

**FY 2020-21 SUPPLEMENTAL APPROPRIATIONS**  
**Summary: House Substitute**  
**SB 748 (H-3)**



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**FY 2020-21 APPROPRIATIONS SUMMARY**

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
Labor and Economic Opportunity	Gross	\$1,625,864,300	\$2,000,000	0.1
	GF/GP	\$192,867,600	\$0	0.0
State	Gross	\$254,297,500	\$3,000,000	1.2
	GF/GP	\$12,597,500	\$0	0.0
<b>TOTAL</b>	<b>Gross</b>	<b>\$1,880,161,800</b>	<b>\$5,000,000</b>	<b>0.3</b>
	<b>GF/GP</b>	<b>\$205,465,100</b>	<b>\$0</b>	<b>0.0</b>

**Overview**

The House Substitute for SB 748 contains supplemental appropriation adjustments for the Departments of Labor and Economic Opportunity and State for FY 2020-21. Adjustments increase Gross appropriations by \$5.0 million and GF/GP appropriations by \$0.

Appropriation and boilerplate priorities initiated by the legislature are identified following this overview.

<u>FY 2020-21 Supplemental Appropriation Items</u>	<u>Appropriation Change</u>
<b>LABOR AND ECONOMIC OPPORTUNITY</b>	
<b>1. Unemployment Insurance Agency Operations</b>	<b>Gross \$2,000,000</b>
Authorizes \$2.0 million of state restricted Contingent Fund, Penalty and Interest Account funding for establishing proper health and safety protocols to prevent the spread of COVID-19. Local offices would open and full-time, in-person services would be maintained.	Restricted 2,000,000 GF/GP \$0
<b>STATE</b>	
<b>2. Branch Office Operations</b>	<b>Gross \$3,000,000</b>
Authorizes \$3.0 million of state restricted Enhanced Driver License and Enhanced Official State Personal Identification Card Fund revenue for establishing proper health and safety protocols to prevent the spread of COVID-19. Secretary of state branch offices would open and full-time, in-person services would be maintained at each branch office.	Restricted 3,000,000 GF/GP \$0

**FY 2020-21 Supplemental Boilerplate Items**

**GENERAL SECTIONS**

**Sec. 201. State Spending and State Appropriations Paid to Local Units of Government**

Estimates total state spending from state sources and total state spending from state sources to be paid to local units of government.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Subjects appropriations and expenditures to the Management and Budget Act, 1984 PA 431.

**Sec. 203. State Administrative Board Transfers**

Authorizes the legislature, by a concurrent resolution adopted by a majority of the members elected to and serving in each house, to intertransfer funds if the State Administrative Board transfers funds from an amount appropriated.

**FY 2020-21 Supplemental Boilerplate Items**

**LABOR AND ECONOMIC OPPORTUNITY**

***Sec. 301. Unemployment Insurance Agency Operations***

Requires the Unemployment Insurance Agency to allocate not less than \$2.0 million to establish proper health and safety protocols to prevent the spread of COVID-19 by December 1, to ensure full-time, in-person services at the 12 existing unemployment insurance local offices are maintained, and to not require individuals to schedule appointments to receive in-person services after November 30; authorizes in-person services by appointment if requested by individuals.

**STATE**

***Sec. 401. Branch Office Operations***

Requires the Department of State to allocate not less than \$3.0 million to establish proper health and safety protocols to prevent the spread of COVID-19 by December 1, to ensure full-time, in-person services at each secretary of state branch office are maintained, and to not require individuals to schedule appointments to receive in-person services after November 30; authorizes in-person services by appointment if requested by individuals.