

FY 2018-19 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed the Senate
Senate Bill 150 (S-3)



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Overview

Senate Bill 150 contains supplemental appropriation adjustments to five budget areas for FY 2018-19. In sum, adjustments would increase Gross and GF/GP appropriations by \$12.0 million.

Appropriation and boilerplate priorities initiated by the State Budget Office, and priorities initiated by the legislature, are identified in this document.

FY 2018-19 APPROPRIATION SUMMARY

Budget Area		FY 2018-19 Year-to-Date Appropriations	FY 2018-19 Supplemental Change	% Change
Agriculture and Rural Development	Gross	\$110,198,100	\$2,000,000	1.8
	GF/GP	\$60,835,200	\$2,000,000	3.3
Health and Human Services	Gross	\$25,502,246,400	\$5,000,000	0.0
	GF/GP	\$4,439,614,400	\$5,000,000	0.1
Licensing and Regulatory Affairs	Gross	\$552,356,700	\$5,000,000	0.9
	GF/GP	\$135,845,300	\$5,000,000	3.7
State Police	Gross	\$777,936,400	\$0	0.0
	GF/GP	\$493,173,800	\$0	0.0
Talent and Economic Development	Gross	\$1,260,746,100	\$0	0.0
	GF/GP	\$286,546,300	\$0	0.0
TOTAL	Gross	\$28,203,483,700	\$12,000,000	0.0
	GF/GP	\$5,416,015,000	\$12,000,000	0.2

FY 2018-19 Supplemental Appropriation Items

**Appropriation
Change**

AGRICULTURE AND RURAL DEVELOPMENT

1. Double Up Food Bucks

Includes \$2.0 million GF/GP for the Double Up Food Bucks program, which is a program that increases purchasing power of Michigan residents who receive Supplemental Nutritional Assistance Program (SNAP) benefits by providing a dollar-for-dollar match of up to \$20 per day to buy fresh fruits and vegetables at participating grocery stores and farmer's markets. Funding would be granted to the Fair Food Network, a private non-profit organization that directly administers the program.

Gross \$2,000,000
GF/GP \$2,000,000

2. Dairy Industry Assistance Program

Includes a net \$0 reappropriation of Dairy Industry Assistance program funding in order to revise boilerplate to change the distribution of grant funding so that funding is distributed equally among all dairy producers licensed under the Grade A Milk Law of 2001 as of January 1, 2019. (Sec. 301)

Gross \$0
GF/GP \$0

HEALTH AND HUMAN SERVICES

3. Census-Related Services

Includes \$5.0 million GF/GP for the Michigan Nonprofit Association to support census outreach and preparation for citizen participation in the upcoming 2020 federal census. Funding would be used to support staffing related to census outreach, and implementation of outreach strategies. No match would be required for this appropriation, as it is for the year-to-date appropriation of \$5.0 million Gross (\$1.0 million GF/GP).

Gross \$5,000,000
GF/GP \$5,000,000

FY 2018-19 Supplemental Appropriation Items

LICENSING AND REGULATORY AFFAIRS

4. Implementation of Voter Initiated Law 2018-1

Includes \$5.0 million GF/GP for implementation of Initiated Law 1 of 2018, related to recreational marihuana.

Gross **\$5,000,000**
GF/GP **\$5,000,000**

STATE POLICE

5. Disaster and Emergency Contingency Fund

Includes a net \$0 reappropriation of Disaster and Emergency Contingency funding in order to revise boilerplate to specify allocation of the \$100,000 appropriation to assist Shiawassee County first responders and communities with costs related to the recent tornado. (Sec. 451)

Gross **\$0**
GF/GP **\$0**

TALENT AND ECONOMIC DEVELOPMENT

6. Michigan Enhancement Grants

Includes a net \$0 reappropriation of Michigan enhancement grant funding in order to revise boilerplate to correct drafting errors made in 2018 PA 618 for six grant awards and to authorize disbursement of the grant funds. (Sec. 501)

Gross **\$0**
GF/GP **\$0**

FY 2018-19 Supplemental Boilerplate Items

AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. Dairy Industry Assistance Program

Requires appropriation for Dairy Industry Assistance program to be distributed equally among all dairy producers licensed under the Grade A Milk Law of 2001 as of January 1, 2019.

Sec. 302. Double Up Food Bucks Program

Requires the department to partner with DHHS to notify recipients of food assistance program benefits that their benefits can be spent with their bridge cards at many farmer's markets in the state; requires the department to partner with DHHS to notify recipients about the Double Up Food Bucks program and that when they spend \$20.00 at participating farmer's markets they can receive an additional \$20.00 to buy Michigan produce; requires the department to work with the Fair Food Network to expand access to the program in each of the state's counties that have grocery stores or farmer's markets that meet the program's eligibility requirements.

HEALTH AND HUMAN SERVICES

Sec. 401. Census Related Services

Requires \$5.0 million appropriation to be distributed to an organization that received the largest share of funding from the census-related services appropriation in Article X of 2018 PA 207 to support census outreach and preparation for citizen participation in the upcoming 2020 federal census; expresses that the purpose of the funding is to ensure an accurate citizen count; requires funding to be used to support staffing related to census outreach, and implementation of outreach strategies.

LICENSING AND REGULATORY AFFAIRS

Sec. 431. Implementation of Voter Initiated Law 2018-1

Requires \$5.0 million appropriation to be expended by the department in coordination with other state agencies for implementation costs as specified in the Law; requires a report detailing implementation costs by agency; requires GF/GP to be reimbursed from proceeds collected under the Law.

STATE POLICE

Sec. 451. Disaster and Emergency Contingency Fund

Requires the department to allocate the \$100,000 appropriation as follows: Burns Township Fire Department - \$490; City of Corunna - \$1,110; City of Durand - \$8,750; City of Owosso Department of Public Works - \$2,840; City of Perry - \$2,190; Delhi Township Public Works - \$610; Hazelton Township Fire Department - \$810; Shiawassee County Road Commission - \$39,500; Shiawassee County Sheriff - \$3,690; Shiawassee Township Fire Department - \$6,420; Swartz Creek Fire Department - \$490; Venice Township Fire Department - \$6,820; and Vernon Township Fire Department - \$26,280.

TALENT AND ECONOMIC DEVELOPMENT

Sec. 501. Michigan Enhancement Grants Administration

Authorizes the following grant awards from the appropriation for Michigan enhancement grants: Maintenance, repair, and overhaul facility at Willow Run Airport - \$500,000; Low orbit launch site development - \$2.0 million; St. Clair County road commission - \$200,000; Dearborn Heights Fire Department - \$300,000; Midland/Gladwin Dam Project - \$5.0 million; and Sherman Blvd investment attraction and safe neighborhoods - \$3.0 million.

FY 2018-19 Supplemental Boilerplate Items

Sec. 502. Michigan Enhancement Grants Administration

Requires the department to develop a grant form for each recipient that includes necessary identifying information for the grantee, a description and timeline of the project, a requirement for quarterly reports providing an accounting of all funds received, and a claw back provision authorizing the state to recoup funds that are unspent or misused; requires grantee to respond to all reasonable requests for information from the department; requires all funds awarded to be spent and projects completed by January 31, 2021; requires quarterly updates from the department on the accounting and status of each project.

REPEALER

Enabling section 1.

Repeals section 304 of 2018 PA 618, which governs the distribution of the Dairy Industry Assistance program appropriation.