309,400	309,400		3,100	3,100	3,100	
	SAF	182,800	184,600	184,600	184,600		1,800	1,800	1,800	
	STF	40,294,200	40,706,700	40,706,700	40,706,700		412,500	412,500	412,500	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>106. TRANSPORTATION PLANNING</b>										
<b>Appropriations Unit Summary</b>										
	FTE	145.0	144.0	144.0	144.0	0.0	(1.0)	(1.0)	(1.0)	
	<b>Gross</b>	<b>\$43,332,600</b>	<b>\$45,563,600</b>	<b>\$45,563,600</b>	<b>\$45,563,600</b>	<b>\$0</b>	<b>\$2,231,000</b>	<b>\$2,231,000</b>	<b>\$2,231,000</b>	
	Federal	24,000,000	26,000,000	26,000,000	26,000,000	0	2,000,000	2,000,000	2,000,000	
	CTF	634,200	355,800	355,800	355,800	0	(278,400)	(278,400)	(278,400)	
	MTF	10,460,900	11,169,100	11,169,100	11,169,100	0	708,200	708,200	708,200	
	SAF	16,000	30,300	30,300	30,300	0	14,300	14,300	14,300	
	STF	8,221,500	8,008,400	8,008,400	8,008,400	0	(213,100)	(213,100)	(213,100)	
<b>1. Planning services</b>										
<b>Executive:</b> Reflects economic adjustments, \$473,100; increased federal SPR funding, \$2.0 million; 1.0 FTE position transfer out, (\$242,100); internal fund shifts net to \$0.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	<b>145.0</b>	144.0	144.0	144.0		(1.0)	(1.0)	(1.0)	
	<b>Gross</b>	<b>\$42,843,800</b>	<b>\$45,074,800</b>	<b>\$45,074,800</b>	<b>\$45,074,800</b>		<b>\$2,231,000</b>	<b>\$2,231,000</b>	<b>\$2,231,000</b>	
	Federal	24,000,000	26,000,000	26,000,000	26,000,000		2,000,000	2,000,000	2,000,000	
	CTF	634,200	355,800	355,800	355,800		(278,400)	(278,400)	(278,400)	
	MTF	9,972,100	10,680,300	10,680,300	10,680,300		708,200	708,200	708,200	
	SAF	16,000	30,300	30,300	30,300		14,300	14,300	14,300	
	STF	8,221,500	8,008,400	8,008,400	8,008,400		(213,100)	(213,100)	(213,100)	
<b>2. Grants to regional planning councils</b>										
<b>Executive:</b> No change from current year.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	MTF	488,800	488,800	488,800	488,800		0	0	0	



# DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>107. DESIGN AND ENGINEERING SERVICES</b>										
<b>Appropriations Unit Summary</b>										
	FTE	1,706.3	1,682.3	1,682.3	1,482.3		(24.0)	(24.0)	(224.0)	
	<b>Gross</b>	<b>\$258,071,200</b>	<b>\$259,917,700</b>	<b>\$259,917,700</b>	<b>\$239,917,700</b>		<b>\$1,846,500</b>	<b>\$1,846,500</b>	<b>(\$18,153,500)</b>	
	Federal	13,529,800	13,529,800	13,529,800	13,529,800		0	0	0	
	CTF	187,100	187,100	187,100	187,100		0	0	0	
	MTF	17,670,700	18,123,900	18,123,900	18,123,900		453,200	453,200	453,200	
	SAF	0	0	0	0		0	0	0	
	STF	226,683,600	228,076,900	228,076,900	208,076,900		1,393,300	1,393,300	(18,606,700)	
<b>1. Business services</b>										
<b>Executive:</b> Reflects economic adjustments, \$580,900; 127.6 FTE transfers out, (\$14.9 million); internal transfer to Program development, (\$2.2 million).										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	178.4	50.8	50.8	50.8		(127.6)	(127.6)	(127.6)	
	<b>Gross</b>	<b>\$26,103,200</b>	<b>\$11,771,700</b>	<b>\$11,771,700</b>	<b>\$11,771,700</b>		<b>(\$14,331,500)</b>	<b>(\$14,331,500)</b>	<b>(\$14,331,500)</b>	
	Federal	0	0	0	0		0	0	0	
	CTF	187,100	187,100	187,100	187,100		0	0	0	
	MTF	7,747,000	0	0	0		(7,747,000)	(7,747,000)	(7,747,000)	
	SAF	0	0	0	0		0	0	0	
	STF	18,169,100	11,584,600	11,584,600	11,584,600		(6,584,500)	(6,584,500)	(6,584,500)	
<b>2. Program development, delivery, and system operations</b>										
<b>Executive:</b> Reflects economic adjustments, \$4.3 million; 112.8 FTE transfers out, (\$22.8 million); internal transfer from Business services, \$2.2 million.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Reduces staffing authorization by 60.0 FTEs, and \$6.0 million STF as compared to the Executive; shifts \$6.0 million STF to one-time.										
	FTE	1,173.3	1,060.5	1,060.5	1,000.5		(112.8)	(112.8)	(172.8)	
	<b>Gross</b>	<b>\$157,039,000</b>	<b>\$140,627,900</b>	<b>\$140,627,900</b>	<b>\$134,627,900</b>		<b>(\$16,411,100)</b>	<b>(\$16,411,100)</b>	<b>(\$22,411,100)</b>	
	Federal	2,500,000	2,500,000	2,500,000	2,500,000		0	0	0	
	CTF	0	0	0	0		0	0	0	
	MTF	5,429,000	7,802,700	7,802,700	7,802,700		2,373,700	2,373,700	2,373,700	
	SAF	0	0	0	0		0	0	0	
	STF	149,110,000	130,325,200	130,325,200	124,325,200		(18,784,800)	(18,784,800)	(24,784,800)	
<b>3. System operations management</b>										
<b>Executive:</b> Reflects economic adjustments, \$1.4 million; 216.4 FTE transfers in, \$31.2 million.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Reduces staffing authorization by 140.0 FTEs, and \$14.0 million STF as compared to the Executive; shifts \$14.0 million STF to one-time.										
	FTE	354.6	571.0	571.0	431.0		216.4	216.4	76.4	
	<b>Gross</b>	<b>\$74,929,000</b>	<b>\$107,518,100</b>	<b>\$107,518,100</b>	<b>\$93,518,100</b>		<b>\$32,589,100</b>	<b>\$32,589,100</b>	<b>\$18,589,100</b>	
	Federal	11,029,800	11,029,800	11,029,800	11,029,800		0	0	0	
	CTF	0	0	0	0		0	0	0	
	MTF	4,494,700	10,321,200	10,321,200	10,321,200		5,826,500	5,826,500	5,826,500	
	SAF	0	0	0	0		0	0	0	
	STF	59,404,500	86,167,100	86,167,100	72,167,100		26,762,600	26,762,600	12,762,600	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>108. HIGHWAY MAINTENANCE</b>										
<b>Appropriations Unit Summary</b>										
	FTE	909.7	909.7	909.7	909.7	909.7		0.0	0.0	0.0
	<b>Gross</b>	<b>\$466,088,700</b>	<b>\$486,654,800</b>	<b>\$486,654,800</b>	<b>\$486,654,800</b>	<b>\$486,654,800</b>		<b>\$20,566,100</b>	<b>\$20,566,100</b>	<b>\$20,566,100</b>
	STF	466,088,700	486,654,800	486,654,800	486,654,800	486,654,800		20,566,100	20,566,100	20,566,100
<b>1. State trunkline operations</b>										
<b>Executive:</b> Reflects economic adjustment, \$2.7 million; increases in maintenance materials and services, \$17.9 million.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	909.7	909.7	909.7	909.7	909.7		0.0	0.0	0.0
	<b>Gross</b>	<b>\$466,088,700</b>	<b>\$486,654,800</b>	<b>\$486,654,800</b>	<b>\$486,654,800</b>	<b>\$486,654,800</b>		<b>\$20,566,100</b>	<b>\$20,566,100</b>	<b>\$20,566,100</b>
	STF	466,088,700	486,654,800	486,654,800	486,654,800	486,654,800		20,566,100	20,566,100	20,566,100



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>109. ROAD AND BRIDGE PROGRAMS</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$3,903,573,600</b>	<b>\$4,153,822,600</b>	<b>\$4,153,822,600</b>	<b>\$4,153,822,600</b>		<b>\$250,249,000</b>	<b>\$250,249,000</b>	<b>\$250,249,000</b>	
	Federal	1,580,218,700	1,682,942,500	1,682,942,500	1,682,942,500		102,723,800	102,723,800	102,723,800	
	Local	30,003,500	30,003,500	30,003,500	30,003,500		0	0	0	
	Private	10,000,000	10,000,000	10,000,000	10,000,000		0	0	0	
	BWBF	20,704,100	19,058,400	19,058,400	19,058,400		(1,645,700)	(1,645,700)	(1,645,700)	
	LBF	27,398,500	26,914,700	26,914,700	26,914,700		(483,800)	(483,800)	(483,800)	
	MTF	1,996,704,400	2,097,846,400	2,097,846,400	2,097,846,400		101,142,000	101,142,000	101,142,000	
	STF	238,544,400	287,057,100	287,057,100	287,057,100		48,512,700	48,512,700	48,512,700	
<b>1. Cities and villages (reflects Act 51 formulas)</b>	MTF	697,917,900	734,069,200	734,069,200	734,069,200		36,151,300	36,151,300	36,151,300	
<b>Executive:</b> Reflects estimated MTF revenue, including city/village share of \$600.0 million from Income Tax redirection. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
<b>2. County road commissions (reflects Act 51 formulas)</b>	MTF	1,251,769,900	1,316,610,100	1,316,610,100	1,316,610,100		64,840,200	64,840,200	64,840,200	
<b>Executive:</b> Reflects estimated MTF revenue, including county share of \$600.0 million from Income Tax redirection. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
<b>3. Grants to local programs (Act 51 earmark)</b>	MTF	33,000,000	33,000,000	33,000,000	33,000,000		0	0	0	
<b>Executive:</b> Reflects Act 51 formula. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
<b>4. Local agency wetland mitigation (Act 51 earmark)</b>	MTF	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	
<b>Executive:</b> Reflects Act 51 earmark <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
<b>5. Local bridge program (Act 51 earmark)</b>	LBF	27,398,500	26,914,700	26,914,700	26,914,700		(483,800)	(483,800)	(483,800)	
<b>Executive:</b> Reflects Act 51 earmark and fuel tax revenue estimate. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
<b>6. Local federal aid and road and bridge construction</b> <i>Placeholder for local federal aid program</i>	Federal	384,987,800	411,168,800	411,168,800	411,168,800		26,181,000	26,181,000	26,181,000	
<b>Executive:</b> Reflects Act 51 earmark of federal aid to local road agencies. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>109. ROAD AND BRIDGE PROGRAMS</b>										
<b>7. Movable bridges (Act 51 earmark)</b> Executive: Reflects Act 51 earmark. House: Concurs with Executive. Senate: Concurs with Executive.	MTF	6,016,600	6,167,100	6,167,100	6,167,100		150,500	150,500	150,500	
<b>8. Rail grade crossing (Act 51 earmark)</b> Executive: Reflects Act 51 earmark House: Concurs with Executive. Senate: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000		0	0	0	
<b>9. Rail grade crossing surface account (Act 51 earmark)</b> Executive: Reflects Act 51 earmark House: Concurs with Executive. Senate: Concurs with Executive.	MTF	3,000,000	3,000,000	3,000,000	3,000,000		0	0	0	
<b>10. State trunkline federal aid and road and bridge construction</b> Executive: Reflects estimated available STF and federal aid for capital program. <b>See Reconciliation of STF sheet at the end of this document.</b> House: Concurs with Executive. Senate: Concurs with Executive.	<b>Gross</b> Federal Local Private BWBF STF	<b>\$1,494,482,900</b> 1,195,230,900 30,003,500 10,000,000 20,704,100 238,544,400	<b>\$1,617,892,700</b> 1,271,773,700 30,003,500 10,000,000 19,058,400 287,057,100	<b>\$1,617,892,700</b> 1,271,773,700 30,003,500 10,000,000 19,058,400 287,057,100	<b>\$1,617,892,700</b> 1,271,773,700 30,003,500 10,000,000 19,058,400 287,057,100		<b>\$123,409,800</b> 76,542,800 0 0 (1,645,700) 48,512,700 0	<b>\$123,409,800</b> 76,542,800 0 0 (1,645,700) 48,512,700 0	<b>\$123,409,800</b> 76,542,800 0 0 (1,645,700) 48,512,700 0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>110. BLUE WATER BRIDGE</b>										
<b>Appropriations Unit Summary</b>										
	FTE BWBF	44.0 \$7,152,700	47.0 \$7,804,500	47.0 \$7,804,500	47.0 \$7,804,500		3.0 \$651,800	3.0 \$651,800	3.0 \$651,800	
<b>1. Blue Water Bridge operations</b>										
<b>Executive:</b> Reflects economic adjustments, \$136,000; 3.0 FTE increase (Maintenance and Operations), \$515,800, <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	FTE BWBF	44.0 7,152,700	47.0 7,804,500	47.0 7,804,500	47.0 7,804,500		3.0 651,800	3.0 651,800	3.0 651,800	





## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>111. TRANSPORTATION ECONOMIC DEVELOPMENT FUND</b>										
<b>Appropriations Unit Summary</b>										
	Gross TEDF	\$55,369,000 55,369,000	\$52,726,300 52,726,300	\$52,726,300 52,726,300	\$52,726,300 52,726,300		(\$2,642,700) (2,642,700)	(\$2,642,700) (2,642,700)	(\$2,642,700) (2,642,700)	
<b>1. Community service infrastructure fund</b> <b>Executive:</b> Program sunset in 2023. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	TEDF	0	0	0	0		0	0	0	
<b>2. Forest roads</b> <b>Executive:</b> Reflects statutory earmark.. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	TEDF	5,000,000	5,000,000	5,000,000	5,000,000		0	0	0	
<b>3. Rural county primary</b> <b>Executive:</b> Reflects statutory distribution of available TEDF revenue. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	TEDF	11,092,300	10,431,600	10,431,600	10,431,600		(660,700)	(660,700)	(660,700)	
<b>4. Rural county urban system</b> <b>Executive:</b> Reflects statutory earmark.. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	TEDF	2,500,000	2,500,000	2,500,000	2,500,000		0	0	0	
<b>5. Target industries/economic redevelopment</b> <b>Executive:</b> Reflects statutory distribution of available TEDF revenue. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	TEDF	25,684,400	24,363,100	24,363,100	24,363,100		(1,321,300)	(1,321,300)	(1,321,300)	
<b>6. Urban county congestion</b> <b>Executive:</b> Reflects statutory distribution of available TEDF revenue. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	TEDF	11,092,300	10,431,600	10,431,600	10,431,600		(660,700)	(660,700)	(660,700)	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>112. AERONAUTICS SERVICES</b>										
<b>Appropriations Unit Summary</b>										
	FTE	48.0	48.0	48.0	48.0		0.0	0.0	0.0	
	<b>Gross</b>	<b>\$7,618,000</b>	<b>\$7,776,600</b>	<b>\$7,776,600</b>	<b>\$7,776,600</b>		<b>\$158,600</b>	<b>\$158,600</b>	<b>\$158,600</b>	
	SAF	7,618,000	7,776,600	7,776,600	7,776,600		158,600	158,600	158,600	
<b>1. Air service program</b>										
<b>Executive:</b> No change from current year.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	SAF	50,000	50,000	50,000	50,000		0	0	0	
<b>2. Aviation services</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	48.0	48.0	48.0	48.0		0.0	0.0	0.0	
	SAF	7,568,000	7,726,600	7,726,600	7,726,600		158,600	158,600	158,600	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>113. PUBLIC TRANSPORTATION SERVICES</b>										
<b>Appropriations Unit Summary</b>										
	FTE	40.0	40.0	40.0	40.0		0.0	0.0	0.0	
	<b>Gross</b>	<b>\$6,371,600</b>	<b>\$6,476,900</b>	<b>\$6,476,900</b>	<b>\$6,476,900</b>		<b>\$105,300</b>	<b>\$105,300</b>	<b>\$105,300</b>	
	Federal	1,200,000	1,200,000	1,200,000	1,200,000		0	0	0	
	CTF	5,171,600	5,276,900	5,276,900	5,276,900		105,300	105,300	105,300	
<b>1. Passenger transportation services</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	40.0	40.0	40.0	40.0		0.0	0.0	0.0	
	<b>Gross</b>	<b>\$6,371,600</b>	<b>\$6,476,900</b>	<b>\$6,476,900</b>	<b>\$6,476,900</b>		<b>\$105,300</b>	<b>\$105,300</b>	<b>\$105,300</b>	
	Federal	1,200,000	1,200,000	1,200,000	1,200,000		0	0	0	
	CTF	5,171,600	5,276,900	5,276,900	5,276,900		105,300	105,300	105,300	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>114. BUS TRANSIT DIVISION: STATUTORY OPERATING</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$256,595,600</b>	<b>\$262,376,500</b>	<b>\$269,876,500</b>	<b>\$302,376,500</b>		<b>\$5,780,900</b>	<b>\$13,280,900</b>	<b>\$45,780,900</b>	
	Federal	37,845,600	38,626,500	38,626,500	38,626,500		780,900	780,900	780,900	
	Local	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	
	CTF	216,750,000	221,750,000	229,250,000	221,750,000		5,000,000	12,500,000	5,000,000	
	GF/GP	0	0	0	40,000,000		0	0	40,000,000	
<b>1. Local bus operating</b>										
<b>Executive:</b> Includes \$5.0 million CTF baseline increase.										
<b>House:</b> Includes \$12.5 million CTF baseline increase; concurs with \$5.0 million increase in Executive proposal plus \$7.5 million shift from Transit capital. (House also includes \$25.0 million GF/GP in one-time).										
<b>Senate:</b> Concurs with Executive with respect to CTF; also includes \$40.0 million GF/GP.										
	<b>Gross</b>	<b>\$216,750,000</b>	<b>\$221,750,000</b>	<b>\$229,250,000</b>	<b>\$261,750,000</b>		<b>\$5,000,000</b>	<b>\$12,500,000</b>	<b>\$45,000,000</b>	
	CTF	216,750,000	221,750,000	229,250,000	221,750,000		5,000,000	12,500,000	5,000,000	
	GF/GP	0	0	0	40,000,000		0	0	40,000,000	
<b>2. Nonurban operating/capital</b>										
<b>Executive:</b> Reflects estimated federal grant funding from IIJA.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$39,845,600</b>	<b>\$40,626,500</b>	<b>\$40,626,500</b>	<b>\$40,626,500</b>		<b>\$780,900</b>	<b>\$780,900</b>	<b>\$780,900</b>	
	Federal	37,845,600	38,626,500	38,626,500	38,626,500		780,900	780,900	780,900	
	Local	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>115. INTERCITY PASSENGER AND FREIGHT</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$161,477,700</b>	<b>\$191,291,300</b>	<b>\$191,291,300</b>	<b>\$191,291,300</b>		<b>\$29,813,600</b>	<b>\$29,813,600</b>	<b>\$29,813,600</b>	
	Federal	38,710,800	53,885,000	53,885,000	53,885,000		15,174,200	15,174,200	15,174,200	
	Local	760,000	760,000	760,000	760,000		0	0	0	
	Private	2,800,000	2,800,000	2,800,000	2,800,000		0	0	0	
	CTF	110,207,100	124,794,900	124,794,900	124,794,900		14,587,800	14,587,800	14,587,800	
	IBEF	45,400	45,400	45,400	45,400		0	0	0	
	MTF	2,145,600	2,181,600	2,181,600	2,181,600		36,000	36,000	36,000	
	RFF	6,000,000	6,000,000	6,000,000	6,000,000		0	0	0	
	STF	808,800	824,400	824,400	824,400		15,600	15,600	15,600	
<b>1. Office of Rail</b>										
<b>Executive:</b> Reflects economic adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	FTE	41.0	41.0	41.0	41.0		0.0	0.0	0.0	
	<b>Gross</b>	<b>\$7,223,800</b>	<b>\$7,361,700</b>	<b>\$7,361,700</b>	<b>\$7,361,700</b>		<b>\$137,900</b>	<b>\$137,900</b>	<b>\$137,900</b>	
	CTF	4,269,400	4,355,700	4,355,700	4,355,700		86,300	86,300	86,300	
	MTF	2,145,600	2,181,600	2,181,600	2,181,600		36,000	36,000	36,000	
	STF	808,800	824,400	824,400	824,400		15,600	15,600	15,600	
<b>2. Detroit/Wayne County Port Authority</b>										
<b>Executive:</b> No change from current year.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	CTF	600,000	600,000	600,000	600,000		0	0	0	
<b>3. Freight property management</b>										
<b>Executive:</b> No change from current year.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	CTF	1,300,000	1,300,000	1,300,000	1,300,000		0	0	0	
<b>4. Intercity services</b>										
<b>Executive:</b> Adjusts revenue sources.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$9,514,200</b>	<b>\$9,635,400</b>	<b>\$9,635,400</b>	<b>\$9,635,400</b>		<b>\$121,200</b>	<b>\$121,200</b>	<b>\$121,200</b>	
	Federal	6,058,800	6,180,000	6,180,000	6,180,000		121,200	121,200	121,200	
	Local	160,000	160,000	160,000	160,000		0	0	0	
	Private	800,000	800,000	800,000	800,000		0	0	0	
	CTF	2,450,000	2,450,000	2,450,000	2,450,000		0	0	0	
	IBEF	45,400	45,400	45,400	45,400		0	0	0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>115. INTERCITY PASSENGER AND FREIGHT</b>										
<b>5. Marine passenger services</b>										
<b>Executive:</b> Recognizes \$15.0 million increase in federal funds.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$5,152,000</b>	<b>\$20,205,000</b>	<b>\$20,205,000</b>	<b>\$20,205,000</b>					
	Federal	2,652,000	17,705,000	17,705,000	17,705,000	15,053,000	15,053,000	15,053,000	15,053,000	
	Local	500,000	500,000	500,000	500,000	0	0	0	0	
	CTF	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	
<b>6. Rail operations and infrastructure</b>										
<b>Executive:</b> Increase in baseline CTF support by \$14.5 million.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$137,687,700</b>	<b>\$152,189,200</b>	<b>\$152,189,200</b>	<b>\$152,189,200</b>					
	Federal	30,000,000	30,000,000	30,000,000	30,000,000	0	0	0	0	
	Local	100,000	100,000	100,000	100,000	0	0	0	0	
	Private	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0	
	CTF	99,587,700	114,089,200	114,089,200	114,089,200	14,501,500	14,501,500	14,501,500	14,501,500	
	RFF	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>116. PUBLIC TRANSPORTATION DEVELOPMENT</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$274,069,500</b>	<b>\$313,378,200</b>	<b>\$305,878,200</b>	<b>\$313,378,200</b>		<b>\$37,308,700</b>	<b>\$29,808,700</b>	<b>\$37,308,700</b>	
	Federal	144,096,000	166,970,800	166,970,800	166,970,800		22,874,800	22,874,800	22,874,800	
	Local	35,510,000	37,185,000	37,185,000	37,185,000		1,675,000	1,675,000	1,675,000	
	Private	2,000,000	4,000,000	4,000,000	4,000,000		0	0	0	
	CTF	92,463,500	105,222,400	97,722,400	105,222,400		12,758,900	5,258,900	12,758,900	
<b>1. Municipal credit program</b>										
<b>Executive:</b> No change from current year. (Act 51 earmark)										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	CTF	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	
<b>2. Service initiatives</b>										
<b>Executive:</b> Revenue adjustments; recognizes private revenue source.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$18,681,600</b>	<b>\$20,802,000</b>	<b>\$20,802,000</b>	<b>\$20,802,000</b>		<b>\$2,120,400</b>	<b>\$2,120,400</b>	<b>\$2,120,400</b>	
	Federal	9,327,200	9,513,700	9,513,700	9,513,700		186,500	186,500	186,500	
	Local	325,000	2,000,000	2,000,000	2,000,000		1,675,000	1,675,000	1,675,000	
	Private	0	2,000,000	2,000,000	2,000,000		2,000,000	2,000,000	2,000,000	
	CTF	9,029,400	7,288,300	7,288,300	7,288,300		(1,741,100)	(1,741,100)	(1,741,100)	
<b>3. Specialized services</b>										
<b>Executive:</b> Revenue adjustments.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$30,312,400</b>	<b>\$30,574,900</b>	<b>\$30,574,900</b>	<b>\$30,574,900</b>		<b>\$262,500</b>	<b>\$262,500</b>	<b>\$262,500</b>	
	Federal	13,127,400	13,389,900	13,389,900	13,389,900		262,500	262,500	262,500	
	Local	4,185,000	4,185,000	4,185,000	4,185,000		0	0	0	
	CTF	13,000,000	13,000,000	13,000,000	13,000,000		0	0	0	
<b>3. Transit capital</b>										
<b>Executive:</b> Reflects anticipated increase in federal grant funding; Increase in baseline CTF of \$14.5 million.										
<b>House:</b> Shifts \$7.5 million CTF to Local bus operating (as compared to Executive).										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$222,675,500</b>	<b>\$259,601,300</b>	<b>\$252,101,300</b>	<b>\$259,601,300</b>		<b>\$36,925,800</b>	<b>\$29,425,800</b>	<b>\$36,925,800</b>	
	Federal	121,641,400	144,067,200	144,067,200	144,067,200		22,425,800	22,425,800	22,425,800	
	Local	31,000,000	31,000,000	31,000,000	31,000,000		0	0	0	
	Private	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	
	CTF	68,034,100	82,534,100	75,034,100	82,534,100		14,500,000	7,000,000	14,500,000	
<b>5. Van pooling</b>										
<b>Executive:</b> No change from current year.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	CTF	400,000	400,000	400,000	400,000		0	0	0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>117. CAPITAL OUTLAY</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$289,354,000</b>	<b>\$313,391,700</b>	<b>\$313,391,700</b>	<b>\$312,002,800</b>		<b>\$24,037,700</b>	<b>\$24,037,700</b>	<b>\$22,648,800</b>	
	Federal	250,000,000	270,000,000	270,000,000	270,000,000		20,000,000	20,000,000	20,000,000	
	Local	17,500,000	17,500,000	17,500,000	17,500,000		0	0	0	
	Private	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	
	SAF	11,853,500	15,891,200	15,891,200	14,502,300		4,037,700	4,037,700	2,648,800	
	STF	8,000,500	8,000,500	8,000,500	8,000,500		0	0	0	
<b>1a. Salt buildings containment control</b>										
<b>Executive:</b> No change from current year, <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	STF	3,000,000	3,000,000	3,000,000	3,000,000		0	0	0	
<b>1b. Special maintenance, remodeling, and additions</b>										
<b>Executive:</b> No change from current year, <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$5,000,500</b>	<b>\$5,000,500</b>	<b>\$5,000,500</b>	<b>\$5,000,500</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	STF	5,000,500	5,000,500	5,000,500	5,000,500		0	0	0	
<b>2a. Airport Safety, Protection, and Improvement Program</b>										
<b>Executive:</b> Reflects anticipated federal grants and SAF revenue. <b>House:</b> Concurs with Executive. <b>Senate:</b> Includes \$1.4 million less SAF than Executive.										
	<b>Gross</b>	<b>\$179,983,500</b>	<b>\$183,631,200</b>	<b>\$183,631,200</b>	<b>\$182,242,300</b>		<b>\$3,647,700</b>	<b>\$3,647,700</b>	<b>\$2,258,800</b>	
	Federal	155,000,000	155,000,000	155,000,000	155,000,000		0	0	0	
	Local	17,500,000	17,500,000	17,500,000	17,500,000		0	0	0	
	Private	2,000,000	2,000,000	2,000,000	2,000,000		0	0	0	
	SAF	5,483,500	9,131,200	9,131,200	7,742,300		3,647,700	3,647,700	2,258,800	
<b>2b. Detroit Metro Wayne County Airport</b>										
<b>Executive:</b> Reflects anticipated SAF/Qualified Airport Fund revenue. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$6,370,000</b>	<b>\$6,760,000</b>	<b>\$6,760,000</b>	<b>\$6,760,000</b>		<b>\$390,000</b>	<b>\$390,000</b>	<b>\$390,000</b>	
	SAF (QAF)	6,370,000	6,760,000	6,760,000	6,760,000		390,000	390,000	390,000	
<b>2c. IJA Airport Infrastructure Grants</b>										
<b>Executive:</b> Reflects anticipated federal grants under Division J of IJA. <b>House:</b> Concurs with Executive. <b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$95,000,000</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>	<b>\$115,000,000</b>		<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	
	Federal	95,000,000	115,000,000	115,000,000	115,000,000		20,000,000	20,000,000	20,000,000	





## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>118. ONE TIME BASIS ONLY</b>										
<b>Appropriations Unit Summary</b>										
	<b>Gross</b>	<b>\$407,000,000</b>	<b>\$185,990,000</b>	<b>\$265,990,000</b>	<b>\$195,990,100</b>		<b>(\$221,010,000)</b>	<b>(\$141,010,000)</b>	<b>(\$211,009,900)</b>	
	Federal	59,000,000	0	0	0		(59,000,000)	(59,000,000)	(59,000,000)	
	BWBF	0	990,000	990,000	990,000		990,000	990,000	990,000	
	CTF	59,900,000	0	0	0		(59,900,000)	(59,900,000)	(59,900,000)	
	STF	0	0	0	20,000,000		0	0	20,000,000	
	MCF	0	0	95,000,000	0		0	95,000,000	0	
	GF/GP	288,100,000	185,000,000	170,000,000	175,000,100		(103,100,000)	(118,100,000)	(113,099,900)	
<b>1. Intermodal Capital Investment Grants (FY 2024)</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$50,000,000)</b>	<b>(\$50,000,000)</b>	<b>(\$50,000,000)</b>	
	CTF	45,000,000					(45,000,000)	(45,000,000)	(45,000,000)	
	GF/GP	5,000,000					(5,000,000)	(5,000,000)	(5,000,000)	
<b>2. Local Bridge Bundling Initiative (FY 2024)</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$80,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$80,000,000)</b>	<b>(\$80,000,000)</b>	<b>(\$80,000,000)</b>	
	GF/GP	80,000,000					(80,000,000)	(80,000,000)	(80,000,000)	
<b>3. MI Contracting Opportunity (FY 2024)</b>										
<b>Executive:</b> Increases baseline funding in FY 2024-25; adds 1.0 FTE										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>FTE</b>	<b>\$0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>		<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	
	<b>Gross</b>	<b>\$3,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	
	GF/GP	3,000,000	5,000,000	5,000,000	5,000,000		2,000,000	2,000,000	2,000,000	
<b>4. Critical Infrastructure Projects (FY 2024)</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$181,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$181,600,000)</b>	<b>(\$181,600,000)</b>	<b>(\$181,600,000)</b>	
	GF/GP	181,600,000	0	0	0		(181,600,000)	(181,600,000)	(181,600,000)	
<b>5. New Technology and Mobility (FY 2024)</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$18,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$18,500,000)</b>	<b>(\$18,500,000)</b>	<b>(\$18,500,000)</b>	
	GF/GP	18,500,000	0	0	0		(18,500,000)	(18,500,000)	(18,500,000)	
<b>6. One-Time Rail Operations and Infrastructure (FY 2024)</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$14,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	<b>(\$14,900,000)</b>	
	Federal	0	0	0	0		0	0	0	
	CTF	14,900,000	0	0	0		(14,900,000)	(14,900,000)	(14,900,000)	
	GF/GP	0	0	0	0		0	0	0	
<b>7. ARP - One-Time Local Bus Operating (FY 2024)</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$45,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>(\$45,000,000)</b>	<b>(\$45,000,000)</b>	<b>(\$45,000,000)</b>	
	Federal	45,000,000	0	0	0		(45,000,000)	(45,000,000)	(45,000,000)	
	CTF	0	0	0	0		0	0	0	
<b>8. ARP - Mobility Fund Platform</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	3,500,000	0	0	0		(3,500,000)	(3,500,000)	(3,500,000)	
	GF/GP	0	0	0	0		0	0	0	
<b>9. ARP - Mobility Challenge</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	3,500,000	0	0	0		(3,500,000)	(3,500,000)	(3,500,000)	
	GF/GP	0	0	0	0		0	0	0	
<b>10. ARP - Air service revitalization grants</b>										
<b>Executive:</b> Not carried into FY 2024-25.										
<b>House:</b> Concurs with Executive.										
<b>Senate:</b> Concurs with Executive.										
	<b>Gross</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	7,000,000	0	0	0		(7,000,000)	(7,000,000)	(7,000,000)	
	GF/GP	0	0	0	0		0	0	0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>118. ONE TIME BASIS ONLY</b>										
<b>1. Blue Water Bridge equipment and facilities purchases</b>	Gross	\$0	\$990,000	\$990,000	\$990,000		\$990,000	\$990,000	\$990,000	
Executive: New request for FY 2024-25.	BWBF	0	990,000	990,000	990,000		990,000	990,000	990,000	
House: Concurs with Executive.	GF/GP	0	0	0	0		0	0	0	
Senate: Concurs with Executive.										
<b>2a. Federal match - Priority bridge investments</b>	Gross	\$0	\$150,000,000	\$150,000,000	\$95,000,000		\$150,000,000	\$150,000,000	\$95,000,000	
Executive: New request for FY 2024-25.	MCF	0		95,000,000	0		0	95,000,000	0	
House: Concurs with Executive but uses \$95.0 million from the Michigan Competetive Fund; \$55.0 million GF/GP.	STF	0			20,000,000		0	0	20,000,000	
Senate: Splits into two line items: \$95.0 million for federal match, ussing \$20.0 million STF; \$40.0 million for Priority bridge investments.	GF/GP	0	150,000,000	55,000,000	75,000,000		150,000,000	55,000,000	75,000,000	
<b>2b. Federal match - Priority bridge investments</b>	Gross	\$0	\$0	\$0	\$40,000,000		\$0	\$0	\$40,000,000	
Senate: Splits into two line items: \$95.0 million for federal match; \$40.0 million for Priority bridge investments.	MCF	0			0		0	0	0	
	GF/GP	0			40,000,000		0	0	40,000,000	
<b>3. Transit innovation grants</b>	Gross	\$0	\$30,000,000	\$30,000,000	\$20,000,000		\$30,000,000	\$30,000,000	\$20,000,000	
Executive: New request for FY 2024-25.	GF/GP	0	30,000,000	30,000,000	20,000,000		30,000,000	30,000,000	20,000,000	
House: Concurs with Executive.										
Senate: Includes \$20.0 million GF/GP.										
<b>House only</b>										
<b>1h. Air service/Airport revitalization</b>	Gross	\$0	\$0	\$6,000,000	\$0		\$0	\$6,000,000	\$0	
House: New request for FY 2024-25.	GF/GP	0		6,000,000	0		0	6,000,000	0	
<b>2h. Lake Michigan car ferry</b>	Gross	\$0	\$0	\$2,000,000	\$0		\$0	\$2,000,000	\$0	
House: New request for FY 2024-25.	GF/GP	0		2,000,000	0		0	2,000,000	0	
<b>3h. Local rail grade separation program</b>	Gross	\$0	\$0	\$5,000,000	\$0		\$0	\$5,000,000	\$0	
House: New request for FY 2024-25.	GF/GP	0		5,000,000	0		0	5,000,000	0	
<b>4h. Local rail grade crossing surface improvements</b>	Gross	\$0	\$0	\$2,000,000	\$0		\$0	\$2,000,000	\$0	
House: New request for FY 2024-25.	GF/GP	0		2,000,000	0		0	2,000,000	0	
<b>5h. Local road and material reseach program</b>	Gross	\$0	\$0	\$1,000,000	\$0		\$0	\$1,000,000	\$0	
House: New request for FY 2024-25.	GF/GP	0		1,000,000	0		0	1,000,000	0	
<b>6h. New technology and mobility</b>	Gross	\$0	\$0	\$36,450,000	\$0		\$0	\$36,450,000	\$0	
House: New request for FY 2024-25.	GF/GP	0		36,450,000	0		0	36,450,000	0	



## DEPARTMENT OF TRANSPORTATION

William E. Hamilton 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-24 YTD			
			Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
<b>118. ONE TIME BASIS ONLY</b>										
<b>7h. One time local bus operating</b> House: New request for FY 2024-25.	Gross GF/GP	\$0 0	\$0	\$25,000,000 25,000,000	\$0		\$0 0	\$25,000,000 25,000,000	\$0 0	
<b>8h. School zone automated speed enforcement pilot project</b> House: New request for FY 2024-25.	Gross GF/GP	\$0 0	\$0	\$2,500,000 2,500,000	\$0		\$0 0	\$2,500,000 2,500,000	\$0 0	
<b>9h. Supplier risk and information subscription</b> House: New request for FY 2024-25.	Gross GF/GP	\$0 0	\$0	\$50,000 50,000	\$0		\$0 0	\$50,000 50,000	\$0 0	
<b>1s. Road usage charge study</b> Senate: New request for FY 2024-25. (House includes as a \$5.0 million boilerplate earmark (Sec. 1105) of New Technology and Mobility appropriation - shown above).	Gross GF/GP	\$0 0	\$0	\$0	\$5,000,000 5,000,000		\$0 0	\$0 0	\$5,000,000 5,000,000	
<b>2s. Infrastructure projects</b> Senate: New request for FY 2024-25, see below.#	Gross GF/GP	\$0 0	\$0	\$0	\$30,000,100 \$30,000,100		\$0 0	\$0 0	\$30,000,100 30,000,100	

# Senate Infrastructure Projects	Amount	Link
a. Resurface Ferry Lane, St. Ignace	1,000,000	<a href="http://cityofstignace.com">City of St. Ignace (cityofstignace.com)</a>
b. Lewis Farm Tunnel, Shelby Township (Oceana County)	2,200,000	<a href="#">County backs tunnel plan for Lewis Adventure   News   shorelinemedia.net</a>
c. Wayne Road, Romulus (Wayne County)	5,000,000	
d. Placeholder for rail grade separation fund	100	
e. Industrial park roads, City of Fraser (Macomb County)	3,400,000	<a href="#">Future of Fraser Industrial Park roadwork debated (candgnews.com)</a>
f. Airport road, Clinton County	4,000,000	
g. SMART bus stops/shelters	1,000,000	
h. Mt. Morris Township roads (Genesee County)	2,320,000	<a href="#">Mt. Morris Township residents travel to Lansing to fight for better roads (midmichiganow.com)</a>
i. Grosse Pointe Woods roads (Wayne County)	980,000	
j. Roseville pump station	6,600,000	<a href="#">13 Mile Pump Station Reconstruction (constructionjournal.com)</a>
k. Wayne County, Jefferson Ave. Bridge	2,000,000	<a href="https://maps.app.goo.gl/XTcBqzDs54jdCJsx5">https://maps.app.goo.gl/XTcBqzDs54jdCJsx5</a> <a href="#">Microsoft Word - MCUTC 1-2022 Fact Sheet_Final_01262022.docx (squarespace.com)</a> <a href="#">Meeting provides information on sediment cleanup project in Trenton Channel – The News Herald</a>
<b>I. Reconstruction 10 mile road, Eastpointe (Macomb County)</b>	<b>1,500,000</b>	
	<b>\$30,000,100</b>	