FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: House Substitute
HB 4421 (H-2)

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FY 2020-21 APPROPRIATION SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
School Aid	Gross	$16,534,326,900	$4,814,858,986	29.1
	Federal	2,645,842,700	4,814,858,986	182.0
	Restricted	13,837,519,600	0	0.0
	GF/GP	$50,964,600	$0	0.0
Community Colleges	Gross	$425,667,600	$6,000,000	1.4
	Federal	0	6,000,000	--
	Restricted	425,667,600	0	0.0
	GF/GP	$0	$0	--
TOTAL	**Gross**	**$16,959,994,500**	**$4,820,858,986**	**28.4**
	Federal	**2,645,842,700**	**4,820,858,986**	**182.2**
	Restricted	**14,263,187,200**	**0**	**0.0**
	GF/GP	**$50,964,600**	**$0**	**0.0**

FY 2020-21 Supplemental Appropriation Items — **Appropriation Change**

SCHOOL AID

1. Authorization of Emergency Assistance for Non-Public Schools (EANS) Program (Sec. 11o) **– NEW**

Authorizes $86.8 million federal Governor's Emergency Education Relief (GEER) Fund for the EANS Program as designated under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and $93.0 million federal for the EANS Program as designated under the American Rescue Plan (ARP) Act. The EANS Program provides services and assistance to nonpublic schools through a grant application process administered by the Michigan Department of Education (MDE).

Gross	**$179,800,000**
Federal	179,800,000
Restricted	0
GF/GP	$0

2. ESSER Formula Grants Increase (Sec. 11r(4) & (8))

Increases by $840.7 million federal Elementary and Secondary School Emergency Relief (ESSER) Fund under the CRRSA Act (also known as ESSER II) for a total of $1.5 billion and provides $3.3 billion federal ESSER Fund under the ARP Act (also known as ESSER III) for formula grants required to be distributed to districts based on districts' Title I, Part A allocations. Districts may use funds only as designated under federal law, including that 20% of ESSER III grants under the ARP Act must be reserved to address learning loss.

Gross	**$4,188,527,200**
Federal	4,188,527,200
Restricted	0
GF/GP	$0

3. ESSER III Per-Pupil Equalization (Sec. 11r(10)) **– NEW**

Provides $362.0 million federal ESSER III Fund under the ARP Act for districts that receive less than $1,093 per pupil through the ESSER III formula grants under Sec. 11r(8). Payments are equal to the district's pupil membership multiplied by the difference between $1,093 and the district's ESSER III formula payment per pupil. Requires a district receiving funds to offer 20 hours of in-person instruction per week to all students by May 10, 2021. In accordance with requirements under the ARP Act, requires districts to dedicate 50.0% of funds for activities to address learning loss, 10.3% for the implementation of summer enrichment programs, and 10.3% for the implementation of after-school programs.

Gross	**$361,983,300**
Federal	361,983,300
Restricted	0
GF/GP	$0

FY 2020-21 Supplemental Appropriation Items		Appropriation Change
4. ESSER II Administrative Funding Increase (Sec. 11r(13))	**Gross**	**$5,548,486**
Increases by $5.5 million for a total of $8.3 million federal ESSER II Fund under the CRRSA Act for MDE to administer the grants under Sec. 11r.	Federal	5,548,486
	Restricted	0
	GF/GP	$0
5. Heating, Ventilation, and Air Conditioning (HVAC) Systems (Sec. 11t) **– NEW**	**Gross**	**$45,000,000**
Provides $45.0 million federal Coronavirus State Fiscal Recovery Fund under the ARP Act for grants to districts to update their HVAC systems or provide devices to improve air quality. Requires MDE to give higher priority to districts that will receive the least amount of ESSER II Fund under the CRRSA Act and ESSER III Fund under the ARP Act and districts that will implement a balanced calendar instructional program in at least one school beginning with the 2021-22 school year. Caps grants at $5.0 million.	Federal	45,000,000
	Restricted	0
	GF/GP	$0
6. Summer Programming (Sec. 23d) **– NEW**	**Gross**	**$10,000,000**
Provides $10.0 million federal GEER Fund under the CRRSA Act for parents or legal guardians whose child(ren) are enrolled in summer programming in 2021. An eligible parent or guardian receives $50 per enrolled child plus reimbursement for expenses incurred, not to exceed an additional $200 per child. Payments may be prorated if funds are insufficient.	Federal	10,000,000
	Restricted	0
	GF/GP	$0
7. Attendance Recovery (Sec. 25i)	**Gross**	**$4,000,000**
Increases by $4.0 million federal ESSER III Fund under the ARP Act for a total of $6.0 million Gross ($2.0 million GF/GP) for an attendance recovery program for all districts that opt in to serve eligible students.	Federal	4,000,000
	Restricted	0
	GF/GP	$0
8. Adolescent Health Centers (Sec. 31a(7))	**Gross**	**$20,000,000**
Increases the allocation for primary health care services for children and adolescents up to age 21 by $20.0 million federal Coronavirus State Fiscal Recovery Fund under the ARP Act for a total of $28.0 million Gross ($0 GF/GP).	Federal	20,000,000
	Restricted	0
	GF/GP	$0
COMMUNITY COLLEGES		
9. *Postsecondary Remediation Programs* – NEW	**Gross**	**$5,000,000**
Provides $5.0 million federal ESSER III Fund under the ARP Act for no-cost remediation programs at community colleges for 2020 and 2021 high school graduates, and would begin prior to the start of the Fall 2021 semester. Funds would be allocated to each community college based on reported FY 2019-20 student headcount.	Federal	5,000,000
	GF/GP	$0
10. *Grand Rapids Community College FastTrack Program* – NEW	**Gross**	**$1,000,000**
Provides $1.0 million federal ESSER III Fund under the ARP Act to Grand Rapids Community College for its FastTrack program, a program that assists incoming students with below college readiness skills in English and math.	Federal	1,000,000
	GF/GP	$0