

FY 2020-21 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the House
House Bill 4421 (H-2) as Amended



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FY 2020-21 APPROPRIATION SUMMARY

Budget Area		FY 2020-21 Year-to-Date Appropriations	FY 2020-21 Supplemental Change	% Change
School Aid	Gross	\$16,534,326,900	\$4,814,858,986	29.1
	Federal	2,645,842,700	4,814,858,986	182.0
	Restricted	13,837,519,600	0	0.0
	GF/GP	\$50,964,600	\$0	0.0
Community Colleges	Gross	\$425,667,600	\$6,000,000	1.4
	Federal	0	6,000,000	--
	Restricted	425,667,600	0	0.0
	GF/GP	\$0	\$0	--
Gross		\$16,959,994,500	\$4,820,858,986	28.4
TOTAL	Federal	2,645,842,700	4,820,858,986	182.2
	Restricted	14,263,187,200	0	0.0
	GF/GP	\$50,964,600	\$0	0.0

FY 2020-21 Supplemental Appropriation Items

**Appropriation
Change**

SCHOOL AID

1. Authorization of Emergency Assistance for Non-Public Schools (EANS) Program (Sec. 11o) – NEW

Authorizes \$86.8 million federal Governor's Emergency Education Relief (GEER) Fund for the EANS Program as designated under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and \$93.0 million federal for the EANS Program as designated under the American Rescue Plan (ARP) Act. The EANS Program provides services and assistance to nonpublic schools through a grant application process administered by the Michigan Department of Education (MDE).

Gross	\$179,800,000
Federal	179,800,000
Restricted	0
GF/GP	\$0

2. ESSER Formula Grants Increase (Sec. 11r(4) & (8))

Increases by \$840.7 million federal Elementary and Secondary School Emergency Relief (ESSER) Fund under the CRRSA Act (also known as ESSER II) for a total of \$1.5 billion and provides \$3.3 billion federal ESSER Fund under the ARP Act (also known as ESSER III) for formula grants required to be distributed to districts based on districts' Title I, Part A allocations. Districts may use funds only as designated under federal law, including that 20% of ESSER III grants under the ARP Act must be reserved to address learning loss.

Gross	\$4,188,527,200
Federal	4,188,527,200
Restricted	0
GF/GP	\$0

FY 2020-21 Supplemental Appropriation Items

3. ESSER III Per-Pupil Equalization (Sec. 11r(10)) – NEW

Provides \$362.0 million federal ESSER III Fund under the ARP Act for districts that receive less than \$1,093 per pupil through the ESSER III formula grants under Sec. 11r(8). Payments are equal to the district's pupil membership multiplied by the difference between \$1,093 and the district's ESSER III formula payment per pupil. Requires a district receiving funds to offer an average of at least 25 hours of in-person instruction per week from April 12, 2021 through June 4, 2021 and prorates payments for districts that do not meet this requirement as follows: for districts that offer an average of at least 20 hours, 75% of their payment; for districts that offer an average of at least 15 hours, 50% of their payment; for districts that offer an average of at least 10 hours, 25% of their payment; and for districts that offer an average of less than 10 hours, 0% of their payment. In accordance with requirements under the ARP Act, requires districts to dedicate 50.0% of funds for activities to address learning loss, 10.3% for the implementation of summer enrichment programs, and 10.3% for the implementation of after-school programs. Requires districts to submit a spending plan and application to MDE by June 18, 2021 and requires MDE to make payments by July 2, 2021.

	Appropriation Change
Gross	\$361,983,300
Federal	361,983,300
Restricted	0
GF/GP	\$0

4. ESSER II Administrative Funding Increase (Sec. 11r(13))

Increases by \$5.5 million for a total of \$8.3 million federal ESSER II Fund under the CRRSA Act for MDE to administer the grants under Sec. 11r.

Gross	\$5,548,486
Federal	5,548,486
Restricted	0
GF/GP	\$0

5. Heating, Ventilation, and Air Conditioning (HVAC) Systems (Sec. 11t) – NEW

Provides \$45.0 million federal Coronavirus State Fiscal Recovery Fund under the ARP Act for grants to districts to update their HVAC systems or provide devices to improve air quality. Requires MDE to give higher priority to districts that will receive the least amount of ESSER II Fund under the CRRSA Act and ESSER III Fund under the ARP Act and districts that will implement a balanced calendar instructional program in at least one school beginning with the 2021-22 school year. Caps grants at \$5.0 million.

Gross	\$45,000,000
Federal	45,000,000
Restricted	0
GF/GP	\$0

6. Summer Programming (Sec. 23d) – NEW

Provides \$10.0 million federal GEER Fund under the CRRSA Act for parents or legal guardians whose child(ren) are enrolled in summer programming in 2021. An eligible parent or guardian receives \$50 per enrolled child plus reimbursement for expenses incurred, not to exceed an additional \$200 per child. Payments may be prorated if funds are insufficient.

Gross	\$10,000,000
Federal	10,000,000
Restricted	0
GF/GP	\$0

7. Attendance Recovery (Sec. 25i)

Increases by \$4.0 million federal ESSER III Fund under the ARP Act for a total of \$6.0 million Gross (\$2.0 million GF/GP) for an attendance recovery program for all districts that opt in to serve eligible students.

Gross	\$4,000,000
Federal	4,000,000
Restricted	0
GF/GP	\$0

8. Adolescent Health Centers (Sec. 31a(7))

Increases the allocation for primary health care services for children and adolescents up to age 21 by \$20.0 million federal Coronavirus State Fiscal Recovery Fund under the ARP Act for a total of \$28.0 million Gross (\$0 GF/GP).

Gross	\$20,000,000
Federal	20,000,000
Restricted	0
GF/GP	\$0

COMMUNITY COLLEGES

9. Postsecondary Remediation Programs – NEW

Provides \$5.0 million federal ESSER III Fund under the ARP Act for no-cost remediation programs at community colleges for 2020 and 2021 high school graduates, and would begin prior to the start of the Fall 2021 semester. Funds would be allocated to each community college, with the exception of Grand Rapids Community College, based on reported FY 2019-20 student headcount.

Gross	\$5,000,000
Federal	5,000,000
GF/GP	\$0

10. Grand Rapids Community College FastTrack Program – NEW

Provides \$1.0 million federal ESSER III Fund under the ARP Act to Grand Rapids Community College for its FastTrack program, a program that assists incoming students with below college readiness skills in English and math.

Gross	\$1,000,000
Federal	1,000,000
GF/GP	\$0

FY 2020-21 Supplemental Boilerplate Items

Sec. 11r(5). ESSER II Per-Pupil Equalization – REVISED

Revises to allow eligible districts that did not previously receive funding under this subsection to re-apply for funds under a second application process. Revises second application process from requiring 20 hours of in-person instruction per week to be offered to all students by March 22, 2021 to requiring an average of at least 25 hours of in-person instruction per week from April 12, 2021 through June 4, 2021 and prorates payments for districts that do not meet this requirement as follows: for districts that offer an average of at least 20 hours, 75% of their payment; for districts that offer an average of at least 15 hours, 50% of their payment; for districts that offer an average of at least 10 hours, 25% of their payment; and for districts that offer an average of less than 10 hours, 0% of their payment.

Requires districts seeking funds under the second application process to submit a spending plan and application to MDE by June 18, 2021. Requires MDE to make payments by July 2, 2021.

Sec. 23b. COVID-19 Remediation Services – REVISED

Revises definition of "eligible pupil" for participation in a summer program to include a child that was enrolled in the district, ISD, or constituent district of the ISD in the 2020-21 school year even if the child does not live in the geographic boundary of the district or ISD.